

**F.No. 3-2/2025-IS.2 (Part-1)**  
**Government of India**  
**Ministry of Education**  
**Department of School Education and Literacy**  
**SS-2 Section**  
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Dated 21st March, 2026  
 New Delhi

**Subject: Samagra Shiksha – Annual Work Plan & Budget (AWP&B) for the year 2025-26 for the State of Rajasthan- Supplementary Project Approval Board (PAB) meeting held on 19.03.2026 - Revision of the Minutes of the Meeting of the Project Approval Board (PAB) held on 18<sup>th</sup> March, 2025 -reg.**

The meeting of the Supplementary Project Approval Board to consider the Reappropriation and Supplementary Annual Work Plan and Budget (AWP&B) 2025-26 of Samagra Shiksha for the State of Rajasthan, in accordance with the programmatic norms of Samagra Shiksha, was held on 19th March, 2026 under the Chairpersonship of Shri Sanjay Kumar, Secretary, SE&L. The list of participants who attended the meeting is at Annexure- I.

2. State of Rajasthan reported saving of Rs. 16037.71 Lakhs under recurring activities for AWP&B 2025-26 as follows:

Activity	Major Component	Sub Component	Financial (In Lakhs)	
Elementary Education	Quality Intervention	ICT & Digital Initiatives	285.6	
	ECCE	Foundational Literacy and Numeracy (FL&N)-FS	762.75	
	Gender Equity	&	KKGBV - Type I (Recurring) (Previous Year) (Classes VI - VIII)	500.53
			KKGBV - Type III (Recurring) (Previous Year) (Classes VI - XII)	
			KKGBV - Type IV (Recurring) (Previous Year) (Classes IX - XII)	
Access Retention	&	Transport & escort facilities	3067.55	
<b>Total savings in Elementary Education (A)</b>			<b>4616.43</b>	
Secondary Education	Quality Intervention	ICT & Digital Initiatives	3513.6	
	Skill Education	&	Introduction of Vocational Education Secondary and higher Secondary	3000
				4674
Access Retention	&	Transport & escort facilities	233.68	
<b>Total savings in Secondary Education (B)</b>			<b>11421.28</b>	
<b>Total Savings (A +B)</b>			<b>16037.71</b>	

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3. The proposals for re-appropriation of recurring grants, additional recurring grant and supplementary proposal for the construction of new school buildings under the Samagra Shiksha Scheme was presented by the State of Rajasthan. The major components of the proposed activities are as follows:

- I. Re-appropriation of Rs. 4616.44 lakh from Elementary Education for MMMER
- II. Re-appropriation of Rs. 6747.28 lakh from Secondary Education to Composite School Grant (Secondary Education)
- III. Re-appropriation of Rs. 4674 lakh under Skill Education (Secondary Education) for procurement of 37,662 toolkits for girl students
- IV. An additional recurring fund of Rs. 4555.02 lakh for Composite School Grant (Secondary Education)
- V. Supplementary proposal for the construction of 1,680 new school buildings with proposed NR cost of Rs. 199824.00 Lakh as detailed below.

(Rs. In Lakh)

Activity	Sub Activity	Activity Master	Proposed Physical	Proposed Unit Cost	Proposed Financial
Access & Retention	Strengthening of Existing Schools	Dilapidated Building (Primary)	1200	73.93	88716.00
		Dilapidated Building (Upper Primary)	300	100.96	30288.00
		Dilapidated Building (Sr. Secondary)	180	449.00	80820.00
<b>Total</b>			<b>1680</b>		<b>199824.000</b>

### Recommendation of proposals

1. On the basis on the utilisation pattern of MMMER over the past five years by the State, **The Secretary (SE&L), recommended the re-appropriation of savings amounting to Rs. 4616.44 lakh from Elementary Education to MMMER** for the AWP&B 2025-26. Consequently, the total allocation under MMMER stands at Rs. 25035.10 lakh, which is within the 5% ceiling of the State's outlay, in accordance with the programmatic and financial norms of Samagra Shiksha.
2. The State submitted that, due to budget constraints, the Composite School Grant for Secondary Schools was excluded in the main PAB 2025-26. However, to meet essential day-to-day school expenditures and to support

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sanitation and hygiene practices, including menstrual health management, the proposal for re-appropriation of savings amounting to Rs. 6747.28 lakh from Secondary Education to Composite School Grant (Secondary Education) and additional provision of Rs. 4555.02 lakh was recommended by the Secretary (SE&L). **The total allocation of Rs. 11302.30 Lakh is in accordance with the programmatic and financial norms of Samagra Shiksha.**

3. The State submitted that 37,662 Kaushal Vikas Samagri (toolkits) for girl students have been procured and distributed at a total cost of Rs. 4674.00 lakh. **The Secretary (SE&L) recommended the re-appropriation of Rs. 4674.00 lakh** under Skill Education (Secondary Education) for the procurement of these toolkits for girl students under the head "Raw Material Grant for New Schools per Course (Existing)"
4. The State's supplementary proposal for the construction of 1,680 new school buildings, involving a proposed non-recurring cost of Rs. 199824.00 lakh, was examined in detail. During the appraisal process, it was observed that 927 schools had no classrooms in dilapidated condition or categorized as partial pucca or kuccha as per UDISE+ data. 3 schools were PM SHRI schools; therefore, they need to be taken under the relevant scheme. Of the remaining schools, 107 schools did not have sufficient enrollment. Therefore, only 643 schools (396 Primary, 151 Upper Primary, and 96 Secondary) can be taken up in a phased manner.
5. Therefore, in view of budget constraints, it was decided to take up **300 schools (185 Primary, 70 Upper Primary, and 45 Secondary) with a non-recurring cost of Rs. 40949.25 lakh.** The State was requested to share the list of 300 schools out 643 shortlisted schools, to enable updating of approvals on PRABANDH.
6. DoSE&L shall provide the list of shortlisted 643 schools to the state govt of Rajasthan.

**The detailed recommendation under Recurring funds are as follows:**

(Rs. in lakh)

Component	Earlier approved Outlay	Approved re-appropriation	Additional outlay	Revised Outlay
MMMER	20418.66	4616.44	0	25035.1
Composite School Grant under Secondary Education	0	6747.28	4555.02	11302.30
Skill Education Raw material grant for new school per course (Existing)	5253.43	4674	0	9927.43

**The detailed recommendation under additional non-recurring funds is as follows:**

(Rs. in lakh)

Component	Earlier approved Outlay		Approved re-appropriation		Revised Outlay	
	Physical	Financial	Physical	Financial	Physical	Financial

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Dilapidated Building (Primary)	0	0	185	13677.05	185	13677.05
Dilapidated Building (Upper Primary)	28	2826.88	70	7067.2	98	9894.08
Dilapidated Building (Sr. Secondary)	31	13690.64	45	20205	76	33895.64
<b>Total</b>	<b>59</b>	<b>16517.52</b>	<b>300</b>	<b>40949.25</b>	<b>359</b>	<b>57466.77</b>

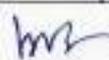
7. Overall, **Total re-appropriation of Rs. 16037.71 Lakh & Rs. 45504.27 Lakh** (in which Rs. 4555.02 Lakh for Composite school grant & Rs. 40949.25 Lakh for Dilapidated buildings) in **fresh outlay** approved in the supplementary PAB during F.Y. 2025-26 for the State of Rajasthan subject to the following conditions:

- The State is to ensure that the above activities are completed within this FY 2025-26.
- It is reiterated that although PAB has approved the said interventions based on the proposals submitted by the state, but it will be the responsibility and liability of the respective State to ensure that the expenditures are in line with Govt of India guideline.
- There should not be any duplication of activities and beneficiaries between Samagra Shiksha and other schemes.
- Based on the activities where the State shows anticipated savings, the costing sheet will be revised to the extent of these savings and subsequently the amount saved will be allocated in the activities/heads where reappropriation is approved.

### **Total Estimated Budget (2025-26) [Now]**

Approved estimates of the AWP&B for 2025-26 under Elementary, Teacher Education and Secondary stands revised as under:

(Rs. in lakh)					
Head	Spill over	Non-Recurring (Fresh)	Recurring (Fresh) *	Total Fresh (3+4)	Grand Total (Including Spill-Over) (2+5)
1	2	3	4	5	6
Elementary	53270.24	<b>24075.93</b>	376838.379	400914.3088	454184.5488
Secondary	92271.95	<b>106867.24</b>	<b>73457.0431</b>	180324.2831	272596.2331
Teacher Education	4774.33	0	5476.08425	5476.08425	10250.41425
<b>Total</b>	<b>150316.52</b>	<b>130943.17</b>	<b>455771.506</b>	<b>586714.6762</b>	<b>737031.1962</b>

  
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\*Includes Programme Management (MMMER)

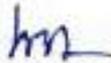
**Actual release by GoI during 2025-26 (Now)**

In partial modification of the minutes issued on 06.11.2025, incorporating supplementary previous PAB approvals dated 16.10.2025, the Central share of Rs. 331501.7557 lakh, was approved in the PAB 2025-26 for the state of Rajasthan. **The additional Central Share for the additional approval of Rs.45504.27 lakh will be Rs. 27302.562 lakh. Therefore, revised Central Share after the supplementary PAB will be Rs. 358804.318 lakh.**

(Rs. in lakh)

PAB Central Share for FY 2025-26	Approved Additional Central share approved in supplementary PAB	Revised Central Share after supplementary PAB
331501.75	27302.562	358804.318

- The other items of the PAB minutes remain unchanged.
- The State was advised to ensure the timely completion of all works already approved under the scheme and to regularly submit detailed physical and financial progress reports for effective review and monitoring. The State was also directed to closely monitor progress on the PRABANDH portal.
- This is issued with the approval of competent authority.

  
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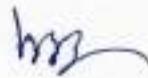
LIST OF PARTICIPANTS

(Ministry Of Education, Government of India)

1. Sh. Sanjay Kumar, Secretary (SE&L)
2. Sh. Dheeraj Sahu, Additional Secretary, (SE&L)
3. Sh. Sanjog Kapoor, Joint Secretary & FA ( SE&L)
4. Sh. Pankaj Shreyaskar, DDG -Stats (SE&L)
5. Sh. Rajeev Sharma, Joint Secretary, DEPW
6. Sh. U. P. Singh, Director (SE&L)
7. Sh. Jai Prakash Chaturvedi, Director (CBSE)
8. Dr. Chunnu Prasad, Assistant Director (NIOS)
9. Sh. Indu Bhushan Lenka, Deputy Secretary, MSDE
10. Sh. S Basu, Deputy Secretary (SE&L)
11. Sh. Lakshman Prasad, Under Secretary (SE&L)
12. Sh. Jaideep Kumar Chaudhary, Under Secretary (SE&L)
13. Sh. Sumit Kumar Singh, Section Officer (IS2-SE&L)
14. Sh. Raja Pandit - Consultant/State Coordinator-Rajasthan, TSG (Samagra Shiksha)
15. Appraisal Team Members/TSG Consultants – Sh. Inderjeet Vatsa (Civil & Infrastructure) , Sh. Vivek Verma (PRABANDH, UDISE+), Ms. Aprajita Rai Sharma and Sh. Sameer Daniel (Skill Education).

(State Administration of Rajasthan)

1. Sh. Krishan Kunal , Secretary, School Education, Rajasthan
2. Sh. Ashok Kumar Meena, ASPD
3. Sh. Sumit Tiwari, XEN
4. Sh. Satyanarayan, Assistant Director
5. Sh. Subash Sankhala, Assistant Director
6. Sh. Santosh, Consultant
7. Sh. D C Goyal, Consultant
8. Sh. Richa Vats, Team Lead/Consultant
9. Sh. Vinay Virdhi, Consultant



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