

F. No. 9-1/2024-IS.6
Government of India
Ministry of Education
(Department of School Education & Literacy)
(IS-6 Section)

Shastri Bhavan, New Delhi
Dated: 12.04.2024

Subject: Samagra Shiksha - **Minutes** of the meeting of the Project Approval Board (PAB) held on 19.01.2024 - Circulation of Minutes in respect of State of **Tamil Nadu**.

The undersigned is directed to forward herewith a copy of the Minutes of the meeting held under the Chairmanship of Secretary (SE&L) on 19.01.2024 to consider Annual Work Plan & Budget (AWP&B) 2024-25 of Samagra Shiksha in respect of State of **Tamil Nadu** for further necessary action. Receipt of the same may please be acknowledged.

Encl.: As above



(Biswajit Saha)

Under Secretary to the Government of India
Tel No. 011- 23074113

12/04/2024
अवर सचिव, शिक्षा विभाग
भारत सरकार/Govt. of India
शिक्षा विभाग/Ministry of Education
स्कूल शिक्षा एवं साक्षरता विभाग/De School Education & Literacy
शास्त्री भवन, नई दिल्ली/Shastri Bhawan, New Delhi

To,

1. Secretary, Ministry of Women & Child Development
2. Secretary, Ministry of Labour & Employment
3. Secretary, Ministry of Social Justice & Empowerment
4. Secretary, Ministry of Tribal Affairs.
5. Secretary, Ministry of Drinking Water & Sanitation
6. Secretary, Ministry of Minority Affairs.
7. Secretary, Department of Empowerment of Persons with Disabilities in the Ministry of Social Justice & Empowerment
8. Shri Rajib Kumar Sen, Sr. Adviser (Education), NITI Aayog
9. Prof. Dinesh Saklani, Director, NCERT.
10. Prof. Sudhanshu Bhushan, Vice Chancellor. NIEPA.

12/04/2024
अवर सचिव, शिक्षा विभाग
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शास्त्री भवन, नई दिल्ली/Shastri Bhawan, New Delhi

11. Prof. Yogesh Singh, Chairperson, NCTE, Hans Bhawan, Bahadur Shah Zafar Marg, New Delhi
12. Prof. Nageshwar Rao, Vice Chancellor, IGNOU, Maidan Garhi, New Delhi
13. Ms. Rupali Banerjee Singh, Member Secretary, NCPCR, Chanderlok Building, Janpath, New Delhi - 110001
14. Shri Vipin Kumar, Additional Secretary (SS-II, DoSEL, Ministry of Education,
15. Shri Anandrao Vishnu Patil, Additional Secretary (PMPY & Digital) DoSEL, Ministry of Education
16. Ms. Archana Sharma Awasthi, JS (SS-I&AE), DoSEL, Ministry of Education
17. Ms. Prachi Pandey, JS, DoSEL, Ministry of Education
18. Dr. Amarpreet Duggal, JS (Cord & Media), Ministry of Education
19. Shri Sanjog Kapoor, JS & FA, Ministry of Education
20. Smt. A. Srija, EA, DoSEL, Ministry of Education
21. Shri V. Hegde, DDG (Statistics), Ministry of Education
22. Shri Shobhit Gupta, Director, IFD, Ministry of Education
23. Shri Rahul Pachori, Deputy Secretary, Samagra Shiksha, MoE
24. The Secretary (Education), Govt. of Tamil Nadu
25. The State Project Director, Samagra Shiksha, Tamil Nadu

Copy to:

1. All Divisional Heads of SS-I & SS-II Bureau, DoSEL
2. All Under Secretaries of SS-I & SS-II Bureau, DoSEL
3. NIC- with a request to upload minutes on the portal

Copy for information to:-

1. PPS to Secy. (SE&L)
2. PPS to JS (Cord. & Media).



(Biswajit Saha)

Under Secretary to the Government of India

Tel No. 011- 23074113

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दरवाजा नंबर, नई दिल्ली/Hans Bhawan, New Delhi



सत्यमेव जयते

Government of India
Ministry of Education
Department of School Education and Literacy

SAMAGRA SHIKSHA
(An Integrated Scheme for School Education)

Minutes of the meeting of the Project Approval Board held on 19th January, 2024 to consider the Annual Work Plan & Budget (AWP&B) 2024-25 of Samagra Shiksha for the State of Tamil Nadu.


बिश्वजीत साहा/BISWAJIT SAHA
अधर सचिव/Under Secretary
भारत सरकार/Govt. of India
शिक्षा मंत्रालय/Ministry of Education
स्कूल शिक्षा एवं साक्षरता विभाग, (Dy. School Education & Literacy)
एन.टी. रोड, नई दिल्ली/Shaheed Bhawan, New Delhi

1. Introduction:

The meeting of the Project Approval Board for considering the Annual Work Plan and Budget (AWP&B) 2024-25 for SAMAGRA SHIKSHA for the State of Tamil Nadu was held on 19th January, 2024 at New Delhi. The list of participants who attended the meeting is at *Annexure-I*.

Section I

General Discussion on Educational Indicators and Overall Progress of States/UTs

Shri Sanjay Kumar, Secretary (SE&L) welcomed the participants and asked Additional Secretary, Shri Vipin Kumar to share a presentation on the implementation of Samagra Shiksha Scheme and the status of School Education in the nine states/UTs i.e., Andhra Pradesh, Andaman & Nicobar, Assam, Chandigarh, Chattisgarh, Goa, Puducherry, Tamilnadu & Tripura. The following are the major action points from the discussion and deliberations during the presentation:

1) Pending non-recurring expenditure

With respect to previous non-recurring approvals, for which no action has been taken up by the state/UT over the years, it was reiterated that as per the Samagra Shiksha framework these are committed liabilities which would become the sole responsibility of the state after a point of time i.e., 5 years after the approval. States and UTs were urged to come up with a concrete plan of action for completing pending works which have not been started within a time frame.

If the State/UT is of the opinion that these works cannot be started because of certain reasons, then they may consider for surrendering these works so that they may get more space to consider fresh proposals. The States and UTs were instructed to update the status of non-recurring works on the PRABANDH portal on a regular basis to prevent any discrepancies in the reported data.

2) Importance of water conservation: During the 3rd Chief Secretaries Conference Hon'ble Prime Minister emphasized the importance of water conservation and developing a tradition of Jal Utsav to spread awareness about the same.

Further the Hon'ble Prime Minister suggested that students in groups may visit houses in a village/locality to sensitize the people on the importance of water conservation. They may collect water samples from these houses during visits and the quality of water can be tested in the schools by these students using testing kits, which may be made available. It may also be ensured that water conservation is a part of school curriculum.

3) Saturation of basic schooling facilities: Various facilities have been provided to schools to ensure universal access to schooling. As deliberated in the 3rd Chief Secretaries Conference, the focus should be on saturation of these facilities i.e., potable drinking water, electricity, girls' and boys' toilets, sports facility, sports ground, etc. For access to sports ground, it was suggested that a mapping can be done on access of students to sports ground.

grounds and accordingly provision may be considered at the cluster level, wherein children can be grouped in batches to utilize the facilities.

In addition to improve these facilities, it was further suggested that the funds from MNREGA and Panchayati Raj institutions may also be dovetailed. In this regard, suitable guidelines have been issued by joint signatures of CEO (NITI Aayog), Secretary (School Education and Literacy), Secretary (Panchayati Raj), and Secretary (Rural Development).

- 4) **Ensuring use of ICT in the classrooms:** Secretary SE&L shared his concerns about the high pendency in establishment of ICT labs and Smart Classrooms across the Nine States and UTs. He said that the benefits of digital education can be leveraged only when these pending ICT labs and smart classrooms are made functional. He added that DIKSHA (Digital Infrastructure for School Education) is an important resource, and this needs to become part of the pedagogy in the classroom, wherein the resources available can be used by teachers in classroom transaction.

Priority must be given to completing the ICT labs and smart classrooms. To further augment this effort, he suggested that the focus should also be on saturating internet connectivity especially in secondary and senior secondary schools. For this purpose, a drive may be initiated by the concerned States and UTs and major service providers of internet may be brought on board.

- 5) **Skill Education:** Secretary SE&L mentioned that there is substantial pendency in setting up of Skill Education laboratories in some States and UTs from the pre-Samagra Shiksha years. The National Education Policy 2020 states that all students, particularly those in secondary stage of schooling, need to undergo skill education. He urged the States and UTs to re-evaluate the existing job roles in light of the changing needs of the job market and also to align them as per 21st century skills.
- 6) **Support through NIOS for OoSC of the age group 16 to 19 years:** With respect to support through NIOS for out of school children, it was informed that special centres have been provided by NIOS across the country for students in government schools and the registration fee in these special centres have been subsidised @ Rs. 2000 per student. This is a special provision made by NIOS for out of school children and examination fees are also exempted for first timers. Many States are undertaking enrolment drives for identification and mainstreaming out of school children.
- 7) **Establishment of Vidya Samiksha Kendras (VSK):** Vidya Samiksha Kendra, a tool to monitor educational outcomes has already been set up at national level at NCERT and other States/UTs are also setting up the same for improved monitoring of activities and learning outcomes.

For a more comprehensive perspective, Secretary DoSE&L suggested that the States and UTs that are still in the process of establishing the VSK, should visit the VSK in Gujarat and CBSE. Additional Secretary, Shri Anandrao Vishnu Patil requested the States and UTs to make the VSK functional as soon as possible and preferably by 31st March, 2024. The necessity of onboarding state education boards in a manner akin to that of the



CBSE was also emphasized. Efforts to be made by State to integrate holistic Report card with VSK.

- 8) **Strengthening of DIETs and SCERT:** Secretary DoSE&L informed that the Department is upgrading all functioning 613 DIETs in the country in a phased manner through infrastructure and technology resource support as vibrant Centres of Excellence.

The scheme has started with approximately 125 DIETs in FY 2023-24. For this purpose, all existing vacancies in DIETs of Excellence should be filled on priority by 30th June 2024 and release of funds for a particular DIET of Excellence will be contingent upon filling of these existing vacancies for academic positions. With a similar objective, it was further apprised that the department is in the process of strengthening the SCERTs and if required, a supplementary Project Approval Board may be conducted for this purpose.

- 9) **Display of photographs of teachers:** This is one of the priority areas of the 3rd Chief Secretaries Conference for addressing the issue of proxy teachers and teacher absenteeism. To address this issue, photographs of teachers should be displayed in a common area in the school premises. Most of the States and UTs have completed this exercise but this is a continuous process. For this purpose, there should be a provision in schools where the display of teachers' photographs is updated in case of transfer or retirement of a teacher.

- 10) **Kasturba Gandhi Balika Vidyalaya (KGBV):** Kasturba Gandhi Balika Vidyalayas (KGBVs) offer a significant opportunity to empower girls. As per NEP 2020, instead of the existing four types of KGBVs, it was observed that the focus should subsequently be on one type of KGBV i.e., the Class 6 to 12 type. Ideally, a KGBV should only be a hostel tied up with a K-12 school.

Accordingly, States and UTs were advised to prioritize the strengthening of KGBVs on similar lines. It was further informed that NCERT has conducted a study for evaluation of the existing KGBVs and to come up with a suggestive model for a KGBV. The report will be shared with all States and UTs shortly and States were requested to adhere to this guideline.

- 11) **UDISE+ 2022-23:** The UDISE for 2022-23 is in the process of being released and in the meantime the Department is trying to correlate and triangulate the data to assess the reason for any increase or decrease in the educational indicators. However, Secretary SE&L highlighted that there seems to be a decrease in the availability of enrolment capacity as a student goes up to a higher grade due to which seamless transfer is affected.

Moreover, retention rate for schools with grades from 1 to 12 is very high whereas there is a drop in the other schools due to presence of multiple school structures. To address many such issues, it was informed that a State/UT specific analysis based on the latest UDISE+ will be shared shortly by DDG Statistics. States and UTs were advised to share these data with senior officials of their respective States and UTs to draw their

attention towards this important issue of multiplicity of schools. It will facilitate in making pertinent policy level decisions as per requirement.

- 12) Repeaters in grade 10 & 12:** As per the data available, across the country, around 27.5 lakh students are failing in class 10 while around 18.6 lakh students are failing in class 12. States and UTs were informed that the State of Andhra Pradesh has issued an official government order, with effect from the academic session 2023-24, making it mandatory for students who fail in classes 10 and 12 to repeat the class as a regular student, with a focus to improve the Gross Enrolment Ratio.

Furthermore, there are also students who are not appearing in these exams, and they could be the potential candidates for skill-based training and open schooling. Other States and UTs were also requested to look into this issue and take necessary steps to address the issues of failures of students in 10th and 12th.

- 13) Addressing the issue of PTR for children with Special Needs:** Economic Advisor, Ms. A. Srija informed about the recent amendment to the RTE Act, which prescribes appointment of 01 special education teacher for every 10 CwDs for classes 1 to 5, and 1 special education teacher for every 15 CwDs for classes 6 to 8. In this context, as per the recent directive of the Hon'ble Supreme Court, States and UTs are required to file an affidavit by giving a list of details which includes the number of students with special needs and the number of teachers required, within a period of six weeks.

As per information in UDISE+, around 20% schools have CwSN and the percentage of CwSN at national level is 0.85%. Hence, it was suggested a mapping exercise may be conducted to assess the requirements of special educators.

- 14) Strengthening convergence between stakeholders:** It was observed that at present there is not much interaction taking place between the schools and higher education institutions. Under the PM SHRI scheme, an innovative intervention has been initiated wherein STEM teachers and head teachers can go for trainings in IITs and IIMs.

Also, innovative concepts being implemented by other stakeholders such as integration of environmental awareness and sustainability programme into school education through green school audits, zero tolerance to water wastage, initiatives through school students for water purity measurement, are unique initiatives that can be adapted by States and UTs.

- 15) Re-analysis of Budget under the three components (EE, SE & TE):** Secretary SE&L observed that the budget and expenditure under the Elementary Education, Secondary Education and Teacher Education head needs to be analysed for all States and UTs. The purpose is to work out avenues for spending more, especially under the SE and TE component. Towards this end, it was decided to hold a mid-term review under Samagra Shiksha for all States and UTs in batches to assess not only the intervention wise progress but also the requirement of supplementary funds, if any.

- 16) Social Audit:** It was clarified that the expenditure for conducting the Social Audit will be met from the MMR funds of Samagra Shiksha, up to (0.5%) of the State Annual budget allocation. In case flexibility is required in the budget limit proposed, States and

UTs may write to the Department for any possible amendment. Further, due to challenges faced by the States and UTs in identifying and selecting SAUs, it was informed that the option of educational institutes based on NAAC rating for conducting Social Audit in schools may be explored, in case there is no feasibility of signing MoU with SAUs.

The Department will also be reviewing the progress of Social Audit on a half yearly basis, in which representatives of States/UTs and SAU, institute(s) etc., may participate.

- 17) **Vidyanjali:** The Vidyanjali portal helps volunteers interact and connect directly with schools of their choice to share their knowledge and skills as well as contribute in the form of assets, etc. States were urged to onboard their schools and avail the facilities provided under this initiative. It was noted that a few States have their own portals; and the same ought to be connected with the Vidyanjali portal. In addition, the Department will also conduct an exercise for mapping of States which have their own portal.
- 18) **Financial Support to manpower in Residential schools/Hostels** - States are running residential schools/ hostels particularly KGBVs/NSCBV under Samagra Shiksha scheme. Financial support is provided for salaries of staff of the Residential hostels/Schools under Samagra Shiksha. Although the central share for salaries is capped it is clarified that **states may provide additional funds for manpower support apart from the PAB approvals from their State Funds.**
- 19) Approvals under the scheme are strictly for various interventions under the ambit of Samagra Shiksha Framework. States/UTs are advised to avoid any individual/vendor specific proposal. Due procedure of procurement as laid down as per the extant guidelines, Samagra Shiksha Manual of Financial Management and Procurement needs to be followed by the State/UTs for hiring of goods/services including utilization of GeM portal.
- 20) **Focus on Foundational Literacy and Numeracy (FLN):** The National Education Policy (NEP) 2020 lays special focus on FLN and ECCE as it is the foundation of all future learning. Therefore, in NIPUN Bharat Mission, the emphasis should be on ensuring three years of pre-schooling for every child before entry into grade 1. For this purpose, the TLM for preschools like Jadui Pitara and its e-version and textbooks for Classes 1 and 2 should immediately be put to use from this academic session, especially in local languages. In addition, emphasis should be on implementation of Vidya Pravesh, 3 months School Preparation Module, so that every child in the country necessarily attains foundational literacy and numeracy by the end of Grade 2, by 2026.
- 21) **Saturation of and meaningful activities by Eco Clubs:** The NEP 2020 emphasizes integration of environmental awareness and sustainability into school curricula. In this regard, it is equally important to get the students across all stages engaged in meaningful and age-appropriate environment friendly activities. It was mentioned that Eco Club provides a useful platform for learners to equip themselves with the relevant knowledge, behaviours and attitudes and enable them to come up with responsible climate solutions. It was, therefore, suggested that States/UT's may endeavour to establish eco clubs across

all schools in their respective jurisdictions and align their activities with the Mission LIFE (Lifestyle for Environment) programme of the government. The salient seven core thematic areas of Mission LIFE is being mapped into defined activities and associated with an equivalent metric for measurement. A detailed template for the same would be shared soon by Coordination Bureau.

Section II: State Specific Issues - Tamil Nadu

- 1) **School size and single teacher schools:** As per the presentation shared, out of the total 37636 Govt. schools in the state, 34 schools are with zero enrolment, 16462 schools are with less than 50 enrolment, and 2153 single teacher schools. In addition, the number of schools with adverse PTR at the elementary level is 17.15%. Secretary SE&L suggested that the state needs to ensure rationalization of schools and ensure sufficient number of teachers in all school, especially at the elementary level.
- 2) **Pendency in Infrastructure facilities:** As per PRABANH portal, there is pendencies in completion of infrastructure facilities (since inception) in the state ,i.e., Additional classrooms (1.27%); Boys toilet (0.58%); Girls' toilet (5.35%); and CWSN toilets (3.94%). State was urged to come up with a concrete plan of action for completing pending works which have not been started within a time frame or for surrendering the same. Further, the state was asked to ensure that the in-progress works are completed on priority in the Financial Year 2024-25.
- 3) **Vacancies in TEIs:** There is a high vacancy of academic positions as per state sanctioned posts in the SCERT (48.21%) and DIETs (34.12%). Considering the important role of these institutions in empowering of teachers, the vacant positions of the SCERT and DIETs may be filled on priority to strengthen these institutions. In addition, it was informed that the release of funds under the DIETs of Excellence scheme will be contingent upon the filling up of existing vacancies latest by 30th June 2024.
- 4) **SARTHAQ- NEP 2020 Implementation:** State has not updated the status of any tasks on the Google NEP 2020 tracker since inception. State was urged to take necessary action in this regard. Link of the Google tracker is given below:
<https://docs.google.com/spreadsheets/d/10ZXip4QUZK9nHMhbPRSJWPTkq4ag0rviG1VA05-vHLg/edit?usp=sharing>.
- 5) **Implementation of Vidya Pravesh:** State has been implementing Vidya Pravesh in all government and government aided schools from the FY 2023-24. It was pointed out that as the 3rd CS Conference prioritizes the implementation of Vidya Pravesh, it is crucial to ensure that all private schools are also implementing this three-month School Preparedness Module from their own resources.

- 6) **Display of photographs of teachers in schools:** State has reported display of photographs of teachers in 37605 government schools i.e., 99.91%. As per the 3rd CS Conference to address the issue of proxy teachers and teacher absenteeism, the state was urged to ensure that photographs of all the teachers are displayed and updated in all schools.
- 7) **Status on Social Audit:** The state is yet to sign the MoU for conduct of Social Audit and was urged to expedite the process. In this regard, it was clarified that state may explore educational institutes based on NAAC rating for conducting Social Audit in schools, in case there is no feasibility of signing MoU with SAUs.

**Section III:
Financial Section - Tamil Nadu**

Total Estimated Budget (2024-25)

The approved estimates for the AWP&B for 2024-25 under Elementary, Teacher Education and Secondary are as under:

(Rs. in lakh)

Head	Spill over	Non-Recurring (Fresh)	Recurring * (Fresh)	Total Fresh (3+4)	Grand Total (Including Spill-Over) (2+6)
1	2	4	5	6	7
Elementary	0.00	27181.88	266474.29	293656.17	293656.17
Secondary	10375.50	31325.39	82413.05	113738.44	124113.94
Teacher Education	5184.39	218.150	7393.41	7611.56	12795.95
Total	15559.89	58725.42	356280.75	415006.17	430566.06

*Includes Programme Management (MMMER)

2. Proposed Actual Releases by GOI during 2024-25

Against the above approvals, as per the letter dated 28.11.2023 regarding tentative proposed releases for 2024-25 Central Government will provide to the State Government, Rs.215159.61 lakh as its share (Rs. 156453.23 lakh for elementary, Rs. 52987.46 lakh for secondary & senior secondary and Rs.5718.92 lakh for Teacher Education). The State would contribute Rs. 143439.64 lakh as its matching State share. The above Central share as per the existing fund sharing pattern of Samagra Shiksha State will also be able to utilise their unspent balances as on 31st March, 2024 for the activities approved in 2024-25 including spill over.


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Based on the demand of funds projected for 2024-25, the tentative share of recurring and non-recurring grants is given below:

(Rs. In lakh)

Component	Elementary Education	Secondary Education	Teacher Education	Total
Recurring	141231.38	39558.26	4288.18	185077.82
Non-recurring	15221.85	13429.20	1430.74	30081.79
Total	156453.23	52987.46	5718.92	215159.61

The Balance (i.e., Rs.15559.89 lakh) of the outlay approved under Non-recurring components in previous years which is not spent fully, is the outlay saved/spill over for the subsequent year (i.e. 2024-25). Against the above Spill over, the committed liability of Department of SE&L is Rs. 5922.96 lakh (Rs. 0.00 lakh for Elementary, Rs.4623.11 lakh for Secondary and Rs. 1299.85 lakh under Teacher Education) keeping in view the total approvals and grants already released.

Non-recurring grant will be released against the committed liabilities and the fresh approvals subject to the production of required documents by State and physical and financial progress of these interventions under the non-recurring head.

As per Section 7(5) of the RTE Act, 2009, the State Government shall, after taking into consideration the sum provided by the Central Government above and the mandatory matching State share, provide the balance funds necessary to fulfil the estimate for the implementation of the Act. The interventions under the Samagra Shiksha comprise of activities pertaining to Elementary, Secondary and Teacher Education respectively and there is a single Budget for Samagra Shiksha in the Demand for Grants (BE) 2024-25. The release of funds would be from a single Budget Head only. However, for purposes of ascertaining the quantum of funds going to each component, the Sub-Heads for Elementary (including Teacher Education) and Secondary Education has been classified separately.

The States and UTs have been repeatedly informed about the compliance of the guidelines of Ministry of Finance for release of funds under CSS. The States/UTs are to strictly adhere to the implementation of the new financial architecture where CSS funds are being released in 4 instalments, while ensuring 75% expenditure at each stage. Submission of proposals should be well within time, to ensure maximum disbursement of funds from GOI. In case of delay in compliance of the necessary guidelines the States/UTs may not be able to receive the earmarked funds for the FY.

The State should invariably provide Single Budget Head during 2024-25 and the nomenclature should be Samagra Shiksha. Since Samagra Shiksha would be catering to various activities relating to RTE entitlements and all other Elementary interventions as well as Teacher Training and activities for BRCs and CRCs which forms the portion of Teacher Education activities as well as for Secondary Education, the States shall also

provide a suitable Nomenclature with Sub-Heads to identify the disbursement of funds separately under all components of Samagra Shiksha. Fund flow to SCERTs, DIETs etc. will be through State Nodal Account of State Implementing Society only.

3. Spill Over

An outlay of **Rs.15559.89 lakh** as Spill over under various activities falling under Elementary Education, Secondary Education and Teacher Education was estimated with the condition that all pending activities should be completed during this year 2024-25. The detail is enclosed at **Annexure II**.

4. Costing Sheet

The consolidated item-wise estimate for 2024-25 is at **Annexure III**. The State must bifurcate the annexed costing among all the districts according to their proposals/approvals and capture the district wise expenditure against the budget allotted, on the PRABANDH portal on a monthly basis for the real time monitoring of each activity/component approved under Samagra Shiksha. Also, State needs to ensure that timely implementation of the various interventions as per the annual calendar of activities submitted.

The PAB has approved the above activities for the State during F.Y. 2024-25 subject to the following conditions:

1. It is reiterated that although PAB has approved the said interventions based on the proposals submitted by the state, but it will be the responsibility and liability of the respective State to ensure that the expenditures are in line with Govt of India guideline.
2. There should not be any duplication of activities and beneficiaries between Samagra Shiksha and other schemes.
3. Components which fall under the purview of the Department of WCD, or other ministries/departments must be carried out in convergence and accordance with respective ministries/departments.

The meeting ended with a vote of thanks to the Chair.


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एन सी ई आर, नई दिल्ली/Shastri Bhawan, New Delhi

LIST OF PARTICIPANTS

Ministry of Education , Government of India

1. Sh. Sanjay Kumar, Secretary (SE&L)
2. Sh. Vipin Kumar, Additional Secretary, (SE&L)
3. Sh. Anandrao Vishnu Patil, Additional Secretary (SE&L),
4. Dr. Amarpreet Duggal, Joint Secretary (SE&L)
5. Smt. Archana Sharma Awasthi, Joint Secretary (SE&L)
6. Smt. A. Srija, Economic Advisor, (SE&L)
7. Sh. Sanjog Kapoor, Joint Secretary & Financial Advisor
8. Sh. Shobit Gupta, Director, IFD
9. Sh. Rahul Pachori, Director (SE&L)
10. Sh. Guljari Lal, Deputy Secretary, SE&L
11. Biswajit Saha, Under Secretary, SE&L
12. - Sh. Selva Ganesh, Sr. Consultant & State Coordinator-Tamil Nadu, TSG, Samagra Shiksha
13. Appraisal Team Memebrs- TSG, Samagra Shiksha

State of Tamil Nadu

1. Sh. Thiru. J.Kumaragurubaran, Secretary, School Education, Tamil Nadu
2. Dr.M. Aarthi, SPD, Samagra Shiksha, Tamil Nadu
3. Dr.N.Latha, Director - SCERT, Tamil Nadu.
4. Dr.V.Kumar, Joint Director, Tamil Nadu
5. Sri. Thiru.V.Ilango Prabhu, Financial Advisor & Chief Accounts Officer, Samagra Shiksha


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भारत सरकार/Govt. of India
शिक्षा मंत्रालय/Ministry of Education
स्कूल शिक्षा एवं उच्चतर शिक्षा (Die School Education & Higher
शस्त्री भवन, नई दिल्ली/Shastri Bhawan, New Delhi)

SCHEME

Secondary Education

Secondary Education

TEACHER EDUCATION

Sub Component	Spill over of 2024-25(In ₹ Lakh)
PM-JANMAN-SECONDARY	532.50
SS - SECONDARY	9843.00
DIET of Excellence	5184.394
GRAND TOTAL	15559.894

Recommendation Sheet (Samagra Shiksha)

of

Tamilnadu

2024-2025

Recommended

by

Dept. Of School Education & Literacy

Govt. Of India

Tentative Outlay F.Y. 2024-25

Central Share(60.0%)	215159.61000	State Share(40.0%)	143439.74000	Total	358599.35000
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Spillover

SNo	Particulars	Spillover Approval	Spillover Expenditure	Spillover Balance
1	Elementary Education	9888.31000	9888.31000	0.00000
2	Secondary Education	19950.85126	9575.35126	10375.50000
3	Teacher Education	9788.84000	367.26600	9421.57400
4	Total	39628.00126	19830.92726	19797.07400

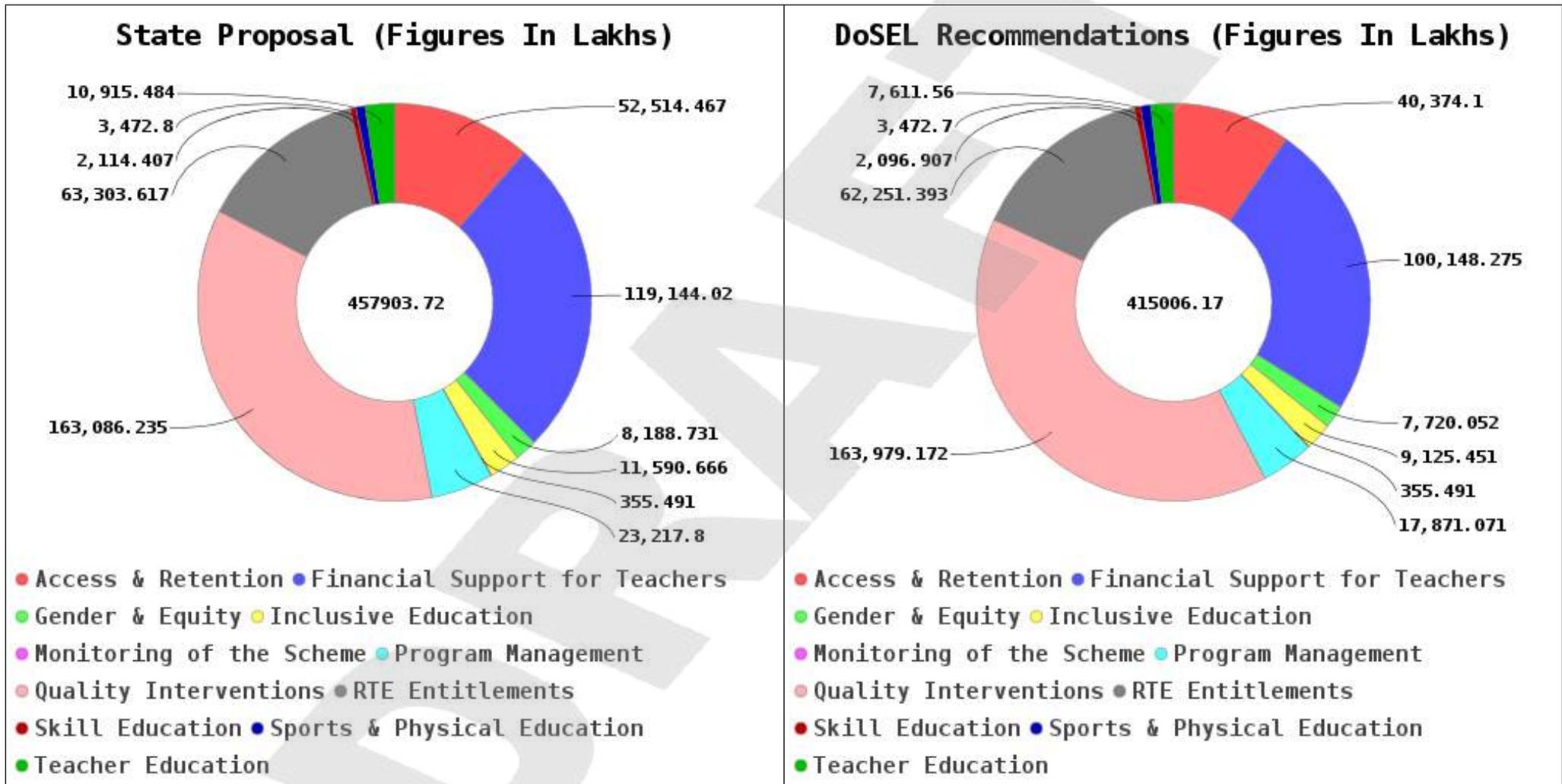
State Plan Vs Recommendation (F.Y. 2024-2025)

SNo	Particulars	State Plan			Recommendation		
		Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total
1	Elementary Education	288922.17256	32045.28440	320967.45696	266474.29461	27181.88000	293656.17461
2	Secondary Education	87924.92150	38095.85482	126020.77632	82413.04830	31325.39000	113738.43830
3	Teacher Education	10630.03434	285.45000	10915.48434	7393.40993	218.15000	7611.55993
4	Grand Total	387477.12840	70426.58922	457903.71762	356280.75284	58725.42000	415006.17284
5	Central Share(60.0%)			274742.23057			249003.70370
6	State Share(40.0%)			183161.48705			166002.46914

Major Component wise - State Plan (F.Y. 2024-2025)

SNo	Major Component	Figures for F.Y. 2024-2025							
		Proposed by State				Recommended by DoSEL			
		Recurring	Non-Recurring	Total	% of Total	Recurring	Non-Recurring	Total	% of Total
1	Access & Retention	4485.17805	48029.28868	52514.46673	11.47	3524.03000	36850.07000	40374.10000	9.73
2	Financial Support for Teachers	119144.02000	0.00000	119144.02000	26.02	100148.27500	0.00000	100148.27500	24.13
3	Gender & Equity	7757.28000	431.45054	8188.73054	1.79	7439.95200	280.10000	7720.05200	1.86
4	Inclusive Education	11590.66600	0.00000	11590.66600	2.53	9125.45100	0.00000	9125.45100	2.20
5	Monitoring of the Scheme	355.49145	0.00000	355.49145	0.08	355.49145	0.00000	355.49145	0.09
6	Program Management	23217.80000	0.00000	23217.80000	5.07	17871.07140	0.00000	17871.07140	4.31
7	Quality Interventions	141405.83500	21680.40000	163086.23500	35.62	142602.07180	21377.10000	163979.17180	39.51
8	RTE Entitlements	63303.61666	0.00000	63303.61666	13.82	62251.39336	0.00000	62251.39336	15.00
9	Skill Education	2114.40690	0.00000	2114.40690	0.46	2096.90690	0.00000	2096.90690	0.51
10	Sports & Physical Education	3472.80000	0.00000	3472.80000	0.76	3472.70000	0.00000	3472.70000	0.84
11	Teacher Education	10630.03434	285.45000	10915.48434	2.38	7393.40993	218.15000	7611.55993	1.83
12	Total	387477.12840	70426.58922	457903.71762		356280.75284	58725.42000	415006.17284	

Major Component wise Details



Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
Schem Name : 1 - Elementary Education											
1 - Gender & Equity	1.1 - Kasturba Gandhi Balika Vidyalyaya (KGBVs)	1.1.1 - KGBV - Type - II (NR) (Previous Year) (Classes VI -X)	1-Boundary Wall	NR	388	0.13064	50.68664	388	0.10000	38.80000	Recommended Rs. 38.8 lakhs @10,000 per meter for Boundary wall
			2-Replacement of bedding (once in 3 years)	NR	600	0.03000	18.00000	600	0.03000	18.00000	Recommended as proposed
			Sub Total		988		68.68664	988		56.80000	
	1.1.2 - KGBV - Type II (Recurring) (Previous Year) (Classes VI -X)	1-Food/Lodging per child per month	R	850	0.26400	224.40000	850	0.24000	204.00000	Recommended@Rs.2000/- per girl per month for 12 months	
		2-Supplementary TLM, Stationery and other educational material	R	850	0.01000	8.50000	850	0.01000	8.50000	Recommended as proposed	
		3-1 Warden	R	8	3.48000	27.84000	8	3.48000	27.84000	Recommended as proposed	
		4-4 - 5 Fulltime teachers	R	43	2.88000	123.84000	43	2.88000	123.84000	Recommended as proposed	
		5-3 Part time teachers	R	24	1.08000	25.92000	24	1.02000	24.48000	Recommended @Rs.8500 per month per Part-time teachers for 24 part time teachers	
		6-1 Head Cook	R	8	1.20000	9.60000	8	1.05600	8.44800	Recommended @Rs.8800/- per month per Head Cook	
		7-2 Assistant Cook	R	19	0.96000	18.24000	19	0.79200	15.04800	Recommended @Rs.6600/- per month per assistant cook	
		8-Specific Skill training	R	850	0.01000	8.50000	850	0.01000	8.50000	Recommended as proposed	
		9-Medical care / Contingencies	R	850	0.01500	12.75000	850	0.01500	12.75000	Recommended as proposed	
		10-Maintenance	R	850	0.02000	17.00000	8	2.00000	16.00000	Recommended @Rs 2 lakhs per KGBV for 8 KGBVs	
		11-Miscellaneous	R	850	0.02500	21.25000	8	2.25000	18.00000	Recommended @Rs 2.25 lakhs for 8 KGBVs	
		12-P.T.A.	R	8	0.15000	1.20000	8	0.15000	1.20000	Recommended as proposed	
		13-Capacity Building	R	8	0.10000	0.80000	8	0.10000	0.80000	Recommended as proposed	
		14-Physical / Self Defence	R	8	0.20000	1.60000	8	0.15000	1.20000	Recommended @Rs 15,000 for 3 months Self Defence Training per KGBV	
15-Stipend per child per month	R	850	0.02400	20.40000	850	0.02400	20.40000	Recommended as proposed			
16-1 Full time Accountant	R	8	1.68000	13.44000	8	1.68000	13.44000	Recommended as proposed			
17-2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	R	16	1.02000	16.32000	16	0.96000	15.36000	Recommended@ Rs.8000 per month for 12 months			

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
			18-Electricity / Water Charges	R	850	0.02000	17.00000	8	2.00000	16.00000	Recommended @Rs.2 lakhs per KGBV for 8 KGBV
			19-Preparatory Camps	R	8	0.10000	0.80000	8	0.10000	0.80000	Recommended as proposed
			20-1 Sweeper	R	8	0.72000	5.76000	8	0.52800	4.22400	Recommended @Rs.4400/- per month per house keeping staff for 8 KGBVs
			Sub Total		6966		575.16000	4440		540.83000	
		1.1.3 - KGBV - Type I (Recurring) (Previous Year) (Classes VI -VIII)	1-Food/Lodging per child per month	R	2950	0.26400	778.80000	2950	0.26400	778.80000	Recommended@Rs.2200/- per girl per month for 12 months
			2-Stipend per girl per month	R	2950	0.02400	70.80000	2950	0.02400	70.80000	Recommended as proposed
			3-Supplementary TLM, Stationery and other educational material	R	2950	0.01000	29.50000	2950	0.01000	29.50000	Recommended as proposed
			4-1 Warden	R	40	3.48000	139.20000	40	3.48000	139.20000	Recommended as proposed
			5-4 - 5 Full Time Teachers	R	179	2.88000	515.52000	179	2.88000	515.52000	Recommended as proposed
			6-1 Full Time Accountant	R	40	1.68000	67.20000	40	1.68000	67.20000	Recommended as proposed
			7-1 Head Cook	R	40	1.20000	48.00000	40	1.05600	42.24000	Recommended @Rs.8800/- per month per Head Cook
			8-2 Assistant Cook	R	59	0.96000	56.64000	59	0.79200	46.72800	Recommended @Rs.6600/- per month per assistant cook
			9-Specific skill training per girl	R	2950	0.01000	29.50000	2950	0.01000	29.50000	Recommended as proposed
			10-Medical care / Contingencies	R	2950	0.01500	44.25000	2950	0.01500	44.25000	Recommended as proposed
			11-Maintenance	R	2950	0.02000	59.00000	40	1.45000	58.00000	Recommended @Rs 1.45 lakhs per KGBV for 40 KGBVs
			12-Miscellaneous	R	2950	0.02500	73.75000	2950	0.02500	73.75000	Recommended as proposed
			13-P. T.A.	R	40	0.15000	6.00000	40	0.15000	6.00000	Recommended as proposed
			14-Capacity Building	R	40	0.10000	4.00000	40	0.10000	4.00000	Recommended as proposed
			15-Physical / Self Defence	R	40	0.20000	8.00000	40	0.15000	6.00000	Recommended @Rs. 15,000 for 3 months per KGBV for Self Defense Training
			16-3 Part Time Teachers	R	120	1.08000	129.60000	120	1.02000	122.40000	Recommended @Rs.8500 per month per Part-time teacher
			17-2 Support Staff (Accountant/ Assistant, Peon, Chowkidar)	R	78	1.02000	79.56000	78	0.96000	74.88000	Recommended@ Rs.8000 per month for 12 months
			18-Electricity / Water Charges	R	2950	0.02000	59.00000	2950	0.02000	59.00000	Recommended as proposed

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
			19-Preparatory Camps	R	40	0.14900	5.96000	40	0.14900	5.96000	Recommended as proposed
			20-1 Sweeper	R	40	0.72000	28.80000	40	0.52800	21.12000	Recommended @Rs.4400/- per month per house keeping staff
			Sub Total		24356		2233.08000	21446		2194.84800	
		1.1.4 - KGBV - Type - III (NR) (Previous Year) (Classes VI -XII)	1-Construction of building (new) / Upgradation	NR	4	4.75000	19.00000				It is a major repair. Should come under Major repair component
			2-Boundary Wall	NR	512	0.11700	59.90400	512	0.10000	51.20000	Recommended @Rs.10,000 per meter for 512 meters
			3-Replacement of bedding (once in 3 years)	NR	970	0.03000	29.10000	970	0.03000	29.10000	Recommended as proposed
			Sub Total		1486		108.00400	1482		80.30000	
		1.1.5 - KGBV - Type - I (Recurring) (New) (Classes VI -VIII)	1-Specific skill training per girl	R	50	0.01000	0.50000				Not recommended as this activity is already recommended in Type I (Recurring) Previous
			Sub Total		50		0.50000				
		1.1.6 - KGBV - Type - I (NR) (Previous Year) (Classes VI -VIII)	1-Construction of Building (Previous)	NR	24	4.17500	100.19990				State will take this under major repair under Strengthening
			2-Boundary Wall	NR	680	0.11700	79.56000	680	0.10000	68.00000	Recommended @Rs.10,000 per meter for 680 meter Boundary wall
			3-Replacement of bedding (once in 3 years)	NR	2500	0.03000	75.00000	2500	0.03000	75.00000	Recommended as proposed
			Sub Total		3204		254.75990	3180		143.00000	
		1.1.7 - KGBV - Type III (Recurring) (Previous Year) (Classes VI -XII)	1-Food/Lodging per child per month	R	1650	0.26400	435.60000	1650	0.24000	396.00000	Recommended@Rs.2000/- per girl per month for 12 months for 1650 girls in 13 KGBVs.
			2-Supplementary TLM, Stationery and other educational material	R	1650	0.01000	16.50000	1650	0.01000	16.50000	Recommended as proposed
			3-1 Warden	R	13	3.48000	45.24000	13	3.48000	45.24000	Recommended as proposed
			4-3 Part time teachers	R	39	1.08000	42.12000	39	1.02000	39.78000	Recommended @Rs.8500 per month per Part-time teachers for 39 part time teachers
			5-2 Support Staff - (Accountant / Assistant, Peon, Chowkidar)	R	26	1.02000	26.52000	26	0.96000	24.96000	Recommended@ Rs.8000 per month for 12 months
			6-1 Head Cook	R	13	1.20000	15.60000	13	1.05600	13.72800	Recommended @Rs.8800/- per month per

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
											Head Cook for existing posted 13 head cooks in 13 KGBVs.
			7-2 Assistant Cook	R	35	0.96000	33.60000	35	0.79200	27.72000	Recommended @Rs.6600/- per month per assistant cook for proposed 35 assistant cooks in existing 13 KGBVs.
			8-4 Full Time Teachers/Lecturer	R	74	2.88000	213.12000	74	2.88000	213.12000	Recommended as proposed
			9-Specific skill training per girl	R	1650	0.01000	16.50000	1650	0.01000	16.50000	Recommended as proposed
			10-Medical care / Contingencies	R	1650	0.01500	24.75000	1650	0.01500	24.75000	Recommended as proposed
			11-Maintenance	R	1650	0.02000	33.00000	13	2.25000	29.25000	Recommended @Rs.2.25 lakhs per KGBV for 13 KGBVs
			12-Miscellaneous	R	1650	0.02500	41.25000	13	2.25000	29.25000	Recommended @Rs. 2.25 per lakhs per KGBV for 13 KGBVs
			13-P.T.A.	R	13	0.15000	1.95000	13	0.15000	1.95000	Recommended as Proposed
			14-Capacity Building	R	13	0.10000	1.30000	13	0.10000	1.30000	Recommended as Proposed
			15-Physical / Self Defence	R	13	0.20000	2.60000	13	0.15000	1.95000	Recommended @Rs. 15,000 for 3 months per KGBV for Self Defense Training
			16-Stipend per girl per month	R	230	0.02400	5.52000	230	0.02400	5.52000	Recommended as proposed
			17-1 Full time Accountant	R	6	1.68000	10.08000	6	1.68000	10.08000	Recommended as proposed
			18-Electricity / Water Charges	R	1650	0.02000	33.00000	13	2.25000	29.25000	Recommended @Rs.2.25 lakhs per KGBV for 13 KGBVs
			19-Stipend per girl per month	R	1420	0.02400	34.08000	1420	0.02400	34.08000	Recommended as proposed
			20-1 Full time Accountant	R	7	1.68000	11.76000	7	1.68000	11.76000	Recommended as Proposed
			21-Preparatory Camps	R	13	0.10000	1.30000	13	0.10000	1.30000	Recommended as proposed
			22-1 Sweeper	R	13	0.72000	9.36000	13	0.52800	6.86400	Recommended @Rs.4400/- per month per house keeping staff for existing posted 13 house keeping staff in 13 KGBVs. (01 house keeping staff in each KGBV)
			Sub Total		13478		1054.75000	8567		980.85200	
			Total of Kasturba Gandhi Balika Vidyalaya (KGBVs)		50528		4294.94054	40103		3996.63000	
	1.2 - Rani Laxmibai Atma Raksha Prashikshan	1.2.1 - Rani Laxmibai Atma Raksha Prashikshan (up to Highest Class)	1-Rani Laxmibai Atma Raksha Prashikshan (Upto Class VIII)	R	6917	0.15000	1037.55000	6917	0.15000	1037.55000	Recommended as Proposed
			Sub Total		6917		1037.55000	6917		1037.55000	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks		
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)			
		VIII)											
		Total of Rani Laxmibai Atma Raksha Prashikshan			6917		1037.55000	6917		1037.55000			
		Total of Gender & Equity			57445		5332.49054	47020		5034.18000			
2 - RTE Entitlements	2.1 - Reimbursement towards expenditure incurred for 25% of Admission under 12 (1)(c) RTE Act	2.1.1 - Reimbursement of Fee	1-Reimbursement of Fee against 25% admission under Section 12(1)(c) of RTE Act 2009	R	38	700.79587	26630.24316	266762	0.09603	25617.15486	<p>Recommended as per information uploaded on PRABANDH Portal.</p> <p>The state has uploaded detail of 7629 Pvt. Schools that have been reimbursed Rs. 26130.42 lahs for admissions or continuation of 2, 71,720 children in classes 1-8. However, uploaded data shows that Rs. 456.95 lahs has been reimbursed in excess of 25 percent for 4958 children in 554 private schools.</p> <p>Accordingly, Rs. 25617.15 lahs for admissions or continuation of 2,66,762 children in classes 1-8 is recommended.</p> <p>The financial recommendation is subject to a ceiling of 20% of the overall budget approval.</p>		
			Sub Total				38		26630.24316	266762			25617.15486
			Total of Reimbursement towards expenditure incurred for 25% of Admission under 12 (1)(c) RTE Act				38		26630.24316	266762			25617.15486
2.2 - Special Training of Out of School Children (OoSC)	2.2.1 - Special Training for OoSC - Non-Residential (Fresh)	1-6 Months (Non-Residential - Fresh)		R	38	0.03000	1.14000	38	0.03000	1.14000	<p>Due to technical issues, the data for the Elementary levels Fresh children in Tamil Nadu is showing zero on the Prabandh portal. A declaration letter has been obtained from the state, stating that as soon as the technical problems are resolved, they will upload the data for the 2024-25 on the Prabandh portal.</p> <p>Due to technical issues, the data for the Elementary levels Fresh children in Tamil Nadu is showing zero on the Prabandh portal. A declaration letter has been obtained from the state, stating that as soon as the technical problems are resolved, they will upload the data for the 2024-25 on the Prabandh portal.</p>		
				R	6175	0.06000	370.50000	6175	0.06000	370.50000			
			Sub Total				6213		371.64000	6213			371.64000
	2.2.2 - Special	1-12 Month (Residential - Fresh)		R	1025	0.20000	205.00000	1025	0.20000	205.00000	Due to technical issues, the data for the		

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks	
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)		
		Training for OoSC - Residential (Fresh)									Elementary levels Fresh children in Tamil Nadu is showing zero on the Prabandh portal. A declaration letter has been obtained from the state, stating that as soon as the technical problems are resolved, they will upload the data for the 2024-25 on the Prabandh portal.	
			Sub Total		1025		205.00000	1025		205.00000		
		2.2.3 - Special Training for OoSC - Non-Residential (Previous year)	1-12 Month (Non-Residential - Prev Year)	R	4800	0.06000	288.00000	4325	0.06000	259.50000	For 204-25, State has uploaded detail of 4325 children for 12 Month Non Residential previous year. As per the information uloaded on PRABANDH portal. The Proposal of the State is Recommended.	
			Sub Total		4800		288.00000	4325		259.50000		
		2.2.4 - Intervention for Migrant Children (Non-Residential)	1-6 Months (Non-Residential - Migrant)	R	1520	0.03000	45.60000	1518	0.03000	45.54000	For 2024-25 State has identified 1,760 children of Migrant Families. Out of them 1518 children require 6 Month Non Residential Migrant as per the information uploaded on Prabandh.	
			2-12 Month (Non-Residential - Migrant)	R	285	0.06000	17.10000	145	0.04500	6.52500	Recommended as per Prabandh portal.	
			Sub Total		1805		62.70000	1663		52.06500		
		2.2.5 - Special Training for OoSC - Residential (Previous year)	1-12 Month (Residential - Prev. Year)	R	552	0.20000	110.40000	552	0.20000	110.40000	Recommended as proposed. The child wise detail of the proposed children is available on PRABANDH Portal.	
			Sub Total		552		110.40000	552		110.40000		
		Total of Special Training of Out of School Children (OoSC)				14395		1037.74000	13778		998.60500	
	2.3 - Community Mobilization	2.3.1 - Community Mobilization (Elementary)	1-Training of SMC/ SDMC	R	31266	0.03000	937.98000	31266	0.03000	937.98000	Recommended as proposed for Training of SMC/ SDMC and Preparing School Development Plan	
			2-Community Mobilization	R	31266	0.01500	468.99000	31266	0.01500	468.99000	Recommended as proposed for organizing activities under Community Mobilization	
			Sub Total		62532		1406.97000	62532		1406.97000		
		Total of Community Mobilization				62532		1406.97000	62532		1406.97000	
	2.4 - Free Uniforms	2.4.1 - Uniform	1-All Girls	R	1620660	0.00600	9723.96000	1620660	0.00600	9723.96000	Recommended as proposed	
			2-ST Boys	R	47140	0.00600	282.84000	47140	0.00600	282.84000	Recommended as proposed	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
			3-SC Boys	R	511347	0.00600	3068.08200	511347	0.00600	3068.08200	Recommended as proposed
			4-BPL Boys	R	1076296	0.00600	6457.77600	1076296	0.00600	6457.77600	Recommended as proposed
			Sub Total		3255443		19532.65800	3255443		19532.65800	
			Total of Free Uniforms		3255443		19532.65800	3255443		19532.65800	
	2.5 - Free Textbooks	2.5.1 - Free Text Books	1-Text Books (Class I - II)	R	904313	0.00250	2260.78250	904313	0.00250	2260.78250	Recommended as proposed
			2-Braille Books (Class I II)	R	155	0.00250	0.38750	155	0.00250	0.38750	Recommended as proposed
			3-Large Print Books (Class I II)	R	435	0.00250	1.08750	435	0.00250	1.08750	Recommended as proposed
			4-Text Books (Class III - V)	R	1601725	0.00250	4004.31250	1601725	0.00250	4004.31250	Recommended as proposed
			5-Braille Books (Class III - V)	R	354	0.00250	0.88500	354	0.00250	0.88500	Recommended as proposed
			6-Large Print Books (Class III - V)	R	1805	0.00250	4.51250	1805	0.00250	4.51250	Recommended as proposed
			7-Text Books (Class VI - VIII)	R	2031354	0.00400	8125.41600	2031354	0.00400	8125.41600	Recommended as proposed
			8-Braille Books (Class VI VIII)	R	470	0.00400	1.88000	470	0.00400	1.88000	Recommended as proposed
			9-Large Print Books (Class VI - VIII)	R	3828	0.00400	15.31200	3828	0.00400	15.31200	Recommended as proposed
			Sub Total		4544439		14414.57550	4544439		14414.57550	
			Total of Free Textbooks		4544439		14414.57550	4544439		14414.57550	
			Total of RTE Entitlements		7876847		63022.18666	8142954		61969.96336	
3 - Access & Retention	3.1 - Netaji Subhas Chandra Avasiya Vidhyalaya	3.1.1 - Netaji Subhash Chandra Bose Avasiya Vidyalaya - Recurring (Previous Year) (Capacity 100) (Elementary)	1-Food/Lodging per child per month	R	1100	0.26400	290.40000	1100	0.25200	277.20000	Recommended Rs. 2100/- per child per month for 12 months for 1100 children in 11 existing residential school. (100 capacity)
			2-Stipend per child per month	R	1100	0.02400	26.40000	1100	0.02400	26.40000	Recommended as per norms Rs 2400/- per annum per child (Rs. 200/- per child per month)
			3-Supplementary TLM, Stationery and other educational material	R	1100	0.01000	11.00000	1100	0.01000	11.00000	Recommended as per norms Rs 1000/- per annum per child
			4-1 Warden	R	11	3.48000	38.28000	11	3.48000	38.28000	Recommended as proposed
			5-4 - 5 Fulltime teachers as per RTE Norms	R	55	2.88000	158.40000	55	2.88000	158.40000	Recommended as proposed Rs. 24000/- per head per month (for 55 full time teachers per hostel)
			6-3 Part time teachers	R	33	1.08000	35.64000	33	0.96000	31.68000	Recommended @ Rs. 8000/- per month per part time teacher for 11 existing residential schools

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
			7-1 Head Cook	R	11	1.20000	13.20000	11	1.20000	13.20000	Recommended as proposed Rs. 10000/- per head per month for head cook
			8-2 Assistant Cook	R	22	0.96000	21.12000	22	0.96000	21.12000	Recommended @ Rs. 8000/- per month per assistant cook (for 2 assistant cook in each hostel)
			9-Specific Skill training	R	1100	0.01000	11.00000	1100	0.01000	11.00000	Recommended as proposed
			10-Electricity / water charges	R	11	1.00000	11.00000	11	1.00000	11.00000	Recommended @ Rs. 1 lakh per residential school per annum for 11 residential schools
			11-Medical care/contingencies	R	1100	0.01500	16.50000	1100	0.01500	16.50000	Recommended as proposed
			12-Maintenance	R	11	1.25000	13.75000	11	1.25000	13.75000	Recommended Rs. 1.25 lakh per annum per residential school
			13-Miscellaneous	R	11	1.00000	11.00000	11	1.00000	11.00000	Recommended as proposed
			14-Preparatory camps	R	11	0.15000	1.65000	11	0.15000	1.65000	Recommended as proposed
			15-P.T.A / school functions	R	11	0.10000	1.10000	11	0.10000	1.10000	Recommended as proposed
			16-Capacity Building	R	11	0.10000	1.10000	11	0.10000	1.10000	Recommended as proposed
			17-Physical / Self Defence Training	R	1100	0.00400	4.40000	1100	0.00300	3.30000	Recommended Rs. 300/- per child per annum for 11 schools 100 seater
			18-1 Full time Accountant	R	11	1.68000	18.48000	11	1.68000	18.48000	Recommended @ Rs. 14000/- per month for 01 full time accountant as per residential school
			19-2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	R	22	1.02000	22.44000	22	0.90000	19.80000	Recommended Rs. 7500/- per staff per month (2 for each hostel for existing 11 hostels with 100 capacity)
			20-1 Sweeper	R	11	0.72000	7.92000	11	0.72000	7.92000	Recommended as proposed
			Sub Total		6842		714.78000	6842		693.88000	
	3.1.2 - Netaji Subhash Chandra Bose Avasiya Vidyalaya - Recurring (Previous Year) (Capacity 50) (Elementary)		1-Food/Lodging per child per month	R	200	0.26400	52.80000	200	0.25200	50.40000	Recommended Rs. 2100/- per child per month for 12 months for 200 children in 4 existing residential school. (50 capacity)
			2-Stipend per child per month	R	200	0.02400	4.80000	200	0.02400	4.80000	Recommended as proposed Rs. 200/- per child per month in 4 existing residential hostels (50 seater)
			3-Supplementary TLM, Stationery and other educational material	R	200	0.01000	2.00000	200	0.01000	2.00000	Recommended as per norms Rs 1000/- per annum per child
			4-1 Warden	R	4	3.48000	13.92000	4	3.48000	13.92000	Recommended as proposed one warden each

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
											for 4 operational residential school (capacity 50)
			5-4 Fulltime teachers as per RTE Norms	R	16	2.88000	46.08000	16	2.88000	46.08000	Recommended 4 full time teachers each for 4 existing/operational residential schools (capacity 50)
			6-3 Part time teachers	R	12	1.08000	12.96000	12	1.08000	12.96000	Recommended 3 part time teachers each for 4 residential schools (capacity 50) as proposed
			7-1 Full Time Accountant	R	4	1.68000	6.72000	4	1.68000	6.72000	Recommended @ Rs. 14000/- per month for 01 full time accountant per residential school
			8-1 Head Cook	R	4	1.20000	4.80000	4	1.20000	4.80000	Recommended as proposed
			9-2 Assistant Cook	R	4	0.96000	3.84000	4	0.96000	3.84000	Recommended @ Rs. 8000/- per month per assistant cook (2 assistant cook for each residential hostel)
			10-Specific Skill training	R	200	0.01000	2.00000	200	0.01000	2.00000	Recommended as proposed
			11-Electricity / water charges	R	4	1.00000	4.00000	4	1.00000	4.00000	Recommended @ Rs. 1 lakh per residential school per annum for 4 residential schools
			12-Medical care/contingencies	R	200	0.01500	3.00000	200	0.01500	3.00000	Recommended as proposed
			13-Maintenance	R	4	1.25000	5.00000	4	1.00000	4.00000	Recommended Rs. 1 lakh per annum per residential school.
			14-Miscellaneous	R	4	1.00000	4.00000	4	1.00000	4.00000	Recommended as proposed
			15-Preparatory camps	R	4	0.10000	0.40000	4	0.10000	0.40000	Recommended as proposed
			16-P.T.A / school functions	R	4	0.15000	0.60000	4	0.10000	0.40000	Recommended Rs. 10000/- per school per annum
			17-Capacity Building	R	4	0.10000	0.40000	4	0.10000	0.40000	Recommended as proposed
			18-Physical / Self Defence Training	R	200	0.00400	0.80000	200	0.00300	0.60000	Recommended Rs. 300/- per child per annum for 4 residential schools (50 seater)
			19-1 Sweeper	R	4	0.72000	2.88000	4	0.72000	2.88000	Recommended as proposed
			20-2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	R	8	1.02000	8.16000	8	0.90000	7.20000	Recommended Rs. 7500/- per support staff per month (for 4 existing elementary hostels with 50 capacity)
			Sub Total		1280		179.16000	1280		174.40000	
			Total of Netaji Subhas Chandra Avasiya Vidhyalaya		8122		893.94000	8122		868.28000	
3.2 - Transport & Escort Facilities	3.2.1 - Transport / Escort Facility	1-Urban deprived children/children without adult protection	R	1566	0.06000	93.96000	1566	0.06000	93.96000	Recommended for 1566 children from urban deprived children @6000/- amounting to Rs	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
		(Elementary)									93.96 lakh at elementary level. Recommendation is subject to: 1) Expectation from the state, atleast 10% improvement in the attendance of students, 2) Considered for students whose habitants are more than 1km/3 km away from the nearest Govt primary/upper Primary schools, 3) Cash transfer allowed in the form of DBT to Aadhar linked bank accounts linked to the actual attendance, 4) Proper monitoring is to be ensured.
			2-Children in remote habitation	R	17135	0.06000	1028.10000	28914	0.06000	1734.84000	Recommended for 17135 and 11779 children in remote habitation and hilly region @6000/- amounting to Rs 1734.84 lakh at elementary level. (Hilly region as a separate head can't be considered, hence considered here for eligible children) Recommendation is subject to: 1) Expectation from the state, atleast 10% improvement in the attendance of students, 2) Considered for students whose habitants are more than 1km/3 km away from the nearest Govt primary/upper Primary schools, 3) Cash transfer allowed in the form of DBT to Aadhar linked bank accounts linked to the actual attendance, 4) Proper monitoring is to be ensured.
			3-Childen in Hilly Area	R	11779	0.13000	1531.27000				Considered under Remote habitation head for eligible children, as this head wont go through.
			Sub Total		30480		2653.33000	30480		1828.80000	
			Total of Transport & Escort Facilities		30480		2653.33000	30480		1828.80000	
3.3 - Strengthening of Existing Schools	3.3.1 - Strengthening of Existing Schools (up to Highest Class VIII) - NR	1-Additional Classrooms (Upto Class VIII)	NR	251	18.36000	4608.36000	180	18.36000	3304.80000	recommended 180 as udise gap and norms	
		2-Boys Toilets	NR	731	4.60000	3362.60000	692	4.00000	2768.00000	recommended 692 as udise gap and norms	
		3-Girls Toilets (Upto Class VIII)	NR	979	4.80000	4699.20000	846	4.20000	3553.20000	recommended 846 as udise gap and norms	
		4-Boundary Wall	NR	21393	0.11700	2502.98100	20093	0.10000	2009.30000	recommended 20093 rmt as udise gap and norms	
		5-CWSN Toilets (Upto Class VIII)	NR	186	2.14000	398.04000	122	2.14000	261.08000	recommended 122 as udise gap and norms	
		6-Major Repair	NR	1682	3.68267	6194.25286	1616	3.35000	5413.60000	recommended 1616 as udise gap and norms	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
			7-Repair of Dysfunctional Girl Toilets	NR	627	0.90000	564.30000	624	0.90000	561.60000	recommended 624 as udise gap and norms
			8-Repair of Dysfunctional BoysToilets	NR	653	0.90000	587.70000	651	0.90000	585.90000	recommended 651 as udise gap and norms
			Sub Total		26502		22917.43386	24824		18457.48000	
			Total of Strengthening of Existing Schools			26502	22917.43386	24824		18457.48000	
	3.4 - Strengthening of Existing Schools BRC URC CRC	3.4.1 - Strengthening of Existing BRC URC CRC (Elementary Schools)	1-BRC / URC	R	40	9.30470	372.18805	40	9.00000	360.00000	Recommended as per norms
			Sub Total		40		372.18805	40		360.00000	
			Total of Strengthening of Existing Schools BRC URC CRC			40	372.18805	40		360.00000	
			Total of Access & Retention			65144	26836.89191	63466		21514.56000	
4 - Inclusive Education	4.1 - Provision for Children with Special Needs (CWSN)	4.1.1 - Student Oriented Components (Pre-Primary) (Student Specific) (Recurring)	1-Escort Allowance	R	113	0.06000	6.78000	113	0.04500	5.08500	Recommended as proposed for 113 CwSN with a unit cost of Rs.450/month for 10 months.
			2-Providing Aids & Appliances	R	115	0.02000	2.30000	115	0.02000	2.30000	Recommended as proposed for 115 children with a unit cost of Rs.2000/CwSN.
			Sub Total		228		9.08000	228		7.38500	
		4.1.2 - Identification & Assessment (up to Highest Class VIII)	1-Identification and Assessment (Medical Assessment Camps) (Upto Highest Class VIII)	R	414	0.10000	41.40000	414	0.10000	41.40000	Recommended as proposed for annual identification camps for CwSN upto class VIII, with a unit cost of Rs. 10,000/- per BRC. Camps to be held in convergence with Departments of Health & Social welfare. State may initiate a mapping exercise for out of school CwSN before undertaking the assessment camps.
			Sub Total		414		41.40000	414		41.40000	
		4.1.3 - Stipend for Girls (Upto Highest Class - VIII) (Recurring)	1-Stipend for Girls	R	20061	0.02000	401.22000	20061	0.02000	401.22000	Recommended as proposed for 20061 girls with special needs, with a unit cost of Rs.200/month for 10 months to be disbursed through DBT.

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
			Sub Total		20061		401.22000	20061		401.22000	
		4.1.4 - Stipend for Girls (Pre-Primary) (Recurring)	1-Stipend for Girls	R	54	0.02000	1.08000	54	0.02000	1.08000	Recommended for 54 girls with special needs as per UDISE+ in pre-primary sections only, with a unit cost of Rs.200/month for 10 months to be disbursed through DBT.
			Sub Total		54		1.08000	54		1.08000	
		4.1.5 - Student Oriented Components (Upto Highest Class - VIII) (District Level) (Recurring)	1-Purchase/Development of instructional & Training materials	R	38	1.50000	57.00000	38	1.50000	57.00000	Recommended for TLMs with a unit cost of Rs 1.5 lakhs for all 38 districts for designing TLM for children for NIPUN Bharat.
			2-Sports & Exposure Visit	R	38	0.50000	19.00000	38	0.50000	19.00000	Recommended for sports activities as well as exposure visits for all 38 districts.
			3-Therapeutic Services	R	38	9.00000	342.00000	38	3.00000	114.00000	recommended for physiotherpay, occupational therapy and speech therapy etc. for all 38 districts.
			Sub Total		114		418.00000	114		190.00000	
		4.1.6 - Student Oriented Components (Upto Highest Class - VIII) (Student Specific) (Recurring)	1-Escort Allowance	R	24327	0.06000	1459.62000	24327	0.04500	1094.71500	Recommended as proposed for 24327 escorts for eligible CwSN with a unit cost of Rs.450/month for 10 months.
			2-Transport Allowance	R	24327	0.06000	1459.62000	24327	0.04500	1094.71500	Recommended as proposed for 24327 CwSN with a unit cost of Rs.450/month for 10 months.
			3-Home Based Education	R	8224	0.02400	197.37600	8224	0.02400	197.37600	Recommended for 8224 CwSN in home based education program with a unit cost of Rs. 2,400/CwSN for child specific activities such as TLM development, teaching aids for parents/caregivers etc.
			4-Braille Stationary Material (Inc. Embossed Charts, globes etc)	R	264	0.10000	26.40000	264	0.10000	26.40000	Recommended as proposed for 264 children with visual impairment for learning material in Braille.
			5-Providing Aids & Appliances	R	7990	0.02000	159.80000	7990	0.02000	159.80000	Recommended as proposed for 7990 CwSN with a unit cost of Rs 2000/- (an average unit cost) per CwSN. This activity is to be undertaken after conducting identification & assessment camps. State may seek further support through line Departments/organizations.
			Sub Total		65132		3302.81600	65132		2573.00600	
		4.1.7 - Student	1-Assistive Devices,Equipments	R	414	0.10000	41.40000	414	0.10000	41.40000	Recommended as proposed.

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks	
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)		
		Oriented Components (Upto Highest Class - VIII) (Block Level) (Recurring)	and TLM									
			2-Environment Building programme	R	414	0.10000	41.40000	414	0.03000	12.42000	Recommended as proposed for awareness generation activities with a unit cost of Rs.3,000/block.	
			3-Helper/Ayas/Attendant	R	430	0.10000	43.00000	430	0.05000	21.50000	Recommended as proposed for child care attendants who support CwSN in resource centres. The recommendation is for in-position attendants only.	
			Sub Total		1258		125.80000	1258		75.32000		
		4.1.8 - Capacity Building of Special Educators (up to Highest Class VIII)	1-In-service Training of Special Educators (Upto Highest Class VIII)	R	2220	0.03000	66.60000	2220	0.03000	66.60000	Recommended as proposed for 6 days capacity building program for 2220 special educators with a unit cost of Rs.500/day/special educator.	
			Sub Total		2220		66.60000	2220		66.60000		
		4.1.9 - Resource Support towards Salary (Upto Highest Class VIII) (Recurring)	1-Financial Support (Previous Spl. Educators)	R	1392	3.00000	4176.00000	1392	2.40000	3340.80000	Recommended for financial assistance (for salary/honorarium) at a unit cost of Rs 20,000/- per month for 12 months (as per norms), for 1392 Special Educators (in position only).	
			Sub Total		1392		4176.00000	1392		3340.80000		
		Total of Provision for Children with Special Needs (CWSN)				90873		8541.99600	90873		6696.81100	
		Total of Inclusive Education				90873		8541.99600	90873		6696.81100	
5 - Quality Interventions	5.1 - NIPUN Bharat Mission	5.1.1 - Nipun Bharat Mission (FLN)	1-Teaching Learning Materials for implementation of Innovative pedagogies	R	2508787	0.00500	12543.93500	2508787	0.00500	12543.93500	Recommended as proposed	
			2-Teacher Resource Material/Activity Handbook	R	113551	0.00150	170.32650	113551	0.00150	170.32650	Recommended as proposed	
			3-Capacity building of Teachers of Grades I to V (New)	R	113551	0.01000	1135.51000	113551	0.01000	1135.51000	Recommended as proposed	
			4-Independent, periodic and holistic assessment of Students	R	38	10.00000	380.00000	38	10.00000	380.00000	Recommended as proposed	
			Sub Total		2735927		14229.77150	2735927		14229.77150		
	5.1.2 - Formation	1-District Level	R	38	24.00000	912.00000	38	24.00000	912.00000	Recommended as proposed		

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks	
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)		
		of PMU (Elementary)	Sub Total			38		912.00000	38		912.00000	
		5.1.3 - Formation of PMU (Elementary) State Level	1-State Level PMU Formation (Elementary)	R	1	100.00000	100.00000	1	100.00000	100.00000	100.00000	Recommended as proposed
			Sub Total		1		100.00000	1		100.00000		
		Total of NIPUN Bharat Mission				2735966		15241.77150	2735966		15241.77150	
5.2 - Assessment at National & State level	5.2.1 - Assessment at State level (Elementary)	1-Assessment at State level		R	38	20.00000	760.00000	38	10.00000	380.00000	380.00000	Recommended for 38 districts as proposed @ Rs 10 lakhs per district for conducting assessment of learning levels at the elementary stage. This includes expenses for state-level assessment, NAS 24, and Post-NAS activities
			Sub Total		38		760.00000	38		380.00000		
		Total of Assessment at National & State level				38		760.00000	38		380.00000	
5.3 - Composite School Grant	5.3.1 - Annual Grant (up to Highest Class VIII)	1-School Grant - (Enrol > 30 and <=100)		R	12937	0.25000	3234.25000	12937	0.25000	3234.25000	3234.25000	Recommended as Proposed
		2-School Grant - (Enrol > 100 and <= 250)		R	6262	0.50000	3131.00000	6262	0.50000	3131.00000	3131.00000	Recommended as Proposed
		3-School Grant - (Enrol > 250 and <= 1000)		R	1145	0.75000	858.75000	1145	0.75000	858.75000	858.75000	Recommended as Proposed
		4-School Grant - (Enrol > 1000)		R	12	1.00000	12.00000	12	1.00000	12.00000	12.00000	Recommended as Proposed
		5-School Grant (Enrol >= 1 and <= 30)		R	10861	0.10000	1086.10000	10861	0.10000	1086.10000	1086.10000	Recommended as Proposed
			Sub Total		31217		8322.10000	31217		8322.10000		
		Total of Composite School Grant				31217		8322.10000	31217		8322.10000	
5.4 - Funds for Quality (LEP, Innovation, Guidance etc)	5.4.1 - LEP (Class VI - VIII)	1-Learning Enhancement/Enrichment Programme (Remedial Teaching)		R	347822	0.00500	1739.11000	347822	0.00500	1739.11000	1739.11000	Recommended as proposed for the learning enhancement package for classes VI to VIII. This package will consist of various educational resources, worksheets/workbooks, age-appropriate storybooks, supplementary materials for continuing the learning process for 25% of weak children including children with special needs (CWSN).

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
			Sub Total		347822		1739.11000	347822		1739.11000	
		5.4.2 - Innovation Projects - (Elementary) (Recurring)	1-Holistic Report Card for Students (Elementary)	R	1869518	0.00030	560.85540	1869518	0.00005	93.47590	Recommended as per norm for HPC @ Rs. 5 per student for 1869518 students enrolled in classes 1 to 5. State may ensure the format is aligned with the guidelines of PARAKH, NCERT.
			2-Youth & Eco Club	R	6920	0.15000	1038.00000	6920	0.15000	1038.00000	Recommended as proposed for conducting Youth & Eco club activities in elementary schools. This fund will be used for activities such as conducting competitions, engaging students in environment friendly activities; awareness programmes- skits, plays; cleaning drives; planting tress; kitchen garden, etc.
			3-Youth & Eco Club(stand alone primary only schools)	R	24346	0.05000	1217.30000	24346	0.05000	1217.30000	Recommended as proposed for conducting Youth & Eco club activities in Primary Stand Alone Schools. This fund will be used for activities such as conducting competitions, engaging students in environment friendly activities; awareness programmes- skits, plays; cleaning drives; planting tress; kitchen garden, etc.
			4-ICT Lab to BRCs (Recurring)	R	413	2.40000	991.20000	413	2.40000	991.20000	Recommended as proposed recurring cost for ICT facilities in the 413 BRCs.
			5-Fund for Safety and Security at School Level	R	18292	0.02000	365.84000	18292	0.02000	365.84000	Recommended as proposed for safety and security measures in 18292 elementary schools
			6-Fund for Safety and Security at School Level	R	12974	0.02000	259.48000	12974	0.02000	259.48000	Recommended as proposed for safety and security measures in the remaining 12974 elementary schools
			7-Shaala Siddhi	R	16560	0.01000	165.60000	16560	0.01000	165.60000	Recommended as proposed for implementing Shaala Siddhi in 16560 schools for enabling Schools to evaluate their performance in a focused and strategic manner.
			8-Cultural and Sports week	R	38	5.00000	190.00000	38	2.50000	95.00000	Recommended Rs. 95 lakh for Cultural and Sports week to be conducted in all govt. elementary schools at the school, block, district and state level. The purpose is to create an inclusive and engaging environment that brings together students from diverse backgrounds.

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
			9-Palli Paarvai (Mobile app)	R	1	20.00000	20.00000				Not Recommended. Potential possibilities of VSK shall be explored.
			10-Science and play park	R	38	50.00000	1900.00000	38	50.00000	1900.00000	Recommended as proposed for setting up of Science and play parks in 38 schools, one school from each of the 38 districts, where the enrolment in classes 6 to 8 is high. The purpose is create an environment that is creating a conducive to learning and encourages exploration, creativity and imagination. The funds will be utilized for conducting meetings for conceptualization, resources and materials, orientation and monitoring.
			11-Multi sensory Park for CWSNs	R	38	10.00000	380.00000	38	10.00000	380.00000	Recommended as proposed 38 Multi-sensory parks for CWSN to be co-located at the BRCs as part of the School Readiness Centre for CwSN. The funds will be utilized for setting up of the site and for equipment.
			Sub Total		1949138		7088.27540	1949137		6505.89590	
			Total of Funds for Quality (LEP, Innovation, Guidance etc)		2296960		8827.38540	2296959		8245.00590	
5.5 - Academic support through BRC/URC/CRC	5.5.1 - Provisions for CRCs	1-Maintenance Grant	R	4088	0.50000	2044.00000	4088	0.46000	1880.48000	Recommended 4088 CRCs @ Rs. 46000/- per CRC.	
		2-Meeting, TA	R	4088	0.04000	163.52000	4088	0.04000	163.52000	Recommended as proposed Meeting, TA Grant for 4088 CRCs @ Rs.4000/- per CRC.	
		3-Contingency Grant	R	4088	0.50000	2044.00000	4088	0.50000	2044.00000	Recommended as appraised Contingency Grant for 4088 CRCs @ Rs.50000/- per CRC.	
		4-Financial Support for CRC Coordinator (one)	R	4088	6.20000	25345.60000	4088	6.20000	25345.60000	Recommended financial support for 4088 Cluster Resource Persons (only filled positions) as per the norms.	
		5-Mobility Support for CRC(Strengthening of CRC)	R	37594	0.01000	375.94000				Not Recommended	
		Sub Total		53946		29973.06000	16352		29433.60000		
	5.5.2 - Provision for BRCs/URCs	1-Financial Support for 1 Accountant-cum-support staff	R	773	2.23100	1724.56300	773	1.94000	1499.62000	Recommended financial support for 773 Accountant-cum-support staff (only filled positions) as per the norms.	
	2-Financial Support for 1 Data Entry Operator in position	R	414	1.88600	780.80400	414	1.64000	678.96000	Recommended financial support for 414 Data Entry Operators (only filled positions) as per		

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
											the norms
			3-Financial Support for 1 MIS Coordinator in position	R	414	2.50700	1037.89800	414	2.18000	902.52000	Recommended financial support for 414 MIS Coordinators (only filled positions) as per the norms.
			4-Financial Support for 2 Resource Persons for CWSN	R	828	3.00000	2484.00000	828	1.92000	1589.76000	Recommended financial support for 828 Resource Persons for CWSN (only filled positions) as per the norms.
			5-Financial Support for 6 Resource Persons at BRC	R	1910	6.20000	11842.00000	1910	6.20000	11842.00000	Recommended financial support for 1910 Subject specific Resource Persons (only filled positions) as per the norms.
			6-Maintenance Grant	R	414	0.50000	207.00000	414	0.50000	207.00000	Recommended as appraised Maintenance Grant for 414 BRCs @ Rs. 50000/- per BRC.
			7-Meeting, TA	R	414	0.20000	82.80000	414	0.20000	82.80000	Recommended as proposed Meeting, TA for 414 BRCs @ Rs. 20000/- per BRC.
			8-Contingency Grant	R	414	0.50000	207.00000	414	0.50000	207.00000	Recommended as proposed Contingency Grant for 414 BRCs @ Rs.50000/- per BRC.
			Sub Total		5581		18366.06500	5581		17009.66000	
			Total of Academic support through BRC/URC/CRC		59527		48339.12500	21933		46443.26000	
5.6 - Library Grants	5.6.1 - Library Grant (upto Highest Class VIII)	1-Upper Primary Schools	R	6920	0.13000	899.60000	6919	0.13000	899.47000	Recommended as proposed for 6919 schools @ Rs.13000 per school. The funds for library grant should be utilized in accordance with the detailed guidelines issued by MoE dated 03.10.2018, 21.07.2020 as amended by letter dated 2B.10.2021	
		2-Primary Schools	R	24346	0.05000	1217.30000	24346	0.05000	1217.30000	Recommended for 24346 schools @ Rs. 5000 per school. The funds for library grant should be utilized in accordance with the detailed guidelines issued by MoE dated 03.10.2018, 21.07.2020 as amended by letter dated 2B.10.2021	
		Sub Total		31266		2116.90000	31265		2116.77000		
		Total of Library Grants		31266		2116.90000	31265		2116.77000		
5.7 - Training for In-service Teacher and Head Teachers	5.7.1 - In-Service Training (Elementary)	1-Teachers Class VI to VII(Government Schools)	R	38	11.94089	453.75400	48044	0.05000	2402.20000	Recommended for all upper primary (Govt.) teachers @ Rs. 500 per day for 10 days training pre-identified areas such as Inclusive Education, Emotional well-being, ICT, etc.	
		2-Teachers Class VI to	R	38	4.20187	159.67100	12793	0.05000	639.65000	Recommended for all upper primary (Govt. Aided) teachers @ Rs. 500 per day for 10	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
			VIII(Government Aided Schools)								days training pre-identified areas such as Inclusive Education, Emotional well-being, ICT, etc.
			3-Training of Resource Persons & Master Trainers (Elementary)	R	38	2.61522	99.37850	380	0.05000	19.00000	Recommended for training of 380 Key Resource persons @ Rs. 500 per day for 10 days.
			Sub Total		114		712.80350	61217		3060.85000	
			Total of Training for In-service Teacher and Head Teachers		114		712.80350	61217		3060.85000	
5.8 - ICT and Digital Initiatives	5.8.1 - Recurring Components (Digital Hardware & Software upto Highest Class VIII)	1-Recurring Cost (ICT & Digital Initiatives) (Option - I) (New)	R	76	2.40000	182.40000	19	1.20000	22.80000	Recommended. An amount of Rs. 22.80 Lakh is recommended as recurring grant for the current proposal Digital Hardware & Software (Elementary) (Option I) (New) ICT in 19 schools @ unit cost of Rs. 1.2 Lakh per school for 6 months.	
		2-Recurring Cost (ICT & Digital Initiatives) (Option - I) (Existing)	R	6937	2.40000	16648.80000	6937	2.40000	16648.80000	Recommended. An amount of Rs. 16648.80 lakhs is recommended for the 6937 functional (ICT & Digital Initiatives) (Elementary) (Option - I) (Existing) schools, at Rs. 2.4 lakhs/school, as recorded in PRABANDH.	
		3-Smart Classroom - (Recurring) (Type - II) (Elementary) (New)	R	3497	0.38000	1328.86000	3497	0.19000	664.43000	Recommended. An amount of Rs. 664.43 Lakh is recommended as recurring grant for the current Smart Classrooms proposal (Type - II) (Elementary) (New) in 3497 schools @ unit cost of Rs. 0.19 Lakh per school for 6 months.	
		Sub Total		10510		18160.06000	10453		17336.03000		
	5.8.2 - Digital Hardware & Software (up to Highest Class VIII) - NR	1-Smart Classroom (Type - II) (Elementary)	NR	3497	2.40000	8392.80000	3497	2.40000	8392.80000	Recommended. An amount of Rs. 8392.8 lakhs is recommended for 3497 smart classrooms at Rs 2.4 lakhs/school as per norms.	
		2-Additional ICT Lab (Enrolment > 700) New	NR	19	6.40000	121.60000				Not Recommended. No schools found eligible from the proposed list.	
		3-Digital Hardware & Software (Type - I) (Elementary < 100)	NR	42	2.50000	105.00000	17	2.50000	42.50000	Recommended. An amount of Rs. 42.50 lakh is recommended for establishment of Digital Hardware & Software/ICT (Type - I) (Elementary) in 17 schools for school enrolment, for under 100, a Non –Recurring grant of Rs. 2.5 lakh/school is recommended.	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
			4-Digital Hardware & Software (Type - I) (Elementary 100 < 250)	NR	10	4.50000	45.00000	2	4.50000	9.00000	Recommended. An amount of Rs. 9.0 lakh is recommended for establishment of Digital Hardware & Software/ICT (Type - I) (Elementary) in 2 schools for school enrolment, 100-250, a Non –Recurring grant of Rs. 4.5 lakh/school is recommended.
			5-Digital Hardware & Software (Type - I) (Elementary 250 - 700)	NR	5	6.40000	32.00000				Not Recommended. No schools found eligible from the proposed list.
			Sub Total		3573		8696.40000	3516		8444.30000	
			Total of ICT and Digital Initiatives		14083		26856.46000	13969		25780.33000	
	5.9 - Early Childhood Care and Education (ECCE)	5.9.1 - Pre-Primary (Recurring)	1-TLM for Children	R	49427	0.00500	247.13500	49427	0.00500	247.13500	Recommended as Proposed
			2-Support to Pre-Primary (Existing)	R	2381	0.60000	1428.60000	2381	0.60000	1428.60000	Recommended as Proposed
			Sub Total		51808		1675.73500	51808		1675.73500	
			Total of Early Childhood Care and Education (ECCE)		51808		1675.73500	51808		1675.73500	
			Total of Quality Interventions		5220979		112852.28040	5244372		111265.82240	
6 - Monitoring of the Scheme	6.1 - Monitoring Information System (MIS)	6.1.1 - Monitoring of the Scheme	1-Child Tracking System	R	7109829	0.00003	213.29487	7109829	0.00003	213.29487	Recommended @ Rs. 3.00 per child for Enrolment in Govt. and Govt. Aided Schools
			2-MIS (UDISE +)	R	7109829	0.00002	142.19658	7109829	0.00002	142.19658	Recommended @ Rs. 2.00 per child for Enrolment in Govt. and Govt. Aided Schools
			Sub Total		14219658		355.49145	14219658		355.49145	
			Total of Monitoring Information System (MIS)		14219658		355.49145	14219658		355.49145	
			Total of Monitoring of the Scheme		14219658		355.49145	14219658		355.49145	
7 - Program Management	7.1 - Program Management (MMMER)	7.1.1 - Program Management (MMMER)	1-Program Management (MMMER) District Level	R	38	469.76785	17851.17842	1	12521.32140	12521.32140	Recommended @ 4.5% of Outlay
			2-Program Management (MMMER - E.E / S.E. / T.E.)	R	1	5366.62158	5366.62158	1	5349.75000	5349.75000	Recommended @ 4.5% of Outlay
			Sub Total		39		23217.80000	2		17871.07140	
			Total of Program Management (MMMER)		39		23217.80000	2		17871.07140	
			Total of Program Management		39		23217.80000	2		17871.07140	
8 - Financial Support for	8.1 - Financial Support for	8.1.1 - Financial Support for	1-Financial Support for Teacher Salary (Elementary)	R	38	2076.29000	78899.02000	1	67039.07500	67039.07500	With reference to the PAB-2021-22 Minutes of Tamil Nadu Rs. 78869.50 lakh was approve at

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
Teachers	Teachers (HMs/Teachers)	Salary (Elementary)									Elementary level. Therefore after reduction of 15% in the financial year 2024-25 is Rs. 67039.075 lakh is recommended as Financial Support for Teacher Salary at Elementary level.
			Sub Total		38		78899.02000	1		67039.07500	
	Total of Financial Support for Teachers (HMs/Teachers)		38		78899.02000	1		67039.07500			
	Total of Financial Support for Teachers		38		78899.02000	1		67039.07500			
9 - Sports & Physical Education	9.1 - Sports & Physical Education	9.1.1 - Sports & Physical Education (upto Highest Class VIII)	1-Sports & Physical Education (Primary Schools)	R	24346	0.05000	1217.30000	24346	0.05000	1217.30000	Recommended as proposed 24346 schools @ Rs. 5000 per schools
			2-Sports & Physical Education (Upper Primary Schools)	R	6920	0.10000	692.00000	6919	0.10000	691.90000	Recommended 6919 schools @ Rs, 10000 per schools
			Sub Total		31266		1909.30000	31265		1909.20000	
	Total of Sports & Physical Education		31266		1909.30000	31265		1909.20000			
Total of Sports & Physical Education		31266		1909.30000	31265		1909.20000				
Total of Elementary Education					27562289		320967.45696	27839611		293656.17461	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks	
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)		
Schem Name : 2 - Secondary Education												
1 - Access & Retention	1.1 - Opening of New / Upgraded Schools	1.1.1 - Opening of New / Upgraded Schools - Recurring (Secondary)	1-Recurring Cost - Secondary (Previous) (Samagra)	R	2	25.00000	50.00000	2	25.00000	50.00000	Recommended as proposed Rs. 50.00 lakhs for RRecommended as proposed Rs. 50.00 lakhs for Recurring cost of 2 Secondary Schools @ Rs. 25.00 lakh per school for recurring expenditure including manpower deployment. These 2 upgraded secondary schools were approved in 2020-21 and both are functional with an enrollment of 241 students as per PRABANDH. Note: State should ensure recurring cost of 2 Secondary Schools @ Rs. 25.00 lakh per school for recurring expenditure including manpower deployment.	
			Sub Total				2		50.00000	2		50.00000
	1.1.2 - Opening of New / Upgraded Schools - Recurring (Hr. Secondary)	1-Recurring Cost - Hr. Sec. (Previous) (2 Subject) (Samagra)	R	1	55.00000	55.00000	1	55.00000	55.00000	Recommended as proposed Rs. 55.00 lakhs for Recurring cost of 1 Sr. Secondary Schools @ Rs. 40.00 lakh per school + Rs. 15.00 lakh for additional subject for recurring expenditure including manpower deployment as per the norms. This upgraded Sr. Secondary schools was approved in 2020-21 and it is functional with an enrolment of 337 students as per PRABANDH. Note: State should ensure that at-least 25% of this fund is utilise for qualitative initiatives in the school.		
		Sub Total				1		55.00000	1		55.00000	
Total of Opening of New / Upgraded Schools						3		105.00000	3		105.00000	
1.2 - Netaji Subhas Chandra Avasiya Vidhyalaya	1.2.1 - Netaji Subhash Chandra Bose Avasiya Vidyalaya	1-Stipend per child per month	R	150	0.02400	3.60000	150	0.02400	3.60000	Recommended as per norms Rs 2400/- per annum per child (Rs. 200/- per child per month)		
		2-Supplementary TLM, Stationery and other educational Materials	R	150	0.01000	1.50000	150	0.01000	1.50000	Recommended as proposed		

Recommended as proposed Rs. 21000/- per

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
		(Hostel) -(Rec) (Existing) (Upgradation till XII)	3-1 Warden	R	3	2.52000	7.56000	3	2.52000	7.56000	warden for each existing hostel.
			4-1 Head Cook	NR	3	0.81000	2.43000	3	0.81000	2.43000	Recommended as proposed for 1 head cook for each existing hostel
			5-2 Assistant Cook	NR	3	0.66000	1.98000	3	0.66000	1.98000	Recommended as proposed for 3 assistant cook per existing hostel
			6-Electricity / Water Charges	NR	3	0.50000	1.50000	3	0.50000	1.50000	Recommended as proposed
			7-Medical Care / Contingencies	NR	150	0.01500	2.25000	150	0.01500	2.25000	Recommended as proposed
			8-Miscellaneous	NR	3	1.00000	3.00000	3	1.00000	3.00000	Recommended as proposed
			9-Maintenance	NR	3	1.25000	3.75000	3	1.25000	3.75000	Recommended as proposed
			10-Food/Lodging per child per month	NR	150	0.26400	39.60000	150	0.25200	37.80000	Recommended Rs. 2100/- per child per month for 12 months for each existing hostel (50 capacity)
			11-3 Part Time Teachers	R	9	0.72000	6.48000	9	0.72000	6.48000	Recommended as proposed for 3 part time teachers for each existing hostel
			12-1 Full Time Accountant	R	3	1.44000	4.32000	3	1.44000	4.32000	Recommended as proposed
			13-2 Support Staff (Accountant / Assistant , Peon, Chowkidar)	R	6	1.02000	6.12000	6	1.02000	6.12000	Recommended as proposed for 2 support staff for each existing hostel
			14-Specific Skill Training	R	150	0.00500	0.75000	150	0.00500	0.75000	Recommended as proposed
			15-Preparatory Camps	R	3	0.10000	0.30000	3	0.10000	0.30000	Recommended as proposed Rs. 10000/- per existing hostel
			16-P.T.A. / School Camps	R	3	0.10000	0.30000	3	0.10000	0.30000	Recommended as proposed
			17-1 Sweeper cum scavenger	R	3	0.48000	1.44000	3	0.48000	1.44000	Recommended as proposed 1 sweeper cum scavenger per existing hostel
			18-Capacity Building	R	3	0.10000	0.30000	3	0.10000	0.30000	Recommended as proposed
			Sub Total		798		87.18000	798		85.38000	
		1.2.2 - Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (New) (Upgradation till XII)	1-Furniture/ Equipment (including kitchen)	R	50	0.05000	2.50000	50	0.05000	2.50000	Recommended as proposed furniture/equipment (including kitchen) for new hostel with 50 capacity in District Ramanathapuram, Block Thiruvadanai.
			2-Bedding (new)	R	50	0.05000	2.50000	50	0.05000	2.50000	Recommended as proposed bedding for new hostel with 50 capacity in District Ramanathapuram, Block Thiruvadanai.
			3-Construction of building (new)	R	1	140.00000	140.00000	1	140.00000	140.00000	The State has proposed one new residential hostel for girls (9 to 12 classes) with 50

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
											capacity in District Ramanathapuram, Block Thiruvadana. The same is recommended as proposed.
			Sub Total		101		145.00000	101		145.00000	
		1.2.3 - Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - Recurring (New) (Upgradation till XII)	1-TLM and equipment including library books	NR	50	0.01000	0.50000	50	0.01000	0.50000	Recommended as proposed
			2-1 Warden	R	1	2.52000	2.52000	1	2.52000	2.52000	Recommended as proposed
			3-1 Head Cook	R	1	0.81000	0.81000	1	0.81000	0.81000	Recommended as proposed
			4-2 Assistant Cook	R	1	0.66000	0.66000	1	0.66000	0.66000	Recommended as proposed
			5-Electricity / Water Charges	R	1	0.50000	0.50000	1	0.50000	0.50000	Recommended as proposed
			6-Medical Care / Contingencies	R	50	0.01500	0.75000	50	0.01500	0.75000	Recommended as proposed
			7-Miscellaneous	R	1	1.00000	1.00000	1	1.00000	1.00000	Recommended as proposed
			8-Maintenance	R	1	1.25000	1.25000	1	1.25000	1.25000	Recommended as proposed
			9-Food/Lodging per child per month	R	50	0.26400	13.20000	50	0.25200	12.60000	Recommended Rs. 2100/- per child per month for 50 children.
			10-1 Full Time Accountant	R	1	1.44000	1.44000	1	1.44000	1.44000	Recommended as proposed
			11-2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	R	2	1.02000	2.04000	2	0.90000	1.80000	Recommended Rs. 7500/- per support staff per month.
			12-Specific Skill Training	R	50	0.00500	0.25000	50	0.00500	0.25000	Recommended as proposed
			13-Preparatory Camps	R	1	0.10000	0.10000	1	0.10000	0.10000	Recommended as proposed
			14-P.T.A. / School Functions	R	1	0.10000	0.10000	1	0.10000	0.10000	Recommended as proposed
			15-Provision of Rent	R	1	3.60000	3.60000	1	3.60000	3.60000	Recommended as proposed
			16-Capacity Building	R	1	0.10000	0.10000	1	0.10000	0.10000	Recommended as proposed
			17-1 Sweeper	R	1	0.48000	0.48000	1	0.48000	0.48000	Recommended as proposed
			Sub Total		214		29.30000	214		28.46000	
		1.2.4 - Netaji Subhash Chandra Bose Avasiya Vidyalaya	1-Stipend per child per month	R	200	0.02400	4.80000	200	0.02400	4.80000	Recommended as proposed
			2-Supplementary TLM, Stationery and other educational Materials	NR	200	0.01000	2.00000	200	0.01000	2.00000	Recommended as proposed
			3-1 Warden	NR	2	2.52000	5.04000	2	2.52000	5.04000	Recommended as proposed @ Rs. 21000/- per warden for each hostel.

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks	
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)		
		(Hostels) - Rec (Existing) (Upgradation till X)	4-1 Head Cook	NR	2	1.20000	2.40000	2	1.20000	2.40000	Recommended as proposed @ Rs. 10000/- per head cook for 2 new hostel at secondary level.	
			5-2 Assistant Cook	NR	4	0.96000	3.84000	4	0.96000	3.84000	Recommended as proposed @ Rs. 8000/- per Assistant cook (2 Assistant cook for each 2 new hostel at secondary level.	
			6-Electricity / Water Charges	NR	2	1.00000	2.00000	2	1.00000	2.00000	Recommended as proposed for 2 new hostels at secondary level	
			7-Medical Care / Contingencies	NR	200	0.01500	3.00000	200	0.01500	3.00000	Recommended as proposed for 2 new hostels at secondary level	
			8-Miscellaneous	NR	2	1.00000	2.00000	2	1.00000	2.00000	Recommended as proposed for 2 new hostels at secondary level	
			9-Maintenance	NR	2	1.25000	2.50000	2	1.25000	2.50000	Recommended as proposed for 2 new hostels at secondary level	
			10-Food/Lodging per child per month	NR	200	0.26400	52.80000	200	0.25200	50.40000	Recommended @ Rs. 2100/- per child per month for 2 new hostels (approved in 2023-24) at secondary level (100 capacity)	
			11-1 Full Time Accountant	R	2	1.68000	3.36000	2	1.68000	3.36000	Recommended @ Rs. 14000/- per month for 01 full time accountant for each new residential hostel	
			12-2 Support staff - (Accountant /Assistant, Peon, Chowkidar)	R	4	1.02000	4.08000	4	1.02000	4.08000	Recommended @ Rs. 8500/- per month per head (02 support staff each for 2 new residential hostels).	
			13-Specific Skill Training	R	200	0.00500	1.00000	200	0.00500	1.00000	Recommended as proposed	
			14-Preparatory Camps	R	2	0.10000	0.20000	2	0.10000	0.20000	Recommended as proposed	
			15-P.T.A. / School Functions	R	2	0.10000	0.20000	2	0.10000	0.20000	Recommended as proposed	
			16-Provision of Rent	R	2	3.60000	7.20000	2	3.60000	7.20000	Recommended as proposed	
			Sub Total		1026		96.42000	1026		94.02000		
		Total of Netaji Subhas Chandra Avasiya Vidhyalaya				2139		357.90000	2139		352.86000	
1.3 - Strengthening of Existing Schools	1.3.1 - Strengthening of Existing Schools (IX - X) - NR	1-Toilets for CWSN	NR	758	2.14000	1622.12000	592	2.14000	1266.88000	recommended 592 as udise gap and norms		
		2-Additional Classroom	NR	170	26.20000	4454.00000	138	24.00000	3312.00000	recommended 138 as udise gap and norms		
		3-Repair of Dysfunctional Girl Toilets	NR	35	0.90000	31.50000	35	0.90000	31.50000	recommended as proposed		
		4-Repair of Dysfunctional Boys Toilets	NR	30	0.90000	27.00000	30	0.90000	27.00000	recommended as proposed		

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
			5-Boundary wall	NR	48357	0.11700	5657.76900	43983	0.10000	4398.30000	recommended 43983 rmt as udise gap and norms
			Sub Total		49350		11792.38900	44778		9035.68000	
		1.3.2 - Strengthening of Existing Schools (XI - XII) - NR	1-Additional Classroom	NR	95	26.20000	2489.00000	64	24.00000	1536.00000	recommended 64 as udise gap and norms
			2-Boundary wall	NR	4836	0.11700	565.81200	4576	0.10000	457.60000	recommended 4576 rmt as udise gap and norms
			3-Repair of Dysfunctional Girl Toilets	NR	701	0.90000	630.90000	701	0.90000	630.90000	recommended 701 as udise gap and norms
			4-Repair of Dysfunctional Boys Toilets	NR	753	0.90000	677.70000	753	0.90000	677.70000	recommended as proposed
			5-CWSN Toilet	NR	117	2.14000	250.38000	88	2.14000	188.32000	recommended 88 as udise gap and norms
			Sub Total		6502		4613.79200	6182		3490.52000	
		1.3.3 - Repairing and Renovations (up to Highest Class X or XII) - NR	1-Major Repair	NR	949	9.03592	8575.08382	820	7.00000	5740.00000	recommended 820 as udise gap and norms
			Sub Total		949		8575.08382	820		5740.00000	
		Total of Strengthening of Existing Schools			56801		24981.26482	51780		18266.20000	
	1.4 - Transport & Escort Facilities	1.4.1 - Transport / Escort Facility (Secondary)	1-Transport & Escort Facility	R	859	0.06000	51.54000	2258	0.06000	135.48000	Recommended transport facility for 859 children and also 1399 children from hilly region @ 6000/- amounting to Rs 135.48 lakh at secondary level. (Hilly region as a separate head can't be considered, hence considered here for eligible children) Recommendation is subject to: 1) Expectation from the state, atleast 10% improvement in the attendance of students, 2) Considered for students whose habitants are more than 5 km away from the nearest Govt secondary school, 3) Cash transfer allowed in the form of DBT to Aadhar linked bank accounts linked to the actual attendance, 4) Proper monitoring is to be ensured.
			2-Childen in Hilly Area	R	1399	0.13000	181.87000				Considered under transport and escort facility head for eligible children, as this head wont go through.

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
			Sub Total		2258		233.41000	2258		135.48000	
			Total of Transport & Escort Facilities		2258		233.41000	2258		135.48000	
			Total of Access & Retention		61201		25677.57482	56180		18859.54000	
2 - RTE Entitlements	2.1 - Community Mobilization	2.1.1 - Community Mobilization (Secondary)	1-SMDC Training	R	6254	0.03000	187.62000	6254	0.03000	187.62000	Recommended as Proposed for organizing SMDC Training and preparing School Development Plan
			2-Community Mobilization	R	6254	0.01500	93.81000	6254	0.01500	93.81000	Recommended as Proposed for conducting activities under Community Mobilization
			Sub Total		12508		281.43000	12508		281.43000	
			Total of Community Mobilization		12508		281.43000	12508		281.43000	
			Total of RTE Entitlements		12508		281.43000	12508		281.43000	
3 - Quality Interventions	3.1 - Funds for Quality (LEP, Innovation, Guidance etc)	3.1.1 - Innovation Projects - Recurring (Secondary & Sr. Secondary)	1-Aptitude Test at School Level	R	911263	0.00080	729.01040	911263	0.00080	729.01040	Recommended as proposed for all students enrolled in classes 9&10 for conducting psychometric test covering eight domains ie., Language, abstract reasoning, verbal reasoning, mechanical reasoning, numerical aptitude, spatial aptitude, perceptual aptitude and multiple intelligence.
			2-Funds for Safety and Security	R	6254	0.02000	125.08000	6254	0.02000	125.08000	Recommended as proposed for taking safety and security measures in schools.
			3-Youth & Eco Club	R	6254	0.25000	1563.50000	6254	0.25000	1563.50000	Recommended as proposed for conducting Youth & Eco club activities in Secondary/Sr. Secondary Schools. This fund will be used for activities such as conducting competitions, engaging students in environment friendly activities; awareness programmes- skits, plays; cleaning drives; planting trees; kitchen garden, etc.
			4-Acadamic resource person for career counselling	R	2502984	0.00100	2502.98400	2502984	0.00100	2502.98400	Recommended as proposed for career counselling programme for all students enrolled in classes 9 to 12 (Govt. and Govt. Aided).All 3123 high schools in the state have a career guidance cell with a counsellor placed in each cell. Classes on career guidance counselling are conducted every week and 12th standard students are also sent on exposure visits under this programme.
			5-Documentation of Best	R	1	25.00000	25.00000	1	25.00000	25.00000	Recommended as proposed for

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
			Practices on Shagun Portal							documentation of best practices on Shagun portal	
			6-Kalai thiruvizha	R	1	1026.00000	1026.00000	1	535.05000	535.05000	Recommended an outlay of Rs. 535.05 lakh as per last year for conducting Art and Culture Festival including conducting District level events for Identifying artists, monthly visits of Resource Persons, training, certificate for competition etc. Kalai thiruvizha is a programme to encourage students of (Classes 6 to 12 in Govt. Schools) to discover, study and appreciate the various art forms such as, Dance, Folk Art, Music, Theatre & Puppetry and Visual Arts.
			7-TOSS - Tamil Nadu Olympiad Scheme for Scholars	R	38	20.00000	760.00000	38	20.00000	760.00000	Recommended Rs 760.00 lakh for orientation of state level executives & expert team, implementation of manual on TOSS, website support, district level workshops, conduct of online test & weekend classes, certification, etc. The objective of Tamil Nadu Olympiad Scheme for Scholars (TOSS) is to assist students from both urban and rural areas so they can win medals at national and international Olympiad competitions. Exams in mathematics, science, English, Physics, Chemistry and Biology will be administered through this project.
			8-TP -Tutorial Practices	R	1	200.00000	200.00000	1	200.00000	200.00000	Recommended as proposed for providing tutorial practices to 12,000 out of school children to be identified across the state with a focus on aspirational districts. Tutorial Practices (TP) is for giving access to quality education to students who are not able to continue in the school system and involves framing of term/subject wise syllabus; preparation of Minimum Learning Materials (MLMs); identification of target groups; allotment of separate EMIS ID; identification of

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
											resource team, etc.
			9-Cultural and Sports week	R	38	7.00000	266.00000	38	2.50000	95.00000	Recommended Rs. 95 lakh for Cultural and Sports week to be conducted in all govt. secondary/sr. secondary schools at the school, block, district and state level. The purpose is to create an inclusive and engaging environment that brings together students from diverse backgrounds.
			10-Cyber Safety (Agal Vilakku)	R	1	150.00000	150.00000	1	50.00000	50.00000	Recommended Rs. 50 lakh for conducting activities to promote Cyber Safety (Agal Vilakku) among girls. The fund will be utilized for consultative meetings, preparation and printing of modules, trainings and report preparation.
			11-Robotics	R	38	81.25500	3087.69000	38	40.62500	1543.75000	Recommended Rs 1543.75 lakhs for the project at unit cost of Rs 40.625 lakhs, supporting one robotics kit for chosen school/district. State may share the efficacy report on this activity after its functioning to MoE.
			12-14417 Helpline	R	38	20.00000	760.00000	38	10.00000	380.00000	Recommended Rs. 380.00 lakh @ Rs. 10.00 lakh per district. 24 Hrs Education helpline number "14417" was set up with the objective of Handling Complaints on Sexual Harassment and providing information on Education and offer guidance to students in the form of academic advice, career counseling, and emotional support.
			Sub Total		3426911		11195.26440	3426911		8509.37440	
	3.1.2 - Project Kala Utsav (Secondary)		1-TA/DA allowance for National Level	R	22	0.10000	2.20000	1	2.00000	2.00000	Recommended Rs. 2 lakhs for TA/DA allowance for National Level
			2-Kala Utsav	R	1	12.00000	12.00000	1	10.00000	10.00000	Recommended Rs.10 Lakhs for organizing Kala Utsav activities as per Kala Utsav Guidelines
			Sub Total		23		14.20000	2		12.00000	
	3.1.3 - LEP		1-Learning	R	412559	0.00500	2062.79500	412559	0.00500	2062.79500	Recommended as proposed for the learning enhancement

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
		(Class IX - XII)	Enhancement/Enrichment Programme (Remedial Teaching)								package for classes IX to XII. This package will consist of various educational resources worksheets/workbooks, ageappropriate storybooks, supplementary materials for continuing the learning process for 25% of weak children including children with special needs (CWSN)
			Sub Total		412559		2062.79500	412559		2062.79500	
			Total of Funds for Quality (LEP, Innovation, Guidance etc)		3839493		13272.25940	3839472		10584.16940	
3.2 - Assessment at National & State level	3.2.1 - Assessment at State level (Secondary)	1-Assessment at State Level	R	38	20.00000	760.00000	38	10.00000	380.00000	Recommended for 38 districts as proposed @ Rs 10 lakhs per district for conducting assessment of learning levels at the Secondary & Sr. Secondary stage. This includes expenses for state-level assessment, NAS 24, and Post-NAS activities	
			Sub Total		38		760.00000	38		380.00000	
			Total of Assessment at National & State level		38		760.00000	38		380.00000	
3.3 - Training for In-service Teacher and Head Teachers	3.3.1 - In-Service Training (IX - XII)	1-Teachers Class XI to XII (Government Schools)	R	38	10.65887	405.03700	89115	0.05000	4455.75000	Recommended for training of all higher secondary teachers (Govt.) @ Rs. 500 per day for 10 days on subject specific training	
		2-Teachers Class XI to XII (Government Aided Schools)	R	38	4.38018	166.44700	38488	0.05000	1924.40000	Recommended for training of all higher secondary teachers (Govt. Aided) @ Rs. 500 per day for 10 days on subject specific training	
		3-Training for Educational Administrators (Secondary)	R	38	1.01369	38.52020				Not Recommended. Already covered under the elementary head	
		4-Training for Educational Administrators (Sr. Secondary)	R	38	1.10337	41.92800	1256	0.05000	62.80000	Recommended for 10 days training of 1256 educational administrators @ Rs. 500 per day on school leadership and management	
		5-Teachers Class IX to X (Government Schools)	R	38	5.47497	208.04900	31315	0.05000	1565.75000	Recommended for training of all secondary teachers (Govt.) @ Rs. 500 per day for 10 days on subject specific training.	
		6-Teachers Class IX to X (Government Aided Schools)	R	38	1.11721	42.45400	5612	0.05000	280.60000	Recommended for training of all secondary teachers (Govt. Aided) @ Rs. 500 per day for 10 days on subject specific training	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
			Sub Total		228		902.43520	165786		8289.30000	
			Total of Training for In-service Teacher and Head Teachers		228		902.43520	165786		8289.30000	
3.4 - Composite School Grant	3.4.1 - Annual Grant (up to Highest Class X or XII)	1-School Grant - (Enrol > 30 and <=100)	R	536	0.25000	134.00000	536	0.25000	134.00000	Recommended as Proposed	
		2-School Grant - (Enrol > 100 and <= 250)	R	2183	0.50000	1091.50000	2183	0.50000	1091.50000	Recommended as Proposed	
		3-School Grant - (Enrol > 250 and <= 1000)	R	3047	0.75000	2285.25000	3047	0.75000	2285.25000	Recommended as Proposed	
		4-School Grant - (Enrol > 1000)	R	472	1.00000	472.00000	472	1.00000	472.00000	Recommended as Proposed	
		5-School Grant (Enrol >= 1 and <= 30)	R	16	0.10000	1.60000	16	0.10000	1.60000	Recommended as Proposed	
		Sub Total		6254		3984.35000	6254		3984.35000		
		Total of Composite School Grant		6254		3984.35000	6254		3984.35000		
3.5 - Library Grants	3.5.1 - Library Grant (upto Highest Class XII)	1-Secondary Schools (Upto Class X)	R	3095	0.15000	464.25000	3095	0.15000	464.25000	Recommended as proposed for 3095 schools @ Rs. 15000 per school. The funds for library grant should be utilized in accordance with the detailed guidelines issued by MoE dated 03.10.2018, 21.07.2020 as amended by letter dated 2B.10.2021	
		2-Senior Secondary School (Upto Class XII)	R	3159	0.20000	631.80000	3159	0.20000	631.80000	Recommended as proposed for 3159 schools @ Rs. 20000 per school. The funds for library grant should be utilized in accordance with the detailed guidelines issued by MoE dated 03.10.2018, 21.07.2020 as amended by letter dated 2B.10.2021	
		Sub Total		6254		1096.05000	6254		1096.05000		
		Total of Library Grants		6254		1096.05000	6254		1096.05000		
3.6 - Rastriya Aavishkar Abhiyan	3.6.1 - Rashtriya Aavishkar Abhiyan (Secondary)	1-Science Exhibition / Book Fair	R	38	1.50000	57.00000	38	1.50000	57.00000	Recommended @ Rs. 1.5 lakh per district for organizing Science exhibitions	
		2-Exposure visit outside State	R	760	0.05000	38.00000	760	0.05000	38.00000	Recommended 760 Students @ Rs. 5000 per student at Secondary level (20 Students per District). The visits will be arranged in coordination with Indian Railway Catering and Tourism Corporation (IRCTC) and Tamil Nadu Tourism Development Corporation (TTDC)	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
			3-School Mentoring by Higher Education Institutes	R	8280	0.02000	165.60000	8280	0.01500	124.20000	Recommended as proposed for 8280 schools @ 1500 each. The schools selected by the district officials and linked with nearby Higher Education institutions like IIT, NIT, Central Universities and other reputed institutions. Selected students from the selected schools will be visited minimum twice a year to the HEIs and utilize the infrastructure facilities like by observing the Labs, Library and will get academic support from the faculty members of the institutions.
			Sub Total		9078		260.60000	9078		219.20000	
			Total of Rastriya Aavishkar Abhiyan		9078		260.60000	9078		219.20000	
3.7 - ICT and Digital Initiatives	3.7.1 - Digital Hardware & Software (upto Highest Class XII) - NR	1-Additional ICT Lab (Enrolment > 700) New	NR	1023	6.40000	6547.20000	1015	6.40000	6496.00000	Recommended. An amount of Rs. 6496 lakh is recommended for establishment of additional Digital Hardware & Software/ICT (existing) (Secondary/Senior Secondary) in 1015 schools at 6.4 lakhs/school. This is for the schools where enrolment is >700 and ICT is functional.	
		2-Smart Classroom (Type - II) (Secondary & Sr. Secondary)	NR	2682	2.40000	6436.80000	2682	2.40000	6436.80000	Recommended. An amount of Rs. 6436.80 lakh is recommended for the establishment of Smart Classroom (Type - II) (Secondary & Sr. Secondary) in 2682 schools at Rs. 2.4 lakhs/school as per norms.	
		Sub Total		3705		12984.00000	3697		12932.80000		
	3.7.2 - Recurring Components (Digital Hardware & Software upto Highest Class XII)	1-Recurring Cost (ICT & Digital Initiatives) (Secondary & Sr. Secondary) (Option - I) (New)	R	1023	2.40000	2455.20000	1015	1.20000	1218.00000	Recommended. An amount of Rs. 1218 Lakh is recommended as recurring grant for the current proposal Digital Hardware & Software (Secondary/Senior Secondary) (Additional ICT lab enrolment >700) as per revised ICT norms (existing) ICT in 1015 schools @ unit cost of Rs. 1.2 Lakh per school for 6 months.	
		2-Recurring Cost (ICT & Digital Initiatives) (Secondary & Sr. Secondary) (Option - I) (Existing)	R	5488	2.40000	13171.20000	5488	2.40000	13171.20000	Recommended. An amount of Rs. 13171.2 lakhs is recommended for the 5488 functional (ICT & Digital Initiatives) (Secondary/Senior Secondary) (Option - I) (Existing) schools of which the period of recurring grant for 4345 schools ends on April 2024. Reference to Letter no: 3480/A7/New HT Lab/SS/2023, dated 17 Jan 2024 from TN-SPD, requesting	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
											to consider recurring grant for the 6th year as per norms to smoothen transition, hence considered the recurring grant for the 6th year for the 4345 schools where recurring support ends on April 2024, considered at Rs 2.4 lakhs/school and the remaining eligible 1143 schools at Rs. 2.4 lakhs/school, as recorded in PRABANDH. Moreover, these 4345 schools are not eligible to get recurring fund from 2025-26 onwards, reference ICT norms, transition period for 6th year to smoothen transition is considered here and no further grants shall be considered from 2025-26 for 4345 schools.
			3-Smart Classroom (Recurring) (Secondary & Sr. Secondary) (Option - II) (Existing)	R	865	0.38000	328.70000	865	0.38000	328.70000	Recommended. An amount of Rs. 328.7 lakh is recommended for 865 functional smart classrooms at Rs. 0.38 lakh/school (Secondary/Senior Secondary) (Existing), as recorded in PRABANDH.
			4-Smart Classroom (Recurring) (Secondary & Sr. Secondary) (Option - II) (New)	R	2682	0.38000	1019.16000	2682	0.19000	509.58000	Recommended. An amount of Rs. 509.58 Lakh is recommended as recurring grant for the current Smart Classrooms proposal (Type - II) (Secondary/Senior Secondary) (New) in 2682 schools @ unit cost of Rs. 0.19 Lakh per school for 6 months.
			Sub Total		10058		16974.26000	10050		15227.48000	
			Total of ICT and Digital Initiatives		13763		29958.26000	13747		28160.28000	
			Total of Quality Interventions		3875108		50233.95460	4040629		52713.34940	
4 - Financial Support for Teachers	4.1 - Financial Support for Teachers (HMs/Teachers)	4.1.1 - Financial Support for Teachers (Secondary)	1-Financial Support for Teacher Salary (Secondary)	R	37	1087.70270	40245.00000	1	33109.20000	33109.20000	With reference to the PAB-2021-22 Minutes of Tamil Nadu Rs. 38952.00 lakh was approved at Secondary level. Therefore after reduction of 15% in the financial year 2024-25 is Rs. 33109.2 lakh is recommended as Financial Support for Teacher Salary at Secondary level.
			Sub Total		37		40245.00000	1		33109.20000	
			Total of Financial Support for Teachers (HMs/Teachers)		37		40245.00000	1		33109.20000	
			Total of Financial Support for Teachers		37		40245.00000	1		33109.20000	
5 - Gender &	5.1 - Kasturba	5.1.1 - KGBV -	1-Food/Lodging per child per	R	4400	0.26400	1161.60000	4400	0.24000	1056.00000	Recommended @Rs. 2000 per month per

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks			
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)				
Equity	Gandhi Balika Vidyalaya (KGBVs)	Type - IV (Recurring) (Previous Year) (Classes IX - XII)	month							child for 12 months				
			2-Stipend per girl per month	R	4400	0.02400	105.60000	4400	0.02400	105.60000	Recommended as Proposed			
			3-Supplementary TLM, Stationery and other educational material	R	4400	0.01000	44.00000	4400	0.01000	44.00000	Recommended as Proposed			
			4-1 Warden	R	44	1.80000	79.20000	44	1.80000	79.20000	Recommended as Proposed			
			5-1 Chowkidar	R	44	1.02000	44.88000	44	1.02000	44.88000	Recommended as Proposed			
			6-1 Head Cook	R	44	1.20000	52.80000	44	1.05600	46.46400	Recommended @Rs. 8800 per Month for 12 months			
			7-2 Assistant Cook	R	88	0.96000	84.48000	88	0.79200	69.69600	Recommended @Rs. 6,600 per Month for 12 months			
			8-Electricity / Water Charges	R	4400	0.02000	88.00000	44	2.00000	88.00000	Recommended Rs.88 lakhs for 44 KGBVs			
			9-Medical care / Contingencies	R	4400	0.01500	66.00000	4400	0.01500	66.00000	Recommended as proposed			
			10-Maintenance	R	4400	0.02000	88.00000	44	2.00000	88.00000	Recommended @Rs. 2 lakhs per KGBV			
			11-Miscellaneous	R	4400	0.02500	110.00000	44	1.75000	77.00000	Recommended @Rs 1.75 lakhs per KGBV			
			12-P.T.A.	R	44	0.15000	6.60000	44	0.10000	4.40000	Recommended @Rs.10,000 per KGBV			
			13-1 Sweeper	R	44	0.72000	31.68000	44	0.52800	23.23200	Recommended @4400 per month for 12 months			
			Sub Total					31108		1962.84000	18040		1792.47200	
			Total of Kasturba Gandhi Balika Vidyalaya (KGBVs)					31108		1962.84000	18040		1792.47200	
5.2 - Rani Laxmibai Atma Raksha Prashikshan	5.2.1 - Rani Laxmibai Atma Raksha Prashikshan (upto Highest Class X or XII)	1-Rani Laxmibai Atma Raksha Prashikshan (Upto Class X or XII)	R	5956	0.15000	893.40000	5956	0.15000	893.40000	Recommended as proposed				
		Sub Total				5956		893.40000	5956		893.40000			
		Total of Rani Laxmibai Atma Raksha Prashikshan				5956		893.40000	5956		893.40000			
Total of Gender & Equity					37064		2856.24000	23996		2685.87200				
6 - Inclusive Education	6.1 - Provision for Children with Special Needs (CWSN)	6.1.1 - Student Oriented Components (Upto Highest	1-Purchase/Development of instructional & Training materials	R	38	0.50000	19.00000	38	0.50000	19.00000	Recommended for TLMS for students and teachers with a unit cost of Rs.0.50 lakh for all 38 districts			
			2-Sports & Exposure Visit	R	38	0.50000	19.00000	38	0.50000	19.00000	Recommended for sports activities as well as exposure visits for all 38 districts.			

Recommended for physiotherapy,

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
		Class - XII) (District Level) (Recurring)	3-Therapeutic Services	R	38	9.00000	342.00000	38	3.00000	114.00000	occupational therapy and speech therapy etc. for all 38 districts
			Sub Total		114		380.00000	114		152.00000	
		6.1.2 - Student Oriented Components (Upto Highest Class - XII) (Block Level) (Recurring)	1-Assistive Devices,Equipments and TLM	R	414	0.10000	41.40000	414	0.07000	28.98000	Recommended as proposed
			2-Helper/Ayas/Attendant	R	430	0.10000	43.00000	430	0.05000	21.50000	Recommended as proposed for child care attendants who support CwSN in resource centres. The recommendation is for in-position attendants only.
			Sub Total		844		84.40000	844		50.48000	
		6.1.3 - Student Oriented Components (Upto Highest Class - XII) (Student Specific) (Recurring)	1-Escort Allowance	R	11937	0.06000	716.22000	11937	0.04500	537.16500	Recommended as proposed for 11937 escorts for eligible CwSN with a unit cost of Rs.450/month for 10 motnhs.
			2-Transport Allowance	R	11937	0.06000	716.22000	11937	0.04500	537.16500	Recommended as proposed for 11937 CwSN with a unit cost of Rs.450/month for 10 months.
			3-Home Based Education	R	4173	0.02000	83.46000	4173	0.02000	83.46000	Recommended for 4173 CwSN in home based education program with a unit cost of Rs. 2,000/CwSN for child specific activities such as TLM development, teaching aids for parents/caregivers etc.
			4-Braille Stationary Material (Inc. Embossed Charts, globes etc)	R	239	0.10000	23.90000	239	0.10000	23.90000	Recommended as proposed for 239 children with visual impairment for learning materials in Braille.
			5-Providing Aids & Appliances	R	3943	0.02000	78.86000	3943	0.02000	78.86000	Recommended as proposed for 3943 CwSN with a unit cost of Rs 2000/- (an average unit cost) per CwSN. This activity is to be undertaken after conducting identification & assessment camps. State may seek further support through line Departments/organizations.
			6-Reader Allowance- For only VI and Low vision	R	1215	0.02000	24.30000	1215	0.02000	24.30000	Recommended as proposed for 1215 readers for children with visual impairment and low vision respectively.
			Sub Total		33444		1642.96000	33444		1284.85000	
		6.1.4 - Stipend for Girls (Upto Highest Class -	1-Stipend for Girls	R	13938	0.02000	278.76000	13938	0.02000	278.76000	Recommended as proposed for 13938 girls with special needs with a unit cost of Rs.200/month for 10 months. Stipend to be

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks	
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)		
		XII) (Recurring)									disbursed through DBT.	
			Sub Total		13938		278.76000	13938		278.76000		
		6.1.5 - Identification & Assessment (Upto Highest Class - XII)	1-Identification and Assessment (Medical Assessment Camps) (Upto Highest Class XII)	R	414	0.10000	41.40000	414	0.10000	41.40000	Recommended as proposed for annual identification camps for CwSN upto class XII, with a unit cost of Rs. 10,000/- per BRC. Camps to be held in convergence with Departments of Health & Social welfare. State may initiate a mapping exercise for out of school CwSN before undertaking the assessment camps	
			Sub Total		414		41.40000	414		41.40000		
		6.1.6 - Capacity Building of Special Educators (up to Highest Class XII)	1-In-service Training of Special Educators (Upto Highest Class XII)	R	205	0.03000	6.15000	205	0.03000	6.15000	Recommended as proposed for 6 day capacity building program for 205 special educators with a unit cost of Rs.500/day/special educator.	
			Sub Total		205		6.15000	205		6.15000		
		6.1.7 - Resource Support towards Salary (Upto Highest Class XII) (Recurring)	1-Financial Support (Previous Spl Educators)	R	205	3.00000	615.00000	205	3.00000	615.00000	Recommended for financial assistance (for salary/honorarium) at a unit cost of Rs 25,000/- per month (as per norms) for 12 months, for 205 Special Educators (in position only).	
			Sub Total		205		615.00000	205		615.00000		
		Total of Provision for Children with Special Needs (CWSN)				49164		3048.67000	49164		2428.64000	
		Total of Inclusive Education				49164		3048.67000	49164		2428.64000	
7 - Skill Education	7.1 - Introduction of Vocational Education at Secondary and higher Secondary	7.1.1 - Recurring Support VE - New	1-Recurring Support to Hub and Spoke Model	R	4	5.00000	20.00000	2	1.25000	2.50000	Recommended as proposed for 2 Hub schools where students of 4 spoke schools (2 with each Hub) will be provided VE practical training	
			Sub Total		4		20.00000	2		2.50000		
		7.1.2 - Recurring Support VE - Existing	1-Financial Support for Vocational Teacher/ Trainer (Existing)	R	451	1.98000	892.98000	451	1.98000	892.98000	Recommended as proposed for 451 in-position trainers.	
			2-Financial Support for Resource Persons (Existing)	R	402	0.37571	151.03542	402	0.37571	151.03542	State has requested to reallocate the resources as per previous approval of 226 schools with 451 sectors to identified 402	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
											Govt. Hr.Sec.Schools without any additional fund requirement. Out of these 402 schools, 54 schools are existing schools with only sector replacement,172 schools need to be replaced with existing 172 schools(226-54) and 176 schools are new. New 176 schools are recommended with only recurring cost. 402 schools are recommended as proposed.
			3-Raw material grant for new school per course (Existing)	R	402	1.24070	498.76140	402	1.24070	498.76140	Recommended as proposed for 402 schools (226 existing and 176 new schools).
			4-Cost of providing Hands Training Students (Existing)	R	402	0.98826	397.28052	402	0.98826	397.28052	Recommended as proposed for 402 schools (226 existing and 176 new schools).
			5-Assessment and Certification Cost (Existing)	R	10628	0.00600	63.76800	10628	0.00600	63.76800	Recommended for students of class 12th .
			6-Office Expenses / Contingencies for School (Existing)	R	402	0.19728	79.30656	402	0.19728	79.30656	Recommended as proposed for 402 schools (226 existing and 176 new schools).
			7-In-service Training of VE - Teachers (5 - Days) - (Existing)	R	451	0.02500	11.27500	451	0.02500	11.27500	For 5 days In-service training of in position trainers
			Sub Total		13138		2094.40690	13138		2094.40690	
			Total of Introduction of Vocational Education at Secondary and higher Secondary		13142		2114.40690	13140		2096.90690	
			Total of Skill Education		13142		2114.40690	13140		2096.90690	
8 - Sports & Physical Education	8.1 - Sports & Physical Education	8.1.1 - Sports & Physical Education (upto Highest Class XII)	1-Sports & Physical Education (Sr. Secondary)	R	3159	0.25000	789.75000	3159	0.25000	789.75000	Recommended as proposed for providing sports equipment in 3159 senior secondary schools @ Rs. 25000 per school. The utilization of the funds for sports & physical education should be in accordance with the detailed guidelines issued by MOE on 24.12.2018
			2-Sports & Physical Education (Secondary)	R	3095	0.25000	773.75000	3095	0.25000	773.75000	Recommended as proposed for providing sports equipment in 3095 secondary schools @ Rs. 25000 per school. The utilization of the funds for sports & physical education should be in accordance with the detailed guidelines issued by MOE on 24.12.2018
			Sub Total		6254		1563.50000	6254		1563.50000	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
			Total of Sports & Physical Education		6254		1563.50000	6254		1563.50000	
			Total of Sports & Physical Education		6254		1563.50000	6254		1563.50000	
			Total of Secondary Education		4054478		126020.77632	4201872		113738.43830	

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Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks			
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)				
Schem Name : 3 - Teacher Education														
1 - Teacher Education	1.1 - Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs)	1.1.1 - Major and Minor Repair of existing TEIs	1-DIETs	NR	2	142.72500	285.45000	2	109.07500	218.15000	Recommended as proposed for major and minor repair in the following two DIETs: 1) DIET Kanniyakumari @ Rs. 200 lakh 2) DIET Nagapattinam @ Rs. 18.15 lakh			
			Sub Total				2		285.45000	2			218.15000	
			Total of Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs)				2		285.45000	2			218.15000	
1.2 - Technology Support to TEIs	1.2.1 - Technology Support to TEIs (Recurring)	1-DIETs (Technology Support)		R	32	2.40000	76.80000	32	2.40000	76.80000	Recommended as proposed recurring support for the Technology labs established in the 32 DIETs.			
			Sub Total				32		76.80000	32			76.80000	
			Total of Technology Support to TEIs				32		76.80000	32			76.80000	
1.3 - Program & Activities including Faculty Development of Teacher Educators	1.3.1 - Program & Activities including Faculty Development of Teacher Educators	1-Program & Activities (DIET)		R	32	40.00000	1280.00000	32	40.00000	1280.00000	Recommended as proposed as per norm for various programme and activities to be conducted by the 32 DIETs. Major activities includes: Trainings on various aspects, development of content, conducting workshops, etc.			
		2-Specific projects for Research activities (DIET)		R	32	10.00000	320.00000	32	10.00000	320.00000		Recommended as proposed for different research activities by the faculties in the 32 DIETs including action researches, short term studies, dipsticks, etc.		
		3-Program & Activities (SCERT)		R	1	40.00000	40.00000	1	40.00000	40.00000			Recommended as proposed as per norm for the SCERT for conducting various programme and activities such as trainings, seminars, content development, etc	
		4-Specific programme for Research activities (SCERT)		R	1	10.00000	10.00000	1	10.00000	10.00000				Recommended as proposed for research activities to be conducted by the SCERT including surveys, dipsticks, etc.
		Sub Total				66		1650.00000	66					
Total of Program & Activities including Faculty Development of Teacher Educators				66		1650.00000	66		1650.00000					
1.4 - Assessment Cell (SCERT)	1.4.1 - Assessment Cell	1-SCERT		R	1	50.00000	50.00000	1	50.00000	50.00000	Recommended as proposed for activities to be conducted by the assessment cell at the SCERT. These activities includes: conduct of surveys, developing test materials & item			

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
											banks, training of various stakeholders & test administration, data collection analysis and report generation, etc.
			Sub Total		1		50.00000	1		50.00000	
			Total of Assessment Cell (SCERT)		1		50.00000	1		50.00000	
1.5 - Financial Support for Teacher Educators (TEIs)	1.5.1 - Financial Support for Salary in TEIs (Academic Posts)	1-BITEs	R	16	3.15300	50.44800	16	1.89180	30.26880	Recommended central support for salary of teacher educators in BITEs which as per norm is for 60% of the total filled up posts and provided for 16 teacher educators in the 7 BITEs	
		2-SCERT/SIEs	R	29	19.71422	571.71238	29	11.82853	343.02737	Recommended central support for salary of teacher educators in the SCERT which as per norm is for 60% of the total filled up posts and provided for 29 teacher educators in the SCERT.	
		3-DIETs	R	390	17.39815	6785.27850	390	10.43889	4071.16710	Recommended central support for salary of teacher educators in the DIETs which as per norm is for 60% of the total filled up posts and provided for 390 teacher educators in the 32 DIETs.	
		Sub Total		435		7407.43888	435		4444.46327		
	1.5.2 - Para Academic Posts (Financial Support)	1-SCERT	R	3	4.76168	14.28504	3	2.85700	8.57100	Recommended as per norm Central support for salary of Teacher Educators for 60% of the filled up posts and provided for 3 para academics in the SCERT	
		2-DIETs	R	74	8.86433	655.96042	74	5.31859	393.57566	Recommended as per norm Central support for salary of Teacher Educators for 60% of the filled up posts and provided for 74 para academics in the 32 DIETs	
		Sub Total		77		670.24546	77		402.14666		
	Total of Financial Support for Teacher Educators (TEIs)				512		8077.68434	512		4846.60993	
	1.6 - Training of Teacher Educators	1.6.1 - Training for Teacher Educators	1-SCERT	R	300	0.06850	20.55000	300	0.05000	15.00000	Recommended as per norm Rs. 15 lakhs @ Rs. 500 per day for 10 days for capacity building programmes for the SCERT and DIET Faculties on the following identified areas: 1) Curriculum Development 2) Innovative Pedagogy 3) Assessment Techniques 4) Career Guidance

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
											5) Psychological Approaches 6) Soft Skill Development
			Sub Total		300		20.55000	300		15.00000	
			Total of Training of Teacher Educators			300	20.55000	300		15.00000	
	1.7 - DIKSHA (National Teacher Portal)	1.7.1 - DIKSHA (National Teacher Portal)	1-Capacity building and Training for Teachers, Educators and State officials for usgae of DIKSHA	R	400	0.10000	40.00000	400	0.10000	40.00000	Recommended. An amount of Rs. 40 lakh is recommended for the Capacity Building and Training for Teachers, Educators and State officials for the usage of DIKSHA where the stakeholders are to be trained in the digital content development on Selection of topic from the text, Script writing procedure, Finalizing the script with experts, Orientation on presentation skill, Support for editing and Techniques to Review and finalizing the digital content to enhance the quality of the teaching learning process including workshops/any other activity of relevance as necessary as these trained teachers and teacher educators can take role in the creation of Digital content.
			2-Development of Digital Content	R	200	0.05000	10.00000	200	0.05000	10.00000	Recommended. An amount of Rs. 10 lakh is recommended for the Development of Digital Content that includes on identified topics at primary level adding on animations, VR, AR, MR as necessary to the contents and also for any other relevant contents to be prepared; and thereby uploading it on DIKSHA for the wider benefit of all stakeholders. Note: All contents developed thereon shall be hosted on DIKSHA platform.
			Sub Total		600		50.00000	600		50.00000	
			Total of DIKSHA (National Teacher Portal)			600	50.00000	600		50.00000	
	1.8 - Annual Grant for TEIs	1.8.1 - Annual Grant for TEIs	1-BITEs	R	6	5.00000	30.00000	6	5.00000	30.00000	Recommended as per norm annual grants for the 6 BITEs. This fund will be utilized to meet day-to-day expenses, hiring of Resource persons/Experts for Teacher Training, purchase of library books/periodicals, development and maintenance of website, office expenses, etc.
			2-DIETs	R	32	20.00000	640.00000	32	20.00000	640.00000	Recommended as proposed as per norm

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
											annual grants for the 32 DIETs. This fund will be utilized to meet day-to-day expenses, hiring of Resource persons/Experts for Teacher Training, purchase of library books/periodicals, development and maintenance of website, office expenses, etc.
			3-SCERT	R	1	35.00000	35.00000	1	35.00000	35.00000	Recommended as proposed as per norm annual grant for the SCERT. This fund will be utilized to meet day-to-day expenses, hiring of Resource persons/Experts for Teacher Training, purchase of library books/periodicals, development and maintenance of website, office expenses, etc.
			Sub Total		39		705.00000	39		705.00000	
			Total of Annual Grant for TEIs		39		705.00000	39		705.00000	
			Total of Teacher Education		1552		10915.48434	1552		7611.55993	
			Total of Teacher Education		1552		10915.48434	1552		7611.55993	
			Grand Total of All Scheme		31618319		457903.7176	32043035		415006.1728	
							2			4	

