

No. 16-1/2023-IS-3
Government of India
Ministry of Education
Department of School Education & Literacy
IS-3 Section

Shastri Bhawan, New Delhi
Dated 20th April, 2023

To

Sh. Priyank Kanoongo
Chairperson, NCPCR
5th Floor, Chandralok Building
36, Janpath, New Delhi-110001

Sub:- Minutes of the meeting of the Project Approval Board(PAB) held under Chairmanship of Secretary (SE&L) on 17th April, 2023 in New Delhi to consider the Annual Work Plan and Budget (AWP&B) of RTE Cell of NCPCR for the year 2023-24-reg.

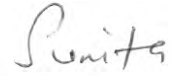
Sir,

Please find enclosed the Minutes of the PAB meeting held on 17th April, 2023 to consider the Annual Work Plan and Budget (AWP&B) of RTE Cell of NCPCR for the year 2023-24, for necessary action.

2. This issues with the approval of Secretary (SE&L).

Enclosure: As above

Yours faithfully,



(Sunita Sharma)

Under Secretary to the Government of India

Email: sunita.sharma62@nic.in

Copy to :

1. Secretary, Ministry of W&CD
2. NIC, MHRD. – for uploading on Samagra Shiksha Portal.

Copy for information to:

1. PPS to Secy(SE&L)
2. PS to JS(SS-I)
3. PS to JS(SS-II)

Minutes of the Meeting held on 17th April, 2023, for approval of Annual Work Plan and Budget (AWP&B) 2023-24 of National Commission for Protection of Child Rights (NCPCR)

A meeting of the Project Approval Board (PAB) to consider the Annual Work Plan and Budget (AWP&B) under Samagra Shiksha in respect of RTE cell of NCPCR was held on 17th April, 2023 under the Chairpersonship of Sh. Sanjay Kumar, Secretary, Department of School Education and Literacy (DoSEL), Ministry of Education (MoE).

2. List of participants is at **Annexure I**.

3. At the outset, Sh. Vipin Kumar, Joint Secretary, DSE&L, MoE welcomed the participants and invited the NCPCR representatives led by Sh. Priyank Kanoongo, Chairperson NCPCR. Thereafter, a discussion was held based on the Annual work plan 2023-24, including the activities conducted by the NCPCR for the year 2022-23 along with the proposed activities for the year 2023-24. A copy of the presentation is at **Annexure- II**.

4. It was pointed out that out of approved 25 programme activities in the year 2022-23, 11 programme activities (44%) were complete, remaining 14 activities (56%) were not started/ taken up. Chairperson NCPCR requested for continuation of the previously approved, ongoing programme activities during the current financial year and assured to complete all the pending programs during 2023-24. Following 11 ongoing activities/programs were approved, taking into account expenditure already incurred.

S. No.	Theme/Activity	Proposed Budget by NCPCR under spill-over activities	Approved by the PAB for the F.Y 2023-24	Remarks
1.	Study on Education status of children who migrate along with their parents	16.18	16.18	Approved
2.	Survey on Safe and Secure School Environment	20.30	15.60	Approved
3.	Impact of Covid on Children with special focus on Girls and Children with special needs	16.02	12.04	Approved
4.	Adaptation of schools to online education and preparedness for creating a blended learning environment for children	20.00	20.00	Approved
5.	Review of mechanism developed in status u/s 32 for grievance redressal	5.83	5.83	Approved
6	Guidelines for prevention of bullying and cyber bullying in schools	5.00	5.00	Approved
7.	No child left behind-Education of children in conflict with Law residing in observation/special homes	20.00	16.04	Approved

8.	The study on impact of technology on children in schools including online learning platforms and online gaming	15.00	15.00	Approved
9.	Inclusion of children with special needs in schools An assessment of the school readiness in inclusion of CWSN, especially in terms of existing infrastructure, principal/teachers belief and overall school curriculum	20.00	20.00	Approved
10.	Study to assess the implementation of duties of teachers and redressal of grievances pupil-teachers ratio and implementation of section 28 that prohibits teachers from taking private tuition	20.00	20.00	Approved
11.	Study to assess the working of SMCs in fulfilling their duties including preparation and implementation of school development plan	20.00	16.04	Approved
Grand Total			161.73	

5. An outlay of **Rs. 315 lakh** for the new programme activities for RTE cell of NCPCR was approved after detailed discussions, as per details given below:

New Programme activity Approved for the year 2022-23

S. No.	Theme/Activity	Proposed Budget by NCPCR for F.Y 2023-24	PAB Approved for F.Y 2023-24	Remarks
1.	Workshops on the Standard Operating Procedure (SoP) for implementing section 12 (1) (C) of the RTE Act, 2009	Rs. 20 lakh @ 5 lakh per workshop	Rs. 20 lakh @ 5 lakh per workshop	Approved for 4 state-level workshops
2.	Study on implementation of National Education Policy	Rs. 150 lakh	Rs. 0 lakh	Not recommended. As discussed in PAB meeting, a detailed concept note for this study may be submitted by NCPCR.
3.	Development of Stress Coping Skill Management Training Module for children	Rs. 5 lakh	Rs. 5 lakh	Approved
4.	Sensitization on comprehensive manual for	Rs. 50 lakh @ 2 lakh per	Rs. 50 lakh @ 2 lakh per	Approved for 25 district level workshops in

S. No.	Theme/Activity	Proposed Budget by NCPCR for F.Y 2023-24	PAB Approved for F.Y 2023-24	Remarks
	safety and security of children in schools including cyber safety	workshop	workshop	selected aspirational districts
5.	Developing IEC material on Manual on Safety and Security of children in schools and accountability guidelines	Rs. 100 lakh	Rs. 100 lakh	Approved
6.	Awareness of different stakeholders regarding section 17 of RTE Act, 2009 and guidelines on eliminating corporal punishment in schools	Rs. 50 lakh @ 2 lakh per workshop	Rs. 50 lakh @ 2 lakh per Workshop	Approved with a suggestion to take up 25 district level workshops
7.	Review and Consultations for preventing drop-outs from schools and re-engaging out-of-schools children	Rs. 70 lakh @ 7 lakh per programme	Rs. 70 lakh @ 7 lakh per programme	Approved for 10 state-level consultations
8.	Assessment of education parameters of states with below average performance on National Achievement Survey (class VIII)	Rs. 25 lakh	Rs. 0 lakh	Not approved. Research study already taken up by NCERT
9.	Review of fee Regulatory mechanism in the states and roles, functions, responsibilities of fee regulatory authorities and steps taken by them in regulating fees in private schools	Rs. 20 lakh	Rs. 20 lakh	Approved
	Total	490.00	315.00 lakh	

6. Total Estimated Budget (2023-24)

The estimates and approvals for NCPCR for the financial year 2023 -24 are as under:

Sl. No.	Budget Head	Budget Proposed for the F.Y. 2023-24	Financial approval for the F.Y 2023-24
A.	Remuneration of Staff	66.41	66.41
B.	Fixed Asset <ul style="list-style-type: none"> • Furniture • Office Machine/ Equipment 	5.00	5.00
C.	General Expenses		

Sl. No.	Budget Head	Budget Proposed for the F.Y. 2023-24	Financial approval for the F.Y 2023-24
(i)	Wages (Outsource staff Salary i.e. Peon, Security Guard, Receptionist & Office Assistant etc).	41.99	34.20
(ii)	Travelling Expenses.	3.50	3.50
(iii)	Office Expenses. a) Postage b) Telephone expenses. c) Electricity & Water Charges d) Stationery e) Printing f) Staff car and other vehicles. g) Other items (Repair & Maintenance of office building, office equipment and library expenses etc.	18.00	18.00
(vi)	Fee & Honorarium (Payment to advocate, legal consultant, and other payment of professional etc.	10.00	5.00
(v)	Rent Rates & Taxes/royalty office rent & parking charges.	264.06	264.06
(vi)	Publication/Research	5.00	5.00
(vii)	Advertisement & publicity	5.00	2.00
(viii)	Other charges	2.00	2.00
Total 'C'		349.55	333.76
D.	Programme Activity	490.00	315.00
	Sub Total (A+B+C+D)	910.96	720.17
E	Spill over activities 2020-21 to be continued in 2021-22	161.73	161.73
Grand Total (A+B+C+D+E)		1072.69	881.90

7. After detailed discussion, a budget of Rs 881.90 lakh was approved for NCPCR for the FY 2023-24 for undertaking the activities as mentioned above with the following major suggestions:

- a) A Report based on the activities to be conducted in context of 12 (1) (c) of RTE Act 2009 may be shared with MoE.

- b) Best practices based on various activities conducted by NCPCR may be shared with MoE.
- c) It was suggested that the NCPCR may collaborate in the activities taken up by MoE in context of National Educational Policy (NEP) 2020.

8. The release of funds under the scheme will be further guided by the extant guidelines of Ministry of Finance. All installments will be released only after the submission of requisite documents, write ups, videos, photographs and uploading of monthly physical and financial progress on PRABANDH portal of Samagra Shiksha. Also, NCPCR must ensure usage of Expenditure, Advance and Transfer (EAT) module of PFMS in filing of expenditure, transferring funds, advances and its settlement.

9. The meeting ended with a vote of thanks to and from the Chair.

List of Participants

1. Sh. Sanjay Kumar, Secretary (SE&L), MoE
2. Sh. Vipin Kumar, Joint Secretary, (SE&L), MoE
3. Sh. Priyank Kanoongo – Chairperson, NCPCR
4. Smt. Rupali Banerjee Singh, Member Secretary, NCPCR
5. Sh. Rahul Pachori, Deputy Secretary, MoE
6. Sh. G. Suresh, Assistant Director
7. Smt. Sunita Sharma, Under Secretary, MoE
8. Ms. Mahima Lal, Consultant, NCPCR
9. Sh. Rajat Vigmal, Consultant, NCPCR
10. Ms. Meenakshi Khandari, Sr. Consultant, RTE, Samagra Shiksha-TSG, MOE

MoE presentation (Attached)



सत्यमेव जयते
Ministry of Education
Government of India

**PAB Meeting
of
National Commission for Protection of
Child Rights (NCPCR)**

Ministry of Education
2023-24

APPROVAL & ACHIEVEMENT FOR 2022-23

(Rs. In lakh)

S. No.	Component	Approved	Expenditure
A.	Remuneration of Staff	60.00	49.72
B.	Fixed Assets	5.00	4.97
C.	General expenses		
(i)	(wages of outsource staff/MTS/security etc.)	27.50	29.40
(ii)	Travelling expenses	3.00	3.34
(iii)	Office Expenses (postage, telephone, electricity, etc.)	17.00	17.68
(iv)	Fee & Honorarium	5.00	1.55
(v)	Rent rates & Taxes/royalty office rent and packing charges	240.06	240.06
(vi)	Publication & Research	0.00	0.00
(vii)	Advertisement & publicity	2.00	2.00
(viii)	Other charges	2.00	1.95
	Total of - C	296.56	295.98
D.	Programme activities including spill over activities i.e. approved during 2022-23	448.16	179.78
	Grand Total (A+B+C+D)	809.72	530.45

On-going Activities - Proposed to Continue in 2023-24 (for PAB Approval)

(Rs. In lakh)

S. No.	Theme/Activity	Status	Budget approved for activities	Amount required in 2023-24
1.	Study on Education status of children who migrate along with their parents	Tools have been finalized	16.18	16.18
2.	Education Status of De-notified Tribes in India	The study could not completed due to administrative & logistic reasons. Also the amount has been returned by the agency to Commission	12.02	0.00
3.	Survey on Safe and Secure School Environment	Tools are finalized and second installment paid	20.30	15.60
4.	Impact of Covid on Children with special focus on Girls and Children with special needs	Draft Report is ready and third installment is paid	16.02	12.04
5.	Adaptation of schools to online education and preparedness for creating a blende learning environment for children	Study is under process	20.00	20.00
6.	Review of mechanism developed in status u/s 32 for grievance redressal	Draft Report is ready and third installment is paid	5.83	5.83
7.	Guidelines for prevention of bullying and cyber bullying in schools	Draft report is ready and final payment is to be made.	5.00	5.00

Contd.

On-going Activities - Proposed to Continue in 2023-24 (for PAB Approval)

(Rs. In lakh)

S. No.	Theme/Activity	Status	Budget approved for activities	Amount required in 2023-24
8.	No child left behind-Education of children in conflict with Law residing in observation/special homes	Tools have been finalized and letters have been sent to the Authority for the survey	20.00	16.04
9.	The study on impact of technology on children in schools including online learning platforms and online gaming	Study has been allotted to the agency	15.00	15.00
10.	Inclusion of children with special needs in schools An assessment of the school readiness in inclusion of CWSN, especially in terms of existing infrastructure, principal/teachers belief and overall school curriculum	Study has been allotted to the agency and draft tools have been prepared	20.00	20.00
11.	Study to assess the implementation of duties of teachers and redressal of grievances pupil-teachers ratio and implementation of section 28 that prohibits teachers from taking private tuition	Study has been allotted to the agency	20.00	20.00
12.	Study to assess the working of SMCs in fulfilling their duties including preparation and implementation of school development plan	Tools have been finalized and letters have been sent to the Authority for the survey	20.00	16.04
Total			190.35	161.73

**NEW
PROGRAMME ACTIVITIES**

FY 2023-24

Proposed Activities for FY 2023-24 (for PAB Approval)

(Rs. In lakh)

S. No.	Theme/Activity	Proposal	Recommendation	Remarks
1.	Workshops on the Standard Operating Procedure (SoP) for implementing section 12 (1) (C) of the RTE Act, 2009	Rs. 20 lakh @ 5 lakh per workshop	Rs. 20 lakh @ 5 lakh per Workshop	Recommended
2.	Study on implementation of National Education Policy	Rs. 150 lakh	Rs. 0 lakh	Not recommended. As discussed in PAB meeting, a concept note for this study to be submitted by NCPCR for approval
3.	Development of Stress Coping Skill Management Training Module for children	Rs. 5 lakh	Rs. 5 lakh	Recommended
4.	Sensitization on comprehensive manual for safety and security of children in schools including cyber safety	Rs. 50 lakh @ 2 lakh per workshop	Rs. 50 lakh @ 2 lakh per workshop	Recommended

Contd.

Proposed Activities for FY 2023-24 (for PAB Approval)

(Rs. In lakh)

S. No.	Theme/Activity	Proposal	Recommendation	Remarks
5.	Developing IEC material on Manual on Safety and Security of children in schools and accountability guidelines	Rs. 100 lakh	Rs. 100 lakh	Recommended
6.	Awareness of different stakeholders regarding section 17 of RTE Act, 2009 and guidelines on eliminating corporal punishment in schools	Rs. 50 lakh @ 2 lakh per workshop	Rs. 50 lakh @ Rs. 2 lakh per workshop	Recommended (25 district level workshops may be taken up)
7.	Review and Consultations for preventing drop-outs from schools and re-engaging out-of-schools children	Rs. 70 lakh @ 7 lakh per programme	Rs. 70 lakh @ 7 lakh per programme	Recommended

Contd.

Proposed Activities for FY 2023-24 (for PAB Approval)

(Rs. In lakh)

S. No.	Theme/Activity	Proposal	Recommendation	Remarks
8.	Assessment of education parameters of states with below average performance on National Achievement Survey (class VIII)	Rs. 25 lakh	Rs. 0 lakh	Not recommended, Research study already taken up by NCERT
9.	Review of fee Regulatory mechanism in the states and roles, functions, responsibilities of fee regulatory authorities and steps taken by them in regulating fees in private schools	Rs. 20 lakh	Rs. 20 lakh	Not recommended as already taken up last year
	Total	Rs. 490.00 lakh	Rs. 315.00 lakh	

Contd.

Proposal and Recommendation: 2023-24

(Rs. In lakh)

Sl. No.	Component	Proposed	Recommendation
A.	Remuneration of Staff	66.41	66.41
B.	Fixed Assets	5.00	5.00 (no-breakup)
C.	General expenses		
(i)	(wages of outsource staff/MTS/security etc.)	41.99	34.20
(ii)	Travelling expenses	3.50	3.50
(iii)	Office Expenses (postage, telephone, electricity, etc.)	18.00	18.00
(iv)	Fee & Honorarium	10.00	5.00
(v)	Rent rates & Taxes/royalty office rent and packing charges	264.06	264.06
(vi)	Publication & Research	5.00	5.00
(vii)	Advertisement & publicity	5.00	2.00
(viii)	Other charges	2.00	2.00
	Total C	349.55	333.76
D.	Programme activities (2023-24)	490.00	315.00
	Sub Total (A+B+C+D)	910.96	720.17
E.	Spill over activities 2022-23 to be continued in 2023-24	161.73	161.73
	Grand total (A+B+C+D+E)	1072.69	881.90

THANK YOU