

No. 16-1/2024-1S-3
Government of India
Ministry of Education
Department of School Education & Literacy
IS-3 Section

Shastri Bhawan, New Delhi
Dated 09th April, 2024

To

Sh. Priyank Kanoongo
Chairperson, NCPCR
5th Floor, Chandralok Building
36, Janpath, New Delhi-110001

Sub:- Minutes of the meeting of the Project Approval Board(PAB) held under Chairmanship of Secretary (SE&L) on 19th March, 2024 in New Delhi to consider the Annual Work Plan and Budget (AWP&B) of RTE Cell of NCPCR for the year 2024-25-reg.

Sir,

Please find enclosed the Minutes of the PAB meeting held on 19th March, 2024 to consider the Annual Work Plan and Budget (AWP&B) of RTE Cell of NCPCR for the year 2024-25, for necessary action.

2. This issues with the approval of Secretary (SE&L).

Enclosure: As above

Yours faithfully,



(S. K. Suman)

Under Secretary to the Government of India

Email: sk.suman@gov.in

Copy to :

1. Secretary, Ministry of W&CD
2. NIC, MHRD. – for uploading on Samagra Shiksha Portal.

Copy for information to:

1. PPS to Secy. (SE&L)
2. PS to AS(SS-II)
3. PS to JS(SS-I)

Minutes of the Meeting held on 19th March, 2024, for approval of Annual Work Plan and Budget (AWP&B) 2024-25 of National Commission for Protection of Child Rights (NCPCR)

A meeting of the Project Approval Board (PAB) to consider the Annual Work Plan and Budget (AWP&B) under Samagra Shiksha in respect of RTE cell of NCPCR was held on 19 March 2024 under the Chairpersonship of Sh. Sanjay Kumar, Secretary, Department of School Education and Literacy (DoSEL), Ministry of Education (MoE).

2. List of participants is at **Annexure I**.

3. At the outset, Sh. Vipin Kumar, Additional Secretary, DSE&L, MoE welcomed the participants and invited the NCPCR representatives led by Sh. Priyank Kanoongo, Chairperson NCPCR. Thereafter, a discussion was held based on the Annual work plan 2024-25, including the activities conducted by the NCPCR in the previous year along with the proposed activities for the year 2024-25. A copy of the presentation is at **Annexure- II**.

4. It was pointed out that 8 activities approved in the year 2023-24, were not completed yet. The Chairperson NCPCR requested for continuation of the previously approved, ongoing programme activities during the current financial year and assured to complete all the pending programs during 2024-25. These 8 ongoing activities/programs were approved, taking into account expenditure already incurred subject to completion of these activities/programs within the targeted time frame.

S. No.	Theme/Activity	Time frame for submission of report	Proposed Budget by NCPCR under spill-over activities	Approved by the PAB for the F.Y 2024-25	Remarks
1.	Study on Education status of children who migrate along with their parents	June, 2024	Rs. 16.18 lakh	Rs. 8.54 lakh	Approved
2.	Adaptation of schools to online education and preparedness for creating a blended learning environment for children	October, 2024	Rs. 20.00 lakh	Rs. 16.01 lakh	Approved
3.	No child left behind- Education of children in conflict with Law residing in observation/special homes	June, 2024	Rs. 16.04 lakh	Rs. 8.13 lakh	Approved
4.	The study on impact of technology on children in schools including online learning platforms and online gaming	October, 2024	Rs. 15.00 lakh	Rs. 12.01 lakh	Approved



5.	Inclusion of children with special needs in schools An assessment of the school readiness in inclusion of CWSN, especially in terms of existing infrastructure, principal/teachers belief and overall school curriculum	June, 2024	Rs. 20.00 lakh	Rs. 8.10 lakh	Approved
6	Study to assess the implementation of duties of teachers and redressal of grievances pupil-teachers ratio and implementation of section 28 that prohibits teachers from taking private tuition	September, 2024	Rs. 20.00 lakh	Rs. 12.20 lakh	Approved
7.	Study to assess the working of SMCs in fulfilling their duties including preparation and implementation of school development plan	June, 2024	Rs. 20.00 lakh	Rs.8.13 lakh	Approved
8.	Review of fee Regulatory mechanism in the states and roles, functions, responsibilities of fee regulatory authorities and steps taken by them in regulating fees in private schools	September, 2024	Rs. 20 lakh	Rs.16.01 lakh	Approved
Grand Total				Rs. 89.13 lakh	

5. An outlay of **Rs. 2.60 crore** for the new programme activities for RTE cell of NCPCR was approved after detailed discussions, as per details given below:

New Programme activity Approved for the year 2024-25

S. No.	Theme/Activity	Proposed Budget by for F.Y 2024-25	PAB Approved for F.Y 2024-25	Remarks
1.	Sensitization Programme for keeping child rights at the core of implementation of NEP 2020 (DIET facilities, DEOs, State Education officers, SCERT)	Rs. 25 lakh @ 5 lakh per workshop	Rs. 25 lakh	Recommended for 05 States/UTs level workshops @ 5 per workshop
2.	To conduct a study on Impact of Social Media on Education of Children.	Rs. 25 lakh	Rs. 20 lakh	Recommended

Shuman

S. No.	Theme/Activity	Proposed Budget by for F.Y 2024-25	PAB Approved for F.Y 2024-25	Remarks
3.	Workshops on the Standard Operating Procedure (SoP) for implementing Section 12 (1) (c) of the RTE Act, 2009 (DEOs, Principals, local authority, representatives from NGO)	Rs. 196 lakh @ 7 lakh per workshop	-	Not recommended
4.	Review of implementation of Section 12 (1) (c) of the RTE Act, 2009	Rs. 15 lakh	-	Not recommended
5.	One National Review cum Consultation on Grievance Redressal Mechanisms developed in States - Section 32 of RTE Act, 2009. (stakeholders from District authority, SCPCRs, local authority)	Rs. 15 lakh	Rs. 15 lakh	Recommended as proposed for one national level consultation
6.	Orientation cum Sensitization for the different stakeholders of Grievance Redressal Mechanisms - Section 32 of RTE Act, 2009. (stakeholders from District authority, SCPCRs, local authority)	Rs. 252 lakh @ 7 lakh per state	-	National level consultation has already been approved with similar aspect. Thus, this activity is not recommended
7.	Development of Stress coping skill management Module for children	Rs. 5 lakh	-	Not recommended
8.	Awareness of different stakeholders regarding section 17 of RTE Act, 2009 and Guidelines on eliminating corporal punishment in schools (head teachers and teachers from all type of schools)	Rs. 75 lakh @ 2.5 lakh per workshop	Rs. 60 lakh	Recommended, 30 district level workshops @ Rs. 2 lakh per workshop based on the previous year recommendations. Similar activity was recommended in the previous FY: 2023-24 as well. Thus, it is suggested to conduct workshop in the districts other than those covered previously.
9.	Sensitization programme on Guidelines for Regulation of Coaching centres	Rs. 20 lakh @ 5 lakh per state	-	Not recommended. A guidelines has already been issued by DoHE, MoE for the same

K. P. Kumar

S. No.	Theme/Activity	Proposed Budget by for F.Y 2024-25	PAB Approved for F.Y 2024-25	Remarks
10.	Awareness and sensitization workshops for safe and secure transport facilities for children by school (Traffic police officials, drivers and conductors of school buses, teachers, district level officers)	Rs. 150 lakh @ Rs. 3 lakh per workshop	-	Not recommended. As discussed in PAB meeting, a detailed concept note for this study may be submitted by NCPCR
11.	Workshops on Sensitization on Comprehensive Manual for Safety and Security of Children in schools including Cyber Safety. (District/block authorities, teachers, principals, SMCs)	Rs. 300 lakh @ 3 lakh per workshop	Rs. 100 lakh	Recommended, 50 district level workshops @ Rs. 2 lakh per workshop based on the previous year recommendations. It is suggested to conduct 25 district level workshops under each activity mentioned in sr. no. 11 & 12
12	Orientation workshops on NCPCR's Guidelines for prevention of bullying and cyber bullying in schools	Rs. 300 lakh @ 3 lakh per state		
13	Assessment of education parameters of States with below average performance on National Achievement Survey (Class VIII)	Rs. 25 lakh	-	Not recommended, already taken up by NCERT/ NAS section in the Ministry.
14	Review and Consultations for preventing drop-outs from schools and re-engaging out-of-school children. (officials from Labour & Education department)	Rs. 28 lakh @ 7 lakh per programme (4 regional level workshop)	Rs. 20 lakh	Recommended, 4 regional level workshop @ Rs. 5 lakh per workshop.
15	An ethnographic study of transgender individual's w.r.t. their educational experiences in schools	Rs. 20 lakh	Rs. 20 lakh	Recommended as proposed
16	National level Orientation cum Consultation of Minority Education institutions on Child Rights (Heads of Minority Educational Institutions)	Rs. 15 lakh	-	Not recommended. The subject is of Ministry of Minority Affairs. Not covered under RTE Act
17	National Consultation on inclusion of child rights in the curriculum of School Education and Teacher Education. (stakeholders from school education and teacher education)	Rs. 15 lakh	-	Not recommended, may be taken up in collaboration with NCERT (NCF)
18	PAN India School Management	Rs. 200 lakh	-	Not recommended, MoE

S. No.	Theme/Activity	Proposed Budget by for F.Y 2024-25	PAB Approved for F.Y 2024-25	Remarks
	Committee (SMCs) meetings			is already working on this aspect under Social Audit along with other educational aspects.
	Total	Rs. 1681 lakh	Rs. 260 lakh	

6. Total Estimated Budget (2024-25)

The estimates and approvals for NCPCR for the financial year 2024-25 are as under:

(Rs. in lakh)

Sl. No.	Budget Head	Budget Proposed for the F.Y. 2024-25	Financial approval for the F.Y 2024-25
A.	Remuneration of Staff	73.82	73.05 (10% increase in last year approval)
B.	Fixed Asset <ul style="list-style-type: none"> • Furniture • Office Machine/ Equipment 	5.00	0.00
C.	General Expenses		
(i)	Wages (Outsource staff Salary i.e. Peon, Security Guard, Receptionist & Office Assistant etc).	45.41	45.41
(ii)	Travelling Expenses.	4.00	3.50
(iii)	Office Expenses. <ul style="list-style-type: none"> a) Postage b) Telephone expenses. c) Electricity & Water Charges d) Stationery e) Printing f) Staff car and other vehicles. g) Other items (Repair & Maintenance of office building, office equipment and library expenses etc. 	22.00	18.00
(vi)	Fee & Honorarium (Payment to advocate, legal consultant, and other payment of professional	10.00	5.00



Sl. No.	Budget Head	Budget Proposed for the F.Y. 2024-25	Financial approval for the F.Y 2024-25
	etc.		
(v)	Rent Rates & Taxes/royalty office rent & parking charges.	340.46	290.46
(vi)	Publication/Research	5.00	5.00
(vii)	Advertisement & publicity	5.00	2.00
(viii)	Other charges	4.00	2.00
Total 'C'		435.87	371.37
D.	Programme Activity	1681.00	260.00
	Sub Total (A+B+C+D)	2195.69	704.42
E	Spill over activities 2023-24 to be continued in 2024-25	89.13	89.13
Grand Total (A+B+C+D+E)		2284.82	793.55

7. After detailed discussion, a budget of Rs 793.55 lakh was approved for NCPCR for the FY 2024-25 for undertaking the activities as mentioned above with the following major suggestions by the Secretary, DoSEL:

- a) It is suggested to share findings in the form of reports of all activities approved under spill over in the targeted time frame to MoE. The findings of these reports further may be discussed through seminar/program among various educational stakeholders for better and large dissemination in presence of representatives of MoE.
- b) An open discussion seminar may be organized to share the findings of new studies. The cost for such seminar may be utilized from the same budget approved under PAB. MoE representatives may be invited in the seminar as a special invitee well in advance.
- c) It is suggested to provide time-line (flow chart) for each and every activity/study/programme approved in PAB FY: 2024-25 and adhere to the proposed time lines. Further, for effective monitoring, it was also suggested to intimate and invite MoE officers for attending/ witnessing the workshops/programs well in advance (3-4 weeks).
- d) Best practices based on various activities conducted by NCPCR may be shared with MoE.



8. The release of funds under the schemes will further be guided by the following conditions:

- i. NCPCR should be required to enter into a Memorandum of Understanding (MoU) with the DoSE&L, Ministry of Education, spelling out clearly performance parameters, output targets in terms of details of programme of work and qualitative improvement in output, along with commensurate input requirements. The output targets, given in measurable units of performance, should form the basis of budgetary support extended to these organisations. The roadmap for improved performance with clear milestones should form part of the MoU. (As per Rule 229(xi) of General Financial Rules, 2017)
- ii. NCPCR should account for capital and revenue expenditure separately. NCPCR should also maintain and present their annual accounts in the standard formats in respect of Grants-in-Aid received from DoSE&L, MoE. (As per Rule 230(5) of General Financial Rules, 2017)
- iii. The release of funds under the scheme will be further guided by the extant guidelines of Ministry of Finance. All instalments will be released only after the submission of requisite documents, write ups, videos, photographs and uploading of monthly physical and financial progress on PRABANDH portal of Samagra Shiksha. Also, NCPCR must ensure usage of Expenditure, Advance and Transfer (EAT) module of PFMS in filing of expenditure, transferring funds, advances and its settlement.
- iv. Since, NCPCR receive more than fifty percent of its recurring expenditure in the form of Grants-in-aid, it should ordinarily formulate terms and conditions of service of their employees which are, by and large, not higher than those applicable to similar categories of employees in Central Government. In exceptional cases relaxation may be made in consultation with the Ministry of Finance. (As per Rule 230(12) of General Financial Rules, 2017). Rule 230(17) (i & ii) shall also be followed.

9. An amount of Rs. 41.66 lakh which was concurred in the financial year 2023-24 but could not be certified due to non-availability of fund, shall be revalidated in the financial year 2024-25 in addition with the budget approved for release in PAB meeting.

10. The meeting ended with a vote of thanks to and from the Chair.



List of Participants

1. Sh. Sanjay Kumar, Secretary (SE&I.), MoE
2. Sh. Vipin Kumar, Additional Secretary, (SE&L), MoE
3. Sh. Priyank Kanoongo – Chairperson, NCPCR
4. Smt. Rupali Banerjee Singh, Member Secretary, NCPCR
5. Shri Sanjog Kapoor, Joint Secretary (SE&L), Ministry of Education (MoE)
6. Shri Shobhit Gupta, Director Finance (SE&L.), Ministry of Education (MoE)
7. Prof. Dr. Suniti Sanwal, Head D/o. Elementary Education, NCERT
8. Sh. Rajkumar, Deputy Secretary, MoE
9. Mr. Murari Kumar, Under Secretary, MoE
10. Mrs. Meenakshi Khandari, Sr. Consultant, RTE, Samagra Shiksha-TSG, MOE
11. Dr. Madhulika Sharma, Principal Research and Technical Expert (Education) NCPCR
12. Ms. Mahima Lal, Consultant, NCPCR
13. Sh. Rajat Vigmal, Finance Consultant, NCPCR



सत्यमेव जयते
Ministry of Education
Government of India

**PAB Meeting
of
National Commission for Protection of
Child Rights (NCPCR)**

**Ministry of Education
2024-25**

Constitution of NCPCR

- The National Commission for Protection of Child Rights (NCPCR) has been constituted by the Government of India ,under the Commission for Protection of Child Rights (CPCR) Act,2005 to exercise and perform the powers and functions assigned to it under CPCR Act,2005 under the administrative control of Ministry of Women and Child Development.

Role of NCPCR under RTE Act

- Monitoring children's right to education under Section 31 of the RTE Act, 2009.
- Examine and review the safeguards for rights provided by or under this Act and recommend measures for their effective implementation;
- Inquire into complaints relating to child's right to free and compulsory education; and
- Take necessary steps as provided under Sections 15 and 24 of the said Commissions for Protection of Child Rights Act, 2005

Role of SCPCR under RTE Act

Redressal of grievances: Section 32

- (1) Notwithstanding anything contained in section 31, any person having any grievance relating to the right of a child under this Act may make a written complaint to the local authority having jurisdiction.
- (2) After receiving the complaint under sub-section (1), the local authority shall decide the matter within a period of three months after affording a reasonable opportunity of being heard to the parties concerned.
- (3) Any person aggrieved by the decision of the local authority may prefer an appeal to the State Commission for Protection of Child Rights or the authority prescribed under sub-section (3) of section 31, as the case may be.
- (4) The appeal preferred under sub-section (3) shall be decided by State Commission for Protection of Child Rights or the authority prescribed under sub-section (3) of section 31, as the case may be, as provided under clause (c) of sub-section (1) of section 31.

APPROVAL & ACHIEVEMENT OF 2023-24

(Rs. In lakh)

S. No.	Component	Approved	Expenditure
A.	Remuneration of Staff	66.41	45.86
B.	Fixed Assets	5.00	4.72
C.	General expenses		
(i)	(wages of outsource staff/MTS/security etc.)	34.20	31.26
(ii)	Travelling expenses	3.50	1.35
(iii)	Office Expenses (postage, telephone, electricity, etc.)	18.00	15.75
(iv)	Fee & Honorarium	5.00	4.55
(v)	Rent rates & Taxes/royalty office rent and packing charges	264.06	176.91
(vi)	Publication & Research	5.00	0.00
(vii)	Advertisement & publicity	2.00	2.00
(viii)	Other charges	2.00	1.88
	Total of - C	333.76	233.70
D.	Programme activities i.e. approved during 2023-24	315.00	243.75
E.	Spill over activities i.e. approved during 2023-24	161.73	55.62
	Grand Total (A+B+C+D+E)	881.9	583.65

On-going/Spill over Activities - Proposed to Continue in 2024-25

(Rs. In lakh)

S. No.	Theme/Activity	Status/Target timeframe	Budget approved for activities	Expenditure as on Feb 2024	Proposed Amount 2024-25
1.	Study on Education status of children who migrate along with their parents	Draft Report is ready <i>(June, 2024)</i>	16.18	7.64 <i>(42.22%)</i>	8.54
2.	Adaptation of schools to online education and preparedness for creating a blended learning environment for children	The study is under process. Tools have been prepared <i>(October, 2024)</i>	20.00	3.99 <i>(19.95%)</i>	16.01
3.	No child left behind-Education of children in conflict with Law residing in observation/special homes	Draft report is ready <i>(June, 2024)</i>	16.04	7.91 <i>(49.31%)</i>	8.13
4.	The study on impact of technology on children in schools including online learning platforms and online gaming	Tools have been finalized and letters have been sent to the Authority for the survey. <i>(October, 2024)</i>	15.00	2.99 <i>(19.33%)</i>	12.01
5.	Inclusion of children with special needs in schools An assessment of the school readiness in inclusion of CWSN, especially in terms of existing infrastructure, principal/teachers belief and overall school curriculum	Draft Report is ready <i>(June, 2024)</i>	20.00	11.90 <i>(59.5%)</i>	8.10

Contd.

On-going/Spill over Activities- Proposed to Continue in 2024-25

(Rs. In lakh)

S. No.	Theme/Activity	Status/Target timeframe	Budget approved for activities	Expenditure as on Feb 2024	Proposed Amount 2024-25
6.	Study to assess the implementation of duties of teachers and redressal of grievances pupil-teachers ratio and implementation of section 28 that prohibits teachers from taking private tuition	Tools have been finalized and letters have been sent to the Authority for the Survey. <i>(September 2024)</i>	20.00	7.80 (39%)	12.20
7.	Study to assess the working of SMCs in fulfilling their duties including preparation and implementation of school development plan	Draft Report is ready <i>(June, 2024)</i>	16.04	7.91 (49.31%)	8.13
8.	Review of Fee Regulatory mechanism in the States and roles, functions, responsibilities of fee regulatory authorities and steps taken by them in regulating fees in private schools	Tools have been finalized and letters have been sent to the Authority for the Survey. <i>(September 2024)</i>	20.00	3.99 (19.95%)	16.01
Total			143.26	54.13 (37.78%)	89.13

**NEW
PROGRAMME ACTIVITIES**

FY 2024-25

Proposed Activities for FY: 2024-25

(Rs. In lakh)

S. No.	Theme/Activity with Target groups	Proposal	Recommendation	Remarks
1.	Sensitization Programme for keeping child rights at the core of implementation of NEP 2020 (<i>DIET facilities, DEOs, State Education officers, SCERT</i>)	Rs. 25 lakh @ 5 lakh per workshop	Rs. 25 lakh	Recommended for 05 state-level workshops @ 5 lakh per workshop
2.	To conduct a study on Impact of Social Media on Education of Children.	Rs. 25 lakh	Rs. 20 lakh	Recommended
3.	Workshops on the Standard Operating Procedure (SoP) for implementing Section 12 (1) (c) of the RTE Act, 2009 (<i>DEOs, Principals, local authority, representatives from NGO</i>)	Rs. 196 lakh @ 7 lakh per workshop	-	Not recommended
4.	Review of implementation of Section 12 (1) (c) of the RTE Act, 2009	Rs. 15 lakh	-	Not recommended

Proposed Activities for FY: 2024-25

(Rs. In lakh)

S. No.	Theme/Activity with Target groups	Proposal	Recommendation	Remarks
5.	National Review cum Consultation on Grievance Redressal Mechanisms developed in States - Section 32 of RTE Act, 2009. <i>(stakeholders from District authority, SCPCRs, local authority)</i>	Rs. 15 lakh	Rs. 15 lakh	Recommended as proposed for one national level consultation
6.	Orientation cum Sensitization for the different stakeholders of Grievance Redressal Mechanisms - Section 32 of RTE Act, 2009. <i>(stakeholders from District authority, SCPCRs, local authority)</i>	Rs. 252 lakh @ 7 lakh per state	-	National level consultation has already been approved with similar aspect. Thus, this activity is not recommended
7.	Development of Stress coping skill management Module for children	Rs. 5 lakh	-	Not recommended
8.	Awareness of different stakeholders regarding section 17 of RTE Act, 2009 and Guidelines on eliminating corporal punishment in schools <i>(head teachers and teachers from all type of schools)</i>	Rs. 75 lakh @ 2.5 lakh per workshop	Rs. 60 lakh	Recommended, 30 district level workshops @ Rs. 2 lakh per workshop

Proposed Activities for FY: 2024-25

(Rs. In lakh)

S. No.	Theme/Activity	Proposal	Recommendation	Remarks
9.	Sensitisation programme on Guidelines for Regulation of Coaching centre	Rs. 20 lakh @ 5 lakh per state	-	Not recommended. A guidelines has already been issued by DoHE, MoE for the same
10.	Awareness and sensitization workshops for safe and secure transport facilities for children by school (<i>Traffic police officials, drivers and conductors of school buses</i>)	Rs. 150 lakh @ Rs. 3 lakh per workshop	-	Not recommended. As discussed in PAB meeting, a detailed concept note for this study may be submitted by NCPCR
11.	Workshops on Sensitization on Comprehensive Manual for Safety and Security of Children in schools including Cyber Safety. (<i>District/block authorities, teachers, principals, SMCs</i>)	Rs. 300 lakh @ 3 lakh per workshop	Rs. 100 lakh	Recommended, 50 district level workshops @ Rs. 2 lakh per workshop based on the previous year recommendations. It is suggested to conduct 25 district level workshops under each activity mentioned in sr. no. 11 & 12
12.	Orientation workshops on NCPCR's Guidelines for prevention of bullying and cyber bullying in schools	Rs. 300 lakh @ 3 lakh per state		

Contd.

Proposed Activities for FY: 2024-25

(Rs. In lakh)

S. No.	Theme/Activity	Proposal	Recommendation	Remarks
13.	Assessment of education parameters of States with below average performance on National Achievement Survey (Class VIII)	Rs. 25 lakh	-	Not recommended, already taken up by NCERT/ NAS section in the Ministry.
14.	Review and Consultations for preventing drop-outs from schools and re-engaging out-of-school children. (<i>officials from Labour & Education department</i>)	Rs. 28 lakh @ 7 lakh per programme (4 regional level workshop)	Rs. 20 lakh	Recommended Rs. 20 lakh @ Rs. 4 lakh per workshop at regional level.
15.	An ethnographic study of transgender individual's w.r.t. their educational experiences in schools	Rs. 20 lakh	Rs. 20 lakh	Recommended as proposed

Contd.

Proposed Activities for FY: 2024-25

(Rs. In lakh)

S. No.	Theme/Activity	Proposal	Recommendation	Remarks
16.	National level Orientation cum Consultation of Minority Education institutions on Child Rights (<i>Heads of Minority Educational Institutions</i>)	Rs. 15 lakh	-	Not recommended. The subject is of Ministry of Minority Affairs. Not covered under RTE Act
17.	National Consultation on inclusion of child rights in the curriculum of School Education and Teacher Education. (<i>stakeholders from school education and teacher education</i>)	Rs. 15 lakh	-	Not recommended, may be taken up in collaboration with NCERT (NCF)
18.	PAN India School Management Committee (SMCs) meetings	Rs. 200 lakh	-	Not recommended, MoE is already working on this aspect under Social Audit along with other educational aspects.
	Total	Rs.1681 lakh	Rs. 260.00 lakh	

Contd.

Proposal and Recommendation: 2024-25

(Rs. In lakh)

Sl. No.	Component	Proposed	Recommendation
A.	Remuneration of Staff	73.82	73.05 (10% increase in last year approval)
B.	Fixed Assets	5.00	0.00
C.	General expenses		
(i)	(wages of outsource staff/MTS/security etc.)	45.41	45.41
(ii)	Travelling expenses	4.00	3.50
(iii)	Office Expenses (postage, telephone, electricity, etc.)	22.00	18.00
(iv)	Fee & Honorarium	10.00	5.00
(v)	Rent rates & Taxes/royalty office rent and packing charges	340.46	290.46
(vi)	Publication & Research	5.00	5.00
(vii)	Advertisement & publicity	5.00	2.00
(viii)	Other charges	4.00	2.00
	Total C	435.87	371.37
D.	New Programme activities (2024-25)	1681.00	260.00
	Sub Total (A+B+C+D)	2195.69	704.42
E.	Spill over activities previous year to be continued in 2024-25	89.13	89.13
	Grand total (A+B+C+D+E)	2284.82	793.55

THANK YOU