F. No. 5-9/2023-UT Government of India Ministry of Education Department of School Education & Literacy

Shastri Bhawan, New Delhi, Dated: J Ø January, 2024

Circular

<u>Subject: Addendum in the PAB 2023-24 approval for activities of Vidya Samiksha Kendra (Recurring) under Monitoring of the Scheme for Samagra Shiksha-Delhi (SIS) - Reg.</u>

The undersigned is directed to refer the letter of Samagra Shiksha Delhi letter No. DE. 29(1)(66)/SS/Admn./2020/Pt.File-I/764 dated 05/07/2023 on the above mentioned subject.

- 2. For PAB 2022-23, amount of Rs.320 lakhs was approved as NR and Rs.80 lakhs under (Recurring) VSK for Samagra Shiksha Delhi out of which expenditure of Rs.3,16,70,079 was incurred under NR and Rs.8,44,880 under 'recurring' during the previous financial year. In 2023-24, amount of Rs.3.30 laks has been approved under Non Recurring head for VSK as spillover. However, the 'Recurring' head of expenditure under VSK had not been proposed in the PAB proposal 2023-24 of Delhi. Hence, this was not included in the Costing Sheet at the time of seeking approval of PAB..
- 3. The proposal was examined as per norms. The Competent Authority has approved amount of **Rs.80 lakhs** under Recurring Component for **VSK Delhi for 2023-24** as the VSK is operational at present.
- 4. This component may be included in the PAB for 2023-24 for Samagra Shiksha Delhi.

(Sreekala P. Venugopal) Deputy Secretary to the Government of India

To,

- 1. Director, NCERT
- 2. The Secretary (Education), Delhi.
- 3. The State Project Director, SSA, Delhi.
- 4. PPS to Secretary, Department of School Education & Literacy
- 5. All Bureau Heads, DoSEL

Copy to:

1. All Divisional Heads of SS Bureau I & II and AE & Coord.