

F. No. 7-3/2025-IS.6
Government of India
Ministry of Education
Department of School Education & Literacy

Shastri Bhawan, New Delhi-100001
Date: August 12, 2025

Subject: - Revised Minutes of the meeting of the Project Approval Board held on March 15, 2025 to consider the Annual Work Plan & Budget (AWP&B) 2025-26 of Samagra Shiksha for the State of Telangana.

The undersigned is directed to refer to this Department's communication of even number dated 07.05.2025 forwarding therewith the Minutes of the meeting of the Project Approval Board (PAB) held on March 15, 2025 to consider the Annual Work Plan & Budget (AWP&B) 2025-26 of Samagra Shiksha for the State of Telangana.

2. Subsequently, a Supplementary PAB Meeting was held on 28.05.2025, the PAB approved an additional work plan of Rs.17292.90 Lakh, for ICT Labs, Smart Classrooms, and Subject-specific Labs, over and above the work plan of Rs. 180622.23 Lakh communicated vide aforementioned communication of even number dated 07.05.2025. Accordingly, details of the revised work plan of Rs. 197915.13 for the year 2025-26 was conveyed vide communication of even number dated 30.06.2025.

3. Parallely, PAB for second phase of DIETs as Centre of Excellence was conducted and minutes were issued vide communication No.22-2/2025-IS.20 dated 22.05.2025. For the State of Telangana, the PAB has approved two (2) DIETs as Centre of Excellence with an estimated cost of Rs. 2696.06 Lakh.

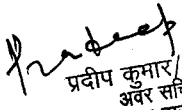
4. Accordingly, the revised Annual Work Plan & Budget (AWP&B) 2025-26 of Samagra Shiksha for the State of Telangana and release by Government of India during 2025-26 shall be as under: -

1. Budget Estimates for 2025-26

Approved estimates for the AWP&B for 2025-26 under Elementary, Secondary and Teacher Education are as under: -

(Rs. In Lakh)					
Head	Spill over	Non-Recurring (Fresh)	Recurring (Fresh) *	Total Fresh (3+4)	Grand Total (Including Spill-Over) (2+5)
1	2	3	4	5	6
Elementary Education	18233.11	7006.00	108122.65	115128.65	133361.76
Secondary Education	12666.31	18721.80	30802.14	49523.94	62190.25
Teacher Education	946.77	2696.06	1416.35	4112.41	5059.18
Total	31846.19	28423.86	140341.14	168765.00	200611.19

*Includes Programme Management (MMMER)


प्रदीप कुमार/PRADEEP KUMAR
अवर सचिव/Under Secretary
भारत सरकार/Govt. of India
शिक्षा मंत्रालय/Min. of Education
स्कूल शिक्षा और साक्षरता विभाग/Dio School Ed...
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2. Releases by GOI during 2025-26


Against the above estimates, the Central Government will provide, to the State Government, Rs.110444.85 Lakh during the year 2025-26 as its share (Rs.73089.05 Lakh for Elementary Education, Rs.34590.70 Lakh for Secondary Education and Rs. 2765.10 Lakh for Teacher Education). Over and above the amount of Rs.110444.85 to be provided as Central share during 2025-26, the State shall contribute Rs. 73629.91 lakh as its matching share. State will also be able to utilize their unspent balance as on 31.03.2025 for the activities approved for 2025-26 including spillover.

Based on the demand of funds projected for 2025-26, the tentative share of recurring and non-recurring grants is given below:

(Rs. In lakh)				
Component	Elementary Education	Secondary Education	Teacher Education	Total
Recurring	64873.59	18481.28	849.81	84204.68
Non-recurring	8215.46	16109.42	1915.29	26240.17
Total	73089.05	34590.70	2765.10	110444.85

5. Minutes of the meeting of the Project Approval Board (PAB) held on March 15, 2025 to consider the Annual Work Plan & Budget (AWP&B) 2025-26 of Samagra Shiksha for the State of Telangana communicated *vide* aforementioned communication of even number dated 07.05.2025 read with amendment conveyed *vide* communication of even number dated 30.06.2025 stand modified to the extent mentioned in Para-4 above.

6. All other contents of the Minutes of the meeting of the Project Approval Board (PAB) held on March 15, 2025 to consider the Annual Work Plan & Budget (AWP&B) 2025-26 of Samagra Shiksha for the State of Telangana communicated *vide* aforementioned communication of even number dated 07.05.2025 read with amendment conveyed *vide* communication of even number dated 30.06.2025 shall remain unchanged.


(Pradeep Kumar)

Under Secretary to the Govt. of India

Tel: - 23074113
प्रदीप कुमार/PRADEEP KUMAR
अवर सचिव/Under Secretary
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स्कूल शिक्षा और साक्षरता विभाग/Dt School Education and Literacy
शास्त्री भवन, नई दिल्ली/Shastri Bhawan, New Delhi-110001

To,

1. The Secretary, Ministry of Women & Child Development
2. The Secretary, Ministry of Labour & Employment
3. The Secretary, Ministry of Social Justice & Empowerment
4. The Secretary, Ministry of Tribal Affairs
5. The Secretary, Ministry of Drinking Water and Sanitation
6. The Secretary, Ministry of Minority Affairs
7. The Secretary, Department of Empowerment of Persons with Disability
8. Additional Secretary (SS-II), DoEL, Ministry of Education,
9. Additional Secretary (PMPY & Digital) DoSEL, Ministry of Education
10. JS (SS-I&AE), DoSEL, Ministry of Education
11. JS (Cord & Media), DoSEL, Ministry of Education
12. Smt. A. Srija, EA, DoSEL, Ministry of Education

13. JS (Inst & Trg), DoSEL, Ministry of Education
14. JS & FA, Ministry of Education
15. Sr. Adviser (Education) / Deputy Adviser (Education), NITI Aayog
16. Director, NCERT.
17. Vice Chancellor. NIEPA.
18. Chairperson, NCTE, Hans Bhawan, Bahadur Shah Zafar Marg, New Delhi
19. Vice Chancellor, IGNOU, Maidan Garhi, New Delhi
20. Member Secretary, NCPCR, Chanderlok Building, Janpath, New Delhi - 110001
21. DDG (Statistics), Ministry of Education
22. Director, IFD, Ministry of Education
23. The Secretary, School Education Department, Government of Telangana
24. The State Project Director, Samagra Shiksha, Telangana

Copy to:

1. All Divisional Heads of SS-I & SS-II Bureau, DoSEL
2. All Under Secretaries of SS-I & SS-II Bureau, DoSEL
3. NIC- with a request to upload minutes on the portal

Copy for information to: -

1. PPS to Secretary (SE&L)
2. TSG Consultants