

F. No.5-11/2025-UT  
Government of India  
Ministry of Education  
Department of School Education and Literacy  
(UT Section)

Shastri Bhawan, New Delhi  
Dated : 09<sup>th</sup> July, 2025

**Subject:-** Supplementary Project Approval Board (PAB) meeting on Samagra Shiksha & meeting for Physical updation of DIETs under 2nd Phase of DIETs as Centre for Excellence held on 28.05.2025, 11.4.2025 & 06.05.2025 respectively. - Revision of the Minutes of the Meeting of the Project Approval Board (PAB) held on 12<sup>th</sup> March, 2025 -reg

**Ref.:** Samagra Shiksha - Annual Work Plan & Budget (AWP&B) for the Financial Year 2025-26 for the GNCT of Delhi-

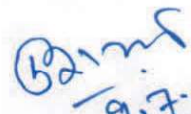
The undersigned is directed to refer to this Department's letter of even No. dated 14.05.2025 whereby the Minutes of the PAB meeting of Samagra Shiksha, Delhi was circulated.

2. A Supplementary Project Approval Board (PAB) meeting was held on 28.05.2025 to consider saturation of provisions related to ICT Labs, Smart Classrooms, and subject-specific laboratories, in accordance with the programmatic norms of Samagra Shiksha, and for Physical updation of DIETs under 2nd Phase of DIETs as Centre for Excellence held on 11.4.2025 & 06.05.2025.

3. Minutes of the Meeting dated 28.05.2025 issued vide F.No.2-3/2024-IS.2 (Part-2) dated 10<sup>th</sup> June, 2025 and Minutes of the Meeting for Physical updation of DIETs under 2nd Phase of DIETs as Centre for Excellence held on 11.4.2025 & 06.05.2025 issued vide OM No.22-2/2025-IS.20 dated 22.05.2025 and Corrigendum Dated 18.06.2025.

4. Pursuant to the deliberations of the meeting, an amount of **Rs. 7571.60 lakh** was approved for the establishment of ICT Labs, Smart Classrooms, and Science Laboratories in Government secondary schools under the Samagra Shiksha scheme and **Rs. 2313.00 lakh** for Physical updation of DIETs under 2<sup>nd</sup> Phase of DIETs as Centre for Excellence to GNCT of Delhi.

5. This has necessitated revision of the minutes issued vide letter No.5-11/2025-UT dated 14.05.2025 in order to reflect the total approval accorded in the PAB meeting held on 12.03.2025, supplementary PAB held on 28.05.2025 for Samagra Shiksha, for Physical updation of DIETs under 2nd Phase of DIETs as Centre for Excellence held on 11.4.2025 & 06.05.2025. Accordingly, partial modification of the minutes issued on 14.05.2025, para 1 and 2 of the **Section III (financial section) Annexed as Addendum.**

  
09.7.25  
डॉ. मुकेश शर्मा, आई ई एस, /Dr. Mukesh Sharma, IES  
उप निदेशक/Deputy Director  
भारत सरकार/Govt. of India  
शिक्षा मंत्रालय/Ministry of Education  
स्कूल शिक्षा एवं साक्षरता विभाग/Dio School Education & Literacy  
शास्त्री भवन, नई दिल्ली/Shastri Bhawan, New Delhi



6. The States/UTs shall ensure compliance of the guidelines of the Ministry of Finance for the release of funds under Central Sponsored Scheme (CSS). The State is aware of the guidelines where CSS funds are being released in four installments and the conditions of release of installments. Submission of proposals should be well within time, to ensure maximum disbursement of funds from GOI. In case of delay in compliance of the necessary guidelines, the States/UTs may not be able to receive the earmarked funds for the FY.

7. The PRABANDH portal should be updated on a monthly basis to enable real-time monitoring of each activity/component approved under Samagra Shiksha. The States/UTs also need to ensure the timely implementation of various interventions as per the annual calendar of activities, under the supervision of the State Project Director.

8. The other items, except financial part of the PAB minutes issued on 14.05.2025 remain unchanged.

9. This issues with the approval of competent authority.

(Dr. Mukesh Sharma)  
Deputy Director (UT)

Dr. Mukesh Sharma, IES  
उप निदेशक  
भारत सरकार  
शिक्षा मंत्रालय  
स्कूल शिक्षा एवं सहायक  
शास्त्री भवन, नई दिल्ली/Delhi

**Encl.:- Revised Recommendation Sheet.**

**2. OM No.22-2/2025-IS.20 dated 22.05.2025 and Corrigendum Dated 18.06.2025**

**To**

1. Secretary (Education) UT of Delhi.
2. State Project Director (Samagra Shiksha), GNCT of Delhi.

**Copy To**

1. All Bureau Heads of DoSE&.
2. All Divisional Heads of DoSE&
3. All Under Secretaries of DoSE&L.
4. TSG Consultant (GNCT of Delhi Coordinator), EdCIL
5. TSG Consultants, EdCIL
6. NIC- with a request to upload minutes on Portal

## ADDENDUM

## Section III (Financial Section)

## Para 1. Total Estimated Budget (FY 2025-26) (Now):

The approved estimates for the AWP&B for FY 2025-26 under Elementary, Secondary and Teacher Education after the supplementary PAB for Samagra Shiksha on 28<sup>th</sup> May, 2025 and for Physical updation of DIETs under 2nd Phase of DIETs as Centre for Excellence held on 11.4.2025 & 06.05.2025 are as under:

(Rs. in Lakh)

Head	Spill over	Non-Recurring (Fresh)	Recurring *	Total Fresh	Grand Total (Including Spill-Over) (2+5)
			(Fresh)	(3+4)	
1	2	3	4	5	6
Elementary	2098.30	24.00	56379.04	56403.04	58501.34
Secondary	6389.35	10022.67	12947.41	22970.08	29359.43
Teacher Education	1274.00**	2313.00***	2940.93	5253.93	6527.93
Total	9761.65	12359.67	72267.38	84627.05	94388.70

\*Includes Programme Management (MMMER).

\*\* Includes Rs. 1224.00 Lakh for Updation of DIETs for CoE

\*\*\*Includes Rs. 2313.00 Lakh for Updation of DIETs for CoE

## Para 2. Actual Releases by GOI during FY 2025-26

The Central Government will provide to the GNCT of Delhi, Rs. 56633.22 lakh as its share (Rs. 35100.80 lakh in elementary, Rs. 17615.66 lakh in secondary, and Rs. 3916.76 lakh in teacher education).


62126  
09.7.25  
डॉ. मुकेश शर्मा, आई ई एस./Dr. Mukesh Sharma, IES  
उप निदेशक/Deputy Director  
भारत सरकार/Govt. of India  
शिक्षा मंत्रालय/Ministry of Education  
स्कूल शिक्षा एवं साक्षरता विभाग/Dt School Education & Literacy  
शास्त्री भवन, नई दिल्ली/Shastri Bhawan, New Delhi



Based on the demand of funds projected for FY 2025-26, Central Share of recurring and non-recurring grants is given below:

(Rs. in lakh)

Component	Elementary Education	Secondary Education	Teacher Education	Total
Recurring	33827.42	7768.45	1764.56	43360.43
Non-recurring	1273.38	9847.21	2152.20	13272.79
Total	35100.80	17615.66	3916.76	56633.22

  
09.7.25  
डॉ. मुकेश शर्मा, आई.ई.एस./Dr. Mukesh Sharma, IES  
उप निदेशक/Deputy Director  
भारत सरकार/Govt. of India  
शिक्षा मंत्रालय/Ministry of Education  
स्कूल शिक्षा एवं साक्षरता विभाग/Dio School Education & Literacy  
शास्त्री भवन, नई दिल्ली/Shastri Bhawan, New Delhi



# **Recommendation Sheet (Samagra Shiksha)**

**of**

## **Delhi**

## **2025-2026**

**Recommended**

**by**

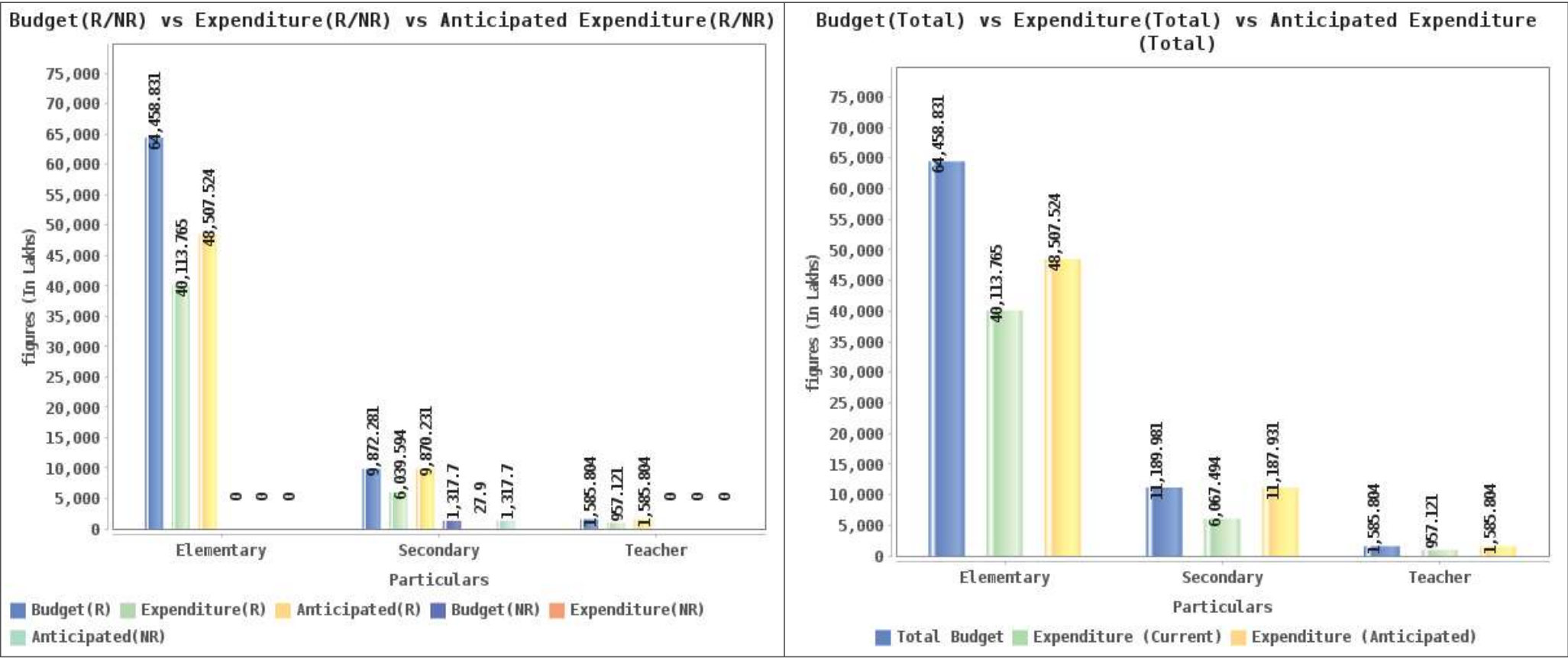
**Dept. Of School Education & Literacy**

**Govt. Of India**

Summary at a Glance

SNo	Particulars	Budget Approved for F.Y.2024-2025			Expenditure till Date			Anticipated Expenditure till 31st March 2025		
		Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total
1	Elementary Education	64458.83126	0.00000	64458.83126	40113.76459	0.00000	40113.76459	48507.52426	0.00000	48507.52426
2	Secondary Education	9872.28059	1317.70000	11189.98059	6039.59359	27.90000	6067.49359	9870.23059	1317.70000	11187.93059
3	Teacher Education	1585.80405	0.00000	1585.80405	957.12108	0.00000	957.12108	1585.80405	0.00000	1585.80405
4	Grand Total	75916.91590	1317.70000	77234.61590	47110.47926	27.90000	47138.37926	59963.55890	1317.70000	61281.25890

Budget Approved for F.Y. 2024-2025 VS Expenditure till Date VS Anticipated Expenditure till 31st March 2025





## State Plan VS Recommendation (F.Y. 2025-2026)

SNo	Particulars	State Plan			Recommendation		
		Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total
1	Elementary Education	61607.58221	30.00000	61637.58221	56379.03747	24.00000	56403.03747
2	Secondary Education	13983.97174	31544.21126	45528.18300	12947.40694	2451.06610	15398.47304
3	Teacher Education	4370.35549	0.00000	4370.35549	2940.93700	0.00000	2940.93700
4	Grand Total	79961.90944	31574.21126	111536.12070	72267.38141	2475.06610	74742.44751

## Supplementary Plan(F.Y. 2025-2026)

SNo	Particulars	State Plan			Recommendation		
		Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total
1	Elementary Education	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
2	Secondary Education	0.00000	28268.98000	28268.98000	0.00000	7571.60000	7571.60000
3	Teacher Education	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
4	Grand Total	0.00000	28268.98000	28268.98000	0.00000	7571.60000	7571.60000

## Total State Plan VS Recommendation (F.Y. 2025-2026)

SNo	Particulars	State Plan			Recommendation		
		Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total
1	Grand Total	79961.90944	59843.19126	139805.10070	72267.38141	10046.66610	82314.04751

## Major Component wise Approval / Expenditure till Date (F.Y. 2024-2025)

SNo	Major Component	Figures for F.Y. 2024-2025								
		Budget Approvals			Expenditure till Date			Expenditure in % against Approval		
		Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total
1	Financial Support for Teachers	6472.10830	0.00000	6472.10830	5422.48207	0.00000	5422.48207	83.78	0.00	83.78
2	Gender & Equity	318.11000	54.60000	372.71000	191.58806	0.00000	191.58806	60.23	0.00	51.40
3	Inclusive Education	5029.66600	28.00000	5057.66600	4834.32995	27.90000	4862.22995	96.12	99.64	96.14
4	Monitoring of the Scheme	160.32752	0.00000	160.32752	48.00265	0.00000	48.00265	29.94	0.00	29.94
5	Program Management	2179.99950	0.00000	2179.99950	670.38017	0.00000	670.38017	30.75	0.00	30.75
6	Quality Interventions	20427.44070	0.00000	20427.44070	15887.12463	0.00000	15887.12463	77.77	0.00	77.77
7	RTE Entitlements	35159.44168	0.00000	35159.44168	17323.59708	0.00000	17323.59708	49.27	0.00	49.27
8	Skill Education	4239.46815	1235.10000	5474.56815	1445.44587	0.00000	1445.44587	34.09	0.00	26.40
9	Sports & Physical Education	344.55000	0.00000	344.55000	330.40770	0.00000	330.40770	95.90	0.00	95.90
10	Teacher Education	1585.80405	0.00000	1585.80405	957.12108	0.00000	957.12108	60.36	0.00	60.36
11	Total	75916.91590	1317.70000	77234.61590	47110.47926	27.90000	47138.37926	62.06	2.12	61.03

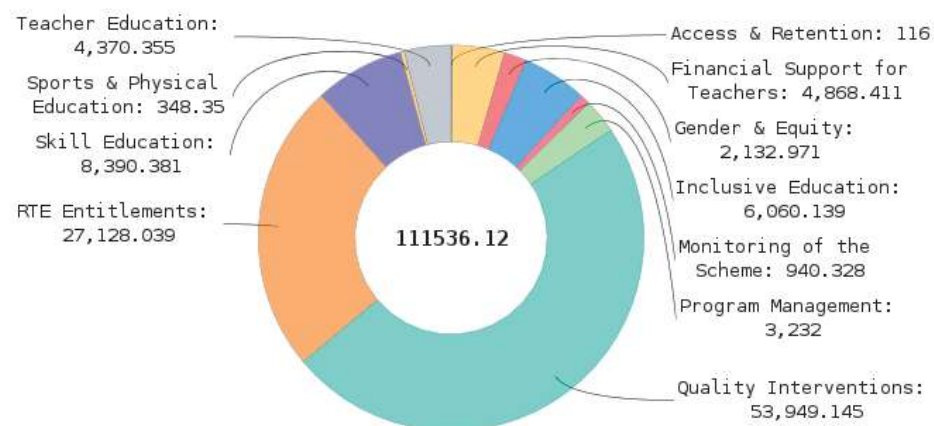


## Major Component wise - State Plan (F.Y. 2025-2026)

SNo	Major Component	Figures for F.Y. 2025-2026							
		Proposed by State				Recommended by DoSEL			
		Recurring	Non-Recurring	Total	% of Total	Recurring	Non-Recurring	Total	% of Total
1	Access & Retention	0.00000	232.00000	232.00000	0.17	0.00000	116.00000	116.00000	0.14
2	Financial Support for Teachers	4868.41127	0.00000	4868.41127	3.48	3787.69000	0.00000	3787.69000	4.60
3	Gender & Equity	2132.97100	0.00000	2132.97100	1.53	2092.17100	0.00000	2092.17100	2.54
4	Inclusive Education	6002.13873	58.00000	6060.13873	4.33	5535.41473	52.00000	5587.41473	6.79
5	Monitoring of the Scheme	940.32836	0.00000	940.32836	0.67	154.12076	0.00000	154.12076	0.19
6	Program Management	3232.00000	0.00000	3232.00000	2.31	3232.00000	0.00000	3232.00000	3.93
7	Quality Interventions	24786.16512	57315.96000	82102.12512	58.73	21109.59006	7905.60000	29015.19006	35.25
8	RTE Entitlements	27128.03947	0.00000	27128.03947	19.40	27103.48566	0.00000	27103.48566	32.93
9	Skill Education	6153.15000	2237.23126	8390.38126	6.00	5963.62220	1973.06610	7936.68830	9.64
10	Sports & Physical Education	348.35000	0.00000	348.35000	0.25	348.35000	0.00000	348.35000	0.42
11	Teacher Education	4370.35549	0.00000	4370.35549	3.13	2940.93700	0.00000	2940.93700	3.57
12	Total	79961.90944	59843.19126	139805.10070		72267.38141	10046.66610	82314.04751	

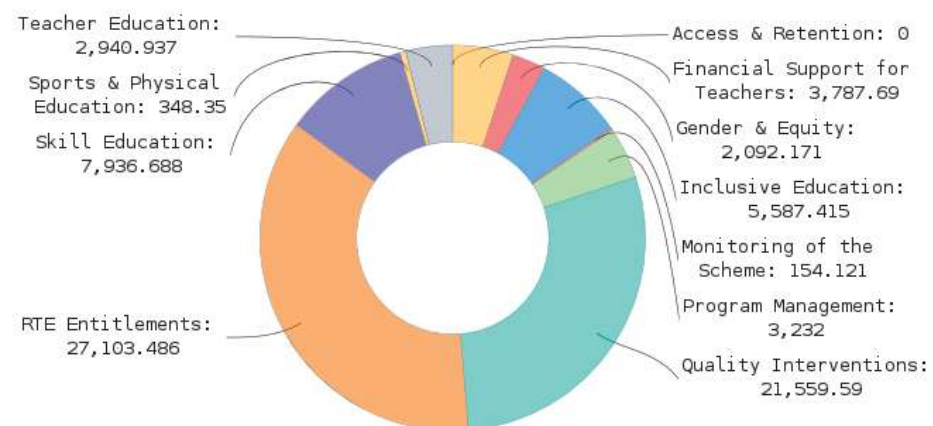
## Major Component wise Details

State Proposal (Figures In Lakhs)



● Access & Retention ● Financial Support for Teachers ● Gender & Equity  
 ● Inclusive Education ● Monitoring of the Scheme ● Program Management  
 ● Quality Interventions ● RTE Entitlements ● Skill Education  
 ● Sports & Physical Education ● Teacher Education

DoSEL Recommendations (Figures In Lakhs)



● Access & Retention ● Financial Support for Teachers ● Gender & Equity  
 ● Inclusive Education ● Monitoring of the Scheme ● Program Management  
 ● Quality Interventions ● RTE Entitlements ● Skill Education  
 ● Sports & Physical Education ● Teacher Education



Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
Schem Name : 1 - Elementary Education														
1 - Gender & Equity	1.1 - Special Projects for Equity	1.1.1 - Special Projects for Equity - Recurring	1-Beti Bachao Beti Padhao	R	333674	0.00100	333.67400				333674	0.00100	333.67400	Recommended as per the proposal
			2-Parental Counselling	R	272	0.25000	68.00000				272	0.10000	27.20000	Recommended Rs.27.2 lakh @ Rs.10,000 per cluster
			3-Bal Manch /Balika Manch	R	691850	0.00100	691.85000				691850	0.00100	691.85000	Recommended as per the proposal
			Sub Total		1025796		1093.52400	1025796		1093.52400	1025796		1052.72400	
		Total of Special Projects for Equity			1025796		1093.52400	1025796		1093.52400	1025796		1052.72400	
	1.2 - Rani Laxmibai Atma Raksha Prashikshan	1.2.1 - Rani Laxmibai Atma Raksha Prashikshan (up to Highest Class VIII)	1-Rani Laxmibai Atma Raksha Prashikshan (Upto Class VIII)	R	674	0.15000	101.10000				674	0.15000	101.10000	Recommended as per the proposal @ Rs.5000 per month for 3 months
			Sub Total		674		101.10000	674		101.10000	674		101.10000	
		Total of Rani Laxmibai Atma Raksha Prashikshan			674		101.10000	674		101.10000	674		101.10000	
	Total of Gender & Equity				1026470		1194.62400	1026470		1194.62400	1026470		1153.82400	
	2 - RTE Entitlements	2.1 - Reimbursement towards expenditure incurred for 25% of Admission under 12 (1)(c) RTE Act	2.1.1 - Reimbursement of Fee	1-Reimbursement of Fee against 25% admission under Section 12(1)(c) of RTE Act 2009	R	63529	0.24905	15821.88697				63529	0.24904	15821.26216
Sub Total				63529		15821.88697	63529		15821.88697	63529		15821.26216		
Total of Reimbursement towards expenditure incurred for 25% of Admission under 12 (1)(c) RTE Act			63529		15821.88697	63529		15821.88697	63529		15821.26216			
	2.2 - Special Training of Out of School Children (OoSC)	2.2.1 - Special Training for OoSC - Non-Residential (Fresh)	1-12 Month (Non-Residential - Fresh)	R	15018	0.06000	901.08000				15018	0.06000	901.08000	Recommended for Special training of 15018 out of school children for non residential training of 12 months. State should update the progress of special training in timely manner on PRABANDH portal.

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			<b>Sub Total</b>		<b>15018</b>		<b>901.08000</b>	<b>15018</b>		<b>901.08000</b>	<b>15018</b>		<b>901.08000</b>	
		2.2.2 - Special Training for OoSC - Non-Residential (Previous year)	1-12 Month (Non-Residential - Prev Year)	R	3113	0.06000	186.78000				3113	0.06000	186.78000	Recommended for Special training of 3113 continued out of school children for non residential training. State should update the progress of special training in timely manner on PRABANDH portal.
			<b>Sub Total</b>		<b>3113</b>		<b>186.78000</b>	<b>3113</b>		<b>186.78000</b>	<b>3113</b>		<b>186.78000</b>	
		<b>Total of Special Training of Out of School Children (OoSC)</b>			<b>18131</b>		<b>1087.86000</b>	<b>18131</b>		<b>1087.86000</b>	<b>18131</b>		<b>1087.86000</b>	
	2.3 - Community Mobilization	2.3.1 - Community Mobilization (Elementary)	1-Training of SMC/ SDMC	R	1569	0.03000	47.07000				1569	0.03000	47.07000	Recommended as per norms of Training of SMC/SDMC @ Rs. 3,000
			2-Community Mobilization	R	1569	0.02000	31.38000				1569	0.01500	23.53500	Recommended as per norms of Community Mobilization @ Rs. 1,500
			<b>Sub Total</b>		<b>3138</b>		<b>78.45000</b>	<b>3138</b>		<b>78.45000</b>	<b>3138</b>		<b>70.60500</b>	
		<b>Total of Community Mobilization</b>			<b>3138</b>		<b>78.45000</b>	<b>3138</b>		<b>78.45000</b>	<b>3138</b>		<b>70.60500</b>	
	2.4 - Free Uniforms	2.4.1 - Uniform	1-All Girls (Uniform)	R	764545	0.00600	4587.27000				764545	0.00600	4587.27000	Recommended for Providing two sets of free uniforms to 764545 students @Rs. 600/- per annum.
			2-ST Boys (Uniform)	R	2834	0.00600	17.00400				1050	0.00600	6.30000	Recommended as per UDISE data for Providing two sets of free uniforms to 1050 students @Rs. 600/- per annum.
			3-SC Boys (Uniform)	R	69073	0.00600	414.43800	70857	0.00600	425.14200	70857	0.00600	425.14200	Recommended for Providing two sets of free uniforms for SC Boys to 70857 students @ Rs 600/- per annum.
			<b>Sub Total</b>		<b>836452</b>		<b>5018.71200</b>	<b>838236</b>		<b>5029.41600</b>	<b>836452</b>		<b>5018.71200</b>	
		<b>Total of Free Uniforms</b>			<b>836452</b>		<b>5018.71200</b>	<b>838236</b>		<b>5029.41600</b>	<b>836452</b>		<b>5018.71200</b>	
	2.5 - Free Textbooks	2.5.1 - Free Text Books	1-Text Books (Class I - II)	R	267100	0.00250	667.75000	281183	0.00250	702.95750	281183	0.00250	702.95750	Recommended Text books for 281183 students @Rs 250/- per child for class I-II. It should be ensured that books are distributed in time.
			2-Braille Books (Class I II)	R	76	0.00250	0.19000				76	0.00250	0.19000	Recommended braille books for 76 students @Rs 250/- per child for class I-II. It should be ensured that books are distributed in time.
			3-Large Print Books (Class I	R	200	0.00250	0.50000				200	0.00250	0.50000	Recommended large print books for 200 students @Rs 250/- per child for



Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks		
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount			
			II)											class I-II. It should be ensured that books are distributed in time.		
			4-Text Books (Class III - V)	R	534778	0.00250	1336.94500	558729	0.00250	1396.82250	558729	0.00250	1396.82250	Recommended books for 558729 students @Rs 250/- per child for class III to V. It should be ensured that books are distributed in time.		
			5-Braille Books (Class III - V)	R	151	0.00250	0.37750				151	0.00250	0.37750	Recommended braille books for 151 students @Rs 250/- per child for class III-V. It should be ensured that books are distributed in time.		
			6-Large Print Books (Class III - V)	R	599	0.00250	1.49750				599	0.00250	1.49750	Recommended large print books for 599 students @Rs 250/- per child for class III-V. It should be ensured that books are distributed in time.		
			7-Text Books (Class VI - VIII)	R	691850	0.00400	2767.40000	737142	0.00400	2948.56800	737142	0.00400	2948.56800	Recommended text books for 737142 students @Rs 400/- per child for class VI to VIII. It should be ensured that books are distributed in time.		
			8-Braille Books (Class VI VIII)	R	218	0.00400	0.87200				218	0.00400	0.87200	Recommended braille books for 218 students @Rs 400/- per child for class VI-VIII. It should be ensured that books are distributed in time.		
			9-Large Print Books (Class VI - VIII)	R	887	0.00400	3.54800				887	0.00400	3.54800	Recommended large print books for 887 students @Rs 400/- per child for class VI-VIII. It should be ensured that books are distributed in time.		
			Sub Total			1495859		4779.08000	1579185		5055.33300	1579185		5055.33300		
		Total of Free Textbooks					1495859		4779.08000	1579185		5055.33300	1579185		5055.33300	
		2.6 - Support to SCPCR	2.6.1 - Support to SCPCR	1-Support to SCPCR (Upto Highest Class VIII)	R	2587	0.00050	1.29350				2587	0.00050	1.29350	Recommended for 2587 schools with elementary grades to support the SCPCR for protecting the child's rights as per RTE Act @Rs. 50/- per school.	
Sub Total					2587		1.29350	2587		1.29350	2587		1.29350			
Total of Support to SCPCR					2587		1.29350	2587		1.29350						
Total of RTE Entitlements					2419696		26787.28247	2504806		27074.23947	2503022		27055.06566			

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
3 - Inclusive Education	3.1 - Provision for Children with Special Needs (CWSN)	3.1.1 - Identification & Assessment (up to Highest Class VIII)	1-Identification and Assessment (Medical Assessment Camps) (Upto Highest Class VIII)	R	16	1.10000	17.60000	174	0.10000	17.40000	58	0.10000	5.80000	Recommended for annual identification & assessment camps for CWSN upto class XII with a unit cost of Rs. 10,000/block for annual camps (as per revised norms 2 camps per BRC).
			<b>Sub Total</b>		<b>16</b>		<b>17.60000</b>	<b>174</b>		<b>17.40000</b>	<b>58</b>		<b>5.80000</b>	
		3.1.2 - Stipend for Girls (Upto Highest Class - VIII) (Recurring)	1-Stipend for Girls (Upto Highest Class - VIII) (Recurring)	R	9666	0.02000	193.32000				9666	0.02000	193.32000	Recommended for 9666 girls with special needs as per UDISE+ with a unit cost of Rs.200/month for 10 months. This stipend is to be disbursed through DBT.
			<b>Sub Total</b>		<b>9666</b>		<b>193.32000</b>	<b>9666</b>		<b>193.32000</b>	<b>9666</b>		<b>193.32000</b>	
		3.1.3 - Student Oriented Components (Upto Highest Class - VIII) (District Level) (Recurring)	1-Purchase/Development of instructional & Training materials	R	1806	0.02500	45.15000				16	2.82000	45.12000	Recommended for Purchase/Development of instructional & Training materials etc across all the districts.
			2-Sports & Exposure Visit	R	16	0.80000	12.80000				16	0.80000	12.80000	Recommended as proposed for district level exposure visits.
			3-Orientation of Principals, Educational administrators, parents / guardians etc.	R	1682	0.00500	8.41000				16	0.52500	8.40000	Recommended for Orientation of Principals, Educational administrators, parents / guardians etc. for 1682 stakeholders across the districts.
			4-Orgnization of zone level camp for UDID card	R	29	2.06897	60.00013				29	2.06897	60.00013	Recommended as discussed in pre-pab for conducting UDID camp in all the districts. UT is requested to share the outcome to the Ministry.
			5-Scribe Facility (BL, LV, CP, ASD, MD, LCP	R	3749	0.01000	37.49000				16	2.34300	37.48800	Recommended for 3749 scribes across all districts for children with visual impairment, low vision, cerebral palsy, ASD, muscular dystrophy & leprosy (cured) respectively as per UDISE+ across all the districts.
			6-Two day Training/Capacity Building Program of Aayas/Attendant/Helper	R	250	0.01000	2.50000				250	0.01000	2.50000	Recommended as discussed in pre-pab for 2 days training program of Helper/Ayas (in-position only) dealing with children enrolled in pre-primary grades.
			7-Parental Counseling/Training	R	29	0.25000	7.25000				16	0.45300	7.24800	Recommended for counseling sessions for parents across all the districts.

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			8-Unified Sports for CWSN	R				10	7.50000	75.00000	10	7.50000	75.00000	Recommended as discussed in pre-pab for unified sports for CwSN.
			9-Inclusive/CWSN club	R				1061	0.15000	159.15000	1061	0.15000	159.15000	Recommended as discussed in pre-pab for IE clubs for CwSN in 1061 schools.
			<b>Sub Total</b>		<b>7561</b>		<b>173.60013</b>	<b>8632</b>		<b>407.75013</b>	<b>1430</b>		<b>407.70613</b>	
		3.1.4 - Student Oriented Components (Upto Highest Class - VIII) (Student Specific) (Recurring)	1-Transport Allowance	R	2975	0.02000	59.50000				2975	0.02000	59.50000	Recommended as proposed for 2975 CwSN with a unit cost of Rs.200/month for 10 months. (As per UDISE+)
			2-Home Based Education	R	1200	0.03500	42.00000				1200	0.03500	42.00000	Recommended as proposed for 1200 CwSN enrolled in home based education.
			3-Braille Stationary Material (Inc. Embossed Charts, globes etc)	R	1023	0.02320	23.73360				1023	0.02320	23.73360	Recommended as proposed.
			4-Providing Aids & Appliances	R	2000	0.04000	80.00000				2000	0.04000	80.00000	Recommended for 2000 CwSN with a unit cost of Rs.4000/- (an average unit cost) per CwSN. UT may seek further support through line Departments/organizations.
			5-Reader Allowance- For only VI and Low vision	R	449	0.02500	11.22500				449	0.02500	11.22500	Recommended for 449 readers for children with visual impairment as per UDISE+
			<b>Sub Total</b>		<b>7647</b>		<b>216.45860</b>	<b>7647</b>		<b>216.45860</b>	<b>7647</b>		<b>216.45860</b>	
		3.1.5 - Student Oriented Components (Upto Highest Class - VIII) (Block Level) (Recurring)	1-Teacher Need Analysis for Training	R	10000	0.00500	50.00000				10000	0.00500	50.00000	Recommended for dedicated training for 10000 general teachers on Inclusive Education.
			2-Gap Identification for OoSCwSN	R	29	0.25000	7.25000				29	0.25000	7.25000	Recommended as proposed for conducting door to door survey for mapping out of school CwSN.
			3-Environment Building programme	R	16	1.30875	20.94000				16	1.30000	20.80000	The environment building program conducted by the state & district level (Total 16 block level and 1 state level) for observing International Day of Persons with Disabilities (IDPD) across all BRCs/districts.
			4-Helper/Ayas/Attendant	R	250	2.16792	541.98000				250	0.60000	150.00000	Recommended for 250 child care attendants (in position only) @



Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks	
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount		
														Rs.6000/ PM for 10 months.	
		Sub Total			10295		620.17000	10295		620.17000	10295		228.05000		
		3.1.6 - Capacity Building of Special Educators (up to Highest Class VIII)	1-In-service Training of Special Educators (Upto Highest Class VIII)	R	4846	0.02500	121.15000				4846	0.02500	121.15000	Recommended as proposed for 05 Days In Service Cross Disability Training of 4098 SETs (1757 TGT- Special Education Teachers, 301 PGT- Special Education Teachers, 58 RPs (CWSN), 450 PRTs, 1528 Special Educator (MCD) 752 SPC teachers (for Out of School CwSN) for understanding the learning needs of Children with special Needs, with a unit cost of Rs.500/day/special educator.	
			Sub Total			4846		121.15000	4846		121.15000	4846		121.15000	
		3.1.7 - Resource Support towards Salary (Upto Highest Class VIII) (Recurring)	1-Financial Support (Previous Spl. Educators)	R	1757	2.40000	4216.80000				1757	2.40000	4216.80000	Recommended for financial support for 1757 special educators (in position only), with a unit cost of Rs.2.40 lakh/special educator/annum (as per norms).	
			Sub Total			1757		4216.80000	1757		4216.80000	1757		4216.80000	
		3.1.8 - Equipment Resource Room (NR)	1-Equipping Resource Rooms	NR					12	2.50000	30.00000	12	2.00000	24.00000	Recommended for 12 Blocks @ Rs.2.0 Lakh per BRC for equipment in Resource Centre for CwSN (Pre- primary to senior secondary level), subject to submission & verification of details by civil unit. This is a once in 5 years support.
			Sub Total						12		30.00000	12		24.00000	
		Total of Provision for Children with Special Needs (CWSN)				41788		5559.09873	43029		5823.04873	35711		5413.28473	
		Total of Inclusive Education					41788		5559.09873	43029		5823.04873	35711		5413.28473
4 - Quality Interventions	4.1 - Composite School Grant	4.1.1 - Annual Grant (up to Highest Class VIII)	1-School Grant - (Enrol > 30 and <=100 )	R	72	0.25000	18.00000				72	0.25000	18.00000	Recommended as proposed, as per norms.The State is requested to utilise these funds very effectively and maintain proper register for the expenditure.	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			2-School Grant - (Enrol > 100 and <= 250 )	R	401	0.50000	200.50000				401	0.50000	200.50000	Recommended as proposed, as per norms.The State is requested to utilise these funds very effectively and maintain proper register for the expenditure.
			3-School Grant - (Enrol > 250 and <= 1000 )	R	1016	0.75000	762.00000				1016	0.75000	762.00000	Recommended as proposed, as per norms.The State is requested to utilise these funds very effectively and maintain proper register for the expenditure.
			4-School Grant - (Enrol > 1000)	R	74	1.00000	74.00000				74	1.00000	74.00000	Recommended as proposed, as per norms.The State is requested to utilise these funds very effectively and maintain proper register for the expenditure.
			5-School Grant (Enrol >= 1 and <= 30)	R	6	0.10000	0.60000				6	0.10000	0.60000	Recommended as proposed, as per norms.The State is requested to utilise these funds very effectively and maintain proper register for the expenditure.
			<b>Sub Total</b>		<b>1569</b>		<b>1055.10000</b>	<b>1569</b>		<b>1055.10000</b>	<b>1569</b>		<b>1055.10000</b>	
			<b>Total of Composite School Grant</b>		<b>1569</b>		<b>1055.10000</b>	<b>1569</b>		<b>1055.10000</b>	<b>1569</b>		<b>1055.10000</b>	
	4.2 - Funds for Quality (LEP, Innovation, Guidance etc)	4.2.1 - LEP (Class VI - VIII)	1-Learning Enhancement/Enrichment Programme (Remedial Teaching)	R	547557	0.00500	2737.78500				547557	0.00500	2737.78500	Recommended as proposed as per the following bifurcation: 1) LEP for 25% of the total enrolment of Govt. School students in classes 6 to 8 2) TLM for all students of Govt. Schools in classes 4 and 5.
			<b>Sub Total</b>		<b>547557</b>		<b>2737.78500</b>	<b>547557</b>		<b>2737.78500</b>	<b>547557</b>		<b>2737.78500</b>	
		4.2.2 - Innovation Projects - (Elementary) (Recurring)	1-Holistic Report Card for Students (Elementary )	R	1608938	0.00008	127.37785				1493728	0.00005	74.68640	Recommended for Holistic Progress Card @ Rs. 5/- per as per enrolment on UDISE of students in classes 1 to 8
			2-Youth & Eco Club	R	18	0.15000	2.70000				18	0.15000	2.70000	Recommended as proposed for activities to be conducted under Youth and Eco Club.
			3-Youth & Eco Club(stand alone primary only schools)	R	1551	0.05000	77.55000				1551	0.05000	77.55000	Recommended as proposed for activities to be conducted under Youth and Eco Club.

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			4-Twinning of schools	R	160	0.30000	48.00000				160	0.30000	48.00000	Recommended as proposed for twinning of government schools with private schools
			5-PRE VOCATIONAL EDUCATION	R	16	1.00000	16.00000				15	1.00000	15.00000	Recommended as per the proposal for 15 schools to cover all CWSN students from class 6th to 8th.
			6-National Jamboree of Bharat Scout under IE	R	160	0.20000	32.00000				160	0.20000	32.00000	Recommended as proposed for National Jamboree of Bharat Scout under IE for 160 CwSN (10 CwSN students from each of the 16 districts)
			7-Virtual Reality Based Rehabilitation Unit	R	9	30.00000	270.00000				9	18.00000	162.00000	Recommended as appraised as per unit cost of last year. 5 Rehabilitation Units were approved on pilot basis in 5 districts in the PAB for FY2024-25. UT may share a detailed progress report including the outcomes achieved.
			8-Celebration of Grandparents Day	R	1536	0.10000	153.60000				1536	0.10000	153.60000	Recommended as proposed for celebration of grandparents day covering 1536 elementary schools. The activities to be conducted include: Students' performances, Group discussion/Group Activities, Role play/Stage show, sharing of experiences, Talk by experts, Presentation, etc.
			9-Post NAS Intervention	R	16	3.00000	48.00000				16	3.00000	48.00000	Recommended as proposed for Post PARAKH Rashtriya Sarvekshan (NAS) activities.
			10-Sports /Competition for CWSN	R	46	1.00000	46.00000				46	1.00000	46.00000	Recommended as proposed for Sports Competitions to be conducted for CwSN children at the Zonal, district and the UT level
			11-Bagless Day	R	2560	0.15000	384.00000				2560	0.15000	384.00000	Recommended as proposed for activities to be conducted under Bagless Days
			12-Strengthening of SDMCs - Exposure Visit	R	580	0.25000	145.00000				580	0.25000	145.00000	Recommended as proposed for strengthening of SDMCs through exposure visit outside the UT
			13-Competition for CWSN	R	10	7.50000	75.00000				1	12.00000	12.00000	Recommended as appraised for sports



Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
												0		events for CWSN for all 11 districts and 1 State level competition.
			14-Vidyanjali Samman Program	R	16	3.06250	49.00000				16	3.06250	49.00000	Recommended for District level Vidyanjali Samman Program ( a volunteer recognition and promotional initiative)
			<b>Sub Total</b>		<b>1615616</b>		<b>1474.22785</b>	<b>1615616</b>		<b>1474.22785</b>	<b>1500396</b>		<b>1249.53640</b>	
		4.2.3 - Experiential Learning (Elementary)	1-Rangotsav	R	2587	0.00500	12.93500				2587	0.00500	12.93500	Recommended as proposed for activities to be conducted under Rangotsav
			2-Joyful Learning	R	16	8.05840	128.93445				16	5.00000	80.00000	Recommended as appraised for exposure to multi sensory teaching learning tools through activities to be conducted at the school, zonal, district and the state level.
			<b>Sub Total</b>		<b>2603</b>		<b>141.86945</b>	<b>2603</b>		<b>141.86945</b>	<b>2603</b>		<b>92.93500</b>	
			<b>Total of Funds for Quality (LEP, Innovation, Guidance etc)</b>		<b>2165776</b>		<b>4353.88230</b>	<b>2165776</b>		<b>4353.88230</b>	<b>2050556</b>		<b>4080.25640</b>	
	4.3 - Academic support through BRC/URC/CRC	4.3.1 - Provisions for CRCs	1-TLM Grant	R	272	0.34000	92.48000				272	0.34000	92.48000	Recommended as appraised TLM Grant for 272 CRCs @ Rs. 34000/- per CRC
			2-Meeting, TA	R	272	0.30000	81.60000				272	0.30000	81.60000	Recommended as proposed Meeting, TA Grant for 272 CRCs @ Rs. 30000/- per CRC
			3-Contingency Grant	R	272	0.36000	97.92000				272	0.36000	97.92000	Recommended as appraised Contingency Grant for 272 CRCs @ Rs.36000/- per CRC
			4-Financial Support for CRC Coordinator (one)	R	272	6.23380	1695.59360				272	4.57425	1244.19600	Recommended 12 months salary for 211 in-position and 6 months salary for 61 vacant positioned of Cluster Resource Coordinators @ Rs. 42933/- per person per month, as per the norms.

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
														*Note: State has reported that the vacant positioned will be filled in time bound manner.
			<b>Sub Total</b>		<b>1088</b>		<b>1967.59360</b>	<b>1088</b>		<b>1967.59360</b>	<b>1088</b>		<b>1516.19600</b>	
		4.3.2 - Provision for BRCs/URCs	1-Financial Support for 1 Accountant-cum-support staff	R	60	4.98150	298.89000				58	3.26510	189.37580	Recommended 12 months salary for 34 in-position and 6 months salary for 24 vacant positioned of Accountant cum support staff @Rs. 34308/- per person per month, as per the norms.  *Note: State has reported that the vacant positioned will be filled in time bound manner.
			2-Financial Support for 1 Data Entry Operator in position	R	29	4.07328	118.12512				29	3.10892	90.15868	Recommended 12 months salary for 27 in-position and 6 months salary for 2 vacant posts of Data Entry Operator @ Rs. 26833/- per person per month, as per the norms  *Note: State has reported that the vacant positioned will be filled in time bound manner.
			3-Financial Support for 2 Resource Persons for CWSN	R	58	5.96957	346.23506				58	4.59376	266.43808	Recommended 12 months salary for 50 in-position and 6 months salary for 8 vacant positioned of CWSN Resource Person @ Rs. 41117/- per person per month, as per the norms.  *Note: State has reported that the vacant positioned will be filled in time bound manner.
			4-Financial Support for 6 Resource Persons at BRC	R	174	7.37580	1283.38920				174	5.48289	954.02286	Recommended 12 months salary for 139 in-position and 6 months salary for 35 vacant positioned of Subject Specific Resource Person @ Rs. 50800/- per person per month,

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
														as per the norms.  *Note: State has reported that the vacant positioned will be filled in time bound manner.
			5-TLE/TLM Grant	R	29	0.30000	8.70000				29	0.30000	8.70000	Recommended as proposed TLM Grant for 29 BRCs @ Rs. 30000/- per BRC.
			6-Meeting, TA	R	29	0.70000	20.30000				29	0.70000	20.30000	Recommended as appraised Meeting Grant for 29 BRCs @ Rs. 70000/- per BRC
			7-Contingency Grant	R	29	1.00000	29.00000				29	1.00000	29.00000	Recommended contingency grant @Rs.1Lakh per BRC.
			<b>Sub Total</b>		<b>408</b>		<b>2104.63938</b>	<b>408</b>		<b>2104.63938</b>	<b>406</b>		<b>1557.99542</b>	
			<b>Total of Academic support through BRC/URC/CRC</b>		<b>1496</b>		<b>4072.23298</b>	<b>1496</b>		<b>4072.23298</b>	<b>1494</b>		<b>3074.19142</b>	
	4.4 - Library Grants	4.4.1 - Library Grant (upto Highest Class VIII)	1-Upper Primary Schools	R	18	0.13000	2.34000				18	0.13000	2.34000	Recommended as per norms of Library Grant @ Rs. 13,000 for Upper Primary level. State needs to update the progress on the PRABAND portal.
			2-Primary Schools	R	1551	0.05000	77.55000				1551	0.05000	77.55000	Recommended as per norms of Library Grant @ Rs. 5,000 for Primary level. State needs to update the progress on the PRABAND portal.
			<b>Sub Total</b>		<b>1569</b>		<b>79.89000</b>	<b>1569</b>		<b>79.89000</b>	<b>1569</b>		<b>79.89000</b>	
			<b>Total of Library Grants</b>		<b>1569</b>		<b>79.89000</b>	<b>1569</b>		<b>79.89000</b>	<b>1569</b>		<b>79.89000</b>	
	4.5 - Training for In-service Teacher and Head Teachers	4.5.1 - In-Service Training (Elementary)	1-Teachers Class I to V (Government Schools)	R	25342	0.02000	506.84000				25342	0.02000	506.84000	Recommended as proposed for 5 days training of teachers
			2-Teachers Class VI to VIII (Government Schools)	R	16177	0.02000	323.54000				16177	0.02000	323.54000	Recommended as proposed for 5 days training of teachers
			3-KRP Training	R	580	0.05000	29.00000				580	0.05000	29.00000	Recommended as proposed for 5 days training of KRPs
			<b>Sub Total</b>		<b>42099</b>		<b>859.38000</b>	<b>42099</b>		<b>859.38000</b>	<b>42099</b>		<b>859.38000</b>	
			<b>Total of Training for In-service Teacher and Head Teachers</b>		<b>42099</b>		<b>859.38000</b>	<b>42099</b>		<b>859.38000</b>	<b>42099</b>		<b>859.38000</b>	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks		
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount			
	4.6 - Foundational Literacy and Numeracy -FS	4.6.1 - Pre-Primary (Recurring)	1-Support to Pre-Primary(Existing)	R	1635	2.00000	3270.00000				1635	2.00000	3270.00000	Recommended as proposed for 1635 primary schools for support to pre-primary @ 2 lakhs per school per annum.		
			Sub Total			1635		3270.00000	1635		3270.00000	1635		3270.00000		
		4.6.2 - TLM (Pre-Primary to Grade 2)	1-Teaching Learning Materials for implementation of Innovative pedagogies pre-primary sections in Govt. Schools and Grade 1 and 2	R	382310	0.00500	1911.55000				382310	0.00500	1911.55000	Recommended 1911.55 lakhs as proposed for 3,82,310 pre-primary to Grade II students for the provision of teaching learning material.		
			Sub Total			382310		1911.55000	382310		1911.55000	382310		1911.55000		
		4.6.3 - Foundational Literacy and Numeracy	1-Teacher Resource Material / Activity Handbook of Grades I to II	R	17603	0.00150	26.40450				17603	0.00150	26.40450	Recommended for 17603 Grade I & Grade II teachers as proposed by the State/UT @150 per teacher.		
			Sub Total			17603		26.40450	17603		26.40450	17603		26.40450		
		4.6.4 - Formation of PMU (Elementary)	1-District Level	R	16	24.00000	384.00000				16	20.00000	320.00000	Recommended 20 lakhs per district for 16 districts for PMU at the district level.		
			Sub Total			16		384.00000	16		384.00000	16		320.00000		
		4.6.5 - Formation of PMU (Elementary) State Level	1-State Level PMU Formation (Elementary)	R	1	61.00000	61.00000				1	50.00000	50.00000	Recommended 50 lakhs for 1 PMU at the state level.		
			Sub Total			1		61.00000	1		61.00000	1		50.00000		
		Total of Foundational Literacy and Numeracy - FS					401565		5652.95450	401565		5652.95450	401565		5577.95450	
		4.7 - Elementary Head	4.7.1 - Quality & Innovation	1-Elementary Head TLM (Grade III)	R	160186	0.00500	800.93000				160186	0.00500	800.93000	Recommended as proposed for TLM as per norm as per enrolment in class 3 for Government Schools.	
				Sub Total			160186		800.93000	160186		800.93000	160186		800.93000	
	Total of Elementary Head				160186		800.93000	160186		800.93000	160186		800.93000			
	Total of Quality Interventions				2774260		16874.36978	2774260		16874.36978	2659038		15527.70232			
	5 - Monitoring of the Scheme	5.1 - Monitoring	5.1.1 - Monitoring of	1-Child Tracking System	R	2470692	0.00033	815.32836				2470692	0.00003	74.12076	Recommended as per Samagra Siksha Norm (Rs.3.00 per child)	



Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
	Information System (MIS)	the Scheme	Sub Total		2470692		815.32836	2470692		815.32836	2470692		74.12076	
		5.1.2 - Vidya Samiksha Kendra (Recurring)	1-Vidya Samiksha Kendra (Recurring)	R	1	125.00000	125.00000				1	80.00000	80.00000	Recommended as per norm.
			Sub Total		1		125.00000	1		125.00000	1		80.00000	
		Total of Monitoring Information System (MIS)			2470693		940.32836	2470693		940.32836	2470693		154.12076	
	Total of Monitoring of the Scheme				2470693		940.32836	2470693		940.32836	2470693		154.12076	
6 - Program Management	6.1 - Program Management (MMMER)	6.1.1 - Program Management (MMMER)	1-Program Management (MMMER) District Level	R	16	75.87500	1214.00000				16	75.87500	1214.00000	Recommended as Proposed for salary/MR to Staff, office expenses, TA DA workshop, Media and publicity, Audit fee, Social Audit, provision of computer, repair and maintenance
			2-Program Management (MMMER - E.E / S.E. / T.E.)	R	1	2018.00000	2018.00000				1	2018.00000	2018.00000	Recommended as Proposed for salary/MR to Staff, office expenses, TA DA workshop, Media and publicity, Audit fee, Social Audit, provision of computer, repair and maintenance
			Sub Total			17		3232.00000	17		3232.00000	17		3232.00000
		Total of Program Management (MMMER)			17		3232.00000	17		3232.00000	17		3232.00000	
	Total of Program Management				17		3232.00000	17		3232.00000	17		3232.00000	
7 - Financial Support for Teachers	7.1 - Financial Support for Teachers (HMs/Teachers)	7.1.1 - Financial Support for Salary (Elementary)	1-Financial Support for Teacher Salary (Elementary)	R	2591	1.87897	4868.41127				1	3787.69000	3787.69000	With reference to the PAB-2021-22 Minutes of Delhi Rs. 5197.87 lakh was approved at the Elementary level. Overall vacancy level has increased by 2.13% at Elementary level as compared to 2021-22. Hence, the total reduction of salary for the current year is 27.13 percent (25% in the financial year 2025-26+ 2.13% is due to teacher vacancy). Accordingly, for the financial year 2025-26, Rs. 3787.69 lakh is recommended as per the norm
			Sub Total			2591		4868.41127	2591		4868.41127	1		3787.69000
		Total of Financial Support for Teachers			2591		4868.41127	2591		4868.41127	1		3787.69000	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
		(HMs/Teachers)												
	Total of Financial Support for Teachers				2591		4868.41127	2591		4868.41127	1		3787.69000	
8 - Sports & Physical Education	8.1 - Sports & Physical Education	8.1.1 - Sports & Physical Education (upto Highest Class VIII)	1-Sports & Physical Education (Primary Schools )	R	1551	0.05000	77.55000				1551	0.05000	77.55000	Recommended as per norms of Sports Grant @ Rs. 5,000 for Primary level. State needs to update the progress on the PRABAND portal.
			2-Sports & Physical Education (Upper Primary Schools )	R	18	0.10000	1.80000				18	0.10000	1.80000	Recommended as per norms of Sports Grant @ Rs. 10,000 for Upper Primary level. State needs to update the progress on the PRABAND portal.
			Sub Total		1569		79.35000	1569		79.35000	1569		79.35000	
		Total of Sports & Physical Education		1569		79.35000	1569		79.35000	1569		79.35000		
		Total of Sports & Physical Education		1569		79.35000	1569		79.35000	1569		79.35000		
	Total of Elementary Education					8737084		59535.46461	8823435		60086.37161	8696521		56403.03747

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
Schem Name : 2 - Secondary Education														
1 - RTE Entitlements	1.1 - Community Mobilization	1.1.1 - Community Mobilization (Secondary)	1-SMDC Training	R	1076	0.03000	32.28000				1076	0.03000	32.28000	Recommended as per norms of Training of SMC/SMDC @ Rs. 3,000
			2-Community Mobilization	R	1076	0.02000	21.52000				1076	0.01500	16.14000	Recommended as per norms of Community Mobilization @ Rs. 1,500
			Sub Total		2152		53.80000	2152		53.80000	2152		48.42000	
		Total of Community Mobilization		2152		53.80000	2152		53.80000	2152		48.42000		
	Total of RTE Entitlements				2152		53.80000	2152		53.80000	2152		48.42000	
2 - Quality Interventions	2.1 - Funds for Quality (LEP, Innovation, Guidance etc)	2.1.1 - Innovation Projects - Recurring (Secondary & Sr. Secondary)	1-Youth & Eco Club	R	1076	0.25000	269.00000				1076	0.25000	269.00000	Recommended as proposed for activities to be conducted under Youth and Eco Club
			2-Exposure to Vocational Education (Class 6 - 8)	R	1008	0.15000	151.20000				1008	0.15000	151.20000	Recommended as proposed
			3-Ek Bharat Sharasth Bharat	R	16	0.59375	9.50000				16	0.59375	9.50000	Recommended as proposed for activities to be conducted under EBSB
			4-Skill competition for Vocational Education students	R	985	0.10000	98.50000				985	0.10000	98.50000	Recommended as per the proposal for 985 schools
			5-EKBSB - VISIT TO PARTNER STATE	R	1	8.00000	8.00000				1	8.00000	8.00000	Recommended as proposed
			6-Academic Resource Person For Career Counseling	R	29	3.09336	89.70744				29	3.09336	89.70744	Recommended as proposed for 1 ARP in each of the 29 block.
			7-Skill Competition (State) (VE)	R	1	29.00000	29.00000				1	29.00000	29.00000	Recommended as proposed
			8-State Capacity Building (VE)	R	1	5.00000	5.00000				1	5.00000	5.00000	Recommended Capacity building workshop covering 611 School Principals, Zonal Officers, DEOs, DIET faculty, etc.
			9-Job Fair (VE)	R	1	5.00000	5.00000				1	5.00000	5.00000	Recommended as proposed
			10-Wellness Club	R	1040	0.10000	104.00000				1040	0.10000	104.00000	Recommended as proposed for Wellness Club for promotion of mental health, physical health, Yoga and nutrition.

Recommended as per the proposal for

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			11-Internship for VE	R	68240	0.01500	1023.60000				68240	0.01500	1023.60000	15 days internship of students on Skill Education.
			12-Career Counselling for vertical Mobility(VE)	R	985	0.02500	24.62500				985	0.02500	24.62500	Recommended as per the proposal for Career Counselling activities at the school level
			13-Post NAS	R	16	6.00000	96.00000				16	6.00000	96.00000	Recommended as proposed for activities to be conducted post the PARAKH Rashtriya Sarvekshan Survey.
			<b>Sub Total</b>		<b>73399</b>		<b>1913.13244</b>	<b>73399</b>		<b>1913.13244</b>	<b>73399</b>		<b>1913.13244</b>	
		2.1.2 - Project Kala Utsav (Secondary)	1-Kala Utsav	R	16	1.53300	24.52800				1	12.00000	12.00000	Recommended as appraised
			<b>Sub Total</b>		<b>16</b>		<b>24.52800</b>	<b>16</b>		<b>24.52800</b>	<b>1</b>		<b>12.00000</b>	
		2.1.3 - LEP (Class IX - XII)	1-Learning Enhancement/Enrichment Programme (Remedial Teaching)	R	209727	0.00500	1048.63500				209725	0.00500	1048.62500	Recommended as per norm for 25% of the total students enrolled in government school in classes 9 to 12 as per UDISE+
			<b>Sub Total</b>		<b>209727</b>		<b>1048.63500</b>	<b>209727</b>		<b>1048.63500</b>	<b>209725</b>		<b>1048.62500</b>	
		2.1.4 - Band Competition	1-Band Competition (Secondary & Sr.Secondary)	R	1	5.00000	5.00000				1	5.00000	5.00000	Recommended as proposed as per the Band Competition Guidelines
			<b>Sub Total</b>		<b>1</b>		<b>5.00000</b>	<b>1</b>		<b>5.00000</b>	<b>1</b>		<b>5.00000</b>	
		2.1.5 - Innovation Projects -NR - District Level	1-Digital Library	NR	150	4.00000	600.00000				150	3.00000	450.00000	As directed by MoE, tablets are not recommended only desktops can be used for Digital library. Recommended for 150 schools @3 lakhs per school for Desktops only. This setup should be used for the purpose of NDL.
			<b>Sub Total</b>		<b>150</b>		<b>600.00000</b>	<b>150</b>		<b>600.00000</b>	<b>150</b>		<b>450.00000</b>	
		<b>Total of Funds for Quality (LEP, Innovation, Guidance etc)</b>			<b>283293</b>		<b>3591.29544</b>	<b>283293</b>		<b>3591.29544</b>	<b>283276</b>		<b>3428.75744</b>	
	2.2 - Training for In-service Teacher and Head Teachers	2.2.1 - In-Service Training (IX - XII )	1-School Leadership Training of Head Teachers/ Principals	R	1304	0.02000	26.08000				1304	0.02000	26.08000	Recommended as proposed for 5 days training of Head Teachers on School Leadership
			2-Teacher Training (IX to	R	19455	0.02000	389.10000				19455	0.02000	389.10000	Recommended as proposed for 5 days training of teachers at the secondary



Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			XII) under NISHTHA											and senior secondary level
			3-KRP Orientation	R	100	0.05000	5.00000				100	0.05000	5.00000	Recommended as proposed for 5 days training of Master Trainers
			<b>Sub Total</b>		<b>20859</b>		<b>420.18000</b>	<b>20859</b>		<b>420.18000</b>	<b>20859</b>		<b>420.18000</b>	
		2.2.2 - Training of Resource Persons & Master Trainers (Secondary)	1-School Leadership Training of Head Teachers/ Principals/RPs (Secondary)	R	462	0.00315	1.45530				462	0.00315	1.45530	Recommended as proposed
			<b>Sub Total</b>		<b>462</b>		<b>1.45530</b>	<b>462</b>		<b>1.45530</b>	<b>462</b>		<b>1.45530</b>	
			<b>Total of Training for In-service Teacher and Head Teachers</b>		<b>21321</b>		<b>421.63530</b>	<b>21321</b>		<b>421.63530</b>	<b>21321</b>		<b>421.63530</b>	
	2.3 - Composite School Grant	2.3.1 - Annual Grant (up to Highest Class X or XII)	1-School Grant - (Enrol > 30 and <=100 )	R	6	0.25000	1.50000				6	0.25000	1.50000	Recommended as proposed, as per norms.The State is requested to utilise these funds very effectively and maintain proper register for the expenditure.
			2-School Grant - (Enrol > 100 and <= 250 )	R	59	0.50000	29.50000				59	0.50000	29.50000	Recommended as proposed, as per norms.The State is requested to utilise these funds very effectively and maintain proper register for the expenditure.
			3-School Grant - (Enrol > 250 and <= 1000 )	R	294	0.75000	220.50000				294	0.75000	220.50000	Recommended as proposed, as per norms.The State is requested to utilise these funds very effectively and maintain proper register for the expenditure.
			4-School Grant - (Enrol > 1000)	R	714	1.00000	714.00000				714	1.00000	714.00000	Recommended as proposed, as per norms.The State is requested to utilise these funds very effectively and maintain proper register for the expenditure.
			5-School Grant (Enrol >= 1 and <= 30)	R	3	0.10000	0.30000				3	0.10000	0.30000	Recommended as proposed, as per norms.The State is requested to utilise these funds very effectively and maintain proper register for the expenditure.

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			Sub Total		1076		965.80000	1076		965.80000	1076		965.80000	
			Total of Composite School Grant		1076		965.80000	1076		965.80000	1076		965.80000	
	2.4 - Library Grants	2.4.1 - Library Grant (upto Highest Class XII)	1-Secondary Schools (Upto Class X)	R	92	0.15000	13.80000				92	0.15000	13.80000	Recommended as per norms of Library Grant @ Rs. 15,000 for Sec level. State needs to update the progress on the PRABAND portal.
			2-Senior Secondary School (Upto Class XII)	R	984	0.20000	196.80000				984	0.20000	196.80000	Recommended as per norms of Library Grant @ Rs. 20,000 for Sr Sec level. State needs to update the progress on the PRABAND portal.
			Sub Total		1076		210.60000	1076		210.60000	1076		210.60000	
		Total of Library Grants			1076		210.60000	1076		210.60000	1076		210.60000	
	2.5 - Rastriya Aavishkar Abhiyan	2.5.1 - Rashtriya Aaviskaar Abhiyan (Secondary)	1-Exposure visit outside State	R	650	0.22000	143.00000				630	0.17000	107.10000	Recommended for 600 students & 30 Escort & others for an educational 6 day visit by 3rd AC of the Train to Satish Dhawan Science Centre, Sriharikota / UR Rao Satellite Centre .A detailed report including impact study on the visit may be shared with the Quality Team, TSG-SS, MoE.
			2-Atal Tinkering Labs & Robotics	R	136	3.50000	476.00000				136	3.00000	408.00000	There will be separate PAB for ATL as decided by MOE. The amount is recommended for 136 schools @ 3 Lakh each schools. 25 kits will be procure at 10 students in each schools and training & workshop also included under this activity at each school level by the experts. The activity is AI and Robotics workshop
			3-Space /Astronomy Club activities	R	100	2.00000	200.00000				100	2.00000	200.00000	Recommended telescopes, training and working models of eclipses etc for 100 schools @ 2 each
			4-Maths Programmes	R	1076	0.10000	107.60000				1076	0.10000	107.60000	Recommended as proposed
			5-Maths Mela during Mathematics Week	R	17	2.41200	41.00400				17	1.23500	20.99500	Recommended math week for district level @ Rs 1 Lakh each district and 5 Lakh for state.
			6-Activities to support	R	1076	0.15000	161.40000				1076	0.15000	161.40000	Recommended as proposed. One day

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			Science and Maths learning											interactive workshop will be organized for all the students of Standard IX- XII. After workshop an aptitude test will be conducted and the winners of the aptitude test will be incentivize by their selection for the Exposure Visit outside state to ISRO/IISC. Distribution of cash price not recommended,
			<b>Sub Total</b>		<b>3055</b>		<b>1129.00400</b>	<b>3055</b>		<b>1129.00400</b>	<b>3035</b>		<b>1005.09500</b>	
			<b>Total of Rastriya Aavishkar Abhiyan</b>		<b>3055</b>		<b>1129.00400</b>	<b>3055</b>		<b>1129.00400</b>	<b>3035</b>		<b>1005.09500</b>	
			<b>Total of Quality Interventions</b>		<b>309821</b>		<b>6318.33474</b>	<b>309821</b>		<b>6318.33474</b>	<b>309784</b>		<b>6031.88774</b>	
3 - Gender & Equity	3.1 - Rani Laxmibai Atma Raksha Prashikshan	3.1.1 - Rani Laxmibai Atma Raksha Prashikshan (upto Highest Class X or XII)	1-Rani Laxmibai Atma Raksha Prashikshan (Upto Class X or XII)	R	663	0.15000	99.45000				663	0.15000	99.45000	Recommended as per the proposal @ Rs 5000 per month for 3 months
			<b>Sub Total</b>		<b>663</b>		<b>99.45000</b>	<b>663</b>		<b>99.45000</b>	<b>663</b>		<b>99.45000</b>	
			<b>Total of Rani Laxmibai Atma Raksha Prashikshan</b>		<b>663</b>		<b>99.45000</b>	<b>663</b>		<b>99.45000</b>	<b>663</b>		<b>99.45000</b>	
	3.2 - Special Projects for Equity	3.2.1 - Project- Girls Empowerment (Secondary)	1-Bal Manch Gender Sensitisation for boys	R	405142	0.00100	405.14200				405142	0.00100	405.14200	Recommended as per the proposal
			2-Awareness on Menstrual Health & Hygeine	R	433755	0.00100	433.75500				433755	0.00100	433.75500	Recommended as per the proposal
			<b>Sub Total</b>		<b>838897</b>		<b>838.89700</b>	<b>838897</b>		<b>838.89700</b>	<b>838897</b>		<b>838.89700</b>	
			<b>Total of Special Projects for Equity</b>		<b>838897</b>		<b>838.89700</b>	<b>838897</b>		<b>838.89700</b>	<b>838897</b>		<b>838.89700</b>	
			<b>Total of Gender &amp; Equity</b>		<b>839560</b>		<b>938.34700</b>	<b>839560</b>		<b>938.34700</b>	<b>839560</b>		<b>938.34700</b>	
4 - Inclusive Education	4.1 - Provision for Children with Special Needs (CWSN)	4.1.1 - Student Oriented Components (Upto Highest Class - XII) (District Level) (Recurring)	1-Scribe Facility SL	R	1729	0.01000	17.29000				16	1.08000	17.28000	Recommended for 1702 scribes across all districts for children with visual impairment, low vision, cerebral palsy, ASD, muscular dystrophy & leprosy (cured) respectively as per UDISE+
			<b>Sub Total</b>		<b>1729</b>		<b>17.29000</b>	<b>1729</b>		<b>17.29000</b>	<b>16</b>		<b>17.28000</b>	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
		4.1.2 - Student Oriented Components (Upto Highest Class - XII) (Student Specific) (Recurring)	1-Transport Allowance	R	1847	0.02000	36.94000				1847	0.02000	36.94000	Recommended as proposed for transport facility to 1847 students at the cost of Rs. 200 per month.
			2-Reader Allowance- For only VI and Low vision	R	554	0.02500	13.85000				554	0.02500	13.85000	Recommended as proposed for 554 readers for children with visual impairment as per UDISE+
			<b>Sub Total</b>		<b>2401</b>		<b>50.79000</b>	<b>2401</b>		<b>50.79000</b>	<b>2401</b>		<b>50.79000</b>	
		4.1.3 - Stipend for Girls (Upto Highest Class - XII) (Recurring)	1-Stipend for Girls (Upto Highest Class - XII) (Recurring)	R	3903	0.02000	78.06000				3903	0.02000	78.06000	Recommended for 3903 girls with special needs as per UDISE+ with a unit cost of Rs.200/month for 10 months. This stipend is to be disbursed through DBT.
			<b>Sub Total</b>		<b>3903</b>		<b>78.06000</b>	<b>3903</b>		<b>78.06000</b>	<b>3903</b>		<b>78.06000</b>	
		4.1.4 - Strengthening Components under Inclusive Education (Upto Highest Class - XII) (NR)	1-Equipments for Resource Rooms	NR	14	2.00000	28.00000				14	2.00000	28.00000	Recommended for 2 Blocks @ Rs.2.0 Lakh per BRC for equipment in Resource Centre for CwSN (Pre-primary to senior secondary level), subject to submission & verification of details by civil unit. This is a once in 5 years support.
			<b>Sub Total</b>		<b>14</b>		<b>28.00000</b>	<b>14</b>		<b>28.00000</b>	<b>14</b>		<b>28.00000</b>	
		<b>Total of Provision for Children with Special Needs (CWSN)</b>			<b>8047</b>		<b>174.14000</b>	<b>8047</b>		<b>174.14000</b>	<b>6334</b>		<b>174.13000</b>	
		<b>Total of Inclusive Education</b>			<b>8047</b>		<b>174.14000</b>	<b>8047</b>		<b>174.14000</b>	<b>6334</b>		<b>174.13000</b>	
5 - Skill Education	5.1 - Introduction of Vocational Education at Secondary and higher Secondary	5.1.1 - Introduction of VE in schools - NR	1-Tools Equipment & Furniture (New)	NR	251	8.70518	2185.00000	257	8.70518	2237.23126	257	7.67730	1973.06610	Recommended for 257 schools including 6 CWSN schools (192 schools with double sector and 65 schools with single sector)
			<b>Sub Total</b>		<b>251</b>		<b>2185.00000</b>	<b>257</b>		<b>2237.23126</b>	<b>257</b>		<b>1973.06610</b>	
		5.1.2 - Recurring Support VE - New	1-Financial Support for Vocational Teacher/ Trainer (New)	R	437	3.00000	1311.00000	449	2.40000	1077.60000	449	2.40000	1077.60000	Recommended 12 months support for 449 trainers in 257 schools
			2-Financial Support for	R	251	1.25000	313.75000	257	1.25000	321.25000	257	1.25000	321.25000	Recommended as per norms for 257



Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			Resource Persons (New)											schools for introduction of Skill Education in class 9th and 11th
			3-Raw material Grant for new school per course (New)	R	251	1.20000	301.20000	257	1.20000	308.40000	257	1.20000	308.40000	Recommended as per norms for 257 schools for introduction of Skill Education in class 9th and 11th
			4-Cost of providing Hands on Skill Training to students (New)	R	251	0.40000	100.40000	257	0.40000	102.80000	257	0.40000	102.80000	Recommended as per norms for 257 schools for introduction of Skill Education in class 9th and 11th
			5-Office Expenses / Contingencies for New School (New)	R	251	0.80000	200.80000	257	0.80000	205.60000	257	0.80000	205.60000	Recommended as per norms for 257 schools for introduction of Skill Education in class 9th and 11th
			6-Induction training of Teachers VE - Teachers (10 Days)	R	437	0.05000	21.85000	449	0.05000	22.45000	449	0.05000	22.45000	Recommended as per the proposal for Induction training of Teachers VE - Teachers (10 Days)
			<b>Sub Total</b>		<b>1878</b>		<b>2249.00000</b>	<b>1926</b>		<b>2038.10000</b>	<b>1926</b>		<b>2038.10000</b>	
		5.1.3 - Recurring Support VE - Existing	1-Financial Support for Vocational Teacher/ Trainer (Existing)	R	682	3.00000	2046.00000				682	2.72210	1856.47220	311 trainers @Rs.23,500/- and 371 trainers @Rs.22,000/-
			2-Financial Support for Resource Persons (Existing)	R	360	2.50000	900.00000				360	2.50000	900.00000	Recommended as proposed for 360 schools
			3-Raw material grant for new school per course (Existing)	R	360	1.20000	432.00000				360	1.20000	432.00000	Recommended as per the proposal for raw material.
			4-Cost of providing Hands Training Students (Existing)	R	360	0.80000	288.00000				360	0.80000	288.00000	Recommended as proposed for 360 schools
			5-Office Expenses / Contingencies for School (Existing)	R	360	1.20000	432.00000				360	1.20000	432.00000	Recommended as proposed for 360 schools
			6-In-service Training of VE - Teachers (5 - Days) - (Existing)	R	682	0.02500	17.05000				682	0.02500	17.05000	For 5 days in-service training of 682 trainers in 360 Schools
			<b>Sub Total</b>		<b>2804</b>		<b>4115.05000</b>	<b>2804</b>		<b>4115.05000</b>	<b>2804</b>		<b>3925.52220</b>	
		<b>Total of Introduction of Vocational Education at Secondary and higher Secondary</b>			<b>4933</b>		<b>8549.05000</b>	<b>4987</b>		<b>8390.38126</b>	<b>4987</b>		<b>7936.68830</b>	
		<b>Total of Skill Education</b>			<b>4933</b>		<b>8549.05000</b>	<b>4987</b>		<b>8390.38126</b>	<b>4987</b>		<b>7936.68830</b>	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
6 - Sports & Physical Education	6.1 - Sports & Physical Education	6.1.1 - Sports & Physical Education (upto Highest Class XII)	1-Sports & Physical Education (Sr. Secondary)	R	984	0.25000	246.00000				984	0.25000	246.00000	Recommended as per norms of Sports Grant @ Rs. 25,000 for Sr Sec level. State needs to update the progress on the PRABAND portal.
			2-Sports & Physical Education ( Secondary)	R	92	0.25000	23.00000				92	0.25000	23.00000	Recommended as per norms of Sports Grant @ Rs. 25,000 for Sec level. State needs to update the progress on the PRABAND portal.
			Sub Total		1076		269.00000	1076		269.00000	1076		269.00000	
		Total of Sports & Physical Education			1076		269.00000	1076		269.00000	1076		269.00000	
		Total of Sports & Physical Education			1076		269.00000	1076		269.00000	1076		269.00000	
	Total of Secondary Education				1165589		16302.67174	1165643		16144.00300	1163893		15398.47304	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
Schem Name : 3 - Teacher Education														
1 - Teacher Education	1.1 - Technology Support to TEIs	1.1.1 - Technology Support to TEIs (Recurring)	1-SCERT (Technology Support)	R	1	2.40000	2.40000				1	2.40000	2.40000	Recommended as proposed recurring support for the ICT lab set up in the SCERT
			2-DIETs (Technology Support)	R	9	2.40000	21.60000				9	2.40000	21.60000	Recommended as proposed recurring support for the ICT labs in the 9 DIETs
			Sub Total		10		24.00000	10		24.00000	10		24.00000	
		Total of Technology Support to TEIs			10		24.00000	10		24.00000	10		24.00000	
	1.2 - Program & Activities including Faculty Development of Teacher Educators	1.2.1 - Program & Activities including Faculty Development of Teacher Educators	1-Program & Activities (DIET)	R	9	42.17162	379.54458				9	40.0000	360.00000	Recommended as appraised as per norm for various programmes to be conducted by the 9 DIETs
			2-Specific projects for Research activities (DIET)	R	9	10.09080	90.81720				9	10.0000	90.00000	Recommended as appraised as per norm for research activities to be conducted by the faculties in the 9 DIETs
			3-Program & Activities (SCERT)	R	1	44.43280	44.43280				1	40.0000	40.00000	Recommended as appraised as per norm for conducting faculty development and capacity building programmes.
			4-Specific programme for Research activities (SCERT)	R	1	13.35200	13.35200				1	10.0000	10.00000	Recommended as appraised as per norm for research activities to be conducted by the SCERT
			Sub Total		20		528.14658	20		528.14658	20		500.00000	
		Total of Program & Activities including Faculty Development of Teacher Educators			20		528.14658	20		528.14658	20		500.00000	
	1.3 - Assessment Cell (SCERT)	1.3.1 - Assessment Cell	1-SCERT	R	1	50.00000	50.00000				1	50.00000	50.00000	Recommended as proposed for various activities to be conducted by the assessment cell at the SCERT
			Sub Total		1		50.00000	1		50.00000	1		50.00000	
		Total of Assessment Cell (SCERT)			1		50.00000	1		50.00000	1		50.00000	
	1.4 - Financial Support for Teacher Educators (TEIs)	1.4.1 - Financial Support for Salary in TEIs (Academic Posts)	1-DIETs	R	50	66.05678	3302.83900				50	39.63400	1981.70000	Recommended as appraised for 60% of the total filled up post as per norm for the academic posts in position in the DIETs
			Sub Total		50		3302.83900	50		3302.83900	50		1981.70000	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
		1.4.2 - Para Academic Posts (Financial Support)	1-DIETs	R	13	15.41307	200.36991				13	9.24900	120.23700	Recommended as appraised for 60% of the total filled up posts as per norm and provided for the 13 para academic posts in position.
			Sub Total		13		200.36991	13		200.36991	13		120.23700	
		Total of Financial Support for Teacher Educators (TEIs)			63		3503.20891	63		3503.20891	63		2101.93700	
	1.5 - DIKSHA (National Teacher Portal)	1.5.1 - DIKSHA (National Teacher Portal)	1-Capacity building and Training for Teachers, Educators and State officials for usgae of DIKSHA	R	1	5.00000	5.00000				1	5.00000	5.00000	Recommended as proposed
			2-Development of Digital Content	R	1	45.00000	45.00000				1	45.00000	45.00000	Recommended as proposed for development of digital content
			Sub Total		2		50.00000	2		50.00000	2		50.00000	
		Total of DIKSHA (National Teacher Portal)			2		50.00000	2		50.00000	2		50.00000	
	1.6 - Annual Grant for TEIs	1.6.1 - Annual Grant for TEIs	1-DIETs	R	9	20.00000	180.00000				9	20.00000	180.00000	Recommended as proposed Annual Grant for the 9 DIETs
			2-SCERT	R	1	35.00000	35.00000				1	35.00000	35.00000	Recommended as proposed Annual Grant for the SCERT
			Sub Total		10		215.00000	10		215.00000	10		215.00000	
		Total of Annual Grant for TEIs			10		215.00000	10		215.00000	10		215.00000	
	Total of Teacher Education				106		4370.35549	106		4370.35549	106		2940.93700	
	Total of Teacher Education				106		4370.35549	106		4370.35549	106		2940.93700	
	Grand Total of All Scheme				9902779		80208.49184	9989184		80600.73010	9860520		74742.44751	



Supplementary Plan — F.Y. 2025-2026

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
Schem Name : 2 - Secondary Education														
1 - Access & Retention	1.1 - Strengthening of Existing Schools	1.1.1 - Strengthening of Existing Schools (XI - XII) - NR	1-Lab Equipment (Physics)	NR	36	1.00000	36.00000				36	1.00000	36.00000	Recommended as per UDISE Gap
			2-Lab Equipment (Chemistry)	NR	36	1.00000	36.00000				36	1.00000	36.00000	Recommended as per UDISE Gap
			3-Lab Equipment (Biology)	NR	44	1.00000	44.00000				44	1.00000	44.00000	Recommended as per UDISE Gap
			Sub Total		116		116.00000	116		116.00000	116		116.00000	
		Total of Strengthening of Existing Schools		116		116.00000	116		116.00000	116		116.00000		
	Total of Access & Retention				116		116.00000	116		116.00000	116		116.00000	
2 - Quality Interventions	2.1 - ICT and Digital Initiatives	2.1.1 - Digital Hardware & Software (upto Highest Class XII) - NR	1-Additional ICT Lab (Enrolment > 700 ) Existing	NR	973	2.40000	2335.20000				754	2.40000	1809.60000	Recommended as per eligibility norm.
			2-Smart Classroom (Type - II) (Secondary & Sr. Secondary)	NR	9211	2.78000	25606.58000				4577	1.20000	5492.40000	The proposal is for 9211 smart classrooms in 969 schools. Recommended for 4577 classrooms.
			3-Additional ICT Lab (New) ( Enrolment > 700 )	NR	24	8.80000	211.20000				24	6.40000	153.60000	Recommended as proposed for 24 schools @Rs.2.4 lakh per school.
			Sub Total		10208		28152.98000	10208		28152.98000	5355		7455.60000	
		Total of ICT and Digital Initiatives		10208		28152.98000	10208		28152.98000	5355		7455.60000		
	Total of Quality Interventions				10208		28152.98000	10208		28152.98000	5355		7455.60000	
	Total of Secondary Education				10324		28268.98000	10324		28268.98000	5471		7571.60000	



No. 22-2/2025-IS.20

भारत सरकार/Government of India

स्कूल शिक्षा एवं साक्षरता विभाग/Department of School Education & Literacy

\*\*\*

101-D, Shastri Bhawan, New Delhi

Dated: 18<sup>th</sup> June, 2025

CORRIGENDUM

Subject: Corrigendum to the Minutes of the Meeting of the Project Approval Board constituted for upgradation of DIETs as Centres of Excellence for the FY 2025-26 - reg.

The undersigned is directed to refer to the OM of even number dated 22<sup>nd</sup> May, 2025 along with which the Minutes of the meeting of the Project Approval Board for upgradation of DIETs as Centres of Excellence for the FY 2025-26 were circulated.

2. In the said Minutes, the total recommended amounts in respect of the following States stand revised as below: -

Sl. No.	Name of the State	Recommendation	Corrected recommendation
i.	Uttar Pradesh	Rs. 19,655.12 lakhs	Rs. 19,848.92 lakhs
ii.	Uttarakhand	Rs. 3,262.18 lakhs	Rs. 3,267.42 lakhs

3. In light of the above revisions, the proposed and recommended budgets for upgradation of DIETs as CoE for the FY 2025-26 stand revised as per ANNEXURE.

4. This issues with the approval of Secretary, SE&L.

Encl. As above

18/6/2025

(Sankha Roy)

Deputy Secretary to the Govt. of India

Tele 011-23073542

Email: [sankha.roy@nic.in](mailto:sankha.roy@nic.in)

To

1. Additional Chief Secretary/Principal Secretary/Secretary/Commissioner (Education), All concerned States & UTs.
2. State Project Director, Samagra Shiksha, All concerned States & UTs.
3. All Bureau Heads in DoSE&L.
4. All Divisional Heads in DoSE&L.
5. All Sections dealing with the implementation of Samagra Shiksha.
6. IF.II Section.
7. All TSG Consultants dealing with Samagra Shiksha.

Copy to:

PSO to JS (I&T).

## ANNEXURE

DIETs of Excellence: PAB for FY 2025-26			
State/UT-wise proposal and recommendation for FY 2025-26 (Rs. In Lakhs)			
Sl. No.	State/UT	Total Proposal	Total Recommendation
1	Andhra Pradesh	5261.56	4322.88
2	Arunachal Pradesh	3263.52	2839.02
3	Assam	7487.42	6297.98
4	Bihar	23767.61	9613.53
5	Chhattisgarh	5472.22	5053.21
6	Delhi	3003.00	2313.00
7	Gujarat	6051.34	5188.03
8	Haryana	5871.38	5672.38
9	Himachal Pradesh	5254.32	2831.58
10	Jammu & Kashmir	6000.10	4400.60
11	Jharkhand	5317.02	3407.79
12	Ladakh	1760.80	1411.20
13	Madhya Pradesh	15071.01	11663.06
14	Maharashtra	10411.59	9059.44
15	Manipur	3310.00	2589.89
16	Meghalaya	2131.70	1262.60
17	Mizoram	3436.10	2111.30
18	Nagaland	3407.82	2764.34
19	Odisha	8979.00	6611.70
20	Punjab	5152.86	3714.19
21	Rajasthan	10257.61	8919.15
22	Sikkim	1818.02	1298.15
23	Tamil Nadu	10250.00	8199.90
24	Telangana	3642.00	2696.06
25	Tripura	1473.00	1307.40
26	Uttar Pradesh	21001.52	19848.92
27	Uttarakhand	3446.22	3267.42
28	West Bengal	11248.88	5455.38
	Total	193547.62	144120.10

\*\*\*