

F.No. 3-2/2024-UT
Government of India
Ministry of Education
Department of School Education & Literacy

Shastri Bhawan, New Delhi,
Dated: 15th April, 2024

Subject: Minutes of the Meeting held on 31/01/2024 of the Project Approval Board for considering the Annual Work Plan and Budget (AWP&B) 2024-25 for SAMAGRA SHIKSHA for the UT of Dadra & Nagar Haveli and Daman & Diu -reg.

A meeting of the PAB of Samagra Shiksha was held under the chairpersonship of the Secretary (SE&L) on 31/01/2024 to consider the Annual Work Plan & Budget (AWP&B) 2024-25 in respect of UT of Dadra & Nagar Haveli and Daman & Diu.

2. Copy of the approved minutes of PAB meeting considering the AWP&B, 2024-25 under Samagra Shiksha for UT of Dadra & Nagar Haveli and Daman & Diu is **enclosed** for necessary action and information.

Encl.: **As above.**

Sreekala
15/4/24
(Sreekala P. Venugopal)
(श्रीकला प. वेणुगोपाल)
Deputy Secretary (SREEKALA P. VENUGOPAL)
उप सचिव/Deputy Secretary
भारत सरकार/Govt. of India
शिक्षा मंत्रालय/Min. of Education
स्कूल शिक्षा और साक्षरता विभाग/D/o School Education & Literacy
शास्त्री भवन, नई दिल्ली/Shastri Bhawan, New Delhi

To

1. Secretary, Ministry of Women & Child Development
2. Secretary, Ministry of Labour & Employment
3. Secretary, Ministry of Social Justice & Empowerment
4. Secretary, Ministry of Tribal Affairs
5. Secretary, Department of Drinking Water & Sanitation, Ministry of Jal Shakti
6. Secretary, Ministry of Minority Affairs
7. Secretary, Department of Empowerment of Persons with Disabilities, Ministry of Social Justice & Empowerment.
8. Adviser (Education), Niti Aayog.
9. Director, NCERT
10. Vice Chancellor, NIEPA.
11. The Chairperson, NCTE, New Delhi.
12. Vice Chancellor, IGNOU, Maidan Garhi, New Delhi

Contd. P/2

13. Member Secretary, NCPCR, 5th floor, Chanderlok Building, Janpath, New Delhi - 110001
14. PPS to Secretary, Department of School Education & Literacy
15. PS to AS (SS-II), Department of School Education & Literacy
16. PS to AS (DE), Department of School Education & Literacy
17. PS to JS (AE & SS-I), Department of School Education & Literacy
18. PS to JS (EE.I), Department of School Education & Literacy
19. PS to EA (SE&L), Department of School Education & Literacy
20. PS to JS (Cord & Media), Department of School Education & Literacy
21. PS to DDG (Statistics), Department of School Education & Literacy
22. Secretary (Education), UT of Dadra & Nagar Haveli and Daman & Diu.
23. State Project Director (Samagra Shiksha), UT of Dadra & Nagar Haveli and Daman & Diu.

Copy to:

1. All divisional Heads of SS Bureau I & II and AE & Coord.
2. All Under Secretaries of SS Bureau I & II and AE & Coord.
3. TSG, EdCIL.
4. NIC- with a request to upload minutes on Portal.


(Sreekala P. Venugopal)
Deputy Secretary

(श्रीकला प. वेणुगोपाल)
(SREEKALA P VENUGOPAL)
उप सचिव/Deputy Secretary
भारत सरकार/Govt. of India
शिक्षा मंत्रालय/Min. of Education
स्कूल शिक्षा और साक्षरता विभाग/Dio School Education & Literacy
शास्त्री भवन, नई दिल्ली/Shestri Bhawan, New Delhi



सत्यमेव जयते

Government of India
Ministry of Education
Department of School Education and Literacy

SAMAGRA SHIKSHA
(An Integrated Scheme for School Education)

Minutes of the meeting of the Project Approval Board held on 31st January, 2024 to consider the Annual Work Plan & Budget (AWP&B) 2024-25 of Samagra Shiksha for the UT of Dadra & Nagar Haveli and Daman & Diu.

Index

Sr. No	Particular	Page No.
1.	Introduction	3
2.	Section I: Discussion on Educational Indicators and Overall Progress	3
3.	Section II: State/UT Specific Issues	8
4.	Section III: Financial Estimation	9
	Total Estimated Budget (2024-25)	9
	Actual Release by GOI during (2024-25)	10
	Spill Over	11
	Surrender of activities	11
5.	Annexure I (List of Participants)	12
6.	Annexure II (Details of Spill Over)	13
7.	Annexure III (Details of surrender Activities)	21
8.	Annexure IV (Costing Sheet)	37

1. Introduction:

The meeting of the Project Approval Board for considering the Annual Work Plan and Budget (AWP&B) 2024-25 for SAMAGRA SHIKSHA for the UT of D&NH and D&D was held on 31st January, 2024 at India Habitat Centre, New Delhi. The list of participants who attended the meeting is provided at **Annexure-I**.

Section I: Discussion on Educational Indicators and Overall Progress

At the outset, Shri Sanjay Kumar, Secretary (SE&L), extended a warm welcome to all participants attending the PAB meeting for the FY 2024-25 session. Thereafter, he invited Additional Secretary, Shri Vipin Kumar to deliver a presentation on the status of School Education and State/UT wise progress of the nine States/UTs (Arunachal Pradesh, Bihar, Maharashtra, D&NH and D&D, Gujarat, Himachal Pradesh, Kerala, Lakshadweep, and Manipur) under major interventions of Samagra Shiksha Scheme.

The following are the major action points that emerged from the discussion and deliberations upon the presentation:

- 1) Pendency in Civil Works:** With respect to the previous non-recurring approvals, for which no action has been taken up by the state/UT over the years, it was reiterated that these are committed liabilities which would become a liability for the state/UT after a point of time i.e., up to 5 years after the approval. Accordingly, States and UTs were urged to either come up with a concrete plan of action for completing the not started works within the time frame or surrender the not started work and come back with a fresh rationalized plan for the non-recurring works. Further, States/UTs were urged to ensure the completion of in-progress work in a time bound manner.

Furthermore, States and Union Territories were instructed to consistently update the status of non-recurring works on the PRABANDH portal to ensure accurate and up-to-date data reporting, thus avoiding any discrepancies.

- 2) Saturation of basic schooling facilities:** Under Samagra Shiksha, schools have been equipped with various facilities to ensure that all children, regardless of differences, have universal access to schooling. As decided in the 3rd Chief Secretaries Conference, the focus should be now on saturation of facilities such as portable drinking water, electricity, girls' and boys' toilets, sports facility, sports field, etc., by 31st March 2025. To ensure access to sports fields, it was proposed to conduct mapping at the panchayat level to determine how many schools have such access. Based on this mapping, provisions at the cluster level may be considered, where children can be organized into batches to visit the sports field.
- 3) Ensuring use of ICT in the classrooms:** It was observed that total 72 ICT labs were approved to the UT and all are functional. The benefits of digital education can be

leveraged only when these pending ICT and smart classrooms are made functional. Further, DIKSHA (Digital Infrastructure for School Education) is an important resource of QR coded textbooks and specialized e-Contents, and this needs to become part of the pedagogy in the classroom, wherein the resources available can be used by teachers in classroom transaction. Priority must be given to completing the ICT and smart classrooms so that our children can utilize these resources. To further augment this effort, the focus should also be on saturating internet connectivity especially in secondary and senior secondary schools.

- 4) **Skill Education:** It was observed that a total 27 skill education labs were approved to the UT and 2 are pending in the UT of D&NH and D&D against the approval under Samagra Shiksha including the pre-Samagra Shiksha years. However, it was emphasized that the National Education Policy 2020 underscores the importance of skill education for all students, especially those in the secondary stage of schooling. Therefore, States and UTs were urged to reassess these previous approvals in light of the changing job roles and develop a list of proposed new roles that could be created in accordance with the requirements.
- 5) **Support through NIOS for OoSC of the age group 16 to 19 years:** With respect to support through NIOS for out of school children, it was informed that special centres have been provided by NIOS across the country for students in government schools and the registration fees in these special centres have been subsidised @ Rs. 2000 per student. This is a special provision made by NIOS for out of school children identified through the PRABANDH portal and examination fees are also exempted for first timers. Many states are undertaking enrolment drives for identification and mainstreaming out of school children. In this context, it was pointed out that the basic role of the School Management Committees should be monitoring and supervision of this exercise on a regular basis and ensuring all students enrolled are coming to school and not dropping out. For the year of 2024-25, The UT has proposed financial support for 260 OoSC.
- 6) **Establishment of Vidya Samiksha Kendras (VSK):** The establishment of Vidya Samiksha Kendra (VSK) is underway both centrally and across the country to enhance monitoring of activities and learning outcomes. To gain a comprehensive understanding, states and Union Territories in the process of setting up VSKs were encouraged to visit the VSK in Gujarat and the Central Board of Secondary Education (CBSE). It was emphasized that the deadline for establishing the VSK is March 31, 2024. Regarding the status of Vidya Samiksha Kendra (VSK), UT of D&NH and D&D has reported that the establishment of VSK is under process. The tender has been placed for the procurement of software/hardware.
- 7) **Inclusive Education (CwSN):** As per UDISE+ 2021-22, only 20% schools have Children with Special Needs (CwSN) and the percentage of children enrolled at national level is 0.85% only. State/UT were requested to make concentrated efforts to ensure timely identification of CwSN and provision for requisite support service to

ensure completion of schooling of all identified CwSN. Further, for Screening of disabilities (As per RPwD Act, 2016) for all students at school level, the use of PRASHAST app may be widely promoted by the States/UTs and it may also be ensured that the block level identification camps are conducted on time.

- 8) Strengthening of DIETs and SCERT:** It was informed that the Ministry is upgrading all functioning 613 DIETs in the country in a phased manner through infrastructure and technology resource support as vibrant Centres of Excellence. The scheme is starting approximately with 125 DIETs in FY 2023-24. However, all existing vacancies in DIETs of Excellence to be filled on priority by 30th June 2024 and release of funds for a particular DIET of Excellence will be contingent upon filling of these existing vacancies of academic positions. Against the total sanctioned posts, UT of D&NH and D&D reported 1 vacancy in DIET. Further, there is no SCERT in D&NH and D&D.
- 9) Kasturba Gandhi Balika Vidyalaya (KGBV):** Kasturba Gandhi Balika Vidyalayas (KGBVs) offer a significant opportunity to empower underserved girls and first-generation learners among girls. Instead of the existing four types of KGBVs, it was observed that the focus should subsequently be on one type of KGBV i.e., the Class 6 to 12 type. Ideally, a KGBV should only be a hostel tied up with a K-12 school. Accordingly, states and UTs were advised to prioritize the strengthening of KGBVs on similar lines. It was further informed that NCERT has conducted a study for evaluation of the existing KGBVs and to come up with a suggestive model for a KGBV. The report will be shared with all states and UTs shortly and states were requested to adhere to this guideline.
- 10) Display of photographs of teachers:** This is one of the priority areas of the 3rd Chief Secretaries Conference for addressing the issue of proxy teachers and teacher absenteeism. It was underlined that this is a continuous process and the photographs of teachers should be displayed in a public area in the school premises. Moreover, provision should be there in the schools where the photographs are displayed for changing the photographs in case of transfer or retirement of a teacher.
- 11) Importance of water conservation:** During the 3rd Chief Secretaries Conference, the importance of developing a tradition of Jal Utsav to create sensitivity about water was underlined by the Hon'ble Prime Minister. It was also suggested that students in groups can visit houses in a village/locality to sensitize the villagers on the importance of water conservation and collect the water from these houses for testing the quality. For this purpose, it needs to be ensured first of all that water conservation is a part of the curriculum and secondly schools have access to a water testing mechanism.
- 12) UDISE+ 2022-23:** The UDISE for 2022-23 is in the process of being released and in the meantime the Ministry is trying to correlate and triangulate the data to assess the reason for any increase or decrease in the educational indicators. However, a matter of concern was noted in that there seems to be a decrease in the number of seats available as a student goes up to a higher grade due to which seamless transfer has

been affected. It was also informed that separate schools with grades up to 10 are utilizing a greater number of teachers. Moreover, retention rate for schools with grades up to 12 is 100% whereas there is a drop in the other types due to multiple school structure. To address many such issues, it was informed that a state/UT specific analysis based on the latest UDISE+ will be shared shortly by DDG Statistics. States and UTs were advised to share these data with senior officials to facilitate pertinent policy level decisions as per requirement.

- 13)Repeaters in grade 10 & 12:** As per the data available, across the country, around 27.5 lakh students are failing in class 10 while around 18.6 lakh students are failing in class 12. States and UTs were informed that the state of Andhra Pradesh has issued an official government order, with effect from the academic session 2023-24, making it mandatory for students who fail in classes 10 and 12 to repeat the class as a regular student, with a focus on improving the Gross Enrolment Ratio. Furthermore, there are also students who are not re-appearing in these exams and they could be the potential candidates for skill-based training and open schooling.
- 14)Addressing the issue of PTR for children with Special Needs:** As per Gazette notification S.O. 4586 (E) dated 21st September 2022, States/UTs are to abide by the recommended PTR for Special Educators. As per UDISE+ (2021-22), 20% schools have Children with Special Needs and the overall percentage at the national level is 0.85%. A suggestion was made for conducting a mapping exercise of the number of CwSN in each category and accordingly come up with an action plan for training the existing general teachers on special education through RCI approved Bridge Courses.
- 15)Strengthening convergence between stakeholders:** It was observed that at present there is not much interaction happening between the school and higher education. Under the PM SHRI scheme, an innovative initiative has been initiated wherein STEM teachers can link up with local NIIT, IIT and related higher education institutions for handholding. Similarly, innovative concepts being implemented by other stakeholders such as integration of environmental awareness and sustainability programme into school education through green school audits, zero tolerance to water wastage, initiatives through school students for water purity measurement. These are some unique initiatives that can be adapted by states and UTs in convergence with line departments/ministries.
- 16)Re-analysis of Budget under the three components (EE, SE & TE):** It was observed that the balances under the Elementary Education, Secondary Education and Teacher Education head needs to be looked into for all states and UTs. The purpose is to work out avenues for spending more, especially under the SE and TE component. Towards this end, it was decided to hold a mid-term review under Samagra Shiksha for all states and UTs in batches to assess not only the intervention wise progress but also the requirement of supplementary funds, if any.
- 17)Social Audit:** It was clarified that the expenditure for conduct of Social Audit will be met from the MMMER funds (up to 0.5%) and in case flexibility is required in the

budget limit proposed, states and UTs may write to the DoSEL for possible amendment. Further, due to challenges faced by the States and UTs in identifying and selecting SAUs, it was informed that the option of educational institutes based on NAAC rating for conducting Social Audit in schools may be explored, in case there is no feasibility of signing MoU with SAUs. The department will also be reviewing the progress of Social Audit on a half yearly basis, in which representatives of States/UTs and SAU, institute(s) etc., may participate.

- 18)Vidyanjali:** The Vidyanjali portal facilitates volunteers interact and connect directly with schools of their choice to share their knowledge and skills as well as contribute in the form of assets/material/equipment etc. States/UTs were urged to onboard their schools and boost the volunteer registration to avail the facilities provided under the program. Furthermore, States and Union Territories that have their own portals were also encouraged to integrate them with the national Vidyanjali portal.
- 19)Financial Support to manpower in Residential schools/Hostels** - States are running residential schools/ hostels particularly KGBVs/NSCBV under Samagra Shiksha scheme. Financial support for staff salaries in these residential hostels/schools is provided under Samagra Shiksha. However, it's important to note that the central share for salaries is capped. States have the flexibility to allocate additional funds for manpower support, over and above the approvals from the Project Approval Board (PAB), using their State Funds.
- 20)** Approvals under the scheme are strictly for various interventions under the ambit of Samagra Shiksha framework. States/UTs are advised to avoid any individual/vendor specific proposal. Due procedure of procurement as laid down as per the extant guidelines, Samagra Shiksha Manual of Financial Management and Procurement needs to be followed by the State/UT for hiring of goods/services including utilization of GeM portal.
- 21)** The salient seven core thematic areas of Mission LIFE are being mapped into defined activities and associated with an equivalent metric for measurement. A detailed template for the same would be shared soon by coordination Bureau.
- 22)Focus on Foundational Literacy and Numeracy (FLN):** The National Education Policy (NEP) 2020 lays special focus on FLN and ECCE as it is the foundation of all future learning. Therefore, in NIPUN Bharat Mission, the emphasis should be on ensuring three years of pre-schooling for every child before entry into grade 1. For this purpose, the TLM for preschools like Jadui Pitara and its e-version and textbooks for Classes 1 and 2 should immediately be put to use from this academic session, especially in local languages. In addition, emphasis should be on implementation of Vidya Pravesh, 3 months School Preparation Module, so that every child in the country necessarily attains foundational literacy and numeracy by the end of Grade 2, by 2026.
- 23)Saturation of and meaningful activities by Eco Clubs:** The NEP 2020 emphasises integration of environmental awareness and sustainability into school curricula. In this regard, it is equally important to get the students across all stages engaged in

meaningful and age-appropriate environment friendly activities. It was mentioned that Eco Club provides a useful platform for learners to equip themselves with the relevant knowledge, behaviours and attitudes and enable them to come up with responsible climate solutions. It was, therefore, suggested that States/UTs may endeavour to establish eco clubs across all schools in their respective jurisdictions and align their activities with the Mission LIFE (Lifestyle for Environment) programme of the government.

Section II: State/UT Specific Issues

- 1) **School size and single teacher schools:** Out of the total 388 schools in the UT, there is no school with zero enrolment, 110 school is with less than 50 enrolment and there is 1 single teacher school in the UT. In addition, the number of schools with adverse PTR at the elementary level is 11.21%.
- 2) **Pendency in Infrastructure facilities:** There is a pendency in infrastructure facilities (since inception) in the UT. The detail of which is summarised below; UT was urged to come up with a concrete plan of action for completing the not started works within the time frame or for surrendering the not started work. Further, UT was asked to ensure that the in-progress work is completed on priority in this financial year.

Particulars	Pre SAMAGRA SHIKSHA (From 2018-19)			Post SAMAGRA SHIKSHA (From 2018-19)		
	Approved	Pending	Pendency in %	Approved	Pending	Pendency in %
Additional classroom	124	36	29.03	0	0	0
Boys Toilets	55	0	0	0	0	0
Girls Toilets	29	0	0	0	0	0
CwSN Toilets	85	43	50.59	0	0	0
Integrated Science Lab	1	0	0	0	0	0
ICT	16	0	0	72	0	0
Smart Classrooms	0	0	0	153	18	11.8
Skill Education Lab	9	0	0	18	2	11

- 3) **Vacancies in TEIs:** There is 1 (8.33%) vacancy of academic position against the sanctioned post in DIET. Considering the important role of these institutions in empowering of teachers, the vacant positions of the DIET may be filled on priority. In addition, it was informed that the release of funds under the DIET of Excellence scheme will be contingent upon the filling up of existing vacancies latest by 30th June 2024. However, the UT of DNH&DD has no SCERT.

- 4) **SARTHAQ- NEP 2020 Implementation:** UT has updated the status of 44 tasks on the Google NEP 2020 tracker and the last update was done in October, 2023. States/UTs were also asked to prioritize the tasks under SARTHAQ in terms of importance and ensure its effective implementation and timely update on the Google tracker
<https://docs.google.com/spreadsheets/d/10ZXip4QUZK9nHMhbPRSJWPTkq4ag0rviG1VA05-vHLg/edit?usp=sharing>.
- 5) **Implementation of Vidya Pravesh:** UT has been implementing Vidya Pravesh in all government and government aided schools from the FY 2023-24. It was pointed out that as the 3rd Chief Secretaries Conference prioritizes the implementation of Vidya Pravesh, it is crucial to ensure that all private schools are also implementing this three-month School Preparedness Module.
- 6) **Display of photographs of teachers in schools:** UT has reported display of photographs of teachers in 35 government schools. As per the 3rd Chief Secretaries Conference to the address the issue of proxy teachers and teacher absenteeism, UT was urged to ensure that photographs of teachers are displayed and updated in all schools.
- 7) **Status on Social Audit:** UT is on the final stage of signing of MoU for conduct of Social Audit.

Section III: Financial Estimation

1. Total Estimated Budget (2024-25)

The estimates for the AWP&B for 2024-25 under Elementary, Teacher Education and Secondary are as under: (Rs. in lakh)

Head	Spill over	Non-Recurring (Fresh)	Recurring * (Fresh)	Total Fresh (3+4)	Grand Total (Including Spill-Over) (2+5)
1	2	3	4	5	6
Elementary	784.68	717.19	6379.87	7097.06	7881.74
Secondary	329.56	91.33	1596.71	1688.04	2017.6
Teacher Education	0.00	0.00	127.75	127.75	127.75
Total	1114.24	808.52	8104.33	8912.85	10027.09

*Includes Programme Management (MMMER)

2. Actual Releases by GOI during 2024-25

Against the above estimates, Central Government shall provide to the State Government, Rs. 9802.68 lakh as its share (Rs. 7657.33 lakh for elementary, Rs. 2017.60 lakh for secondary & senior secondary and Rs. 127.75 lakh for Teacher Education). The above Central share as per the existing fund sharing pattern of Samagra Shiksha, State / UT will also be able to utilise their unspent balances as on 31st March, 2024 for the activities approved in 2023-24 including spill over.

Based on the demand of funds projected for 2024-25, the tentative share of recurring and non-recurring grants is given below:

Component	Elementary Education	Secondary Education	Teacher Education	Total
Recurring	6379.87	1596.71	127.75	8104.33
Non-recurring	1277.46	420.89	0.00	1698.35
Total	7657.33	2017.60	127.75	9802.68

The Balance of the outlay (i.e., Rs. 1114.24 lakh) approved under Non-recurring components in previous years which is not spent fully, is the outlay saved/spill over for the subsequent year (i.e. 2024-25). Against the above Spill over, the committed liability of Department of SE&L is Rs. 889.83 lakh (Rs. 560.27 lakh for Elementary, Rs.329.56 lakh for Secondary) keeping in view the total approvals and grants already released.

Non-recurring grant will be released against the committed liabilities and the fresh approvals subject to the production of required documents by UT and physical and financial progress of these interventions under the non-recurring head.

As per Section 7(5) of the RTE Act, 2009, the State/UT Government shall after taking into consideration the sum provided by the Central Government above and the mandatory matching State/UT share, provide the balance funds necessary to fulfil the estimate for the implementation of the Act. The interventions under the Samagra Shiksha comprise of activities pertaining to Elementary, Secondary and Teacher Education respectively and there is a single Budget for Samagra Shiksha in the Demand for Grants (BE) 2024-25. The release of funds would be from a single Budget Head only. However, for purposes of ascertaining the quantum of funds going to each component, the Sub-Heads for Elementary (including Teacher Education) and Secondary Education has been classified separately.

The State/UT should invariably provide Single Budget Head during 2024-25 and the nomenclature should be Samagra Shiksha. Since Samagra Shiksha would be catering to various activities relating to RTE entitlements and all other Elementary interventions as well as Teacher Training and activities for BRCs and CRCs which

forms the portion of Teacher Education activities as well as for Secondary Education, the States shall also provide a suitable Nomenclature with Sub-Heads to identify the disbursement of funds separately under all components of Samagra Shiksha. Fund flow to DIET etc. will be through State Nodal Account of Samagra Shiksha of UT.

3. **Spill Over:** An outlay of **Rs. 1114.24** lakh as Spill over under various activities falling under Elementary Education, Secondary Education and Teacher Education was estimated with the condition that all pending activities should be completed during this year 2024-25. The detail is enclosed at **Annexure II**.
4. **Surrender of activity:** UT has surrendered 53 ACR at elementary level. The detail of the proposal and recommendation is at **Annexure III**.
5. **Costing Sheet:** The consolidated item-wise estimate for 2024-25 is at **Annexure IV**. The State/UT must bifurcate the annexed costing sheet among all the districts according to their proposals/approvals and capture the district wise expenditure against the budget allotted, on the PRABANDH portal on a monthly basis for the real time monitoring of each activity/component approved under Samagra Shiksha. Also, State/UT needs to ensure that timely implementation of the various interventions as per the annual calendar of activities submitted.

The meeting ended with a vote of thanks to the Chair.

LIST OF PARTICIPANTS

- 1) Shri Sanjay Kumar, Secretary (SE&L), Ministry of Education (MoE)
- 2) Shri Vipin Kumar, Additional Secretary (SE&L), Ministry of Education
- 3) Shri Anandrao Vishnu Patil, Additional Secretary (SE&L), Ministry of Education
- 4) Smt. Archana Sharma Awasthi, joint Secretary (SE&L), Ministry of Education
- 5) Smt. A. Srija, Economic Adviser (SE&L), Ministry of Education
- 6) Shri Sanjog Kapoor, Joint Secretary (SE&L), Ministry of Education
- 7) Dr. Arun T, Secretary, School Education Department, UT of DNH&DD
- 8) Shri Jatin Goyal, State Project Director (SPD), Samagra Shiksha, UT of DNH&DD
- 9) Shri Rahul Pachori, Director (SE&L), Ministry of Education
- 10) Smt. Preeti Meena, Director (SE&L), Ministry of Education
- 11) Shri Shobhit Gupta, Director Finance (SE&L), Ministry of Education
- 12) Smt. Sreekala Venugopal, Deputy Secretary (SE&L), Ministry of Education
- 13) Dr. Mukesh Sharma, Deputy Director (SE&L), Ministry of Education
- 14) Shri Paritosh V Shukla, ASPD, Samagra Shiksha, UT of DNH &DD
- 15) Shri Rajendra Mohile, State IE Coordinator, UT of DNH&DD
- 16) Shri Satish Patel, District Project Coordinator, UT of DNH&DD
- 17) Shri Yogesh Pariyarkar, AAO, Samagra Shiksha, UT of DNH&DD
- 18) Shri Swetal Patel, MIS Coordinator, UT of DNH&DD
- 19) Shri Sandeep Patel, Accountant, UT of DNH&DD
- 20) Shri Abdul Momin, (Coordinator for DNH&DD), Consultant (TSG), Samagra Shiksha, MoE
- 21) Appraisal Team Members- TSG Consultants, Samagra Shiksha, MoE

Details of Spill Over (As on 31st March 2024)

Particulars		Budget Approved		Cummulative Progress (Since Inception)			Spill Over			
Activity Master	Sub Activity	Physical	Financial Amount	Complete	In Progress	Financial Amount	In Progress	Not Started	Total	Financial Amount
Opening of New Schools - NR (Elementary)	New Schools (Upto Class VIII)	0	285.13	0	0	0	0	0	0	285.13
Opening of New Schools - NR (Elementary)	Total	0	285.13	0	0	0	0	0	0	285.13
Addition of Subject in Existing Hr. Secondary - NR	Higher Secondary School - Commerce Subject (XI - XII)	1	56.68	0	0	0	0	1	1	56.68
Addition of Subject in Existing Hr. Secondary - NR	Higher Secondary School - Science Subject (XI - XII)	1	79.16	0	0	0	0	1	1	79.16
Addition of Subject in Existing Hr. Secondary - NR	Total	2	135.84	0	0	0	0	2	2	135.84
Total		2	420.97	0	0	0	0	2	2	420.97

Strengthening of Existing Schools (up to Highest Class VIII) - NR	Additional Classrooms (Upto Class VIII)	4	43.52	4	0	43.52	0	0	0	0
Strengthening of Existing Schools (up to Highest Class VIII) - NR	Furniture (Upto Class VIII)	650	22.75	0	0	0	0	650	650	22.75
Strengthening of Existing Schools (up to Highest Class VIII) - NR	Rainwater Harvesting System	4	4.82	0	0	0	0	4	4	4.82
Strengthening of Existing Schools (up to Highest Class VIII) - NR	Total	658	71.09	4	0	43.52	0	654	654	27.57
Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Elementary)(NR)	Boundary Wall	9	111.56	0	1	4.85	1	8	9	106.71
Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools	Total	9	111.56	0	1	4.85	1	8	9	106.71

(Elementary)(NR)										
Total		667	182.65	4	1	48.37	1	662	663	134.28
		669	603.62	4	1	48.37	1	664	665	555.25
KGBV - Type - I (NR) (Previous Year) (Classes VI -VIII)	TLM and equipment including library books	50	2.5	0	0	0	0	50	50	2.5
KGBV - Type - I (NR) (Previous Year) (Classes VI -VIII)	Replacement of bedding (once in 3 years)	0	0.44	0	0	0.44	0	0	0	0
KGBV - Type - I (NR) (Previous Year) (Classes VI -VIII)	Total	50	2.94	0	0	0.44	0	50	50	2.5
KGBV - Type - IV (NR) (Previous Year) (Classes IX -XII)	Construction of Building (New)	0	30.82	0	0	0	0	0	0	30.82
KGBV - Type - IV (NR) (Previous Year) (Classes IX -XII)	TLM and equipment including library books	100	1	0	0	0	0	100	100	1
KGBV - Type - IV (NR) (Previous Year) (Classes IX -XII)	Replacement of bedding (once in 3 years)	100	3	100	0	2.02	0	0	0	0.98

KGBV - Type - IV (NR) (Previous Year) (Classes IX -XII)	Total	200	34.82	100	0	2.02	0	100	100	32.8
Total		250	37.76	100	0	2.46	0	150	150	35.3
Special Projects for Equity - (NR) (Elementary)	Vending Machines (Elementary)	1	0.3	1	0	0.15	0	0	0	0.15
Special Projects for Equity - (NR) (Elementary)	Total	1	0.3	1	0	0.15	0	0	0	0.15
Special Projects for Equity - (NR) (Secondary)	Sanitary pad Vending machines	1	0.3	0	0	0	0	1	1	0.3
Special Projects for Equity - (NR) (Secondary)	Total	1	0.3	0	0	0	0	1	1	0.3
Total		2	0.6	1	0	0.15	0	1	1	0.45
		252	38.36	101	0	2.61	0	151	151	35.75
Strengthening Components under Inclusive Education (Upto Highest Class - XII) (NR)	Equipments for Resource Rooms	3	6	3	0	5.85	0	0	0	0.15
Strengthening Components under Inclusive Education (Upto Highest Class - XII) (NR)	Total	3	6	3	0	5.85	0	0	0	0.15

Total		3	6	3	0	5.85	0	0	0	0.15
		3	6	3	0	5.85	0	0	0	0.15
Monitoring of the Scheme	Vidhya Samiksha Kendra - Non Recurring (EE/SE/TE)	0	108.65	0	0	71.83	0	0	0	36.82
Monitoring of the Scheme	Total	0	108.65	0	0	71.83	0	0	0	36.82
Total		0	108.65	0	0	71.83	0	0	0	36.82
		0	108.65	0	0	71.83	0	0	0	36.82
Pre- Primary (Non- Recurring)	Child Friendly Furniture	144	81.64	144	0	78.33	0	0	0	3.31
Pre- Primary (Non- Recurring)	BALA Features	144	28.8	0	0	0	0	144	144	28.8
Pre- Primary (Non- Recurring)	Total	288	110.44	144	0	78.33	0	144	144	32.11
Total		288	110.44	144	0	78.33	0	144	144	32.11
Innovation Projects - (NR) (Elementary)	Teacher Resource Package (Primary)	705	66.1	705	0	66.1	0	0	0	0
Innovation Projects - (NR) (Elementary)	Total	705	66.1	705	0	66.1	0	0	0	0
Innovation Projects -NR - State Level	Atal Tinkering Labs & Robotics	6	72	6	0	37.2	0	0	0	34.8

Innovation Projects -NR - State Level	Virtual Reality Lab	2	28	1	1	13.76	1	0	1	14.24
Innovation Projects -NR - State Level	Total	8	100	7	1	50.96	1	0	1	49.04
Total		713	166.1	712	1	117.06	1	0	1	49.04
Digital Hardware & Software (up to Highest Class VIII) - NR	Smart Classroom (Type - II) (Elementary)	112	268.8	96	0	85.05	0	16	16	183.75
Digital Hardware & Software (up to Highest Class VIII) - NR	Digital Hardware & Software (Type - I) (Elementary 250 - 700)	39	67.3	17	0	6.4	0	22	22	60.9
Digital Hardware & Software (up to Highest Class VIII) - NR	Total	151	336.1	113	0	91.45	0	38	38	244.65
Digital Hardware & Software (upto Highest Class XII) - NR	Smart Classroom (Type - II) (Secondary & Sr. Secondary)	41	98.4	39	0	34.55	0	2	2	63.85
Digital Hardware & Software (upto Highest Class XII) - NR	Digital Hardware & Software (Type - I) (Secondary/Sr	2	5.21	0	0	0	0	2	2	5.21

	. Secondary < 100)									
Digital Hardware & Software (upto Highest Class XII) - NR	Total	43	103.61	39	0	34.55	0	4	4	69.06
Total		194	439.71	152	0	126	0	42	42	313.71
		1195	716.25	1008	1	321.39	1	186	187	394.86
Introduction of VE in schools - NR	Tools Equipment & Furniture (New)	18	85	5	13	0	13	0	13	85
Introduction of VE in schools - NR	Total	18	85	5	13	0	13	0	13	85
Addition of VE Course in Existing Schools - NR	Tools Equipment & Furniture (Existing Schools)	9	48.81	9	0	42.4	0	0	0	6.41
Addition of VE Course in Existing Schools - NR	Total	9	48.81	9	0	42.4	0	0	0	6.41
Total		27	133.81	14	13	42.4	13	0	13	91.41
		27	133.81	14	13	42.4	13	0	13	91.41
Technology Support to TEIs (NR)	DIETs	3	6.4	3	0	6.4	0	0	0	0

Technology Support to TEIs (NR)	Total	3	6.4	3	0	6.4	0	0	0	0
Total		3	6.4	3	0	6.4	0	0	0	0
		3	6.4	3	0	6.4	0	0	0	0
		2149	1613.09	1133	15	498.85	15	1001	1016	1114.24

Annexure III

Details of Surrender activities

Elementary: DNH Strengthening Surrender							
Sr. No.	School Name	UDISE Code	Year of Sanction	PROPOSAL		RECOMMENDATION	
				No of ACR	Total Amount (lakhs)	No of ACR	Total Amount (lakhs)
1	P.S. Bedunpada	26010102004	2012-13	2	6.1	2	6.1
2	Ps Kherarbari	26010105301	2018-19	2	19.58	2	19.58
3	Ps Behadmam	26010105402	2018-19	1	9.79	1	9.79
4	Ps Chikhaldapada	26010106305	2018-19	2	19.58	2	19.58
5	Ps Galonda Eng. Med.	26010101102	2018-19	1	9.79	1	9.79
6	Ps Rakholi Eng. Med.	26010102402	2018-19	8	78.32	8	78.32
7	Ps Podripada Eng. Med.	26010102203	2018-19	4	39.16	4	39.16
8	P.S. Pafelpada Shelti	26010105401	2019-20	1	12.44	1	12.44
9	P.S. Behadmam	26010105402	2019-20	1	12.44	1	12.44
10	P.S. Rakholi Eng. Medium	26010102402	2019-20	4	49.76	4	49.76
11	P.S. Padripada Eng. Medium	26010102203	2019-20	3	37.32	3	37.32
12	P.S. Dayatfalia	26010107210	2019-20	2	24.88	2	24.88
13	P.S. Karchond	26010105201	2020-21	1	10.88	1	10.88
14	C.P.S. Dudhani Eng. Med.	26010104801	2020-21	5	54.4	5	54.4
15	C.P.S. Randha Eng. Med.	26010100801	2020-21	2	21.76	2	21.76
16	P.S. Dayatfalia Eng. Med.	26010107210	2020-21	6	65.28	6	65.28
17	P.S. Dapada E.M.	26010103002	2021-22	1	10.88	1	10.88
18	P.S. Vangadpada	26010106311	2021-22	1	10.88	1	10.88
19	P.S. Khanchpada	26010102803	2021-22	1	10.88	1	10.88
20	P.S. Umarmui	26010102001	2022-23	1	12.31	1	12.31
21	P.S. Luhari	26010102801	2022-23	1	12.31	1	12.31
22	P.S. Khoripada	26010104802	2022-23	1	12.31	1	12.31
23	P.S. Bedunpada	26010104802	2022-23	2	24.62	2	24.62
TOTAL				53	565.67	53	565.67

1) List of Upper Primary Schools approved for upgradation to Secondary (Double Section)

Sr. No	UDISE	School Name	Block	District
1	26010101102	Center Primary school, Galonda English medium	SILVASSA	DADRA AND NAGAR HAVELI
2	26010104808	Center Primary school, Dudhani English medium	KHANVEL	DADRA AND NAGAR HAVELI
3	25020102102	GUPS Bhimpore English Medium	DAMAN	DAMAN
4	25020100502	GUPS Zari English Medium	DAMAN	DAMAN
5	25020102302	GUPS Dalwada Hindi Medium	DAMAN	DAMAN
6	25020101702	GUPS DabhelHindi Medium	DAMAN	DAMAN

2) List of Schools approved for Major Repair (Elementary/Secondary)

Sr. No	District	School	Elementary/Secondary	UDISE
1	DIU (DIST)	GOVT. HIGHER SECONDARY SCHOOL, DIU	Secondary	25010100411
2	DIU (DIST)	GOVT. PRIMARY SCHOOL, MALALA	Elementary	25010100801
3	DAMAN (DIST)	GUPS THANAPARDI	Elementary	25020101002
4	DAMAN (DIST)	GUPS DUNETHA	Elementary	25020101302
5	DAMAN (DIST)	GUPS KACHIGAM (GM)	Elementary	25020101501
6	DAMAN	GUPS DEVKA TAIWAD (GM/HM)	Elementary	25020101903
7	DAMAN (DIST)	GUPS KADAIYA	Elementary	25020102002
8	DAMAN (DIST)	GUPS MOTIVANKAD	Elementary	25020102202
9	DAMAN (DIST)	GUPS DALWADA (GM/HM)	Elementary	25020102302
10	DAMAN (DIST)	GPS MODEL SCHOOL NANI DAMAN (E/M)	Elementary	25020102604
11	DADRA AND NAGAR HAVELI(DIST)	C.P.S VASONA	Elementary	26010102601
12	DADRA AND NAGAR HAVELI(DIST)	P.S. PATI	Elementary	26010103103
13	DADRA AND NAGAR HAVELI(DIST)	P.S. KHADOLI	Elementary	26010103201
14	DADRA AND NAGAR HAVELI(DIST)	P.S. APTI	Elementary	26010103401
15	DADRA AND NAGAR HAVELI(DIST)	P.S.DAVARPADA MARATHI	Elementary	26010103507
16	DADRA AND NAGAR HAVELI(DIST)	C.P.S. AMBOLI GUJ.MED.	Elementary	26010103601
17	DADRA AND NAGAR HAVELI(DIST)	C.P.S. AMBOLI MARATHI	Elementary	26010103602
18	DADRA AND NAGAR HAVELI(DIST)	P.S. TINODA	Elementary	26010103801
19	DADRA AND NAGAR HAVELI(DIST)	C.P.S. KHANVEL	Elementary	26010103901

20	DADRA AND NAGAR HAVELI(DIST)	C.P.S. KHANVEL MARATHI MEDIUM	Elementary	26010103903
21	DADRA AND NAGAR HAVELI(DIST)	P.S. UMARVARNI	Elementary	26010104001
22	DADRA AND NAGAR HAVELI(DIST)	P.S. KAUNCHA	Elementary	26010104701
23	DADRA AND NAGAR HAVELI(DIST)	C.P.S.DUDHANI	Elementary	26010104801
24	DADRA AND NAGAR HAVELI(DIST)	P.S. KHUTALI	Elementary	26010105501
25	DADRA AND NAGAR HAVELI(DIST)	P.S. KALA	Elementary	26010105701
26	DADRA AND NAGAR HAVELI(DIST)	P.S. KARACHGAM MARATHI	Elementary	26010105801
27	DADRA AND NAGAR HAVELI(DIST)	P.S. BAHEDPADA	Elementary	26010105901
28	DADRA AND NAGAR HAVELI(DIST)	P.S.KHERDI MARATHI	Elementary	26010105902
29	DADRA AND NAGAR HAVELI(DIST)	P.S. TALAVALI	Elementary	26010106201
30	DADRA AND NAGAR HAVELI(DIST)	P.S. RUDANA	Elementary	26010106301
31	DADRA AND NAGAR HAVELI(DIST)	P.S.CHISDA	Elementary	26010106401
32	DADRA AND NAGAR HAVELI(DIST)	C.P.S. MANDONI	Elementary	26010106501
33	DADRA AND NAGAR HAVELI(DIST)	C.P.S. SINDONI	Elementary	26010106901
34	DADRA AND NAGAR HAVELI(DIST)	P.S. LUHARMAL	Elementary	26010106905
35	DADRA AND NAGAR HAVELI(DIST)	P.S. KHEDPA	Elementary	26010107001
36	DADRA AND NAGAR HAVELI(DIST)	P.S. PARZAI MARATHI	Elementary	26010107101
37	DADRA AND NAGAR HAVELI(DIST)	C.P.S. DADRA	Elementary	26010100104
38	DADRA AND NAGAR HAVELI(DIST)	P.S.DEMNI	Elementary	26010100201
39	DADRA AND NAGAR HAVELI(DIST)	P.S.TIGHRA	Elementary	26010100301
40	DADRA AND NAGAR HAVELI(DIST)	C.P.S.VAGHCHHIPA	Elementary	26010100401
41	DADRA AND NAGAR HAVELI(DIST)	P.S. SILI	Elementary	26010100509
42	DADRA AND NAGAR HAVELI(DIST)	C.P.S. MORKHAL	Elementary	26010100601
43	DADRA AND NAGAR HAVELI(DIST)	P.S. DUNGRI PADA	Elementary	26010100602
44	DADRA AND NAGAR HAVELI(DIST)	P.S. BORSAPADA	Elementary	26010100902
45	DADRA AND NAGAR HAVELI(DIST)	P.S. KANBIPADA	Elementary	26010100904
46	DADRA AND NAGAR HAVELI(DIST)	P.S. KILVANI	Elementary	26010101001
47	DADRA AND NAGAR HAVELI(DIST)	C.P.S. GALONDA	Elementary	26010101101
48	DADRA AND NAGAR HAVELI(DIST)	P.S. DHAPSA	Elementary	26010101301

49	DADRA AND NAGAR HAVELI(DIST)	P.S. KUMBHARVADI	Elementary	26010101407
50	DADRA AND NAGAR HAVELI(DIST)	C.P.S. NAVAFALIA	Elementary	26010101408
51	DADRA AND NAGAR HAVELI(DIST)	GOVT. HIGHER SECONDARY SCHOOL NAROLI	Secondary	26010101410
52	DADRA AND NAGAR HAVELI(DIST)	P.S. KANADI	Elementary	26010101501
53	DADRA AND NAGAR HAVELI(DIST)	C.P.S. KHARADPADA	Elementary	26010101601
54	DADRA AND NAGAR HAVELI(DIST)	P.S. ATHAL	Elementary	26010101701
55	DADRA AND NAGAR HAVELI(DIST)	C.P.S. SAMARVARNI	Elementary	26010101801
56	DADRA AND NAGAR HAVELI(DIST)	C.P.S. FALANDI	Elementary	26010101901
57	DADRA AND NAGAR HAVELI(DIST)	P.S. UMARKUI	Elementary	26010102001
58	DADRA AND NAGAR HAVELI(DIST)	P.S. DUNGARPADA	Elementary	26010102101
59	DADRA AND NAGAR HAVELI(DIST)	P.S. CHOKIPADA	Elementary	26010102104
60	DADRA AND NAGAR HAVELI(DIST)	C.P.S. MASAT	Elementary	26010102201
61	DADRA AND NAGAR HAVELI(DIST)	P.S. KUDACHA	Elementary	26010102301
62	DADRA AND NAGAR HAVELI(DIST)	C.P.S. RAKHOLI	Elementary	26010102401
63	DADRA AND NAGAR HAVELI(DIST)	P.S. KARAD	Elementary	26010102501
64	DADRA AND NAGAR HAVELI(DIST)	P.S. LUHARI	Elementary	26010102801
65	DADRA AND NAGAR HAVELI(DIST)	C.P.S. BALDEVI	Elementary	26010107209
66	DADRA AND NAGAR HAVELI(DIST)	C.P.S.DOKMARDI	Elementary	26010107301
67	DADRA AND NAGAR HAVELI(DIST)	P.S.AGRIVAD	Elementary	26010107302
68	DADRA AND NAGAR HAVELI(DIST)	P.S. ULTANFALIYA	Elementary	26010107307

3) List of Neta Ji Subhash Chandra Bose Awasiya Vidyalaya (New) (100 Capacity) (Elementary)

Sr. No	UDISE	School Name	Physical Quantity	Boys/Girls	Village
1	2601010060 1	C.P.S. MORKHAL	1	Boys	Morkhal
2	2601010060 1	GOVT. HIGH SCHOOL MORKHAL	1	Girls	Morkhal

4) Furniture & Equipment (Including Kitchen) for Type-IV KGBV (Classes IX - XII) (Previous year)

Sr. No	UDISE	School Name	Physical Quantity
1	26010103008	GOVT. HIGHER SECONDARY SCHOOL DAPADA	1

5) Furniture & Equipment (Including Kitchen) for Type-I KGBV (Classes VI-VIII) (Previous year)

Sr. No	UDISE	School Name	Physical Quantity
1	26010103910	K G B VIDYALAYA	1

6) List of Schools approved for Incinerator machine (Elementary)

Sr. No	UDISE	SCHOOL NAME	PHYSICAL QUANTITY
1	25020101501	GUPS KACHIGAM (GM)	1
2	25020101601	GUPS RINGANWADA (GM/HM)	1
3	25020101701	GUPS DABHEL (GM)	1
4	25020101702	GUPS DABHEL (HM)	1
5	25020101904	GUPS DEVKA COLONY	1
6	25020102002	GUPS KADAIYA	1
7	25020102202	GUPS MOTIVANKAD	1
8	26010101003	P.S. KILVANI ENG. MEDIUM	1
9	26010101102	P.S. GALONDA ENG. MED.	1
10	26010101202	P.S. DUNGARIFALIA	1
11	26010101301	P.S. DHAPSA	1
12	26010101401	C.P.S. NAROLI	1
13	26010101408	C.P.S. NAVAFALIA	1
14	26010101601	C.P.S. KHARADPADA	1
15	26010102001	P.S. UMARKUI	1
16	26010102004	P.S. BEDUNPADA	1
17	26010102104	P.S. CHOKIPADA	1
18	26010102301	P.S. KUDACHA	1
19	26010102601	C.P.S. VASONA	1
20	26010102902	P.S. PATELPADA	1
21	26010103001	C.P.S. DAPADA	1
22	25010100301	GOVT. PRIMARY SCHOOL NO.1, GHOGHLA	1
23	25010100318	GOVT. PRIMARY SCHOOL ENGLISH MEDIUM GHOGHLA	1
24	25010100403	GMS DIU	1
25	25010100501	GOVT. PRIMARY SCHOOL. GANDHIPARA	1
26	25010101002	GMS NAGOA	1
27	25010101102	GMS BUCARWADA	1
28	25010101501	GOVT. PRIMARY SCHOOL, SAUDWADI	1
29	25010101502	GOVT. MIDDLE SCHOOL, SAUDWADI	1

30	25010101701	GOVT. PRIMARY SCHOOL NO.1, VANAKBARA	1
31	25010101702	GOVT. PRIMARY SCHOOL NO.2, VANAKBARA	1
32	25010101711	GOVT. PRIMARY SCHOOL NO.4, VANAKBARA	1
33	25010101801	GOVT. PRIMARY SCHOOL. PATELWADI	1
34	26010103102	P.S. FANASPADA	1
35	26010103201	P.S. KHADOLI	1
36	26010104001	P.S. UMARVARNI	1
37	26010104702	P.S. MARATHI CHIKHLIPADA	1
38	26010104803	P.S.RUIPADA	1
39	26010104808	P.S.DUDHANI ENGLISH MEDIUM	1
40	26010104901	P.S.GUNSA	1
41	26010105301	P.S. KHERARBARI	1
42	26010106401	P.S.CHISDA	1
43	26010106403	P.S. AKHARMAL	1
44	26010106501	C.P.S. MANDONI	1
45	26010106605	P.S.VASDA	1
46	26010107002	P.S.HATTIPADA	1
47	26010107312	C.P.S. SILVASSA MARATHI MEDIUM	1
48	26010107313	C.P.S. SILVASSA ENG. MEDIUM	1

7) List of Schools approved for Vending machine (Elementary)

Sr. No	UDISE	School Name	Physical Quantity
1	25020100102	GUPS Patlara	1
2	25020100204	GUPS BHARWADFALIA	1
3	25020100402	GUPS BHAMTI	1
4	25020100502	GUPS ZARI	1
5	26010100104	C.P.S. DADRA	1
6	25020101904	GUPS DEVKA COLONY	1
7	25020102002	GUPS KADAIYA	1
8	25020102102	GUPS BHIMPORE (GM/EM)	1
9	25020102104	GUPS A/S BHIMPORE	1
10	25020102202	GUPS MOTIVANKAD	1
11	25020102302	GUPS DALWADA (GM/HM)	1
12	25020102402	GUPS MOTI DAMAN	1
13	25020102603	GMS NANIDAMAN(E/M) MODEL SCHOOL	1
14	25020102604	GPS MODEL SCHOOL NANI DAMAN (E/M)	1
15	25020102606	GUPS KATHIRIYA	1
16	25020102607	GPS KHARIWADI (GM/EM)	1
17	25020100605	GUPS DAMANWADA	1
18	25020100701	GPS NAILAPARDI	1
19	25020100802	GUPS PARIYARI	1
20	25020100902	GPS,VARLIWAD, JAMPURE	1
21	25020101002	GUPS THANAPARDI	1
22	25020101102	GUPS AMBAWADI	1

Sr. No	UDISE	School Name	Physical Quantity
23	25020101202	GUPS BHENSROAD	1
24	25020101302	GUPS DUNETHA	1
25	25020101402	GUPS VARKUND	1
26	25020101501	GUPS KACHIGAM (GM)	1
27	25020101502	GUPS KACHIGAM (EM/HM)	1
28	25020101601	GUPS RINGANWADA (GM/HM)	1
29	25020101603	GUPS RINGANWADA E/M	1
30	25020101701	GUPS DABHEL (GM)	1
31	25020101702	GUPS DABHEL (HM)	1
32	25020101802	GUPS MARWAD	1
33	25020101903	GUPS DEVKA TAIWAD (GM/HM)	1
34	26010100903	P.S. DUNGRI PADA	1
35	26010100906	P.S. KHORIPADA	1
36	26010100105	P.S.DADRA ENG.MEDIUM	1
37	26010101001	P.S. KILVANI	1
38	26010101003	P.S. KILVANI ENG. MEDIUM	1
39	26010100201	P.S.DEMNI	1
40	26010101101	C.P.S. GALONDA	1
41	26010100301	P.S.TIGHRA	1
42	26010100401	C.P.S.VAGHCHHIPA	1
43	26010100501	P.S. KAPARIYAPADA	1
44	26010100502	P.S. KOBAPADA	1
45	26010101102	P.S. GALONDA ENG. MED.	1
46	26010100506	P.S. TALAVPADA	1
47	26010101201	C.P.S. ATHOLA	1
48	26010101202	P.S. DUNGARIFALIA	1
49	26010101301	P.S. DHAPSA	1
50	26010100509	P.S. SILI	1
51	26010101401	C.P.S. NAROLI	1
52	26010101405	P.S. NAROLI ENG.MEDIUM	1
53	26010100601	C.P.S. MORKHAL	1
54	26010101408	C.P.S. NAVAFALIA	1
55	26010102203	P.S. PADRIPADA ENG.MEDIUM	1
56	26010102301	P.S. KUDACHA	1
57	26010101601	C.P.S. KHARADPADA	1
58	26010101701	P.S. ATHAL	1
59	26010101801	C.P.S. SAMARVARNI	1
60	26010102401	C.P.S. RAKHOLI	1
61	26010102402	P.S. RAKHOLI ENG. MEDIUM	1
62	26010102501	P.S. KARAD	1
63	26010102601	C.P.S. VASONA	1
64	26010101802	P.S. PATELPADA	1
65	26010101901	C.P.S. FALANDI	1

Sr. No	UDISE	School Name	Physical Quantity
66	26010102001	P.S. UMARKUI	1
67	26010102004	P.S. BEDUNPADA	1
68	26010102101	P.S. DUNGARPADA	1
69	26010102602	P.S. AMRUNPADA	1
70	26010102104	P.S. CHOKIPADA	1
71	26010102702	P.S. CHINHPADA	1
72	26010102106	P.S. BHOYAPADA	1
73	26010100701	P.S. NANARANDHA	1
74	26010102201	C.P.S. MASAT	1
75	26010100801	C.P.S. RANDHA	1
76	26010100807	P.S. RANDHA ENGLISH MEDIUM	1
77	26010100901	P.S. AKALBARA	1
78	26010102801	P.S. LUHARI	1
79	26010102805	P.S. BORDENPADA	1
80	26010102902	P.S. PATELPADA	1
81	26010102905	P.S. SHINGADPADA	1
82	26010103001	C.P.S. DAPADA	1
83	26010103102	P.S. FANASPADA	1
84	26010103201	P.S. KHADOLI	1
85	26010103202	P.S. PALADPADA	1
86	26010103301	C.P.S. SURANGI	1
87	26010103401	P.S. APTI	1
88	26010103501	P.S. MORPADA	1
89	26010103503	P.S. BARAFPADA	1
90	26010103505	P.S. BHUJADPADA	1
91	26010103507	P.S. DAVARPADA MARATHI	1
92	26010103601	C.P.S. AMBOLI GUJ. MED.	1
93	26010103602	C.P.S. AMBOLI MARATHI	1
94	26010103604	P.S. KHOTHARPADA	1
95	26010103606	P.S. AMBOLI ENGLISH MEDIUM	1
96	26010103701	P.S. BINDRABIN	1
97	26010103801	P.S. TINODA	1
98	26010105403	P.S. VANGANPADA	1
99	26010105701	P.S. KALA	1
100	26010103901	C.P.S. KHANVEL	1
101	26010105801	P.S. KARACHGAM MARATHI	1
102	26010105803	P.S. GAVITPADA MARATHI	1
103	26010105804	P.S. KAKADPADA MARATHI	1
104	26010105901	P.S. BAHEDPADA	1
105	26010103902	P.S. KHANVEL ENG. MEDIUM	1
106	26010103903	C.P.S. KHANVEL MARATHI MEDIUM	1
107	26010104001	P.S. UMARVARNI	1
108	26010104101	P.S. GORATPADA	1

Sr. No	UDISE	School Name	Physical Quantity
109	26010104401	P.S. MEDHA	1
110	26010104701	P.S. KAUNCHA	1
111	26010104702	P.S. MARATHI CHIKHLIPADA	1
112	26010104801	C.P.S.DUDHANI	1
113	26010104803	P.S.RUIPADA	1
114	26010104808	P.S.DUDHANI ENGLISH MEDIUM	1
115	26010104901	P.S.GUNSA	1
116	26010105001	P.S.BILDHARI	1
117	26010105101	P.S. GHODBARI	1
118	26010105201	P.S. KARCHOND	1
119	26010105202	P.S. UMARMATHA	1
120	26010105203	P.S. CHIKARPADA	1
121	26010105301	P.S. KHERARBARI	1
122	26010105401	P.S. PATELPADA	1
123	26010106905	P.S. LUHARMAL	1
124	26010105902	P.S.KHERDI MARATHI	1
125	26010106302	P.S. DADRIPADA	1
126	26010106304	P.S. MARAGPADA	1
127	26010106305	P.S. CHIKHALDAPADA	1
128	26010106401	P.S.CHISDA	1
129	26010106403	P.S. AKHARMAL	1
130	26010106501	C.P.S. MANDONI	1
131	26010106605	P.S.VASDA	1
132	26010106701	P.S. JAMANVIHIRI	1
133	26010106704	P.S. BESDA	1
134	26010106802	P.S. SUTHARPADA	1
135	26010106803	P.S. PATELPADA	1
136	26010106901	C.P.S. SINDONI	1
137	26010105903	P.S.KHUMARPADA MARATHI	1
138	26010106001	P.S.DOLARA MARATHI	1
139	26010106201	P.S. TALAVALI	1
140	26010106301	P.S. RUDANA	1
141	26010107002	P.S.HATTIPADA	1
142	26010107101	P.S. PARZAI MARATHI	1
143	26010107103	P.S. BARIPADA PARZAI MARATHI	1
144	26010107202	P.S. DANDULFALIA	1
145	26010107209	C.P.S. BALDEVI	1
146	26010107301	C.P.S.DOKMARDI	1
147	26010107310	C.P.S. SILVASSA GUJ.MEDIUM	1
148	26010107311	C.P.S. SILVASSA HINDI MEDIUM	1
149	26010107312	C.P.S. SILVASSA MARATHI MEDIUM	1
150	26010107313	C.P.S. SILVASSA ENG. MEDIUM	1
151	26010107316	C.P.S. TOKARKHADA	1

Sr. No	UDISE	School Name	Physical Quantity
152	25010100301	GOVT. PRIMARY SCHOOL NO.1, GHOGHLA	1
153	25010100318	GOVT. PRIMARY SCHOOL ENGLISH MEDIUM GHOGHLA	1
154	25010100403	GMS DIU	1
155	25010100501	GOVT. PRIMARY SCHOOL. GANDHIPARA	1
156	25010100602	GMS FUDAM	1
157	25010101002	GMS NAGOA	1
158	25010101102	GMS BUCHARWADA	1
159	25010101302	GMS DAGACHI	1
160	25010101501	GOVT. PRIMARY SCHOOL, SAUDWADI	1
161	25010101502	GOVT. MIDDLE SCHOOL, SAUDWADI	1
162	25010101701	GOVT. PRIMARY SCHOOL NO.1, VANAKBARA	1
163	25010101702	GOVT. PRIMARY SCHOOL NO.2, VANAKBARA	1
164	25010101711	GOVT. PRIMARY SCHOOL NO.4, VANAKBARA	1
165	25010101801	GOVT. PRIMARY SCHOOL. PATELWADI	1

8) List of Schools approved for Sanitary pad Vending machines (Secondary)

Sr. No	UDISE	School Name	Physical Quantity
1	26010100108	GOVT. HIGHER SECONDARY SCHOOL DADRA	1
2	25020100103	GHS PATLARA	1
3	25020100503	GHS ZARI	1
4	25020100606	GHSS Damanwada E/M	1
5	25020100803	GHS PARIYARI	1
6	25020101305	GHS DUNETHA	1
7	25020101404	GHS VARKUND	1
8	25020101503	GHS KACHIGAM	1
9	25020101705	GHS DABHEL	1
10	25020101803	GHS MARWAD	1
11	25020102105	GHS BHIMPORE	1
12	25020102405	GHS MOTIDAMAN	1
13	25020102615	GHS NANIDAMAN (E/M)	1
14	26010100510	GOVT. HIGH SCHOOL SILI	1
15	26010100608	GOVT. HIGH SCHOOL MORKHAL	1
16	26010100805	GOVT.HIGHER SECONDARY SCHOOL, RANDHA	1
17	26010101110	GOVT. HIGHER SECONDARY SCHOOL GALONDA	1
18	26010101410	GOVT. HIGHER SECONDARY SCHOOL NAROLI	1
19	26010101605	GOVT. HIGH SCHOOL KHARADPADA	1
20	26010101906	GOVT. HIGH SCHOOL FALANDI	1
21	26010102206	GOVERNMENT HIGH SCHOOL MASAT	1
22	26010102403	GOVT. HIGHER SECONDARY SCHOOL RAKHOLI	1
23	26010102404	GOVT HIGHER SECONDARY SCHOOL RAKHOLI (EM)	1
24	26010103311	GOVT. HIGH SCHOOL SURANGI	1
25	26010103605	GOVT. HIGH SCHOOL AMBOLI	1

Sr. No	UDISE	School Name	Physical Quantity
26	26010103911	GOVT. HIGHER SECONDARY SCHOOL KHANVEL GUJARATI MEDIUM	1
27	26010103912	GOVT. HIGHER SECONDARY SCHOOL KHANVEL MARATHI MEDIUM	1
28	26010104807	GOVT. HIGHER SECONDARY SCHOOL DUDHANI	1
29	26010105907	GOVERNMENT HIGH SCHOOL KHERDI	1
30	26010106504	GOVT. HIGHER SECONDARY SCHOOL MANDONI	1
31	26010106805	GOVT. HIGH SCHOOL BEDPA	1
32	26010106909	GOVT. H.S. SINDONI	1
33	26010107322	GOVT. HIGH SCHOOL (Z) SILVASSA	1
34	26010107323	GOVT. HIGHER SECONDARY SCHOOL (T) ENGLISH MEDIUM	1
35	26010107324	GOVT. HIGHER SECONDARY SCHOOL (T) GUJARATI MEDIUM SILVASSA	1
36	26010107325	GOVT. HIGH SCHOOL DOKMARDI	1
37	26010107326	GOVT. HIGHER SECONDARY SCHOOL (T) HINDI MEDIUM	1
38	26010107327	GOVT. HIGHER SECONDARY SCHOOL (T) MARATHI MEDIUM	1
39	25010100317	GOVT. HIGHER SEC. SCHOOL(G),GHOGHLA	1
40	25010100410	GOVT. HIGH SCHOOL(GIRLS), DIU	1
41	25010100411	GOVT. HIGHER SECONDARY SCHOOL, DIU	1
42	25010100605	GOVT. HIGH SCHOOL, FUDAM	1
43	25010101003	GOVT. HIGH SCHOOL, NAGOA	1
44	25010101106	GOVT. HIGHER SECONDARY SCHOOL, BUCHARWADA	1
45	25010101303	GOVT. HIGH SCHOOL, DAGACHI	1
46	25010101503	GOVT. HIGH SCHOOL, SAUDWADI	1
47	25010101713	GOVT HIGHER SEC. SCHOOL(G), VANAKBARA	1

9) List of Schools approved for sanitary pad Incinerator machine (Secondary)

Sl. No.	UDISE	SCHOOL NAME	PHYSICAL QUANTITY
1.	25020101404	GHS VARKUND	1
2.	25020101503	GHS KACHIGAM	1
3.	25020102105	GHS BHIMPORE	1
4.	25020102405	GHS MOTIDAMAN	1
5.	25010100317	GOVT. HIGHER SEC. SCHOOL(G),GHOGHLA	1
6.	25010100410	GOVT. HIGH SCHOOL(GIRLS), DIU	1
7.	25010100411	GOVT. HIGHER SECONDARY SCHOOL, DIU	1
8.	25010101003	GOVT. HIGH SCHOOL, NAGOA	1
9.	25010101106	GOVT. HIGHER SECONDARY SCHOOL, BUCHARWADA	1
10.	25010101503	GOVT. HIGH SCHOOL, SAUDWADI	1
11.	25010101713	GOVT HIGHER SEC. SCHOOL(G), VANAKBARA	1

12.	26010100108	GOVT. HIGHER SECONDARY SCHOOL DADRA	1
13.	26010100608	GOVT. HIGH SCHOOL MORKHAL	1
14.	26010106504	GOVT. HIGHER SECONDARY SCHOOL MANDONI	1
15.	26010106909	GOVT. H.S. SINDONI	1
16.	26010107324	GOVT. HIGHER SECONDARY SCHOOL (T) GUJARATI MEDIUM SILVASSA	1

10) List of Schools approved for Smart Classrooms (Type II) (Elementary)

Sr · N o	District	Block	School	UDISE Code	School Manag ement	School Category
1	DADRA AND NAGAR HAVELI	Khanvel	P.S. BESDA	26010106704	DoE	Upper Primary with grades 1 to 8
2	DADRA AND NAGAR HAVELI	Silvassa	C.P.S. DADRA	26010100104	DoE	Upper Primary with grades 1 to 8
3	DADRA AND NAGAR HAVELI(DIST)	Silvassa	P.S. DEMNI	26010100201	DoE	Upper Primary with grades 1 to 8
4	DADRA AND NAGAR HAVELI(DIST)	Silvassa	P.S. KOBAPADA	26010100502	DoE	Upper Primary with grades 1 to 8
5	DADRA AND NAGAR HAVELI(DIST)	Silvassa	P.S. NANARANDHA	26010100701	DoE	Upper Primary with grades 1 to 8
6	DADRA AND NAGAR HAVELI(DIST)	Silvassa	P.S. KHORIPADA	26010100906	DoE	Upper Primary with grades 1 to 8
7	DADRA AND NAGAR HAVELI(DIST)	Silvassa	P.S. GALONDA ENG. MED.	26010101102	DoE	Upper Primary with grades 1 to 8
8	DADRA AND NAGAR HAVELI(DIST)	Silvassa	P.S. PADRIPADA ENG. MEDIUM	26010102203	DoE	Upper Primary with grades 1 to 8
9	DADRA AND NAGAR HAVELI(DIST)	Khanvel	P.S. PATELPADA	26010102902	DoE	Upper Primary with grades 1 to 8
10	DADRA AND NAGAR HAVELI(DIST)	Khanvel	P.S. FANASPADA	26010103102	DoE	Upper Primary with grades 1 to 8
11	DADRA AND NAGAR HAVELI(DIST)	Khanvel	C.P.S. AMBOLI GUJ. MED.	26010103601	DoE	Upper Primary with grades 1 to 8
12	DADRA AND NAGAR HAVELI(DIST)	Khanvel	P.S. TINODA	26010103801	DoE	Upper Primary with grades 1 to 8
13	DADRA AND NAGAR HAVELI(DIST)	Khanvel	P.S. KAUNCHA	26010104701	DoE	Upper Primary with grades 1 to 8
14	DADRA AND NAGAR HAVELI(DIST)	Khanvel	P.S. UMARMATHA	26010105202	DoE	Upper Primary with grades 1 to 8
15	DADRA AND NAGAR HAVELI(DIST)	Khanvel	P.S. CHIKARPADA	26010105203	DoE	Upper Primary with grades 1 to 8

Sr No	District	Block	School	UDISE Code	School Management	School Category
16	DADRA AND NAGAR HAVELI(DIST)	Khanvel	P.S. VANGANPADA	26010105403	DoE	Upper Primary with grades 1 to 8
17	DADRA AND NAGAR HAVELI(DIST)	Khanvel	P.S. RUDANA	26010106301	DoE	Upper Primary with grades 1 to 8
18	DAMAN (DIST)	Daman (Block)	GUPS DALWADA (GM/HM)	25020102302	DoE	Upper Primary with grades 1 to 8
19	DAMAN (DIST)	Daman (Block)	GUPS Patlara	25020100102	DoE	Upper Primary with grades 1 to 8
20	DAMAN (DIST)	Daman (Block)	GUPS BHARWADFALIA	25020100204	DoE	Upper Primary with grades 1 to 8
21	DAMAN (DIST)	Daman (Block)	GUPS BHAMTI	25020100402	DoE	Upper Primary with grades 1 to 8
22	DAMAN (DIST)	Daman (Block)	GUPS ZARI	25020100502	DoE	Upper Primary with grades 1 to 8
23	DAMAN (DIST)	Daman (Block)	GUPS DAMANWADA	25020100605	DoE	Upper Primary with grades 1 to 8
24	DAMAN (DIST)	Daman (Block)	GUPS PARIYARI	25020100802	DoE	Upper Primary with grades 1 to 8
25	DAMAN (DIST)	Daman (Block)	GUPS THANAPARDI	25020101002	DoE	Upper Primary with grades 1 to 8
26	DAMAN (DIST)	Daman (Block)	GUPS AMBAWADI	25020101102	DoE	Upper Primary with grades 1 to 8
27	DAMAN (DIST)	Daman (Block)	GUPS MARWAD	25020101802	DoE	Upper Primary with grades 1 to 8
28	DAMAN (DIST)	Daman (Block)	GUPS DEVKA COLONY	25020101904	DoE	Upper Primary with grades 1 to 8
29	DAMAN (DIST)	Daman (Block)	GUPS KADAIYA	25020102002	DoE	Upper Primary with grades 1 to 8
30	DIU (DIST)	Diu (Block)	GOVT. PRIMARY SCHOOL. PATELWADI	25010101801	DoE	Upper Primary with grades 1 to 8

11) List of Schools approved for ICT Lab (Type-I) (Elementary) Enrolment <100

District	Block	School	UDISE Code	School Management	School Category
DADRA AND NAGAR HAVELI	SILVASSA	C.P.S.DOKMARDI	26010107301	DoE	Upper Primary with grades 1 to 8

12) List of Schools approved for ICT Lab (Type-I) (Elementary) Enrolment 250-700

Sr. No	District	Block	School	UDISE	School Management	School Category
1	DADRA AND NAGAR HAVELI	SILVASSA	P.S. NAROLI ENG.MEDIUM	26010101405	DoE	Upper Primary with grades 1 to 8

2	DADRA AND NAGAR HAVELI	KHANVEL	C.P.S. SURANGI	26010103301	DoE	Upper Primary with grades 1 to 8
3	DADRA AND NAGAR HAVELI	KHANVEL	P.S. KHANVEL ENG. MEDIUM	26010103902	DoE	Upper Primary with grades 1 to 8
4	DADRA AND NAGAR HAVELI	SILVASSA	C.P.S. SILVASSA MARATHI MEDIUM	26010107312	DoE	Upper Primary with grades 1 to 8
5	DAMAN	DAMAN (BLOCK)	GUPS KACHIGAM (GM)	25020101501	DoE	Upper Primary with grades 1 to 8

**13) List of Schools approved for Additional ICT Lab (Elementary) (Existing)
Enrolment >700**

Sr. No	District	Block	School	UDISE	School Management	School Category
1	DADRA AND NAGAR HAVELI	SILVASSA	C.P.S. SILVASSA HINDI MEDIUM	26010107311	DoE	Upper Primary with grades 1 to 8
2	DADRA AND NAGAR HAVELI	SILVASSA	C.P.S. SILVASSA ENG. MEDIUM	26010107313	DoE	Upper Primary with grades 1 to 8
3	DADRA AND NAGAR HAVELI	SILVASSA	P.S. DADRA ENG. MEDIUM	26010100105	DoE	Upper Primary with grades 1 to 8

**14) List of Schools approved for ICT Lab (Type-I) (Secondary/Sr. Secondary)
Enrolment < 100**

Sr. No	District	Block	School	UDISE Code	School Management	School Category
1	DIU (DIST)	DIU (BLOCK)	GOVT. HIGH SCHOOL, NAGOA	25010101003	DoE	Secondary/Sr. Sec. only with grades 9 & 10
2	DIU (DIST)	DIU (BLOCK)	GOVT. HIGH SCHOOL, SAUDWADI	25010101503	DoE	Secondary/Sr. Sec. only with grades 9 & 10

**15) List of Schools approved for Smart Classroom (Secondary & Sr. Secondary)
(Type-II)**

Sr. No	District	Block	School	UDISE Code	School Management	School Category
1	DADRA AND NAGAR HAVELI (DIST)	SILVASSA	GOVT. HIGHER SECONDARY SCHOOL NAROLI	26010101410	DoE	Higher Secondary with grades 9 to 12
2	DADRA AND NAGAR HAVELI (DIST)	KHANVEL	GOVT. HIGHER SECONDARY SCHOOL DUDHANI	26010104807	DoE	Higher Secondary with grades 9 to 12
3	DAMAN (DIST)	DAMAN (BLOCK)	GHS PATLARA	25020100103	DoE	Secondary/Sr. Sec. only with grades 9 & 10
4	DAMAN (DIST)	DAMAN (BLOCK)	GHS ZARI	25020100503	DoE	Higher Secondary with grades 9 to 12

5	DAMAN (DIST)	DAMAN (BLOCK)	GHS PARIYARI	2502010080 3	DoE	Secondary/Sr. Sec. only with grades 9 & 10
---	--------------	---------------	--------------	-----------------	-----	--

16) List of Schools approved for Pre-primary (ECCE) (Child Friendly Furniture, BALA Features)

Sr. No.	UDISE Code	Name of School	Medium	Expected Enrollment	District
1	26010101102	C.P.S. GALONDA ENG. MED.	ENGLISH	37	DNH
2	26010101003	P.S. KILVANI ENG. MEDIUM	ENGLISH	32	DNH
3	26010100807	P.S. RANDHA ENG. MEDIUM	ENGLISH	27	DNH
4	26010104808	P.S. DUDHANI ENG. MEDIUM	ENGLISH	25	DNH
5	26010103606	P.S. AMBOLI ENG. MEDIUM	ENGLISH	24	DNH
6	26010101606	P.S. KHARADPADA ENG.MEDIUM	ENGLISH	36	DNH
7	26010102402	C.P.S. RAKHOLI ENG. MEDIUM	ENGLISH	298	DNH
8	26010102203	P.S. PADRIPADA ENG.MEDIUM	ENGLISH	177	DNH
9	26010103002	P.S. DAPADA ENG.MED.	ENGLISH	25	DNH
10	26010107313	C.P.S. SILVASSA ENG. MEDIUM	ENGLISH	529	DNH
11	26010107211	P.S.KAKADIYA FALIA ENG. MED.	ENGLISH	127	DNH
12	26010107338	P.S. DAYATFALIA ENG. MED.	ENGLISH	160	DNH
13	26010107311	C.P.S. SILVASSA HINDI MEDIUM	HINDI	89	DNH
14	26010100111	P.S. DADRA HINDI MEDIUM	HINDI	58	DNH
15	26010102236	P.S. PADRIPADA HINDI MEDIUM	HINDI	46	DNH
16	26010102405	P.S. RAKHOLI HINDI MED.	HINDI	54	DNH
17	25020101202	GUPS BHENSROAD (GM)	GUJARATI	24	DAMAN
18	25020101302	GUPS DUNETHA (GM)	GUJARATI	42	DAMAN

Sr. No.	UDISE Code	Name of School	Medium	Expected Enrollment	District
19	25020101402	GUPS VARKUND (GM)	GUJARATI	11	DAMAN
20	25020101701	GUPS DABHEL (GM)	GUJARATI	55	DAMAN
21	25020101702	GUPS DABHEL (HM)	HINDI	61	DAMAN
22	25020102104	GUPS BHIMPORE A/S (GM)	GUJARATI	39	DAMAN
23	25020102302	GUPS DALWADA (HM)	HINDI	71	DAMAN

17) List of Schools approved under Skill Education (Double Sector)

S. No.	UDISE Code	Name of District	Name of Schools	Sector 1	Job Role 1	Sector 2	Job Role 2
1	26010100108	Dadra & Nagar Haveli	GOVT. HIGHER SECONDARY SCHOOL DADRA	Automobile	Four Wheeler Service Assistant	Electronics & HW	Junior Field Technician Home Appliances
2	26010102403	Dadra & Nagar Haveli	GOVT. HIGHER SECONDARY SCHOOL RAKHOLI	Tourism & Hospitality	Food & Beverage Service Trainee	Automobile	Four Wheeler Service Assistant
3	26010101605	Dadra & Nagar Haveli	GOVT. HIGH SCHOOL KHARADPADA	Plumber	Plumber General	Construction	Assistant Mason
4	26010107324	Dadra & Nagar Haveli	GOVT. HIGHER SECONDARY SCHOOL SILVASSA (T) (GM)	Beauty & Wellness	Assistant Beauty Therapist	Electronics & HW	Junior Field Technician Home Appliances
5	25020100606	Daman	GHS Damanwada (E/M)	Healthcare	Home Health Aide-Trainee	IT/ITeS	Domestic Data Entry Operator
6	25020102615	Daman	GHS Nani Daman (E/M)	Healthcare	Home Health Aide-Trainee	IT/ITeS	Domestic Data Entry Operator

Recommendation Sheet (Samagra Shiksha)

of

Dadra & Nagar Haveli and Daman & Diu

2024-2025

Recommended

by

Dept. Of School Education & Literacy

Govt. Of India

*All figures (In Lakhs)

Tentative Outlay F.Y. 2024-25

Central Share(100.0%)	8790.01000	State Share(0.0%)	0.00000	Total	8790.01000
-----------------------	------------	-------------------	---------	-------	------------

Spillover

SNo	Particulars	Spillover Approval	Spillover Expenditure	Spillover Balance
1	Elementary Education	1092.31000	356.67000	735.64000
2	Secondary Education	514.38000	135.78000	378.60000
3	Teacher Education	6.40000	6.40000	0.00000
4	Total	1613.09000	498.85000	1114.24000

State Plan Vs Recommendation (F.Y. 2024-2025)

SNo	Particulars	State Plan			Recommendation		
		Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total
1	Elementary Education	7491.15275	917.35029	8408.50304	6379.87304	717.19000	7097.06304
2	Secondary Education	2144.73650	269.42001	2414.15651	1596.71550	91.33006	1688.04556
3	Teacher Education	209.88400	0.00000	209.88400	127.75600		127.75600
4	Grand Total	9845.77325	1186.77030	11032.54355	8104.34454	808.52006	8912.86460
5	Central Share(100.0%)			11032.54355			8912.86460
6	State Share(0.0%)			0.00000			0.00000

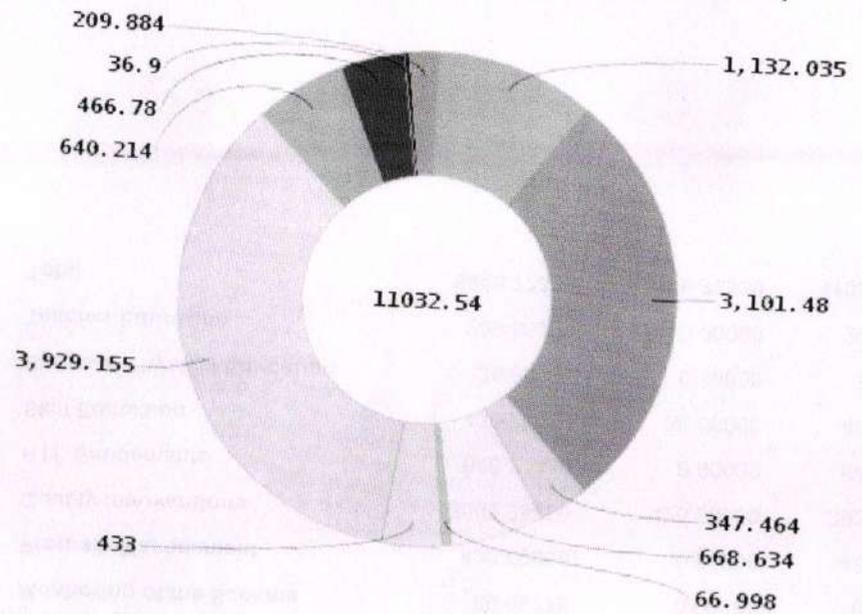
Major Component wise - State Plan (F.Y. 2024-2025)

SNo	Major Component	Figures for F.Y. 2024-2025							
		Proposed by State				Recommended by DoSEL			
		Recurring	Non-Recurring	Total	% of Total	Recurring	Non-Recurring	Total	% of Total
1	Access & Retention	499.06500	632.97030	1132.03530	10.26	393.24000	538.40006	931.64006	10.45
2	Financial Support for Teachers	3101.48000	0.00000	3101.48000	28.11	2980.61000	0.00000	2980.61000	33.44
3	Gender & Equity	256.56400	90.90000	347.46400	3.15	203.77880	49.22000	252.99880	2.84
4	Inclusive Education	668.63400	0.00000	668.63400	6.06	99.20499	0.00000	99.20499	1.11
5	Monitoring of the Scheme	66.99775	0.00000	66.99775	0.61	35.04105	0.00000	35.04105	0.39
6	Program Management	433.00000	0.00000	433.00000	3.92	426.85050	0.00000	426.85050	4.79
7	Quality Interventions	3502.25450	426.90000	3929.15450	35.61	2852.85866	184.90000	3037.75866	34.08
8	RTE Entitlements	640.21400	0.00000	640.21400	5.80	628.80464	0.00000	628.80464	7.06
9	Skill Education	430.78000	36.00000	466.78000	4.23	319.29990	36.00000	355.29990	3.99
10	Sports & Physical Education	36.90000	0.00000	36.90000	0.33	36.90000	0.00000	36.90000	0.41
11	Teacher Education	209.88400	0.00000	209.88400	1.90	127.75600	0.00000	127.75600	1.43
12	Total	9845.77325	1186.77030	11032.54355		8104.34454	808.52006	8912.86460	

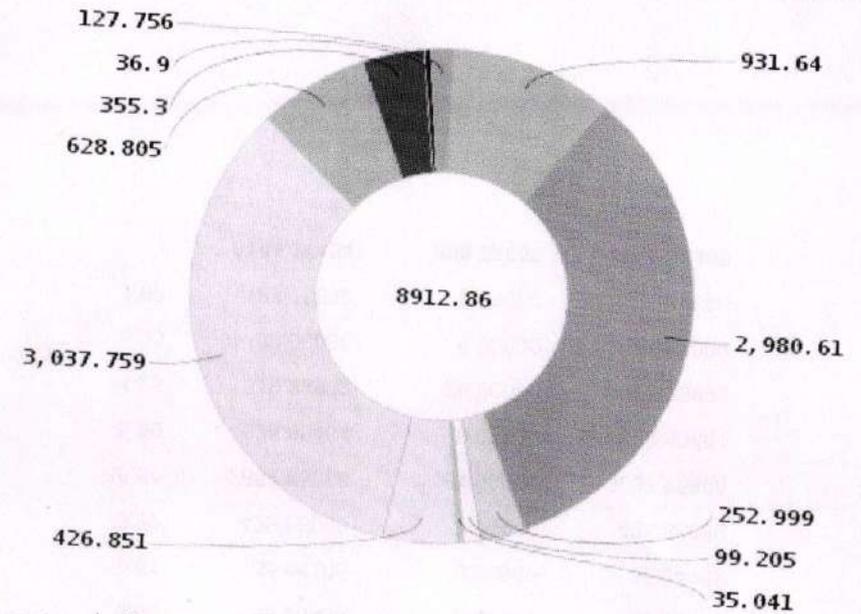
*All figures (In Lakhs)

Major Component wise Details

State Proposal (Figures In Lakhs)



DoSEL Recommendations (Figures In Lakhs)



- Access & Retention
- Financial Support for Teachers
- Gender & Equity
- Inclusive Education
- Monitoring of the Scheme
- Program Management
- Quality Interventions
- RTE Entitlements
- Skill Education
- Sports & Physical Education
- Teacher Education

- Access & Retention
- Financial Support for Teachers
- Gender & Equity
- Inclusive Education
- Monitoring of the Scheme
- Program Management
- Quality Interventions
- RTE Entitlements
- Skill Education
- Sports & Physical Education
- Teacher Education

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks			
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)				
Schem Name : 1 - Elementary Education														
1 - Gender & Equity	1.1 - Kasturba Gandhi Balika Vidyalaya (KGBVs)	1.1.1 - KGBV - Type I (Recurring) (Previous Year) (Classes VI -VIII)	1-Food/Lodging per child per month	R	50	0.30000	15.00000	50	0.28800	14.40000	Recommended Rs 14.4.0 lakh for Food/Lodging per child @Rs.28800 unit cost.			
			2-Stipend per girl per month	R	50	0.03000	1.50000	50	0.02000	1.00000	Recommended Rs. 1 lakh for Stipend per girl @2000 per year unit cost.			
			3-Supplementary TLM, Stationery and other educational material	R	50	0.03000	1.50000	50	0.03000	1.50000	Recommended as proposed			
			4-1 Warden	R	1	3.02500	3.02500	1	3.00000	3.00000	Recommended Rs. 3 lakh for warden at Rs. 25000/- per month for 12 months			
			5-4 - 5 Full Time Teachers	R	3	2.53000	7.59000	3	2.53000	7.59000	Recommended as proposed			
			6-1 Head Cook	R	1	1.32000	1.32000	1	1.32000	1.32000	Recommended as proposed			
			7-2 Assistant Cook	R	1	0.88000	0.88000	1	0.88000	0.88000	Recommended as proposed			
			8-Specific skill training per girl	R	50	0.02000	1.00000	50	0.02000	1.00000	Recommended as proposed			
			9-Medical care / Contingencies	R	50	0.02000	1.00000	50	0.02000	1.00000	Recommended as proposed			
			10-Maintenance	R	50	0.02000	1.00000	50	0.02000	1.00000	Recommended as proposed			
			11-Miscellaneous	R	50	0.03000	1.50000	50	0.03000	1.50000	Recommended as proposed			
			12-P.T.A.	R	1	0.10000	0.10000	1	0.10000	0.10000	Recommended as proposed			
			13-Capacity Building	R	1	0.10000	0.10000	1	0.10000	0.10000	Recommended as proposed			
			14-Physical / Self Defence	R	1	0.15000	0.15000	1	0.15000	0.15000	Recommended Rs.15000/- for 3 months Physical Self Defense training for girls @Rs.5000 per month unit cost			
			15-3 Part Time Teachers	R	3	1.37500	4.12500	3	1.32000	3.96000	Recommended @Rs.1.32 lakhs for 3 part time teachers			
			16-2 Support Staff (Accountant/ Assistant, Peon, Chowkidar)	R	2	1.71500	3.43000	2	1.71500	3.43000	Recommended as proposed			
			17-Electricity / Water Charges	R	1	1.00000	1.00000	1	1.00000	1.00000	Recommended as proposed			
			18-Preparatory Camps	R	1	0.15000	0.15000	1	0.15000	0.15000	Recommended as proposed			
						Sub Total		366		44.37000	366		43.08000	
					1.1.2 - KGBV - Type - I (NR) (Previous Year) (Classes VI -VIII)	1-Furniture/ Equipment (including kitchen)	NR	1	2.50000	2.50000	1	2.50000	2.50000	Recommended for 50 Students @Rs.5000 per Student.
			Sub Total		1		2.50000	1		2.50000				

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
Total of Kasturba Gandhi Balika Vidyalaya (KGBVs)					367		46.87000	367		45.58000	
1.2 - Special Projects for Equity	1.2.1 - Special Projects for Equity - (NR) (Elementary)	1-Incinerator Machines (Elementary)	NR	48	0.30000	14.40000	48	0.20000	9.60000	Recommended @Rs. 20,000 per Incinerator Machine	
			NR	165	0.30000	49.50000	165	0.15000	24.75000	Recommended @Rs. 15,000 per vending Machine	
			Sub Total	213		63.90000	213		34.35000		
	1.2.2 - Special Projects for Equity - Recurring	1-Adolescent Programme for Girls Students	R	11988	0.00200	23.97600	11988	0.00200	23.97600	Recommended as proposed Rs.23.98 lakh for Adolescent Programme for Girls Students @Rs.200 unit cost for 11988 girls .	
			Sub Total	11988		23.97600	11988		23.97600		
	Total of Special Projects for Equity					12201		87.87600	12201		58.32600
1.3 - Rani Laxmibai Atma Raksha Prashikshan	1.3.1 - Rani Laxmibai Atma Raksha Prashikshan (up to Highest Class VIII)	1-Rani Laxmibai Atma Raksha Prashikshan (Upto Class VIII)	R	165	0.15000	24.75000	165	0.15000	24.75000	Recommended as proposed Rs.24.75 lakh for Rani Laxmibai Atma Raksha Prashikshan @Rs.5000 per month unit cost for 3 months .	
			Sub Total	165		24.75000	165		24.75000		
	Total of Rani Laxmibai Atma Raksha Prashikshan					165		24.75000	165		24.75000
Total of Gender & Equity					12733		159.49600	12733		128.65600	
2 - RTE Entitlements	2.1 - Reimbursement towards expenditure incurred for 25% of Admission under 12 (1)(c) RTE Act	2.1.1 - Reimbursement of Fee	1-Reimbursement of Fee against 25% admission under Section 12(1)(c) of RTE Act 2009	R	719	0.10000	71.90000	719	0.09256	66.55064	Recommended based on document submitted by the UT conveying actual expenditure incurred under the said activity.
			Sub Total	719		71.90000	719		66.55064		
		Total of Reimbursement towards expenditure incurred for 25% of Admission under 12 (1)(c) RTE Act					719		71.90000	719	
	2.2 - Special Training of Out of School Children (OoSC)	2.2.1 - Special Training for OoSC - Non-Residential (Fresh)	1-9 Months (Non - Residential - Fresh)	R	404	0.06000	24.24000	404	0.04500	18.18000	Due to technical issues, the data for the Elementary level in DND & DNH is showing as zero on the Prabandh portal. A declaration letter has been obtained from the state, stating that as soon as the technical problems are resolved, they will upload the data for the 2024-25 on the Prabandh portal. (State given all data in CSV file)

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
											According to norms 9 Month NRST -4500/- per child per Annum.
			Sub Total		404		24.24000	404		18.18000	
			Total of Special Training of Out of School Children (OoSC)		404		24.24000	404		18.18000	
	2.3 - Community Mobilization	2.3.1 - Community Mobilization (Elementary)	1-Training of SMC/ SDMC	R	327	0.03000	9.81000	327	0.03000	9.81000	Recommended as proposed for Training of SMC/ SDMC and for preparing of School Development Plan
			2-Community Mobilization	R	327	0.01500	4.90500	327	0.01500	4.90500	Recommended as proposed for activities to be conducted under Community Mobilization. UT to also undertake volunteer mobilization activities under Vidyanjali program.
			Sub Total		654		14.71500	654		14.71500	
			Total of Community Mobilization		654		14.71500	654		14.71500	
	2.4 - Free Uniforms	2.4.1 - Uniform	1-All Girls	R	32243	0.00600	193.45800	32243	0.00600	193.45800	Recommended as proposed as per the norms
			2-ST Boys	R	14923	0.00600	89.53800	14923	0.00600	89.53800	Recommended as proposed as per the norms
			3-SC Boys	R	492	0.00600	2.95200	492	0.00600	2.95200	Recommended as proposed as per the norms
			4-BPL Boys	R	5582	0.00600	33.49200	5582	0.00600	33.49200	Recommended as proposed as per the norms
			Sub Total		53240		319.44000	53240		319.44000	
			Total of Free Uniforms		53240		319.44000	53240		319.44000	
	2.5 - Free Textbooks	2.5.1 - Free Text Books	1-Text Books (Class I - II)	R	16141	0.00250	40.35250	16141	0.00250	40.35250	Recommended as proposed as per the norms
			2-Text Books (Class III - V)	R	24629	0.00250	61.57250	24629	0.00250	61.57250	Recommended as proposed as per the norms
			3-Text Books (Class VI - VIII)	R	26436	0.00400	105.74400	26436	0.00400	105.74400	Recommended as proposed as per the norms
			Sub Total		67206		207.66900	67206		207.66900	
			Total of Free Textbooks		67206		207.66900	67206		207.66900	
			Total of RTE Entitlements		122223		637.96400	122223		626.55464	
3 - Access & Retention	3.1 - Netaji Subhas Chandra Avasiya Vidhyalaya	3.1.1 - Netaji Subhash Chandra Bose Avasiya Vidyalaya - Recurring (New)	1-Food/Lodging per child per month	R	100	0.30000	30.00000				Not recommended recurring since, construction of new hostel is recommended for this FY year 2024-25. State may propose for recurring FY once the hostel becomes functional
			2-Stipend per child per month	R	100	0.03000	3.00000				Not recommended recurring since,

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks	
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)		
		(Capacity 100) (Elementary)									construction of new hostel is recommended for this FY year 2024-25. State may propose for recurring FY once the hostel is becomes functional	
			3-Supplementary TLM, Stationery and other educational material	R	100	0.03000	3.00000					Not recommended recurring since, construction of new hostel is recommended for this FY year 2024-25. State may propose for recurring FY once the hostel becomes functional
			4-1 Warden	R	2	3.02500	6.05000					Not recommended recurring since, construction of new hostel is recommended for this FY year 2024-25. State may propose for recurring FY once the hostel become functional
			5-4 - 5 Fulltime teachers as per RTE Norms	R	5	2.53000	12.65000					Not recommended recurring since, construction of new hostel is recommended for this FY year 2024-25. State may propose for recurring FY once the hostel becomes functional
			6-3 Part time teachers	R	3	1.37500	4.12500					Not recommended recurring since, construction of new hostel is recommended for this FY year 2024-25. State may propose for recurring FY once the hostel becomes functional
			7-1 Head Cook	R	1	1.32000	1.32000					Not recommended recurring since, construction of new hostel is recommended for this FY year 2024-25. State may propose for recurring FY once the hostel becomes functional
			8-2 Assistant Cook	R	2	0.88000	1.76000					Not recommended recurring since, construction of new hostel is recommended for this FY year 2024-25. State may propose for recurring FY once the hostel is become functional
			9-Specific Skill training	R	100	0.02000	2.00000					Not recommended recurring since, construction of new hostel is recommended for this FY year 2024-25. State may propose for recurring FY once the hostel becomes functional
			10-Electricity / water charges	R	1	1.00000	1.00000					Not recommended recurring since, construction of new hostel is recommended

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks	
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)		
											for this FY year 2024-25. State may propose for recurring FY once the hostel becomes functional	
			11-Medical care/contingencies	R	100	0.02000	2.00000					Not recommended recurring since, construction of new hostel is recommended for this FY year 2024-25. State may propose for recurring FY once the hostel becomes functional
			12-Maintenance	R	100	0.02000	2.00000					Not recommended recurring since, construction of new hostel is recommended for this FY year 2024-25. State may propose for recurring FY once the hostel becomes functional
			13-Miscellaneous	R	100	0.03000	3.00000					Not recommended recurring since, construction of new hostel is recommended for this FY year 2024-25. State may propose for recurring FY once the hostel becomes functional
			14-Preparatory camps	R	1	0.15000	0.15000					Not recommended recurring since, construction of new hostel is recommended for this FY year 2024-25. State may propose for recurring FY once the hostel becomes functional
			15-P.T.A / school functions	R	1	0.10000	0.10000					Not recommended recurring since, construction of new hostel is recommended for this FY year 2024-25. State may propose for recurring FY once the hostel become functional
			16-Capacity Building	R	1	0.10000	0.10000					Not recommended recurring since, construction of new hostel is recommended for this FY year 2024-25. State may propose for recurring FY once the hostel become functional
			17-Physical / Self Defence Training	R	1	0.15000	0.15000					Not recommended recurring since, construction of new hostel is recommended for this FY year 2024-25. State may propose for recurring FY once the hostel become functional
			18-2 Support staff - (Accountant/Assistant, Peon,	R	2	1.71000	3.42000					Not recommended recurring since, construction of new hostel is recommended for this FY year 2024-25. State may propose

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
			Chowkidar)								for recurring FY once the hostel become functional
			Sub Total		720		75.82500				
	3.1.2 - Netaji Subhash Chandra Bose Avasiya Vidyalaya - NR (New) (Capacity 100) (Elementary)	1-Furniture / Equipment (including kitchen equipment)		NR	2	6.50000	13.00000	2	5.00000	10.00000	Recommended Rs. 5 lakh for each hostel. The recommendation cost is verified by the civil unit.
		2-TLM and equipment including library books (New)		NR	2	1.50000	3.00000	2	1.25000	2.50000	Recommended Rs. 1.25 lakh for each hostel. The recommendation cost is verified by the civil unit.
		3-Boring/ Handpump		NR	2	1.00000	2.00000	2	1.00000	2.00000	Recommended Rs. 1 lakh each hostel. The recommendation cost is verified by the civil unit.
		4-Bedding (New)		NR	2	6.50000	13.00000	2	5.00000	10.00000	Recommended Rs. 5 lakh for each hostel. The recommendation cost is verified by the civil unit.
		5-Construction of Building (new)		NR	2	212.95000	425.90000	2	212.95000	425.90000	Recommended as proposed. Two new hostels (100 capacity) one each for girls and boys. The UT has proposed to open these hostels in Silvasa block of Dadra and Nagar Haveli district. The attached school is identified by the UT is CPS Morkhal. The recommended cost is verified by the Civil unit.
		Sub Total			10		456.90000	10		450.40000	
		Total of Netaji Subhas Chandra Avasiya Vidhyalaya			730		532.72500	10		450.40000	
3.2 - Transport & Escort Facilities	3.2.1 - Transport / Escort Facility (Elementary)	1-Children in remote habitation		R	70	0.06000	4.20000	70	0.06000	4.20000	Recommended for 70 children in remote habitation @6000/- amounting to Rs 4.2 lakh at elementary level. Recommendation is subject to: 1) Expectation from the UT, atleast 10% improvement in the attendance of students, 2) Considered for students whose habitants are more than 1km/3 km away from the nearest Govt primary/upper Primary schools, 3) Cash transfer allowed in the form of DBT to Aadhar linked bank accounts linked to the actual attendance, 4) Proper monitoring is to be ensured.
		Sub Total			70		4.20000	70		4.20000	
		Total of Transport & Escort Facilities			70		4.20000	70		4.20000	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks	
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)		
	3.3 - Strengthening of Existing Schools	3.3.1 - Strengthening of Existing Schools (up to Highest Class VIII) - NR	1-Minor Repair	NR	66	0.94107	62.11029				already given in Major repair	
			2-Major Repair	NR	66	0.94000	62.04000	66	0.94000	62.04000	Recommended as proposed	
			Sub Total		132		124.15029	66		62.04000		
			Total of Strengthening of Existing Schools		132		124.15029	66		62.04000		
Total of Access & Retention					932		661.07529	146		516.64000		
4 - Inclusive Education	4.1 - Provision for Children with Special Needs (CWSN)	4.1.1 - Student Oriented Components (Pre-Primary) (Student Specific) (Recurring)	1-Transport Allowance	R	15	0.02000	0.30000	15	0.02000	0.30000	Recommended as proposed for 15 CwSN with a unit cost of Rs.200/month for 10 months.	
			Sub Total		15		0.30000	15		0.30000		
		4.1.2 - Identification & Assessment (up to Highest Class VIII)	1-Identification and Assessment (Medical Assessment Camps) (Upto Highest Class VIII)	R	4	0.10000	0.40000	4	0.10000	0.40000	Recommended Rs. 10,000/- per BRC, for annual identification camps for CwSN upto class VIII.	
			Sub Total		4		0.40000	4		0.40000		
		4.1.3 - Stipend for Girls (Upto Highest Class - VIII) (Recurring)	1-Stipend for Girls	R	238	0.02000	4.76000	238	0.02000	4.76000	Recommended as proposed for 238 girls with special needs with a unit cost of Rs.200/month for 10 months. This stipend is to be disbursed through DBT.	
			Sub Total		238		4.76000	238		4.76000		
		4.1.4 - Stipend for Girls (Pre-Primary) (Recurring)	1-Stipend for Girls	R	8	0.02000	0.16000	8	0.02000	0.16000	Recommended as proposed for 8 girls with special needs with a unit cost of Rs.200/month for 10 months. This stipend is to be disbursed through DBT.	
			Sub Total		8		0.16000	8		0.16000		
		4.1.5 - Student Oriented Components (Upto Highest Class - VIII) (District Level) (Recurring)	1-Sports & Exposure Visit	R	3	0.46667	1.40000	3	0.46600	1.39800	Recommended as proposed for sports events across all districts.	
			2-Orientation of Principals, Educational administrators, parents / guardians etc.	R	3	0.23333	0.70000	3	0.23333	0.69999	Recommended as proposed.	
Sub Total			6		2.10000	6		2.09799				

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks	
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)		
		4.1.6 - Student Oriented Components (Upto Highest Class - VIII) (Student Specific) (Recurring)	1-Transport Allowance	R	591	0.01900	11.22900	591	0.01900	11.22900	Recommended as proposed for 591 CwSN with a unit cost of Rs.190/month for 10 months.	
			2-Home Based Education	R	42	0.02500	1.05000	42	0.02500	1.05000	Recommended as proposed for 42 CwSN enrolled in home based education programme.	
			3-Providing Aids & Appliances	R	107	0.04000	4.28000	107	0.04000	4.28000	Recommended as proposed for 107 CwSN with a unit cost of Rs.4,000/CwSN (an average unit cost).	
			Sub Total			740		16.55900	740		16.55900	
		4.1.7 - Student Oriented Components (Upto Highest Class - VIII) (Block Level) (Recurring)	1-Assistive Devices, Equipments and TLM	R	82	0.02000	1.64000	4	0.40000	1.60000	Recommended for appropriate Assistive Devices, Equipments and TLMs for CwSN across all BRCs.	
			Sub Total			82		1.64000	4		1.60000	
		4.1.8 - Capacity Building of Special Educators (up to Highest Class VIII)	1-In-service Training of Special Educators (Upto Highest Class VIII)	R	14	0.02500	0.35000	14	0.02500	0.35000	Recommended for 5 days capacity building program for 14 special educators (in position only), with a unit cost of Rs.500/day/special educator.	
			Sub Total			14		0.35000	14		0.35000	
		4.1.9 - Resource Support towards Salary (Upto Highest Class VIII) (Recurring)	1-Financial Support (Previous Spl. Educators)	R	14	3.12000	43.68000	14	3.12000	43.68000	For the year 2022-23 and 2023-24, financial support was approved for 8 and 6 special educators with a unit cost of Rs.3.12 lakh/special educator/annum. Financial Support for 16 special educators (in position only) maybe considered with a unit cost of Rs.3.12 lakh/annum/special educator (as per last year unit cost) as a unique case for UT without legislature. This is subject to submission of verified documents by the UT.	
			2-Financial Support (New Spl. Educators)	R	320	1.56000	499.20000				A common decision in this regard is yet to be taken by the Ministry for all the States/UT.	
			Sub Total			334		542.88000	14		43.68000	
		Total of Provision for Children with Special Needs				1441		569.14900	1043		69.90699	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks		
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)			
					(CWSN)								
					Total of Inclusive Education								
							1441			569.14900			
								1043		69.90699			
5 - Quality Interventions	5.1 - NIPUN Bharat Mission	5.1.1 - Nipun Bharat Mission (FLN)	1-Teaching Learning Materials for implementation of Innovative pedagogies	R	40770	0.00500	203.85000	40770	0.00500	203.85000	Recommended as proposed		
			2-Teacher Resource Material/Activity Handbook	R	1180	0.00150	1.77000	1180	0.00150	1.77000	Recommended as proposed		
			3-Capacity building of Teachers of Grades I to V (New)	R	1180	0.05000	59.00000	1180	0.05000	59.00000	Recommended as proposed		
			4-Independent, periodic and holistic assessment of Students	R	3	10.00000	30.00000	3	10.00000	30.00000	Recommended as proposed		
			Sub Total			43133			294.62000			43133	
		5.1.2 - Formation of PMU (Elementary)	1-District Level	R	3	10.00000	30.00000	3	10.00000	30.00000	Recommended as proposed		
			Sub Total			3		30.00000		3		30.00000	
		5.1.3 - Formation of PMU (Elementary) State Level	1-State Level PMU Formation (Elementary)	R	1	20.00000	20.00000	1	20.00000	20.00000	Recommended as proposed		
			Sub Total			1		20.00000		1		20.00000	
		Total of NIPUN Bharat Mission					43137		344.62000		43137		344.62000
		5.2 - Assessment at National & State level	5.2.1 - Assessment at State level (Elementary)	1-Assessment at State level	R	1	40.00000	40.00000	3	10.00000	30.00000	Recommended for 3 districts as proposed @ Rs 10 lakhs per district for conducting assessment of learning levels at the elementary stage. This includes expenses for state-level assessment, NAS 24, and Post NAS activities	
				Sub Total			1		40.00000		3		30.00000
				Total of Assessment at National & State level					1		40.00000		3
5.3 - Rastriya Aavishkar Abhiyan	5.3.1 - Rashtriya Aavishkar Abhiyaan (Elementary)	1-Science Exhibition / Book Fair	R	3	3.00000	9.00000	3	2.00000	6.00000	Recommended @ 2 lakh each district			
		2-Quiz Competition	R	24826	0.00050	12.41300	24826	0.00050	12.41300	Recommended 24826 students for quiz competition at a unit cost of Rs. 50/student.			
		3-Exposure visit outside State	R	4964	0.02000	99.28000	4964	0.02000	99.28000	Considered 4964 students to have exposure visit outside (4 days & 3 nights Visit) state at a unit cost Rs. 2000/student.			

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
			4-Excursion Trip for Students within State	R	24826	0.00200	49.65200	24826	0.00200	49.65200	Recommended as proposed (1 day Visit)
			5-Formation of Science / Maths Clubs	R	161	0.10000	16.10000	161	0.02500	4.02500	Considered 161 elementary schools for formation of Science/Maths club at a unit cost of Rs. 2500/school.
			6-Vedic Math	R	8553	0.00300	25.65900	8553	0.00300	25.65900	Recommended as proposed
			Sub Total		63333		212.10400	63333		197.02900	
			Total of Rastriya Aavishkar Abhiyan		63333		212.10400	63333		197.02900	
5.4 - Composite School Grant	5.4.1 - Annual Grant (up to Highest Class VIII)	1-School Grant - (Enrol > 30 and <=100)		R	128	0.25000	32.00000	128	0.25000	32.00000	Recommended as proposed
		2-School Grant - (Enrol > 100 and <= 250)		R	101	0.50000	50.50000	101	0.50000	50.50000	Recommended as proposed
		3-School Grant - (Enrol > 250 and <= 1000)		R	44	0.75000	33.00000	44	0.75000	33.00000	Recommended as proposed
		4-School Grant - (Enrol > 1000)		R	9	1.00000	9.00000	9	1.00000	9.00000	Recommended as proposed
		5-School Grant (Enrol >= 1 and <= 30)		R	45	0.10000	4.50000	45	0.10000	4.50000	Recommended as proposed
		Sub Total			327		129.00000	327		129.00000	
		Total of Composite School Grant			327		129.00000	327		129.00000	
5.5 - Funds for Quality (LEP, Innovation, Guidance etc)	5.5.1 - LEP (Class VI - VIII)	1-Learning Enhancement/Enrichment Programme (Remedial Teaching)		R	6206	0.00500	31.03000	6206	0.00500	31.03000	Recommended as proposed Learning Enhancement Programme for 25% of students enrolled in classes 6 to 8 with a focus on Science and Mathematics.
		Sub Total			6206		31.03000	6206		31.03000	
	5.5.2 - Innovation Projects - (Elementary) (Recurring)	1-Holistic Report Card for Students (Elementary)		R	40770	0.00020	8.15400	40770	0.00005	2.03850	Recommended as per norm @ Rs. 5 per student for Holistic Progress Card for the Foundational and Middle stage. UT will be adopting the HPC developed by NCERT for the same.
		2-Youth & Eco Club		R	161	0.15000	24.15000	161	0.15000	24.15000	Recommended as proposed for 161 elementary schools for conducting various activities such engaging students in environment friendly activities; awareness programmes- skits, plays; cleaning drives; planting tress; kitchen garden, etc.

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
			3-Youth & Eco Club(stand alone primary only schools)	R	166	0.05000	8.30000	166	0.05000	8.30000	Recommended as proposed for 166 stand alone primary schools for conducting various activities such as engaging students in environment friendly activities; awareness programmes- skits, plays; cleaning drives; planting trees; kitchen garden, etc. Youth & Eco clubs are already established in these schools
			4-ICT Lab to BRCs (Recurring)	R	4	2.40000	9.60000	4	2.40000	9.60000	Recommended as per the proposal
			5-Fund for Safety and Security at School Level	R	49	0.02000	0.98000	49	0.02000	0.98000	Recommended as proposed for ensuring safety and security measures in school.
			6-Orientation Programme for Teachers on Safety and Security	R	2220	0.01000	22.20000	2220	0.00500	11.10000	Recommended as per the proposal
			7-Fund for Safety and Security at School Level	R	278	0.02000	5.56000	278	0.02000	5.56000	Recommended as per the proposal
			8-WONDER LAB (A science activity Lab)	R	29	0.08000	2.32000	29	0.08000	2.32000	Recommended as proposed
			9-Education Innovation fair	R	3	3.00000	9.00000	3	2.00000	6.00000	Recommended for 3 districts @ Rs. 2 lakh/district for Education Innovation Fair with the aim of providing a platform to all teachers for learning the best innovation practices in Education.
			10-Teacher Exchange Programme	R	140	0.20000	28.00000	140	0.10000	14.00000	Recommended as appraised for teacher exchange programme to promote knowledge sharing and learning among teachers from different regions.
			11-Readiness Programme	R	1	21.09000	21.09000	1	21.09000	21.09000	Recommended as proposed for organizing school readiness programme through summer camp for newly admitted students of class VI. This will be a 15 days camp during the summer vacation, wherein various activities will be conducted such as daily yoga, subject specific guidance and remedial programme, group work, art culture and sports activities, etc.
			12-Community Based Participation	R	161	0.15000	24.15000	161	0.15000	24.15000	Recommended as proposed for conducting the following community based activities: 1) Mega PTM named as 'Shiksha ki Bat, Abhibhawako Ke Sath'

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
											2) Evening Self-Study Centre 3) 'Mission Shat - Pratishat' appreciation for best performing group. UT to also undertake Vidyanjali popularization initiative/activities to encourage volunteer participation in school education.
			13-Social Science Exhibition	R	3	3.00000	9.00000	3	2.00000	6.00000	Recommended as appraised for organizing social science exhibition at zonal level i.e., 4 zones- Arawali Zone, Nilgiri Zone, Shivalik Zone and Udaygiri Zone. Different subject areas will be covered in each zone.
			14-Project on Inclusive Education	R	1	18.77000	18.77000				Not Recommended as support for therapeutic services are provided under SOC activities of Inclusive Education.
			Sub Total		43986		191.27400	43985		135.28850	
	5.5.3 - Experiential Learning (Elementary)		1-Rangotsav	R	3	5.00000	15.00000	1	5.00000	5.00000	Recommended @ Rs 5 lakhs for Rangotsav Activities
			Sub Total		3		15.00000	1		5.00000	
			Total of Funds for Quality (LEP, Innovation, Guidance etc)		50195		237.30400	50192		171.31850	
5.6 - Academic support through BRC/URC/CRC	5.6.1 - Provisions for CRCs		1-Maintenance Grant	R	29	0.10000	2.90000	29	0.10000	2.90000	Recommended as appraised Maintenance for 29 CRCs @ Rs.10000/- per CRC.
			2-TLM Grant	R	29	0.03000	0.87000	29	0.03000	0.87000	Recommended as proposed TLM Grant for 29 CRCs @ Rs. 3000/- per CRC.
			3-Meeting, TA	R	29	0.12000	3.48000	29	0.12000	3.48000	Recommended as proposed Meeting, TA Grant for 29 CRCs @ Rs.12000/- per CRC.
			4-Contingency Grant	R	29	0.10000	2.90000	29	0.10000	2.90000	Recommended as proposed Contingency Grant for 29 CRCs @ Rs.10000/- per CRC.
			5-Financial Support for CRC Coordinator (one)	R	29	3.60000	104.40000	29	3.60000	104.40000	Recommended 12 months salary for 29 In-position CRCs @ Rs. 30000/- per person per month, as per the norms.
			6-Mobility Support for CRC(Strengthening of CRC)	R	29	0.01000	0.29000	29	0.01000	0.29000	Recommended as appraised @ Rs. 1000 per CRCs per year as per the norms.
			Sub Total		174		114.84000	174		114.84000	
	5.6.2 - Provision for BRCs/URCs		1-Financial Support for 1 Accountant-cum-support staff	R	9	2.52000	22.68000	9	2.46000	22.14000	Recommended 12 months salary for 9 In-position Accountant cum support staff @ Rs.

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
											20500/- per person per month, as per the norms.
			2-Financial Support for 1 Data Entry Operator in position	R	4	2.52000	10.08000	4	2.16000	8.64000	Recommended 12 months salary for 4 In-position Data Entry Operator @ Rs. 18000/- per person per month, as per the norms.
			3-Financial Support for 1 MIS Coordinator in position	R	4	3.12000	12.48000	4	2.61300	10.45200	Recommended 12 months salary for 4 In-position MIS Coordinators @ Rs. 21775/- per person per month, as per the norms.
			4-Financial Support for 2 Resource Persons for CWSN	R	8	3.76800	30.14400	8	3.09396	24.75168	Recommended 12 months salary for 8 In-position CWSN Resource Person @ Rs. 25783/- per person per month, as per the norms.
			5-Financial Support for 6 Resource Persons at BRC	R	24	3.76800	90.43200	24	3.76716	90.41184	Recommended 12 months salary for 24 In-position Subject Specific Resource Person @ Rs. 31393/- per person per month, as per the norms.
			6-Maintenance Grant	R	4	0.50000	2.00000	4	0.50000	2.00000	Recommended as appraised Maintenance Grant for 4 BRCs @ Rs. 50000/- per BRC.
			7-TLE/TLM Grant	R	4	0.10000	0.40000	4	0.10000	0.40000	Recommended as proposed TLM Grant for 4 BRCs @ Rs. 10000/- per BRC.
			8-Meeting, TA	R	4	0.30000	1.20000	4	0.30000	1.20000	Recommended as proposed Meeting TA Grant for 4 BRCs @ Rs. 30000/- per BRC.
			9-Contingency Grant	R	4	0.50000	2.00000	4	0.50000	2.00000	Recommended as proposed Contingency Grant for 4 BRCs @ Rs. 50000/- per BRC.
			10-Replacement of Furniture / Computer Grant (Once in 5 years)	R	4	3.00000	12.00000	4	3.00000	12.00000	Recommended as per the proposal once in a 5 Year under the norms.
			11-Financial support for Academic Resource Person for career counselling	R	4	3.76800	15.07200	4	3.09396	12.37584	Recommended 12 months salary for 4 In-position Academic Resource Person for career counselling @ Rs.25783/- per person per month, as per the norms.
			Sub Total		73		198.48800	73		186.37136	
			Total of Academic support through BRC/URC/CRC		247		313.32800	247		301.21136	
5.7 - Library Grants	5.7.1 - Library Grant (upto Highest Class VIII)	1-Upper Primary Schools	R	161	0.13000	20.93000	161	0.13000	20.93000	20.93000	Recommended for 161 schools @ Rs. 13000 per school. The funds for library grant should be utilized in accordance with the detailed guidelines issued by MoE dated 03.10.2018, 21.07.2020 as amended by letter dated 28.10.2021

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
			2-Primary Schools	R	166	0.05000	8.30000	166	0.05000	8.30000	Recommended for 166 schools @ Rs. 5000 per school. The funds for library grant should be utilized in accordance with the detailed guidelines issued by MoE dated 03.10.2018, 21.07.2020 as amended by letter dated 28.10.2021
			Sub Total		327		29.23000	327		29.23000	
			Total of Library Grants		327		29.23000	327		29.23000	
5.8 - Training for In-service Teacher and Head Teachers	5.8.1 - In-Service Training (Elementary)	1-Teachers Class VI to VII(Government Schools)	R	638	0.05000	31.90000	638	0.05000	31.90000	Recommended as proposed 10 days training of upper primary teachers @ Rs. 500 per day	
		2-Training of Resource Persons & Master Trainers (Elementary)	R	98	0.10000	9.80000	98	0.10000	9.80000	Recommended as proposed 10 days training of Resource Persons/Master Trainers @ Rs. 1000 per day.	
		3-Training for Educational Administrators (Elementary)	R	20	0.05000	1.00000	20	0.02500	0.50000	Recommended as appraised for 5 days training of Educational Administrators @ Rs. 500 per day.	
		4-Principal Leadership Flagship Training of Heads Teachers/ Principal/ RPs (Elementary)	R	161	0.10000	16.10000	161	0.08000	12.88000	Recommended as per norm for 16 days training on School Leadership programme	
		Sub Total		917		58.80000	917		55.08000		
		Total of Training for In-service Teacher and Head Teachers		917		58.80000	917		55.08000		
5.9 - ICT and Digital Initiatives	5.9.1 - Recurring Components (Digital Hardware & Software upto Highest Class VIII)	1-Recurring Cost (ICT & Digital Initiatives) (Option - I) (New)	R	15	2.40000	36.00000	9	1.20000	10.80000	Recommended. An amount of Rs. 10.8 lakhs is recommended for the recurring cost (ICT & Digital Initiatives) (Elementary) (Option - I) (New) in 9 schools for 6 months at Rs 1.2 lakhs/school.	
		2-Recurring Cost (ICT & Digital Initiatives) (Option - I) (Existing)	R	81	2.40000	194.40000	81	2.40000	194.40000	Recommended. An amount of Rs. 194.4 lakhs is recommended for the 81 functional (ICT & Digital Initiatives) (Elementary) (Option - I) (Existing) schools as recorded in PRABANDH; where the recurring grant of 5 schools proposed of the 81 ends on 01/03/2024. Reference the letter from ASPD of UT, No DNHDD/SS/ICT/2023-24/19, dated 29 Jan 2024 to smoothen transition and requesting to support fund for 6th year, which is as per norms, hence considered for the 5 schools	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
										too, accordingly, considered 81 schools proposed at Rs. 2.4 lakh/school as per norms.	
			3-Smart Classroom - (Recurring) (Type - II) (Elementary) (New)	R	31	0.38000	11.78000	30	0.19000	5.70000	Recommended. An amount of Rs. 5.7 lakhs is recommended for the recurring cost Smart Classroom (Recurring) (Elementary) (Option - II) (New) in 30 schools for 6 months at Rs 0.19 lakhs/school.
			4-Smart Classroom - (Recurring) (Type - II) (Elementary) (Existing)	R	112	0.38000	42.56000	96	0.38000	36.48000	Recommended. An amount of Rs. 36.48 lakh is recommended for 96 functional smart classrooms at Rs. 0.38 lakh/school (Elementary) (Existing), as recorded in PRABANDH.
			Sub Total		239		284.74000	216		247.38000	
	5.9.2 - Digital Hardware & Software (up to Highest Class VIII) - NR		1-Smart Classroom (Type - II) (Elementary)	NR	31	2.40000	74.40000	30	2.40000	72.00000	Recommended. An amount of Rs. 72 lakh is recommended for the establishment of Smart Classroom (Type - II) (Elementary) in 30 schools at Rs. 2.4 lakhs/school.
			2-Additional ICT Lab (Enrolment > 700) Existing	NR	3	12.80000	38.40000	3	12.80000	38.40000	Recommended. An amount of Rs. 38.4 lakh is recommended for establishment of Digital Hardware & Software/ICT (Type - I) (Elementary) in 3 schools for school enrolment, >700 (New), a Non -Recurring grant of Rs. 12.8 lakh/school is recommended as per revised ICT norms. This does not come under existing category, it's under (New) Enrolment >700
			3-Digital Hardware & Software (Type - I) (Elementary < 100)	NR	1	2.50000	2.50000	1	2.50000	2.50000	Recommended. An amount of Rs. 2.5 lakh is recommended for establishment of Digital Hardware & Software/ICT (Type - I) (Elementary) in 1 school, for enrolment under 100, a Non -Recurring grant of Rs. 2.5 lakh/school is recommended.
			4-Digital Hardware & Software (Type - I) (Elementary 250 - 700)	NR	14	6.40000	89.60000	5	6.40000	32.00000	Recommended. An amount of Rs. 32 lakh is recommended for establishment of Digital Hardware & Software/ICT (Type - I) (Elementary) in 5 schools for school enrolment, 250-700, a Non -Recurring grant of Rs. 6.40 lakh/school is recommended.
			Sub Total		49		204.90000	39		144.90000	
			Total of ICT and Digital Initiatives		288		489.64000	255		392.28000	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks		
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)			
	5.10 - Early Childhood Care and Education (ECCE)	5.10.1 - Pre-Primary (Recurring)	1-TLM for Children	R	8655	0.00500	43.27500	8655	0.00500	43.27500	Recommended for 8655 students as per authorities letter provided by UT However, UDISE+ 22-23 data shows 3232 students enrolled		
			2-Support at Pre-Primary Level (New)	R	65	2.00000	130.00000	23	2.00000	46.00000	Recommended for 23 new pre primary schools at unit cost Rs 2 lakh for manpower, teaching learning, children activity (jadui pitara)& teacher training		
			3-Support to Pre-Primary (Existing)	R	354	2.00000	708.00000	281	2.00000	562.00000	Recommended for 281 schools @2Lakh per school for manpower, teaching learning, children activity (jadui pitara)& teacher training		
			Sub Total		9074		881.27500	8959		651.27500			
		5.10.2 - Pre-Primary (Non-Recurring)	1-Child Friendly Furniture	NR	65	0.80000	52.00000	23	0.80000	18.40000	Recommended child friendly furniture for 23 new Pre-schools		
			2-BALA Features	NR	65	0.20000	13.00000	23	0.20000	4.60000	Recommended bala features for 23 new Pre-schools		
			Sub Total		130		65.00000	46		23.00000			
		Total of Early Childhood Care and Education (ECCE)					9204		946.27500	9005		674.27500	
		Total of Quality Interventions					167976		2800.30100	167743		2324.04386	
		6 - Monitoring of the Scheme	6.1 - Monitoring Information System (MIS)	6.1.1 - Monitoring of the Scheme	1-Child Tracking System	R	139955	0.00003	4.19865	100821	0.00003	3.02463	Recommended @ Rs. 3 for 100821 children for child tracking system in govt and govt aided schools
2-MIS (UDISE +)	R				139955	0.00002	2.79910	100821	0.00002	2.01642	Recommended @ Rs. 2 for 100821 children for child tracking system in govt and govt aided schools		
3-Management Information System (Udise +)	R				1	30.00000	30.00000						
Sub Total					279911		36.99775	201642		5.04105			
6.1.2 - Vidya Samiksha Kendra (Recurring)	1-Vidya Samiksha Kendra (Recurring)			R	1	30.00000	30.00000	1	30.00000	30.00000	Recommended. An amount of Rs. 30 lakhs is recommended for the recurring activities of VSK as per norms.		
	Sub Total				1		30.00000	1		30.00000			
Total of Monitoring Information System (MIS)					279912		66.99775	201643		35.04105			
Total of Monitoring of the Scheme					279912		66.99775	201643		35.04105			
7 - Program	7.1 - Program	7.1.1 - Program	1-Program Management	R	3	127.3333	382.00000	3	125.2835	375.85050	Recommended 5% MMR (426.8507-		

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks	
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)		
Management	Management (MMMER)	Management (MMMER)	(MMMER) District Level			3			0	51.00= 375.85 lakh		
			2-Program Management (MMMER - E.E / S.E. / T.E.)	R	1	51.00000	51.00000	1	51.00000	51.00000	Recommended as proposed	
			Sub Total		4		433.00000		4		426.85050	
			Total of Program Management (MMMER)		4		433.00000		4		426.85050	
Total of Program Management					4		433.00000	4		426.85050		
8 - Financial Support for Teachers	8.1 - Financial Support for Teachers (HMs/Teachers)	8.1.1 - Financial Support for Salary (Elementary)	1-Financial Support for Teacher Salary (Elementary)	R	3	1018.70667	3056.12000	1	2944.97000	2944.97000	With reference to the PAB-2021-22 Minutes the outlay was Rs. 3009.38 lakh at Elementary level. The UT is 100% funded (Non legislation UT) by the Central Government. The UT has proposed Rs. 3056.12 lakhs in the current financial year 2024-25 and the Rs 2944.97000 has been recommended. With deduction of 2.14% due to vacancy increase 2.14 % in comparison of year 2021-22 .	
			Sub Total		3		3056.12000		1			2944.97000
			Total of Financial Support for Teachers (HMs/Teachers)		3		3056.12000		1			2944.97000
			Total of Financial Support for Teachers		3		3056.12000		1			2944.97000
9 - Sports & Physical Education	9.1 - Sports & Physical Education	9.1.1 - Sports & Physical Education (upto Highest Class VIII)	1-Sports & Physical Education (Primary Schools)	R	166	0.05000	8.30000	166	0.05000	8.30000	Recommended for providing sports equipment in 166 Primary schools @ Rs. 5000 per school. The utilization of the funds for sports & physical education should be in accordance with the detailed guidelines issued by MOE on 24.12.2018	
			2-Sports & Physical Education (Upper Primary Schools)	R	161	0.10000	16.10000	161	0.10000	16.10000	Recommended as proposed for providing sports equipment in 161 Upper Primary schools @ Rs. 10000 per school. The utilization of the funds for sports & physical education should be in accordance with the detailed guidelines issued by MOE on 24.12.2018	
			Sub Total		327		24.40000		327		24.40000	
			Total of Sports & Physical Education		327		24.40000		327		24.40000	
Total of Sports & Physical Education					327		24.40000	327		24.40000		
Total of Elementary Education					585551		8408.50304	505863		7097.06304		

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks	
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)		
Schem Name : 2 - Secondary Education												
1 - Access & Retention	1.1 - Opening of New / Upgraded Schools	1.1.1 - Opening of New / Upgraded Schools - NR (Secondary)	1-Upgradation of UP to Secondary	NR	6		0.00001	6	0.00001	0.00006	As per Pre-PAB discussion, recommended 6 schools for upgradation from UPS to Secondary level. Further, UT has not proposed the building for these schools as sufficient infrastructure is available. Therefore, the same is not being considered here.	
			Sub Total				6		0.00001	6		
		1.1.2 - Opening of New / Upgraded Schools - Recurring (Secondary)	1-Recurring Cost - Secondary (New) (Samagra)	R	6	25.00000	150.00000	6	25.00000	150.00000	Recommended as per the proposal for meeting recurring cost for 6 new Schools.	
			Sub Total				6		150.00000	6		150.00000
		1.1.3 - Opening of New / Upgraded Schools - Recurring (Hr. Secondary)	1-Recurring Cost - Hr. Sec. (1 Subject) (Previous) (Samagra)	R	1	40.00000	40.00000	1	40.00000	40.00000	Recommended Rs. 40.00 lakh for Recurring Cost of 1 New Upgraded Sr. Schools of 1 Subject (commerce) to meet out the expenses of manpower, etc. as per the norms.	
			Sub Total				1		40.00000	1		40.00000
		1.1.4 - Addition of Subject in Existing Hr. Secondary - Recurring	1-Recurring Cost - Addition of Subject in Existing Hr. Sec. (Previous) (Samagra)	R	3	25.00000	75.00000	3	15.00000	45.00000	Recommended Rs. 45.00 lakh for Recurring Cost of 2 Addition of Subject in Existing Hr. Sec. (Previous) (Samagra) @ Rs. 15.00 lakh per school per annum to meet out the expenses of manpower, etc. as per the norms. 2020-21: 1 Addition of Subject in Existing Hr. Secondary (Previous) Science stream (English Medium School) with 78 enrollment (As per Prabandh 05/04/2023) 2022-23: 1 Addition of Subject in Existing Hr. Secondary (Previous) Commerce stream (Marathi Medium School) with 24 enrollment (As per Prabandh 05/04/2023) 2023-24: 1 1 Addition of Subject (Art) in Existing Hr. Sec. Hindi Medium.	
			Sub Total				3		75.00000	3		45.00000
		Total of Opening of New / Upgraded Schools				16		265.00001	16		235.00006	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks	
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)		
	1.2 - Strengthening of Existing Schools	1.2.1 - Strengthening of Existing Schools (IX - X) - NR	1-Minor Repair	NR	2	12.98000	25.96000				already given in Major repair	
			2-Major Repair	NR	2	12.98000	25.96000	2	12.98000	25.96000	recommended as proposed	
			Sub Total		4		51.92000	2		25.96000		
			Total of Strengthening of Existing Schools		4		51.92000	2		25.96000		
	1.3 - Transport & Escort Facilities	1.3.1 - Transport / Escort Facility (Secondary)	1-Transport & Escort Facility	R	2434	0.06000	146.04000	2434	0.06000	146.04000	Recommended transport facility for 2434 children @ 6000/- amounting to Rs 146.04 lakh at secondary level. Recommendation is subject to: 1) Expectation from the UT, atleast 10% improvement in the attendance of students, 2) Considered for students whose habitants are more than 5 km away from the nearest Govt secondary school, 3) Cash transfer allowed in the form of DBT to Aadhar linked bank accounts linked to the actual attendance, 4) Proper monitoring is to be ensured.	
Sub Total			2434		146.04000	2434		146.04000				
Total of Transport & Escort Facilities			2434		146.04000	2434		146.04000				
1.4 - Open Schooling System	1.4.1 - Open Schools System for OoSC (NIOS/SIOS)	1-Support to Age Group 16-19 (Upto Highest Class XII)	R	400	0.02000	8.00000	400	0.02000	8.00000	Due to technical issues, the data for the Secondary level in DNH & DND is showing as zero on the Prabandh portal. A declaration letter has been obtained from the state, stating that as soon as the technical problems are resolved, they will upload the data for the 2024-25 on the Prabandh portal. (State given all data in CSV file)		
		Sub Total		400		8.00000	400		8.00000			
		Total of Open Schooling System		400		8.00000	400		8.00000			
Total of Access & Retention					2854		470.96001	2852		415.00006		
2 - RTE Entitlements	2.1 - Community Mobilization	2.1.1 - Community Mobilization (Secondary)	1-SMDC Training	R	50	0.03000	1.50000	50	0.03000	1.50000	Recommended as Proposed for Training of SMDC	
			2-Community Mobilization	R	50	0.01500	0.75000	50	0.01500	0.75000	Recommended as Proposed for conducting community mobilization activities. UT to also undertake volunteer mobilization activities under Vidyanjali program.	
			Sub Total		100		2.25000	100		2.25000		

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
			Total of Community Mobilization		100		2.25000	100		2.25000	
			Total of RTE Entitlements		100		2.25000	100		2.25000	
3 - Quality Interventions	3.1 - Funds for Quality (LEP, Innovation, Guidance etc)	3.1.1 - Innovation Projects - Recurring (Secondary & Sr. Secondary)	1-Funds for Safety and Security	R	50	0.02000	1.00000	50	0.02000	1.00000	Recommended as proposed for ensuring safety and security including cyber safety measures in schools.
			2-Orientation Programme for Teachers on safety and Security	R	630	0.01000	6.30000	630	0.00500	3.15000	Recommended as per norm for orientation of teachers on safety and security.
			3-Teacher Exchange programme	R	140	0.20000	28.00000	140	0.10000	14.00000	Recommended as appraised for teacher exchange programme to promote knowledge sharing and learning among teachers from different regions.
			4-Youth & Eco Club	R	50	0.10000	5.00000	50	0.10000	5.00000	Recommended as proposed for 161 secondary schools for conducting various activities such as engaging students in environment friendly activities; awareness programmes- skits, plays; cleaning drives; planting trees; kitchen garden, etc
			5-Exposure to Vocational Education (Class 6 - 8)	R	42	0.80000	33.60000	42	0.20000	8.40000	Recommended as per the proposal Rs 20000/- for each Schools
			6-E-VIDHYA	R	1	69.70000	69.70000	1	62.50000	62.50000	Recommended Rs 62.5 lakhs for the Educational Video Production and management of DTH channel DNH&DD30 allotted to UT of DNH&DD under PM e-VIDYA Program. Manpower requirement is not considered. Further thereon, the requirements of content development shall be met from the funds of DIKSHA.
			7-Readiness Programme for subject	R	3	8.88667	26.66000	3	8.88660	26.65980	Recommended as proposed for organizing school readiness programme through summer camp for newly admitted students of class IX. This will be a 15 days camp during the summer vacation, wherein various activities will be conducted such as daily yoga, subject specific guidance and remedial programme, group work, art culture and sports activities, etc.
			8-EK BHARAT SHRESTH BHARAT	R	1	50.90000	50.90000	1	25.00000	25.00000	Recommended as appraised @ Rs. 25 lakh for conducting various activities under Ek Bharat Shrestha Bharat.

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
			9-Education Innovation Fair	R	3	3.00000	9.00000	3	2.00000	6.00000	Recommended for 3 districts @ Rs. 2 lakh/district for Education Innovation Fair with the aim of providing a platform to all teachers for learning the best innovation practices in Education.
			10-Social Science Innovation/Exhibition	R	3	3.00000	9.00000	3	2.00000	6.00000	Recommended as appraised for organizing social science exhibition at zonal level i.e., 4 zones- Arawali Zone, Nilgiri Zone, Shivalik Zone and Udaygiri Zone. Different subject areas will be covered in each zone
			11-Virtual Reality Lab	R	10	15.00000	150.00000	5	15.00000	75.00000	Recommended as proposed for the setup of VR labs in 5 Higher Sec Govt schools, at Rs 15 lakh/lab. The efficacy report of the same, once the lab goes functional, shall be submitted to MoE for necessary review.
			12-Uchch Shiksha Setu	R	360	0.20000	72.00000				This programme is for coaching of students for higher studies.
			13-Adolescent Endowment Mission	R	1	21.36000	21.36000	1	21.36000	21.36000	Recommended as proposed for empowering students through guidance and counselling. The project also called Yuva Disha focuses on building the self esteem and self confidence of students.
			14-Social Science Lab	R	7	1.50000	10.50000	7	1.00000	7.00000	Recommended as appraised for establishing a well equipped social science lab which will also serve the purpose of a library, workshop, classroom, a stock room, a student's club etc.
			Sub Total		1301		493.02000	936		261.06980	
	3.1.2 - Project Kala Utsav (Secondary)		1-TA / DA Allowance for National Level	R	3	3.50000	10.50000	1	4.50000	4.50000	Recommended Rs. 4.5 lakhs for TA / DA Allowance for National Level
			2-Kala Utsav	R	3	2.50000	7.50000	3	2.50000	7.50000	Recommended Rs. 7.5 lakhs for Kala Utsav Activities as per Kala Utsav Guidelines
			Sub Total		6		18.00000	4		12.00000	
	3.1.3 - LEP (Class IX - XII)		1-Learning Enhancement/Enrichment Programme (Remedial Teaching)	R	5363	0.00500	26.81500	5363	0.00500	26.81500	Recommended as proposed for Learning Enhancement Programme for 25% of students enrolled in classes 9 to 12 with a focus on Science, Mathematics and Social Science.
			Sub Total		5363		26.81500	5363		26.81500	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
		3.1.4 - Band Competition	1-Band Competition (Secondary&Sr. Secondary)	R	3	5.00000	15.00000	1	5.00000	5.00000	Recommended Rs 5 lakhs for Conducting State level band competition as per Band Competition Guidelines
			Sub Total		3		15.00000	1		5.00000	
		Total of Funds for Quality (LEP, Innovation, Guidance etc)			6673		552.83500	6304		304.88480	
	3.2 - Assessment at National & State level	3.2.1 - Assessment at State level (Secondary)	1-Mid line assessment	R	1	40.00000	40.00000	3	10.00000	30.00000	Recommended for 3 districts @ Rs 10 lakhs per district for conducting assessment of learning levels at the secondary & Sr. secondary stage. This includes expenses for state-level assessment, NAS 24, and Post NAS activities
			Sub Total		1		40.00000	3		30.00000	
		Total of Assessment at National & State level			1		40.00000	3		30.00000	
	3.3 - Training for In-service Teacher and Head Teachers	3.3.1 - In-Service Training (IX - XII)	1-Teachers Class XI to XII (Government Schools)	R	219	0.05000	10.95000	219	0.05000	10.95000	Recommended as proposed for 10 days training of Govt. Sr. Secondary teachers @ Rs. 500 per day.
			2-Teachers Class IX to X (Government Schools)	R	520	0.05000	26.00000	520	0.05000	26.00000	Recommended as proposed for 10 days training of Govt. Secondary teachers @ Rs. 500 per day.
			3-Orientation of Master Trainer (Secondary)	R	40	0.10000	4.00000	40	0.10000	4.00000	Recommended as proposed for 10 days training of Master Trainers/Resource Person.
			4-School Leadership Training of Head Teachers/ Principals	R	50	0.10000	5.00000	50	0.08000	4.00000	Recommended as per norm for 16 days training of School Heads on School Leadership Programme.
			Sub Total		829		45.95000	829		44.95000	
		Total of Training for In-service Teacher and Head Teachers			829		45.95000	829		44.95000	
	3.4 - Composite School Grant	3.4.1 - Annual Grant (up to Highest Class X or XII)	1-School Grant - (Enrol > 30 and <=100)	R	10	0.25000	2.50000	10	0.25000	2.50000	Recommended as proposed
			2-School Grant - (Enrol > 100 and <= 250)	R	12	0.50000	6.00000	12	0.50000	6.00000	Recommended as proposed
			3-School Grant - (Enrol > 250 and <= 1000)	R	24	0.75000	18.00000	24	0.75000	18.00000	Recommended as proposed
			4-School Grant - (Enrol > 1000)	R	3	1.00000	3.00000	3	1.00000	3.00000	Recommended as proposed

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
			5-School Grant (Enrol >= 1 and <= 30)	R	1	0.10000	0.10000	1	0.10000	0.10000	Recommended as proposed
			Sub Total		50		29.60000	50		29.60000	
			Total of Composite School Grant		50		29.60000	50		29.60000	
	3.5 - Library Grants	3.5.1 - Library Grant (upto Highest Class XII)	1-Secondary Schools (Upto Class X)	R	24	0.15000	3.60000	24	0.15000	3.60000	Recommended as proposed @ Rs. 15000 for 24 Schools
			2-Senior Secondary School (Upto Class XII)	R	26	0.20000	5.20000	26	0.20000	5.20000	Recommended as proposed @ Rs. 20000 for 26 Schools
			Sub Total		50		8.80000	50		8.80000	
			Total of Library Grants		50		8.80000	50		8.80000	
	3.6 - Rastriya Aavishkar Abhiyan	3.6.1 - Rashtriya Aavishkar Abhiyan (Secondary)	1-Science Exhibition / Book Fair	R	3	3.00000	9.00000	3	2.00000	6.00000	Recommended @ 2 lakh each district
			2-Quiz Competition	R	13357	0.00050	6.67850	50	0.04000	2.00000	Recommended 50 schools @ Rs.4000 per school.
			3-Study Trip for Students to Higher Institutions (Within States)	R	14702	0.00200	29.40400	14702	0.00200	29.40400	Recommended as proposed (1 day visit)
			4-Exposure visit outside State	R	2940	0.02000	58.80000	2940	0.02000	58.80000	Recommended as proposed (4 days & 3 nights Visit)
			5-Atal Tinkering Labs & Robotics	R	8	10.00000	80.00000	8	10.00000	80.00000	Recommended as proposed
			6-Formation of Science / Maths Clubs	R	50	0.10000	5.00000	50	0.05000	2.50000	Considered 50 secondary schools for formation of Science/Maths club at a unit cost of Rs. 5000/school.
			7-Vedic Math	R	8002	0.00300	24.00600	8002	0.00300	24.00600	Recommended as proposed
			Sub Total		39062		212.88850	25755		202.71000	
			Total of Rastriya Aavishkar Abhiyan		39062		212.88850	25755		202.71000	
	3.7 - ICT and Digital Initiatives	3.7.1 - Digital Hardware & Software (upto Highest Class XII) - NR	1-Digital Hardware & Software (Type - I) (Secondary/Sr. Secondary 250 - 700)	NR	17	6.40000	108.80000				Not Recommended. No schools found to be eligible from the proposed list under this category. Hence not considered.
			2-Digital Hardware & Software (Type - I) (Secondary/Sr. Secondary 100 < 250)	NR	4	5.00000	20.00000				Not Recommended. No schools found to be eligible from the proposed list under this category. Hence not considered.
			3-Additional ICT Lab (Enrolment > 700) New	NR	1	6.40000	6.40000				Not Recommended. No schools found to be eligible from the proposed list under this category. Hence not considered.

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
			4-Smart Classroom (Type - II) (Secondary & Sr. Secondary)	NR	7	2.40000	16.80000	5	2.40000	12.00000	Recommended. An amount of Rs. 12 lakh is recommended for the establishment of Smart Classroom (Type - II) (Secondary & Sr. Secondary) in 5 schools at Rs. 2.4 lakhs/school as per norms.
			5-Digital Hardware & Software (Type - I) (Secondary/Sr. Secondary < 100)	NR	2	2.50000	5.00000	2	2.50000	5.00000	Recommended. An amount of Rs. 5.00 lakh is recommended for establishment of Digital Hardware & Software/ICT (Type - I) (Secondary & Sr. Secondary) in 2 schools for school enrolment under 100, a Non -Recurring grant of Rs. 2.5 lakh/school is recommended.
			Sub Total		31		157.00000	7		17.00000	
		3.7.2 - Recurring Components (Digital Hardware & Software upto Highest Class XII)	1-Recurring Cost (ICT & Digital Initiatives) (Secondary & Sr. Secondary) (Option - I) (New)	R	2	2.40000	4.80000	2	1.20000	2.40000	Recommended. An amount of Rs. 2.4 lakhs is recommended for the recurring cost (ICT & Digital Initiatives) (Secondary/Senior Secondary) (Option - I) (New) in 2 schools for 6 months at Rs 1.2 lakhs/school.
			2-Recurring Cost (ICT & Digital Initiatives) (Secondary & Sr. Secondary) (Option - I) (Existing)	R	24	2.40000	57.60000	24	2.40000	57.60000	Recommended. An amount of Rs. 57.6 lakhs is recommended for the 24 functional (ICT & Digital Initiatives) (Secondary/Senior Secondary) (Option - I) (Existing) schools as proposed; at Rs. 2.4 lakh/school as per norms.
			3-Smart Classroom (Recurring) (Secondary & Sr. Secondary) (Option - II) (Existing)	R	44	0.38000	16.72000	39	0.38000	14.82000	Recommended. An amount of Rs. 14.82 lakh is recommended for 39 functional smart classrooms at Rs. 0.38 lakh/school (Secondary/Senior Secondary) (Existing), as recorded in PRABANDH.
			4-Smart Classroom (Recurring) (Secondary & Sr. Secondary) (Option - II) (New)	R	7	0.38000	2.66000	5	0.19000	0.95000	Recommended. An amount of Rs. 0.95 lakhs is recommended for the recurring cost Smart Classroom (Recurring) (Secondary/Senior Secondary) (Option - II) (New) in 5 schools for 6 months at Rs 0.19 lakhs/school.
			Sub Total		77		81.78000	70		75.77000	
			Total of ICT and Digital Initiatives		108		238.78000	77		92.77000	
			Total of Quality Interventions		46773		1128.85350	33068		713.71480	
4 - Financial Support for	4.1 - Financial Support for	4.1.1 - Financial Support for	1-Financial Support for Teacher Salary (Secondary)	R	1	45.36000	45.36000	1	35.64000	35.64000	With reference to the PAB-2021-22 Minutes the outlay was Rs. 35.64 lakh at Secondary

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
Teachers	Teachers (HMs/Teachers)	Teachers (Secondary)									level. The UT is 100% funded (Non legislation UT) by the Central Government. The UT has proposed Rs. 35.64 lakhs in the current financial year 2024-25 and the same has been recommended.
			Sub Total	1		45.36000	1		35.64000		
			Total of Financial Support for Teachers (HMs/Teachers)	1		45.36000	1		35.64000		
			Total of Financial Support for Teachers	1		45.36000	1		35.64000		
5 - Gender & Equity	5.1 - Kasturba Gandhi Balika Vidyalaya (KGBVs)	5.1.1 - KGBV - Type - IV (NR) (Previous Year) (Classes IX -XII)	1-Furniture & Equipment (Including Kitchen)	NR	1	5.00000	5.00000	1	5.00000	5.00000	Recommended @ Rs. 5000 per Girl for 100 Girls
			Sub Total	1		5.00000	1		5.00000		
		5.1.2 - KGBV - Type - IV (Recurring) (Previous Year) (Classes IX - XII)	1-Food/Lodging per child per month	R	100	0.26000	26.00000	100	0.25000	25.00000	Recommended as proposed Rs. 25 lakh for Food/Lodging per child per month for 100 girls
			2-Stipend per girl per month	R	100	0.00500	0.50000	100	0.00500	0.50000	Recommended as proposed
			3-Supplementary TLM, Stationery and other educational material	R	100	0.00500	0.50000	100	0.00500	0.50000	Recommended as proposed
			4-Examination Fee	R	31	0.00500	0.15500	31	0.00500	0.15500	Recommended as proposed
			5-1 Warden	R	1	1.43000	1.43000	1	1.43000	1.43000	Recommended as proposed
			6-3 Part time teachers	R	3	1.37500	4.12500	3	1.20000	3.60000	Recommended as proposed Rs. 3.60 lakh for 3 part teachers
			7-1 Chowkidar	R	1	1.10000	1.10000	1	1.10000	1.10000	Recommended as proposed
			8-1 Head Cook	R	1	1.32000	1.32000	1	1.20000	1.20000	Recommended Rs. 1.20 lakh for 1 Head cook.
			9-2 Assistant Cook	R	2	0.88000	1.76000	2	0.80000	1.60000	Recommended Rs. 1.6 lakh for 2 Assistant Cook
			10-Specific skill training per girl	R	100	0.00100	0.10000	100	0.00100	0.10000	Recommended as proposed
			11-Electricity / Water Charges	R	1	1.00000	1.00000	1	1.00000	1.00000	Recommended as proposed
			12-Medical care / Contingencies	R	100	0.00100	0.10000	100	0.00100	0.10000	Recommended as proposed
			13-Maintenance	R	100	0.00900	0.90000	100	0.00700	0.70000	Recommended Rs. 0.7 lakh for maintenance
14-Miscellaneous	R	1	1.00000	1.00000	1	1.00000	1.00000	Recommended as proposed			
Sub Total	641		39.99000	641		37.98500					

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
Total of Kasturba Gandhi Balika Vidyalaya (KGBVs)					642		44.99000	642		42.98500	
5.2 - Rani Laxmibai Atma Raksha Prashikshan	5.2.1 - Rani Laxmibai Atma Raksha Prashikshan (upto Highest Class X or XII)	1-Rani Laxmibai Atma Raksha Prashikshan (Upto Class X or XII)	R	50	0.15000	7.50000	50	0.15000	7.50000	Recommended as proposed	
			Sub Total	50		7.50000	50		7.50000		
		Total of Rani Laxmibai Atma Raksha Prashikshan					50		7.50000	50	
5.3 - Special Projects for Equity	5.3.1 - Special Projects for Equity - (NR) (Secondary)	1-Sanitary pad Incinerator machines	NR	17	0.30000	5.10000	16	0.02000	0.32000	Recommended Rs. 20,000 per machine for 16 eligible schools	
		2-Sanitary pad Vending machines	NR	48	0.30000	14.40000	47	0.15000	7.05000	Recommended Rs. 15,000 per Machine for 47 eligible schools	
		3-Sanitary pad / napkins	R	11181	0.00600	67.08600	11181	0.00180	20.12580	Recommended Rs. 180 per girl for 60 Sanitary Pads @Rs. 3 per Pad	
		Sub Total	11246		86.58600	11244		27.49580			
	5.3.2 - Project-Girls Empowerment (Secondary)	1-Adolescent Programme for Girls Students	R	11181	0.00200	22.36200	11181	0.00200	22.36200	Recommended as proposed.	
		2-Beti Shiksha - Beti Suraksha	R	3	8.84333	26.53000	3	8.00000	24.00000	Recommended Rs. 24 lakh for Beti Shiksha - Beti Suraksha.	
		Sub Total	11184		48.89200	11184		46.36200			
Total of Special Projects for Equity					22430		135.47800	22428		73.85780	
Total of Gender & Equity					23122		187.96800	23120		124.34280	
6 - Inclusive Education	6.1 - Provision for Children with Special Needs (CWSN)	6.1.1 - Student Oriented Components (Upto Highest Class - XII) (District Level) (Recurring)	1-Orientation of Principals Educational administrators parents / guardians etc.	R	2	0.17500	0.35000	2	0.17500	0.35000	Recommended as proposed for orientation program at district level.
			Sub Total	2		0.35000	2		0.35000		
		6.1.2 - Student Oriented Components (Upto Highest Class - XII)	1-Assistive Devices, Equipments and TLM	R	39	0.01500	0.58500	4	0.01450	0.05800	Recommended for appropriate Assistive Devices, Equipments and TLM for CwSN across all BRCs.
2-Environment Building programme	R		4	0.10000	0.40000	4	0.10000	0.40000	Recommended as proposed for awareness programs at BRC level, for parents/caregivers.		

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
		(Block Level) (Recurring)	Sub Total		43		0.98500	8		0.45800	
	6.1.3 - Student Oriented Components (Upto Highest Class - XII) (Student Specific) (Recurring)	1-Transport Allowance		R	155	0.01900	2.94500	155	0.01900	2.94500	Recommended as proposed for 155 CwSN with a unit cost of Rs.190/month for 10 months.
		2-Braille Stationary Material (Inc. Embossed Charts, globes etc)		R	15	0.01000	0.15000	15	0.01000	0.15000	Recommended as proposed for Braille Stationary Material.
		3-Providing Aids & Appliances		R	20	0.04000	0.80000	20	0.04000	0.80000	Recommended as proposed for 20 CwSN with a unit cost of Rs.4,000/CwSN (an average unit cost).
		Sub Total			190		3.89500	190		3.89500	
	6.1.4 - Stipend for Girls (Upto Highest Class - XII) (Recurring)	1-Stipend for Girls		R	67	0.02000	1.34000	67	0.02000	1.34000	Recommended as proposed for 67 girls with special needs with a unit cost of Rs.200/month for 10 months. This stipend is to be disbursed through DBT.
		Sub Total			67		1.34000	67		1.34000	
	6.1.5 - Identification & Assessment (Upto Highest Class - XII)	1-Identification and Assessment (Medical Assessment Camps) (Upto Highest Class XII)		R	4	0.10000	0.40000	4	0.10000	0.40000	Recommended Rs. 10,000/- per BRC, for annual identification camps for CwSN upto class XII.
		Sub Total			4		0.40000	4		0.40000	
	6.1.6 - Capacity Building of Special Educators (up to Highest Class XII)	1-In-service Training of Special Educators (Upto Highest Class XII)		R	7	0.02500	0.17500	7	0.02500	0.17500	Recommended for 5 day capacity building program for 7 special educators (in position only), with a unit cost of Rs.500/day/special educator.
		Sub Total			7		0.17500	7		0.17500	
	6.1.7 - Resource Support towards Salary (Upto Highest Class XII) (Recurring)	1-Financial Support (Previous Spl Educators)		R	7	3.24000	22.68000	7	3.24000	22.68000	For the year 2022-23, financial support approved for 8 special educators with a unit cost of Rs.3.24 lakh/special educator/annum. Maybe considered with a unit cost of Rs.3.24 lakh/annum/special educator (as per last year unit cost) as a unique case for UT without legislature for 7 special educators (in position only) This is subject to submission of verified documents by the UT.

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
			2-Financial Support (New Spl. Educators)	R	43	1.62000	69.66000				A common decision in this regard is yet to be taken by the Ministry for all the States/UTs
			Sub Total		50		92.34000	7		22.68000	
			Total of Provision for Children with Special Needs (CWSN)		363		99.48500	285		29.29800	
			Total of Inclusive Education		363		99.48500	285		29.29800	
7 - Skill Education	7.1 - Introduction of Vocational Education at Secondary and higher Secondary	7.1.1 - Introduction of VE in schools - NR	1-Tools Equipment & Furniture (New)	NR	6	6.00000	36.00000	6	6.00000	36.00000	Recommended Tools and Equipment for 6 schools with double sectors.
			Sub Total		6		36.00000	6		36.00000	
		7.1.2 - Recurring Support VE - New	1-Financial Support for Vocational Teacher/ Trainer (New)	R	12	3.00000	36.00000	12	1.20000	14.40000	Recommended for 6 months notional support for 12 trainers to be recruited in 6 schools
			2-Financial Support for Resource Persons (New)	R	6	0.82500	4.95000	6	0.62500	3.75000	Recommended for 6 schools with class 9th for engaging resource persons including Skill Knowledge Providers, Guest Faculty, including skilled, semi- skilled rural artisans and crafts persons
			3-Cost of providing Hands on Skill Training to students (New)	R	6	0.80000	4.80000	6	0.60000	3.60000	Recommended as per norms for 6 schools with class 9th
			4-Office Expenses / Contingencies for New School (New)	R	6	0.80000	4.80000	6	0.50000	3.00000	Recommended as per norms for 6 schools with class 9th
			5-In-service Training of VE - Teachers (10- Days) - (Existing)	R	12	0.08000	0.96000	12	0.05000	0.60000	Recommended for 10 days induction training to 12 trainers to be appointed in 6 schools.
			6-Induction Training of Teachers VE -Teachers (05 days)	R	12	0.04500	0.54000				10 Days induction training approved. Head is proposed twice
		Sub Total		54		52.05000	42		25.35000		
		7.1.3 - Recurring Support VE - Existing	1-Financial Support for Vocational Teacher/ Trainer (Existing)	R	62	3.00000	186.00000	52	2.64000	137.28000	Recommended incremented support to 52 trainers @22,000/- per month
2-Financial Support for Resource Persons (Existing)	R		27	0.82500	22.27500	27	0.82500	22.27500	For engaging resource persons including Skill Knowledge Providers, Guest Faculty, including skilled, semi- skilled rural artisans and crafts persons in 27 schools.		
3-Raw material grant for new	R		43	1.52500	65.57500	27	2.42870	65.57490	Recommended as proposed for 27 schools for class 9th to 12th		

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
			school per course (Existing)								
			4-Cost of providing Hands Training Students (Existing)	R	27	0.80000	21.60000	27	0.80000	21.60000	Recommended as proposed for providing hands on skill training/ Field visits /On the job training to students of 27 schools
			5-Assessment and Certification Cost (Existing)	R	2420	0.00600	14.52000	2420	0.00600	14.52000	Recommended for students of class 10th and 12th
			6-Office Expenses / Contingencies for School (Existing)	R	27	0.80000	21.60000	27	0.80000	21.60000	Recommended as proposed to 27 schools for Office Expenses/ Contingencies (including expenditure on awareness & publicity, guidance and counseling)
			7-In-service Training of VE - Teachers (5 - Days) - (Existing)	R	62	0.08000	4.96000	52	0.02500	1.30000	Recommended for 5 days in-service training to 52 trainers in 27 schools.
			8-Recurring Support for Hub and Spoke Schools (Previous)	R	4	5.00000	20.00000	4	1.25000	5.00000	Recommended for 04 Hub schools where students of 04 spoke schools (1 with each Hub) will be provided VE practical training of class 9th.
			9-Transportation Allowance for Children from Spoke to Hub School (Previous)	R	320	0.03000	9.60000	160	0.03000	4.80000	Recommended for 160 students (considered 40 students per school) of 4 spoke schools @ Rs.3000 per student for travelling to Hub school.
			10-Financial Support for District VE Coordinator	R	3	4.20000	12.60000				Not recommended this may be coordinate with District Skill Team.
			Sub Total		2995		378.73000	2796		293.94990	
			Total of Introduction of Vocational Education at Secondary and higher Secondary		3055		466.78000	2844		355.29990	
			Total of Skill Education		3055		466.78000	2844		355.29990	
8 - Sports & Physical Education	8.1 - Sports & Physical Education	8.1.1 - Sports & Physical Education (upto Highest Class XII)	1-Sports & Physical Education (Sr. Secondary)	R	26	0.25000	6.50000	26	0.25000	6.50000	Recommended as proposed for providing sports equipment in 26 Sr. secondary schools @ Rs. 25000 per school. The utilization of the funds for sports & physical education should be in accordance with the detailed guidelines issued by MOE on 24.12.2018
			2-Sports & Physical Education (Secondary)	R	24	0.25000	6.00000	24	0.25000	6.00000	Recommended as proposed for providing sports equipment in 24 secondary schools @ Rs. 25000 per school. The utilization of the funds for sports & physical education should be in accordance with the detailed guidelines

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
											issued by MOE on 24.12.2018
			Sub Total		50		12.50000	50		12.50000	
			Total of Sports & Physical Education		50		12.50000	50		12.50000	
			Total of Sports & Physical Education		50		12.50000	50		12.50000	
			Total of Secondary Education		76318		2414.15651	62320		1688.04556	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks		
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)			
Schem Name : 3 - Teacher Education													
1 - Teacher Education	1.1 - Technology Support to TEIs	1.1.1 - Technology Support to TEIs (Recurring)	1-DIETs (Technology Support)	R	1	2.40000	2.40000	1	2.40000	2.40000	Recommended as proposed recurring grant for the ICT lab in the DIET.		
			Sub Total				1		2.40000	1		2.40000	
			Total of Technology Support to TEIs				1		2.40000	1		2.40000	
	1.2 - Program & Activities including Faculty Development of Teacher Educators	1.2.1 - Program & Activities including Faculty Development of Teacher Educators	1-Program & Activities (DIET)		R	1	39.98000	39.98000	1	30.00000	30.00000	Recommended as appraised Rs. 30 lakh for conducting activities such as capacity building, professional development programmes, exchange programmes, material development, etc.	
				2-Specific projects for Research activities (DIET)	R	5	1.00000	5.00000	1	5.00000	5.00000		Recommended as proposed for conducting specific research activities such as action research, dip sticks, etc.
				Sub Total				6		44.98000	2		
				Total of Program & Activities including Faculty Development of Teacher Educators				6		44.98000	2		35.00000
	1.3 - Assessment Cell (SCERT)	1.3.1 - Assessment Cell	1-SCERT		R	1	35.00000	35.00000				No SCERT in the UT	
				Sub Total				1		35.00000			
				Total of Assessment Cell (SCERT)				1		35.00000			
1.4 - Financial Support for Teacher Educators (TEIs)	1.4.1 - Financial Support for Salary in TEIs (Academic Posts)	1-DIETs		R	12	6.04200	72.50400	11	3.62000	39.82000	Recommended as proposed central support for salary of Teacher Educators restricted to 60% of the total filled up posts as per norm and provided for 11 Academic posts in position and the one vacant post for which UT is in the process of recruiting.		
			Sub Total				12		72.50400	11		39.82000	
			1.4.2 - Para Academic Posts (Financial Support)	1-DIETs		R	4	3.60000	14.40000	3		3.31200	9.93600
	Sub Total				4		14.40000	3	9.93600				
	Total of Financial Support for Teacher Educators (TEIs)				16		86.90400	14	49.75600				
1.5 - Training of Teacher Educators	1.5.1 - Training for Teacher Educators	1-DIETs		R	1	0.60000	0.60000	1	0.60000	0.60000	Recommended as proposed for training of teacher educators		
			Sub Total				1		0.60000	1		0.60000	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
Total of Training of Teacher Educators							0.60000			0.60000	
1.6 - DIKSHA (National Teacher Portal)	1.6.1 - DIKSHA (National Teacher Portal)	1-Capacity building and Training for Teachers, Educators and State officials for usgae of DIKSHA	R	1	10.00000	10.00000	1	10.00000	10.00000	Recommended. An amount of Rs. 10 lakh is recommended for the Capacity Building and Training for Teachers, Educators and State officials for the usage of DIKSHA that could cover awareness campaigns, workshops, trainings, Strengthening Block Resource Persons for effective outreach, technology integration in teaching and any other activity of relevance as required and shall also be utilized for the development of contents/courses for the capacity building programs, content creation, curation etc., for the engagement of all stakeholders concerned for wider benefit.	
			R	1	10.00000	10.00000	1	10.00000	10.00000		Recommended. An amount of Rs 10 lakhs is recommended for the development of audio/video e-contents on FLN, Inclusive education, Maths, Science, Social Science and regional languages including for upper primary and secondary stages, where the contents thus developed shall be uploaded on DIKSHA for wider benefit.
			Sub Total				2	20.00000	2		
Total of DIKSHA (National Teacher Portal)					2	20.00000	2	20.00000			
1.7 - Annual Grant for TEIs	1.7.1 - Annual Grant for TEIs	1-DIETs	R	1	20.00000	20.00000	1	20.00000	20.00000	Recommended as proposed annual grant for the DIET. This fund will be utilized for day-to-day expenses, hiring of Resource persons/Experts for Teacher Training, purchase of library books/periodicals, development and maintenance of website, office expenses, etc.	
			Sub Total				1	20.00000	1		20.00000
			Total of Annual Grant for TEIs					1	20.00000		1
Total of Teacher Education					28	209.88400	21	127.75600			
Total of Teacher Education					28	209.88400	21	127.75600			
Grand Total of All Scheme					661897	11032.54355	568204	8912.86460			