

F. No. 5-1/2025-IS.6
Government of India
Ministry of Education
Department of School Education & Literacy

Shastri Bhawan, New Delhi-100001
Date: July 8th, 2025

Subject: Samagra Shiksha – Annual Work Plan & Budget (AWP&B) for the year 2025-26 for the State of Jharkhand- Supplementary Project Approval Board (PAB) meeting held on 28.05.2025- Revision of the Minutes of the Meeting of the Project Approval Board (PAB) held on 26th March, 2025 -reg.

The undersigned is directed to refer to this Department's communication of even number dated 06.05.2025 forwarding therewith the Minutes of the meeting of the Project Approval Board (PAB) held on March 26, 2025 to consider the Annual Work Plan & Budget (AWP&B) 2025-26 of Samagra Shiksha for the State of Jharkhand.

2. Subsequently, a Supplementary PAB Meeting was held on 28.05.2025 to consider the proposal of the State Government of Jharkhand relating to saturation of ICT Labs, Smart Classrooms, and Subject-specific Labs in accordance with the programmatic norms of Samagra Shiksha for FY 2025-26. The PAB has approved an additional work plan of Rs.9645.30 Lakh, for ICT Labs, Smart Classrooms, and Subject-specific Labs, over and above the work plan of Rs. 200872.00 Lakh communicated vide aforementioned communication of even number dated 06.05.2025. Details of the additional work plan of Rs.9645.30 Lakh for ICT Labs, Smart Classrooms, and Subject-specific Labs are given in **Annexure-I** to this communication.

3. Accordingly, approval of the Competent Authority is hereby conveyed to carry out following amendments to the Minutes of the meeting of the Project Approval Board (PAB) held on March 26, 2025 to consider the Annual Work Plan & Budget (AWP&B) 2025-26 of Samagra Shiksha for the State of Jharkhand communicated vide aforementioned communication of even number dated 06.05.2025: -

'In Section II, Financial Section: 2025-26 (Jharkhand), for existing Para-1 and Para-2, following shall be substituted: -

Pradeep Kumar
प्रदीप कुमार/PRADEEP KUMAR
अवर सचिव/Under Secretary
भारत सरकार/Govt. of India
शिक्षा मंत्रालय/Min. of Education
स्कूल शिक्षा और साक्षरता विभाग/Dfo School Education and Literacy
शास्त्री भवन नई दिल्ली/New Delhi

1. Total Estimated Budget (2025-26) (Now):

The approved estimates for the AWP&B for 2025-26 under Elementary, Secondary and Teacher Education after the supplementary PAB on 28th May, 2025 are as under:

(Rs. In Lakh)

Head	Spill over	Non-Recurring (Fresh)	Recurring * (Fresh)	Total Fresh (3+4)	Grand Total (Including Spill-Over) (2+5)
1	2	3	4	5	6
Elementary	14741.22	1905.194	128975.12	130880.31	145621.53
Secondary	18645.40	18339.10	23089.90	41429.00	60074.40
Teacher Education	3511.12	0.00	1311.25	1311.25	4822.37
Total	36897.74	20244.294	153376.27	173620.56	210518.30

*Includes Programme Management (MMMER)

2. Actual release by GoI during 2025-26 (Now)

- Against the above estimates, Central Government shall provide to the State Government, ₹ 115690.18 lakh as its share (₹ 80167.00 lakh for Elementary, ₹ 33518.18 lakh for Secondary and ₹ 2005.00 lakh for Teacher Education). The State would contribute Rs. 77126.79 lakh as its matching State share. The opening balance available as on 01.04.2025 as informed by the State is ₹ 17701.00 lakh. State will also be able to utilize their unspent balances of nonrecurring nature as on 31.03.2025 for the activities approved for 2025-26 including spill over.
- The details of central share under recurring and non-recurring grants are as given below:

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शास्त्री भवन, नई दिल्ली/Shastri Bhawan, New Delhi-110001

(Rs. In lakh)

Component	Elementary Education	Secondary Education	Teacher Education	Total
Recurring	77385.00	13845.00	787.00	92017.00
Non-recurring	2782.00	19673.18	1218.00	23673.18
Total	80167.00	33518.18	2005.00	115690.18

- Non-recurring grant will be released against the committed liabilities and the fresh approvals subject to the production of required documents by State/UTs and physical and financial progress of these interventions under the non-recurring head.
- As per Section 7(5) of the RTE Act, 2009, the State Government shall, after taking into consideration the sum provided by the Central Government above and the mandatory matching State share, provide the balance funds necessary to fulfil the estimate for the implementation of the Act. The interventions under the Samagra Shiksha comprise activities pertaining to Elementary, Secondary and Teacher Education and there is a single Budget for Samagra Shiksha in the Demand for Grants (BE) 2025-26. The release of funds would be from a single Budget Head only. However, for purposes of ascertaining the quantum of funds going to each component, the Sub-Heads for Elementary (including Teacher Education) and Secondary Education has been classified separately.
- The State has been repeatedly informed about the compliance of the guidelines of Ministry of Finance for release of funds under CSS. The State shall strictly adhere to the implementation of the new financial architecture where CSS funds are being released in 4 instalments, while ensuring 75% expenditure at each stage. Submission of proposals should be well within time to ensure maximum disbursement of funds from GOI. In case of delay in compliance of the necessary guidelines, the State may not be able to receive the earmarked funds.
- The State should invariably provide Single Budget Head during 2025-26 and the nomenclature should be Samagra Shiksha. Since Samagra Shiksha would be catering to various activities relating to RTE entitlements and all other Elementary interventions as well as Teacher Training and activities for BRCs and CRCs which forms the portion of Teacher Education activities as well as for Secondary Education, the States shall also provide a suitable Nomenclature with Sub-Heads to identify the disbursement of funds

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separately under all components of Samagra Shiksha. Fund flow to SCERTs, DIETs etc. will be through State Nodal Account of State Implementing Society only.

4. Revised costing sheet containing item-wise estimate of the approved AWP&B 2025-26 of Samagra Shiksha for the State of Jharkhand, including the above-mentioned additional work plan, is at **Annexure-II** to this communication.

5. All other contents of the Minutes of the meeting of the Project Approval Board (PAB) held on March 26, 2025 to consider the Annual Work Plan & Budget (AWP&B) 2025-26 of Samagra Shiksha for the State of Jharkhand communicated *vide* aforementioned communication of even number dated 06.05.2025 shall remain unchanged.

Encl: a/a

Pradeep Kumar
(Pradeep Kumar)

Under Secretary to the Govt. of India

Tel: - 23074113
प्रदीप कुमार / PRADEEP KUMAR
अवर सचिव / Under Secretary
भारत सरकार / Govt. of India
शिक्षा मंत्रालय / Min. of Education
स्कूल शिक्षा और साक्षरता विभाग / Div School Education and Literacy
शास्त्री भवन, नई दिल्ली / Shastri Bhawan, New Delhi-110001

To,

1. The Secretary, Ministry of Women & Child Development
2. The Secretary, Ministry of Labour & Employment
3. The Secretary, Ministry of Social Justice & Empowerment
4. The Secretary, Ministry of Tribal Affairs
5. The Secretary, Ministry of Drinking Water and Sanitation
6. The Secretary, Ministry of Minority Affairs
7. The Secretary, Department of Empowerment of Persons with Disability
8. Additional Secretary (SS-II), DoEL, Ministry of Education,
9. Additional Secretary (PMPY & Digital) DoSEL, Ministry of Education
10. JS (SS-I & AE), DoSEL, Ministry of Education
11. JS (Cord & Media), DoSEL, Ministry of Education
12. Smt. A. Srija, EA, DoSEL, Ministry of Education
13. JS (Inst & Trg), DoSEL, Ministry of Education
14. JS & FA, Ministry of Education

15. Sr. Adviser (Education) / Deputy Adviser (Education), NITI Aayog
16. Director, NCERT.
17. Vice Chancellor. NIEPA.
18. Chairperson, NCTE, Hans Bhawan, Bahadur Shah Zafar Marg, New Delhi
19. Vice Chancellor, IGNOU, Maidan Garhi, New Delhi
20. Member Secretary, NCPCR, Chanderlok Building, Janpath, New Delhi - 110001
21. DDG (Statistics), Ministry of Education
22. Director, IFD, Ministry of Education
23. The Secretary, School Education Department, Government of Jharkhand
24. The State Project Director, Samagra Shiksha, Jharkhand

Copy to:

1. All Divisional Heads of SS-I & SS-II Bureau, DoSEL
2. All Under Secretaries of SS-I & SS-II Bureau, DoSEL
3. NIC- with a request to upload minutes on the portal

Copy for information to: -

1. PPS to Secretary (SE&L)
2. TSG Consultants

Pradeep Kumar
(Pradeep Kumar)

Under Secretary to the Govt. of India

Tel: - 23074113

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अवर सचिव/Under Secretary
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शास्त्री भवन, नई दिल्ली/Shastri Bhawan, New Delhi, 110001

Supplementary Data Report (Samagra Shiksha)

of

Jharkhand (2025-2026)

Ministry Of Education

Govt.Of India

State	Supplementary	Scheme	Major Component	Sub Component	Activity Master	Sub Activity	Proposed Qty	Proposed Unit Cost	Proposed Amt	Approved Qty	Approved Unit Cost	Approved Amt
Jharkhand	SM2025120061	Secondary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (XI - XII) - NR	Biology Lab	304	12.73000	3869.92	187	12.73000	2380.51
Jharkhand	SM2025120061	Secondary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (XI - XII) - NR	Chemistry Lab	289	12.73000	3678.97	176	12.73000	2240.48
Jharkhand	SM2025120061	Secondary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (XI - XII) - NR	Lab Equipment (Biology)	457	12.27000	5607.39	339	1.00000	339
Jharkhand	SM2025120061	Secondary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (XI - XII) - NR	Lab Equipment (Chemistry)	458	12.27000	5619.66	340	1.00000	340
Jharkhand	SM2025120061	Secondary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (XI - XII) - NR	Lab Equipment (Physics)	456	12.27000	5595.12	338	1.00000	338
Jharkhand	SM2025120061	Secondary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (XI - XII) - NR	Physics Lab	286	12.73000	3640.78	167	12.73000	2125.91
Jharkhand	SM2025120061	Secondary Education	Quality Interventions	ICT and Digital Initiatives	Digital Hardware & Software (upto Highest Class XII) - NR	Digital Hardware & Software (Type - I) (Secondary/Sr. Secondary < 100)	129	2.50000	322.5	101	2.50000	252.5
Jharkhand	SM2025120061	Secondary Education	Quality Interventions	ICT and Digital Initiatives	Digital Hardware & Software (upto Highest Class XII) - NR	Digital Hardware & Software (Type - I) (Secondary/Sr. Secondary 100 < 250)	5	4.50000	22.5	5	4.50000	22.5
Jharkhand	SM2025120061	Secondary Education	Quality Interventions	ICT and Digital Initiatives	Digital Hardware & Software (upto Highest Class XII) - NR	Digital Hardware & Software (Type - I) (Secondary/Sr. Secondary 250 - 700)	2	6.40000	12.8	2	6.40000	12.8
Jharkhand	SM2025120061	Secondary Education	Quality Interventions	ICT and Digital Initiatives	Digital Hardware & Software (upto Highest Class XII) - NR	Smart Classroom (Type - II) (Secondary & Sr. Secondary)	696	2.40000	1670.4	664	2.40000	1593.6
Grand Total (₹ In Lakhs)							3082		30040.03999999997	2319		9645.3

Recommendation Sheet (Samagra Shiksha)

of

Jharkhand

2025-2026

Recommended

by

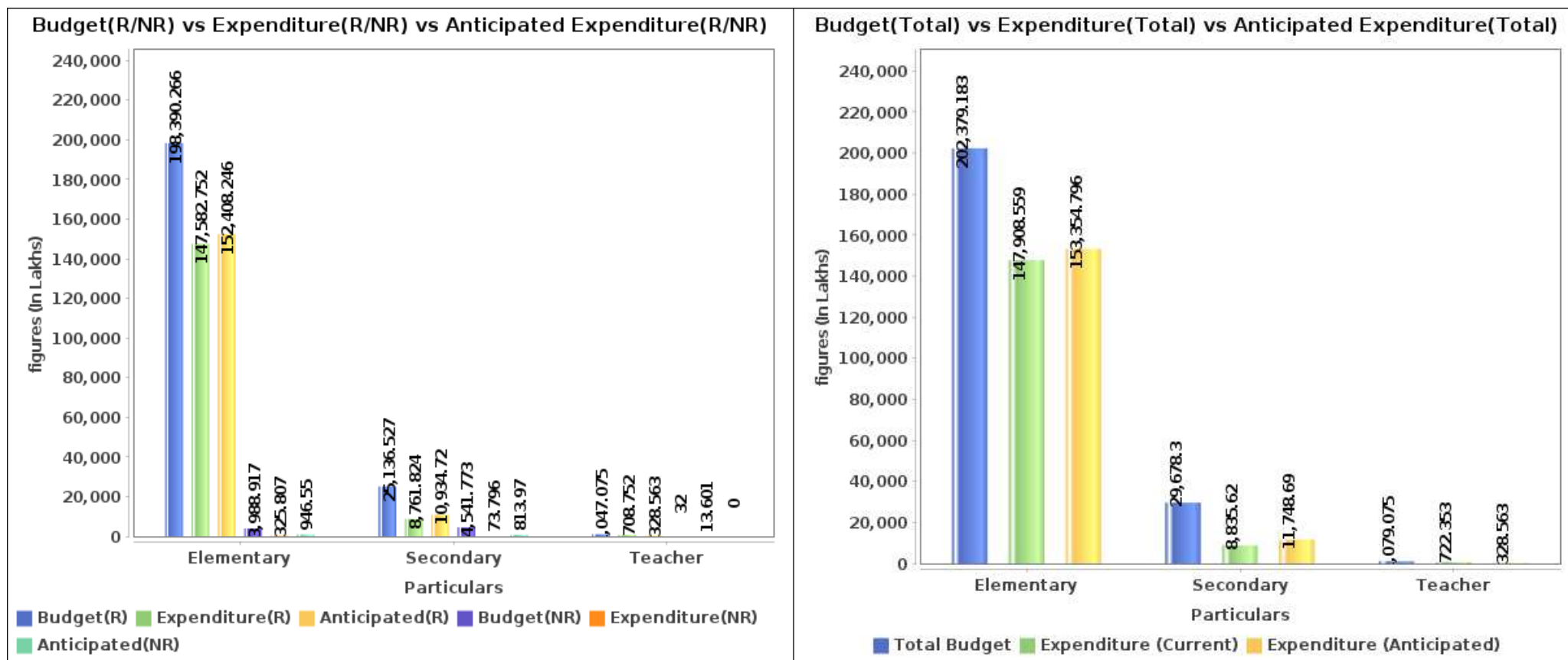
Dept. Of School Education & Literacy

Govt. Of India

Summary at a Glance

SNo	Particulars	Budget Approved for F.Y.2024-2025			Expenditure till Date			Anticipated Expenditure till 31st March 2025		
		Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total
1	Elementary Education	198390.26635	3988.91688	202379.18323	147582.75203	325.80737	147908.55940	152408.24552	946.55000	153354.79552
2	Secondary Education	25136.52664	4541.77300	29678.29964	8761.82399	73.79643	8835.62042	10934.72005	813.97000	11748.69005
3	Teacher Education	1047.07500	32.00000	1079.07500	708.75184	13.60132	722.35316	328.56270	0.00000	328.56270
4	Grand Total	224573.86799	8562.68988	233136.55787	157053.32786	413.20512	157466.53298	163671.52827	1760.52000	165432.04827

Budget Approved for F.Y. 2024-2025 VS Expenditure till Date VS Anticipated Expenditure till 31st March 2025



State Plan VS Recommendation (F.Y. 2025-2026)

SNo	Particulars	State Plan			Recommendation		
		Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total
1	Elementary Education	175010.36790	1905.19400	176915.56190	128975.11990	1905.19400	130880.31390
2	Secondary Education	23339.50800	38283.29000	61622.79800	23089.89656	8693.80000	31783.69656
3	Teacher Education	1311.25000	1746.94000	3058.19000	1311.25000	0.00000	1311.25000
4	Grand Total	199661.12590	41935.42400	241596.54990	153376.26646	10598.99400	163975.26046

Supplementary Plan(F.Y. 2025-2026)

SNo	Particulars	State Plan			Recommendation		
		Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total
1	Elementary Education	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
2	Secondary Education	0.00000	30040.04000	30040.04000	0.00000	9645.30000	9645.30000
3	Teacher Education	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
4	Grand Total	0.00000	30040.04000	30040.04000	0.00000	9645.30000	9645.30000

Total State Plan VS Recommendation (F.Y. 2025-2026)

SNo	Particulars	State Plan			Recommendation		
		Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total
1	Grand Total	199661.12590	71975.46400	271636.58990	153376.26646	20244.29400	173620.56046

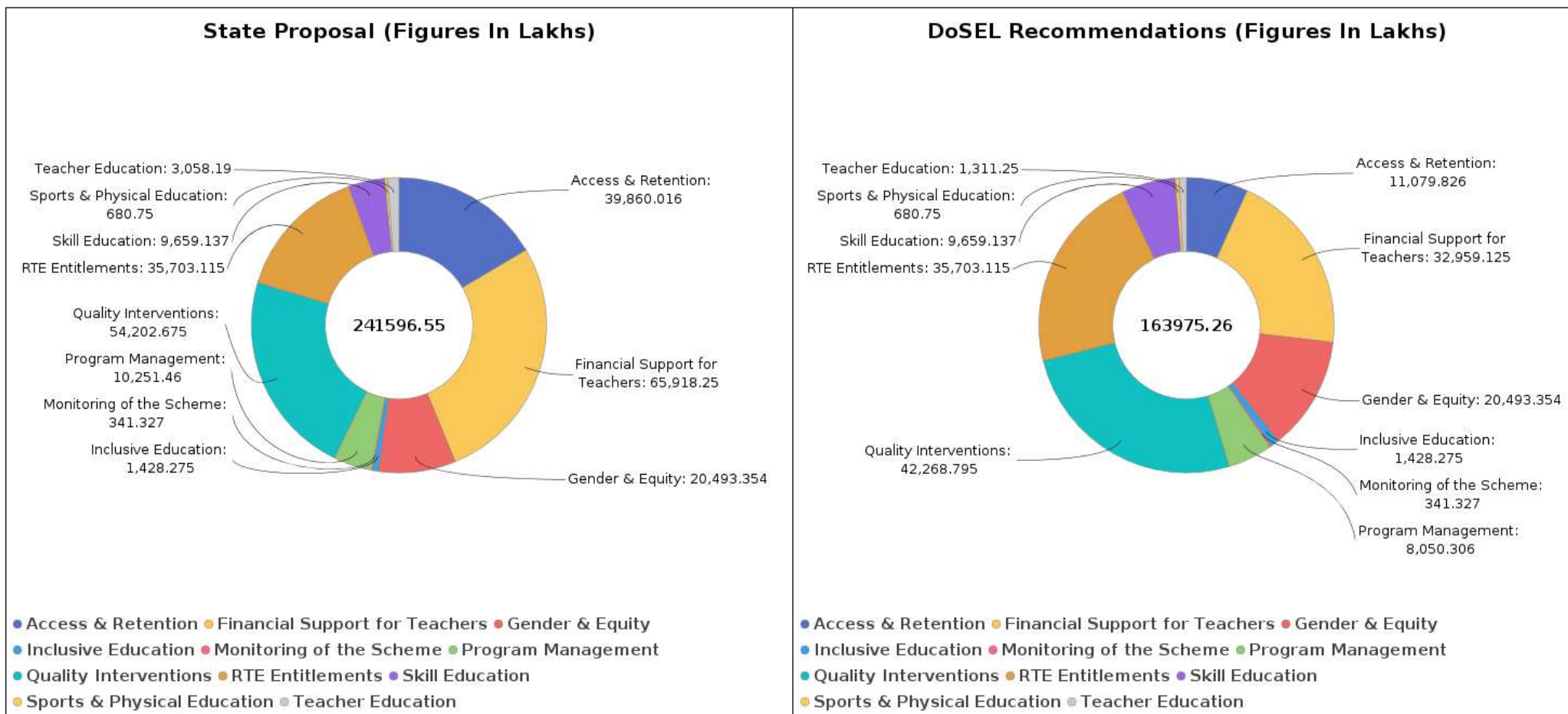
Major Component wise Approval / Expenditure till Date (F.Y. 2024-2025)

SNo	Major Component	Figures for F.Y. 2024-2025								
		Budget Approvals			Expenditure till Date			Expenditure in % against Approval		
		Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total
1	Access & Retention	2030.54050	5601.63488	7632.17538	1130.00981	0.00000	1130.00981	55.65	0.00	14.81
2	Financial Support for Teachers	73819.65900	0.00000	73819.65900	56403.88685	0.00000	56403.88685	76.41	0.00	76.41
3	Gender & Equity	20495.77400	117.60000	20613.37400	16536.56154	0.00000	16536.56154	80.68	0.00	80.22
4	Inclusive Education	1016.44000	0.00000	1016.44000	651.03962	0.00000	651.03962	64.05	0.00	64.05
5	Monitoring of the Scheme	341.66870	0.00000	341.66870	91.70617	0.00000	91.70617	26.84	0.00	26.84
6	Program Management	11095.26000	0.00000	11095.26000	7120.52990	0.00000	7120.52990	64.18	0.00	64.18
7	Quality Interventions	63943.28279	2445.45500	66388.73779	40970.38676	399.60380	41369.99056	64.07	16.34	62.31
8	RTE Entitlements	38334.84200	0.00000	38334.84200	31705.57972	0.00000	31705.57972	82.71	0.00	82.71
9	Skill Education	9558.57600	366.00000	9924.57600	1542.76850	0.00000	1542.76850	16.14	0.00	15.54
10	Sports & Physical Education	2890.75000	0.00000	2890.75000	192.10715	0.00000	192.10715	6.65	0.00	6.65
11	Teacher Education	1047.07500	32.00000	1079.07500	708.75184	13.60132	722.35316	67.69	42.50	66.94
12	Total	224573.86799	8562.68988	233136.55787	157053.32786	413.20512	157466.53298	69.93	4.83	67.54

Major Component wise - State Plan (F.Y. 2025-2026)

SNo	Major Component	Figures for F.Y. 2025-2026							
		Proposed by State				Recommended by DoSEL			
		Recurring	Non-Recurring	Total	% of Total	Recurring	Non-Recurring	Total	% of Total
1	Access & Retention	2099.73250	37760.28400	39860.01650	16.50	2099.73250	8980.09400	11079.82650	6.76
2	Financial Support for Teachers	65918.25000	0.00000	65918.25000	27.28	32959.12500	0.00000	32959.12500	20.10
3	Gender & Equity	20493.35400	0.00000	20493.35400	8.48	20493.35400	0.00000	20493.35400	12.50
4	Inclusive Education	1428.27500	0.00000	1428.27500	0.59	1428.27500	0.00000	1428.27500	0.87
5	Monitoring of the Scheme	341.32740	0.00000	341.32740	0.14	341.32740	0.00000	341.32740	0.21
6	Program Management	10251.46000	0.00000	10251.46000	4.24	8050.30600	0.00000	8050.30600	4.91
7	Quality Interventions	52174.47550	2028.20000	54202.67550	22.44	41049.89506	1218.90000	42268.79506	25.78
8	RTE Entitlements	35703.11450	0.00000	35703.11450	14.78	35703.11450	0.00000	35703.11450	21.77
9	Skill Education	9259.13700	400.00000	9659.13700	4.00	9259.13700	400.00000	9659.13700	5.89
10	Sports & Physical Education	680.75000	0.00000	680.75000	0.28	680.75000	0.00000	680.75000	0.42
11	Teacher Education	1311.25000	1746.94000	3058.19000	1.27	1311.25000	0.00000	1311.25000	0.80
12	Total	199661.12590	41935.42400	241596.54990		153376.26646	10598.99400	163975.26046	

Major Component wise Details



Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
Schem Name : 1 - Elementary Education														
1 - Gender & Equity	1.1 - Kasturba Gandhi Balika Vidyalaya (KGBVs)	1.1.1 - KGBV - Type III (Recurring) (Previous Year) (Classes VI - XII)	1-Food/Lodging per child per month	R	71050	0.15400	10941.70000				71050	0.15400	10941.70000	Recommended as per the proposal
			2-Supplementary TLM, Stationery and other educational material	R	71050	0.01000	710.50000				71050	0.01000	710.50000	Recommended as per the proposal
			3-1 Warden	R	203	3.00000	609.00000				203	3.00000	609.00000	Recommended as per the proposal @ Rs. 25,000 per month per year
			4-3 Part time teachers	R	1015	1.32000	1339.80000				1015	1.32000	1339.80000	Recommended as per the proposal @ Rs 11,000 per month per par time teacher
			5-2 Support Staff - (Accountant / Assistant, Peon, Chowkidar)	R	406	0.60000	243.60000				406	0.60000	243.60000	Recommended as proposed by the state. @ Rs. 60,000 per year per staff
			6-1 Head Cook	R	203	0.72000	146.16000				203	0.72000	146.16000	Recommended as per the proposal. @ Rs.6000 per month per year
			7-2 Assistant Cook	R	609	0.57600	350.78400				609	0.57600	350.78400	Recommended as per the proposal @ Rs.4,800 per month per year
			8-4 Full Time Teachers/Lecturer	R	812	2.40000	1948.80000				812	2.40000	1948.80000	Recommended as per the proposal @ Rs 20,000 per month per teacher
			9-Specific skill training per girl	R	71050	0.00350	248.67500				71050	0.00350	248.67500	Recommended as per the proposal @ Rs. 350 per girl per year
			10-Medical care / Contingencies	R	71050	0.00850	603.92500				71050	0.00850	603.92500	Recommended as per the proposal
			11-Maintenance	R	203	2.00000	406.00000				203	2.00000	406.00000	Recommended as per the proposal
			12-Miscellaneous	R	203	2.00000	406.00000				203	2.00000	406.00000	Recommended as per the proposal
			13-P.T.A.	R	71050	0.00200	142.10000				71050	0.00200	142.10000	Recommended as per the proposal
			14-Capacity Building	R	203	0.25000	50.75000				203	0.25000	50.75000	Recommended as per the proposal @ Rs.25,000 per year per KGBV
			15-Physical / Self Defence	R	203	0.15000	30.45000				203	0.15000	30.45000	Recommended as per the proposal. @Rs.5000 per month for 3 months
			16-Examination Fee	R	20300	0.01250	253.75000				20300	0.01250	253.75000	Recommended as per the proposal
			17-Stipend per girl per month	R	71050	0.01200	852.60000				71050	0.01200	852.60000	Recommended as per the proposal @ Rs.1,200 per girl per year

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			18-1 Full time Accountant	R	203	1.92000	389.76000				203	1.92000	389.76000	Recommended @ Rs. 16000 per month
			19-Electricity / Water Charges	R	203	2.50000	507.50000				203	2.50000	507.50000	Recommended as per the proposal
			20-Preparatory Camps	R	203	0.50000	101.50000				203	0.50000	101.50000	Recommended as per the proposal @ Rs. 50,000 for 203 KGBVs
			Sub Total		451269		20283.35400	451269		20283.35400	451269		20283.35400	
		Total of Kasturba Gandhi Balika Vidyalaya (KGBVs)			451269		20283.35400	451269		20283.35400	451269		20283.35400	
	1.2 - Rani Laxmibai Atma Raksha Prashikshan	1.2.1 - Rani Laxmibai Atma Raksha Prashikshan (up to Highest Class VIII)	1-Rani Laxmibai Atma Raksha Prashikshan (Upto Class VIII)	R	700	0.15000	105.00000				700	0.15000	105.00000	Recommended as per the proposal @ Rs.5000 per month for 3 months
			Sub Total		700		105.00000	700		105.00000	700		105.00000	
		Total of Rani Laxmibai Atma Raksha Prashikshan			700		105.00000	700		105.00000	700		105.00000	
		Total of Gender & Equity				451969		20388.35400	451969		20388.35400	451969		20388.35400
	2 - RTE Entitlements	2.1 - Reimbursement towards expenditure incurred for 25% of Admission under 12 (1)(c) RTE Act	2.1.1 - Reimbursement of Fee	1-Reimbursement of Fee against 25% admission under Section 12(1)(c) of RTE Act 2009	R	20665	0.05100	1053.91500				20665	0.05100	1053.91500
Sub Total				20665		1053.91500	20665		1053.91500	20665		1053.91500		
Total of Reimbursement towards expenditure incurred for 25% of Admission under 12 (1)(c) RTE Act			20665		1053.91500	20665		1053.91500	20665		1053.91500			
2.2 - Special Training of Out of School Children		2.2.1 - Special Training for OoSC - Non-Residential	1-6 Months (Non-Residential - Fresh)	R	6435	0.03000	193.05000	6507	0.03000	195.21000	6507	0.03000	195.21000	Recommended for 6507 children for special training as per the data uploaded on PRABANDH portal.
			2-9 Months (Non -	R	1308	0.04500	58.86000	1454	0.04500	65.43000	1454	0.04500	65.43000	Details of 1454 children uploaded by

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
	(OoSC)	(Fresh)	Residential - Fresh)											the state on PRABANDH portal. Recommended for 9 month non residential special training. It should be ensured that the state updates the progress of mainstreaming in time.
			Sub Total		7743		251.91000	7961		260.64000	7961		260.64000	
			Total of Special Training of Out of School Children (OoSC)		7743		251.91000	7961		260.64000	7961		260.64000	
	2.3 - Community Mobilization	2.3.1 - Community Mobilization (Elementary)	1-Training of SMC/ SDMC	R	32630	0.03000	978.90000				32630	0.03000	978.90000	Recommended as per norms of Training of SMC/SDMC @ Rs. 3,000
			2-Community Mobilization	R	32630	0.01500	489.45000				32630	0.01500	489.45000	Recommended as per norms of Community Mobilization @ Rs. 1,500
			Sub Total		65260		1468.35000	65260		1468.35000	65260		1468.35000	
			Total of Community Mobilization		65260		1468.35000	65260		1468.35000	65260		1468.35000	
	2.4 - Free Uniforms	2.4.1 - Uniform	1-All Girls (Uniform)	R	1838721	0.00600	11032.32600				1838721	0.00600	11032.32600	Recommended for Providing two sets of free uniforms to 1838721 students @ Rs. 600/- per child per Annum.
			2-ST Boys (Uniform)	R	555286	0.00600	3331.71600				555286	0.00600	3331.71600	Recommended for Providing two sets of free uniforms to 555286 students @ Rs. 600/- per child per Annum.
			3-SC Boys (Uniform)	R	292443	0.00600	1754.65800				292443	0.00600	1754.65800	Recommended for Providing two sets of free uniforms to 292443 students @ Rs. 600/- per child per Annum.
			4-BPL Boys (Uniform)	R	828419	0.00600	4970.51400				828419	0.00600	4970.51400	Recommended for Providing two sets of free uniforms to 828419 students @ Rs. 600/- per child per Annum.
			Sub Total		3514869		21089.21400	3514869		21089.21400	3514869		21089.21400	
			Total of Free Uniforms		3514869		21089.21400	3514869		21089.21400	3514869		21089.21400	
	2.5 - Free Textbooks	2.5.1 - Free Text Books	1-Text Books (Class I - II)	R	985817	0.00250	2464.54250				985817	0.00250	2464.54250	Recommended free text books for 985817 children @ 250/- per child for class I to II. It should ensure that books are distributed in time.
			2-Text Books (Class III - V)	R	1543438	0.00250	3858.59500				1543438	0.00250	3858.59500	Recommended free text books for 1543438 children @ 250/- per child for class III to V. It should ensure that

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
														books are distributed in time.
			3-Text Books (Class VI - VIII)	R	1348817	0.00400	5395.26800				1348817	0.00400	5395.26800	Recommended free text books for 1348817 children @ 400/- per child for class Vi to VIII should ensure that books are distributed in time.
			Sub Total		3878072		11718.40550	3878072		11718.40550	3878072		11718.40550	
			Total of Free Textbooks		3878072		11718.40550	3878072		11718.40550	3878072		11718.40550	
			Total of RTE Entitlements		7486609		35581.79450	7486827		35590.52450	7486827		35590.52450	
3 - Access & Retention	3.1 - Netaji Subhas Chandra Avasiya Vidhyalaya	3.1.1 - Netaji Subhash Chandra Bose Avasiya Vidyalaya - NR (Previous Year) (Capacity 100) (Elementary)	1-Replacement of bedding (once in 3 years)	NR	1700	0.01800	30.60000				1700	0.01800	30.60000	Recommended bedding for 17 existing residential schools @Rs.1800 per bedding after a gap of 3 years
			Sub Total		1700		30.60000	1700		30.60000	1700		30.60000	
		3.1.2 - Netaji Subhash Chandra Bose Avasiya Vidyalaya - Recurring (Previous Year) (Capacity 100) (Elementary)	1-Food/Lodging per child per month	R	2797	0.18000	503.46000				2797	0.18000	503.46000	Recommended @Rs. 1500 per child per annum for food & lodging for 2797 students in 25 functional residential schools and 1 hostel
			2-Stipend per child per month	R	2797	0.01200	33.56400				2797	0.01200	33.56400	Recommended stipend@Rs.1200 per child per annum for 2797 students in 25 functional residential schools and 1 hostel
			3-Supplementary TLM, Stationery and other educational material	R	2797	0.01000	27.97000				2797	0.01000	27.97000	Recommended @Rs.1000 per child for 2797 students in 25 functional residential schools and 1 hostel for stationery ,TLM and other educational material
			4-1 Warden	R	26	3.20000	83.20000				26	3.20000	83.20000	Recommended @Rs. 26,666 per head per month for 12 months for 26 wardens

Recommended @Rs. 24200 per head

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			5-4 - 5 Fulltime teachers as per RTE Norms	R	130	2.90400	377.52000				130	2.90400	377.52000	per month for 5 full time teachers per residential school/hostel
			6-3 Part time teachers	R	78	1.45200	113.25600				78	1.45200	113.25600	Recommended @Rs. 12100 per head per month for 12 months for 78 part time teachers in 25 functional residential schools and 1 hostel. (Remuneration/Salary increased compared to 2024-25)
			7-1 Head Cook	R	26	0.87120	22.65120				26	0.87120	22.65120	Recommended @Rs. 7260 per head per month for 26 head cooks in 25 functional residential schools and 1 hostel
			8-2 Assistant Cook	R	52	0.65340	33.97680				52	0.65340	33.97680	Recommended @Rs. 5445 per head per month for 2 assistant cooks in each of 25 functional residential schools and 1 hostel
			9-Specific Skill training	R	2797	0.01000	27.97000				2797	0.01000	27.97000	Recommended @Rs. 1000 per child for 2797 students in 25 functional residential schools and 1 hostel for specific skill training
			10-Electricity / water charges	R	2797	0.01000	27.97000				2797	0.01000	27.97000	Recommended @Rs. 1000 per child per annum for 2797 students in 25 existing residential schools and 1 hostel
			11-Medical care/contingencies	R	2797	0.01250	34.96250				2797	0.01250	34.96250	Recommended @Rs. 1,250 per child per annum for 2797 students in 25 functional residential schools and 1 hostel
			12-Maintenance	R	2797	0.01000	27.97000				2797	0.01000	27.97000	Recommended @Rs.1000 per child per annum for 2797 students in 25 functional residential schools and 1 hostel for maintenance
			13-Miscellaneous	R	2797	0.01000	27.97000				2797	0.01000	27.97000	Recommended @Rs.1000 per child for 2797 students in 25 functional residential schools and 1 hostel for miscellaneous works
			14-Preparatory camps	R	1653	0.01000	16.53000				1653	0.01000	16.53000	Recommended @Rs.1000 per child for 1653 students in 25 functional residential schools and 1 hostel for preparatory camps for new enrolments

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks	
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount		
			15-P.T.A / school functions	R	2797	0.01000	27.97000				2797	0.01000	27.97000	Recommended @Rs.1000 per child for 2797 students in 25 functional residential schools and 1 hostel for PTM/School Functions	
			16-Capacity Building	R	2797	0.01000	27.97000				2797	0.01000	27.97000	Recommended @Rs.1000 per child for 2797 students in 25 functional residential schools and 1 hostel for capacity building of students	
			17-Physical / Self Defence Training	R	26	0.15000	3.90000				26	0.15000	3.90000	Recommended @Rs. 15,000 per residential school/hostel	
			18-1 Full time Accountant	R	26	1.45200	37.75200				26	1.45200	37.75200	Recommended @Rs. 12100 per head per month for 26 Accountants in 25 functional residential schools and 1 hostel	
			19-2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	R	52	0.72600	37.75200				52	0.72600	37.75200	Recommended @Rs. 6050 per head per month for 2 support staffs in each of 25 functional residential schools and 1 hostel	
			Sub Total		30039		1494.31450	30039		1494.31450	30039		1494.31450		
		Total of Netaji Subhas Chandra Avasiya Vidhyalaya			31739		1524.91450	31739		1524.91450	31739		1524.91450		
	3.2 - Strengthening of Existing Schools	3.2.1 - Strengthening of Existing Schools (up to Highest Class VIII) - NR	1-Boys Toilet	NR	177	3.00000	531.00000				177	3.00000	531.00000	Recommended as per Udise gap and norms	
			2-Girls Toilets (Upto Class VIII)	NR	107	2.99000	319.93000				107	2.99000	319.93000	Recommended as per Udise gap and norms	
			3-Drinking Water (Upto Class VIII)	NR	101	0.82400	83.22400				101	0.82400	83.22400	Recommended as Proposed	
			4-CWSN Toilets (Upto Class VIII)	NR	60	2.44000	146.40000				60	2.44000	146.40000	Recommended as per Udise gap and norms	
			5-Major Repair(Elementary)	NR	312	2.54500	794.04000				312	2.54500	794.04000	Recommended as per Udise gap and norms	
			Sub Total		757		1874.59400	757		1874.59400	757		1874.59400		
		Total of Strengthening of Existing Schools			757		1874.59400	757		1874.59400	757		1874.59400		
		Total of Access & Retention				32496		3399.50850	32496		3399.50850	32496		3399.50850	
	4 - Inclusive	4.1 - Provision	4.1.1 -	1-Escort Allowance	R	57	0.05000	2.85000				57	0.05000	2.85000	Recommended as proposed for 57 CwSN for escort facility with a unit cost

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
Education	for Children with Special Needs (CWSN)	Student Oriented Components (Pre-Primary) (Student Specific) (Recurring)												of Rs.500/month for 10 months
			2-Transport Allowance	R	49	0.05000	2.45000				49	0.05000	2.45000	Recommended as proposed for 49 CwSN for transport with a unit cost of Rs.500/month for 10 months
			3-Providing Aids & Appliances	R	88	0.04000	3.52000				88	0.04000	3.52000	Recommended for 88 CwSN with a unit cost of Rs 4000/- (an average unit cost) per CwSN.
			Sub Total		194		8.82000	194		8.82000	194		8.82000	
		4.1.2 - Student Oriented Components (Pre-Primary) (District Level) (Recurring)	1-Purchase/Development of age appropriate TLMs	R	24	0.50000	12.00000				24	0.50000	12.00000	Recommended as proposed for development of appropriate TLMs with a unit cost of Rs.50,000/district
			2-Orientation of Principals, Pre-Primary teachers, Anganwadi workers, parents / guardians et	R	24	1.00000	24.00000				24	1.00000	24.00000	Recommended for the Orientation of Principals, Pre-Primary teachers, Anganwadi workers, parents / guardians etc.
			Sub Total		48		36.00000	48		36.00000	48		36.00000	
		4.1.3 - Identification & Assessment (up to Highest Class VIII)	1-Identification and Assessment (Medical Assessment Camps) (Upto Highest Class VIII)	R	268	0.10000	26.80000				268	0.10000	26.80000	Recommended at Rs. 10000/- per BRC (as per norms) for annual identification camps for CwSN in pre-primary sections and for classes I to XII.
			Sub Total		268		26.80000	268		26.80000	268		26.80000	
		4.1.4 - Student Oriented Components (Upto Highest Class - VIII) (District Level) (Recurring)	1-Purchase/Development of instructional & Training materials	R	24	0.50000	12.00000				24	0.50000	12.00000	Recommended for development of appropriate TLMs with a unit cost of Rs.50,000/district.
			2-Sports & Exposure Visit	R	24	1.11000	26.64000				24	1.11000	26.64000	Recommended for conducting sports events across all districts & blocks. State is request to promote inclusive sports activities.
			3-Orientation of Principals, Educational administrators, parents / guardians etc.	R	24	1.00000	24.00000				24	1.00000	24.00000	Recommended as proposed for one day orientation program for School Heads & Parents/caregivers with a unit cost of Rs.1.0 lakh/district
			Sub Total		72		62.64000	72		62.64000	72		62.64000	
		4.1.5 - Student	1-Escort Allowance	R	4255	0.05000	212.75000				4255	0.05000	212.75000	Recommended as proposed for 4255 CwSN for escort facility with a unit cost of Rs.500/month for 10 months

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
		Oriented Components (Upto Highest Class - VIII) (Student Specific) (Recurring)	2-Transport Allowance	R	4244	0.05000	212.20000				4244	0.05000	212.20000	Recommended as proposed for 4244 CwSN for transport facility with a unit cost of Rs.500/month for 10 months
			3-Home Based Education	R	1231	0.03500	43.08500				1231	0.03500	43.08500	Recommended as proposed for 1231 CwSN enrolled in home based education programme.
			4-Braille Stationary Material (Inc. Embossed Charts, globes etc)	R	1350	0.01550	20.92500				1350	0.01550	20.92500	Recommended as proposed for Braille Stationary Material (Inc. Embossed Charts, globes etc)
			5-Providing Aids & Appliances	R	11332	0.04000	453.28000				11332	0.04000	453.28000	Recommended for 11332 CwSN with a unit cost of Rs 4000/- (an average unit cost) per CwSN.
			6-Reader Allowance- For only VI and Low vision	R	1057	0.05000	52.85000				1057	0.05000	52.85000	Recommended for 1057 readers for children with visual impairment as per UDISE+.
			Sub Total		23469		995.09000	23469		995.09000	23469		995.09000	
		4.1.6 - Student Oriented Components (Upto Highest Class - VIII) (Block Level) (Recurring)	1-Environment Building programme	R	268	0.05000	13.40000				268	0.05000	13.40000	Recommended for awareness activities with a unit cost of Rs.5000/BRC.
			Sub Total		268		13.40000	268		13.40000	268		13.40000	
		4.1.7 - Capacity Building of Special Educators (up to Highest Class VIII)	1-In-service Training of Special Educators (Upto Highest Class VIII)	R	536	0.05000	26.80000				536	0.05000	26.80000	State has proposed for cross disability training for 536 special educators (in position only). Accordingly, considered for 536 special educators with a unit cost of Rs.500/special educator for 10 days training.
			Sub Total		536		26.80000	536		26.80000	536		26.80000	
		Total of Provision for Children with Special Needs (CWSN)			24855		1169.55000	24855		1169.55000	24855		1169.55000	
		Total of Inclusive Education			24855		1169.55000	24855		1169.55000	24855		1169.55000	
5 - Quality Interventions	5.1 - Assessment	5.1.1 - Assessment	1-Assessment at State level	R	24	10.00000	240.00000				24	10.00000	240.00000	Recommended for District level assessment cell to conduct various

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
	at National & State level	at State level (Elementary)												assessment related activities to improve learning outcomes, teacher capacities and item bank development @Rs 10 lakh per district
			Sub Total		24		240.00000	24		240.00000	24		240.00000	
		Total of Assessment at National & State level			24		240.00000	24		240.00000	24		240.00000	
	5.2 - Rastriya Aavishkar Abhiyan	5.2.1 - Rashtriya Aavishkar Abhiyaan (Elementary)	1-Science Exhibition / Book Fair	R	24	2.00000	48.00000				24	2.00000	48.00000	Recommended as proposed. Science exhibition and book fair will be organized for elementary classes at district level. Students from elementary classes are selected through competition at school level, block level. distribution of cash prize not recommended.
			2-Quiz Competition	R	24	1.00000	24.00000				24	1.00000	24.00000	Recommended as proposed. Quiz competition for elementary classes will be organized at district level. Students from elementary classes are selected through competition at school level, block level. distribution of cash prize not recommended.
			3-Excursion Trip for Students within State	R	4800	0.05000	240.00000				4800	0.05000	240.00000	Recommended as proposed. 200 students per district from all 24 districts of Jharkhand, i.e., total 4800 students will be selected at district level for 3 days exposure tour within the state @ 5000 each student
			Sub Total		4848		312.00000	4848		312.00000	4848		312.00000	
		Total of Rastriya Aavishkar Abhiyan			4848		312.00000	4848		312.00000	4848		312.00000	
		5.3 - Composite School Grant	1-School Grant - (Enrol > 30 and <=100)	R	16487	0.25000	4121.75000							Not Recommended due to budget limit. Funds under MMMER may be utilized for this purpose.
			2-School Grant - (Enrol > 100 and <= 250)	R	7782	0.50000	3891.00000							Not Recommended due to budget limit. Funds under MMMER may be utilized for this purpose.
			3-School Grant - (Enrol > 250 and <= 1000)	R	2407	0.75000	1805.25000							Not Recommended due to budget limit. Funds under MMMER may be utilized for this purpose.
			4-School Grant - (Enrol >	R	21	1.00000	21.00000							Not Recommended due to budget limit.

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			1000)											Funds under MMMER may be utilized for this purpose.
			5-School Grant (Enrol >= 1 and <= 30)	R	5838	0.10000	583.80000							Not Recommended due to budget limit. Funds under MMMER may be utilized for this purpose.
			Sub Total		32535		10422.80000	32535		10422.80000				
			Total of Composite School Grant		32535		10422.80000	32535		10422.80000				
	5.4 - Funds for Quality (LEP, Innovation, Guidance etc)	5.4.1 - LEP (Class VI - VIII)	1-Learning Enhancement/Enrichment Programme (Remedial Teaching)	R	602892	0.00500	3014.46000				602892	0.00425	2562.29100	Recommended for TLM and LEP covering children from classes 3 to 8 as per the following bifurcation: 1) TLM for all children classes 3 to 5 in Govt. Schools @ Rs. 425 per student. 2) LEP for 25% of students in classes 6 to 8 in Govt. Schools @ Rs. 425 per student.
			Sub Total		602892		3014.46000	602892		3014.46000	602892		2562.29100	
		5.4.2 - Innovation Projects - (Elementary) (Recurring)	1-Youth & Eco Club	R	11530	0.10000	1153.00000				11530	0.10000	1153.00000	Recommended as proposed for engaging students in environment friendly activities.
			2-Youth & Eco Club(stand alone primary only schools)	R	21218	0.03000	636.54000				21218	0.03000	636.54000	Recommended as proposed for engaging students in environment friendly activities.
			3-ICT Lab to BRCs (Recurring)	R	258	2.40000	619.20000				258	2.40000	619.20000	Recommended as proposed recurring grant for ICT labs established at the BRC
			4-Strengthening of Sports Education	R	32748	0.05000	1637.40000				32748	0.05000	1637.40000	Recommended as proposed for conducting annual sports program comprising of various events to be organized at school, district, divisional and state level as part of Khelo Jharkhand/ khel-mela, khelutsav.
			5-Exposure to Vocational Education (Class 6 - 8)	R				1476	0.12000	177.12000	1476	0.12000	177.12000	Recommended as per the proposal for 1476 Schools, Total enrolment required
			6-Monthly Magazine PANKH	R	34435	0.04600	1584.01000				34435	0.04600	1584.01000	Recommended as proposed

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
														for monthly magazine "PANKH" to inculcate reading habits among students, covering diverse issues in education, health, etc.
			7-Mother tongue based education	R	956	0.60000	573.60000				956	0.60000	573.60000	Recommended as proposed for various activities to be conducted under the MTB-MLE programme in 956 schools with a focus on improving learning levels and related educational indicators of children at the primary stage through a focus on mother tongue.
			Sub Total		101145		6203.75000	102621		6380.87000	102621		6380.87000	
			Total of Funds for Quality (LEP, Innovation, Guidance etc)		704037		9218.21000	705513		9395.33000	705513		8943.16100	
	5.5 - Academic support through BRC/URC/CR C	5.5.1 - Provisions for CRCs	1-Maintenance Grant	R	2274	0.05000	113.70000				2274	0.05000	113.70000	Recommended as proposed Maintenance Grant for 2274 CRCs @Rs. 5000/- per CRC.
			2-TLM Grant	R	2274	0.03000	68.22000				2274	0.03000	68.22000	Recommended as proposed TLM Grant for 2274 CRCs @Rs. 3000/- per CRC.
			3-Meeting, TA	R	2274	0.05000	113.70000				2274	0.05000	113.70000	Recommended as proposed Meeting.TA @Rs.5000/- per CRCs.
			4-Contingency Grant	R	2274	0.10000	227.40000				2274	0.10000	227.40000	Recommended as proposed Contingency Grant for 2274 CRCs @Rs. 10000/- per CRC.
			5-Financial Support for CRC Coordinator (one)	R	2274	1.52000	3456.48000				2274	1.52000	3456.48000	Recommended 12 months salary for 2274 in-position CRCs @Rs. 12666/- per person per month, as per norms.
			Sub Total		11370		3979.50000	11370		3979.50000	11370		3979.50000	
		5.5.2 - Provision for BRCs/URCs	1-Financial Support for 1 Data Entry Operator in position	R	268	1.61000	431.48000				268	1.61000	431.48000	Recommended 12 months salary for 268 In-position Data Entry Operator @13416/- per person per month, as per norms.
			2-Financial Support for 1 MIS Coordinator in position	R	268	2.40000	643.20000				268	2.40000	643.20000	Recommended 12 months salary for 268 In-position MIS coordinator @Rs. 20000/- per person per month, as per

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
														the norms.
			3-Financial Support for 2 Resource Persons for CWSN	R	536	1.89000	1013.04000				536	1.89000	1013.04000	Recommended 12 months salary for 536 In-position CWSN Resource person @Rs. 15750/- per person per month, as per norms.
			4-Financial Support for 6 Resource Persons at BRC	R	745	1.66000	1236.70000				745	1.66000	1236.70000	Recommended 12 months Salary for 745 In-position Subject Specific Resource Person @Rs.13833/- per person per month, as per norms.
			5-Maintenance Grant	R	268	0.15000	40.20000				268	0.15000	40.20000	Recommended as proposed Maintenance grant for 268 BRCs @15000/- per BRC.
			6-TLE/TLM Grant	R	268	0.05000	13.40000				268	0.05000	13.40000	Recommended as proposed TLM Grant for 268 BRCs @5000/- BRC.
			7-Meeting, TA	R	268	0.30000	80.40000				268	0.30000	80.40000	Recommended as proposed Meeting, TA Grant for 268 BRCs @Rs.30000/- per BRC.
			8-Contingency Grant	R	268	0.25000	67.00000				268	0.25000	67.00000	Recommended as proposed Contingency Grant for 268 BRCs @Rs. 25000/- per BRC
			Sub Total		2889		3525.42000	2889		3525.42000	2889		3525.42000	
			Total of Academic support through BRC/URC/CRC		14259		7504.92000	14259		7504.92000	14259		7504.92000	
	5.6 - ICT and Digital Initiatives	5.6.1 - Recurring Components (Digital Hardware & Software upto Highest Class VIII)	1-Recurring Cost (ICT & Digital Initiatives) (Option - I) (Existing)	R	2492	2.30000	5731.60000				2492	2.30000	5731.60000	The recurring cost for the 2,492 functional schools is recommended. The state did not include the recurring cost for the 68 PM-SHRI schools.
			2-Smart Classroom - (Recurring) (Type - II) (Elementary) (Existing)	R	342	0.38000	129.96000				342	0.38000	129.96000	Recommended as proposed
			Sub Total		2834		5861.56000	2834		5861.56000	2834		5861.56000	
		Total of ICT and Digital Initiatives			2834		5861.56000	2834		5861.56000	2834		5861.56000	
	5.7 - Foundational Literacy and Numeracy -FS	5.7.1 - Pre-Primary (Recurring)	1-Support to Pre-Primary(Existing)	R	1413	0.50000	706.50000				1413	0.50000	706.50000	Recommended as proposed for 1413 schools as per the norms for recurring grant upto 2 lakhs per school per annum
			Sub Total		1413		706.50000	1413		706.50000	1413		706.50000	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
		5.7.2 - TLM (Pre-Primary to Grade 2)	1-Teaching Learning Materials for implementation of Innovative pedagogies pre-primary sections in Govt. Schools and Grade 1 and 2	R	972112	0.00450	4374.50400				972112	0.00450	4374.50400	Recommended 4374.504 lakhs for 972112 pre-primary to Grade I & II students for the provision of teaching learning material.
			Sub Total		972112		4374.50400	972112		4374.50400	972112		4374.50400	
		5.7.3 - Foundational Literacy and Numeracy	1-Teacher Resource Material / Activity Handbook of Grades I to II	R	60059	0.00150	90.08850				60059	0.00150	90.08850	Recommended for 60059 primary school teachers as per UDISE Data as per the Samagra norms @150 per teacher for primary school teachers.
			2-Capacity building of Teachers from Pre-Primary. Grades I and II	R	60059	0.01500	900.88500				60059	0.01500	900.88500	Recommended 5 days training for 60059 primary teachers as per UDISE data as per the norms of @300 per teacher per day.
			3-Foundational Learning Study (FLS)	R	24	2.00000	48.00000				24	2.00000	48.00000	Recommended as proposed for 24 districts for conducting periodic & holistic assessment.
			Sub Total		120142		1038.97350	120142		1038.97350	120142		1038.97350	
		Total of Foundational Literacy and Numeracy - FS			1093667		6119.97750	1093667		6119.97750	1093667		6119.97750	
		Total of Quality Interventions			1852204		39679.46750	1853680		39856.58750	1821145		28981.61850	
6 - Monitoring of the Scheme	6.1 - Monitoring Information System (MIS)	6.1.1 - Monitoring of the Scheme	1-Child Tracking System	R	5126548	0.00003	153.79644				5126548	0.00003	153.79644	Recommended as proposed.
			2-MIS (UDISE +)	R	5126548	0.00002	102.53096				5126548	0.00002	102.53096	Recommended as proposed.
			Sub Total		10253096		256.32740	10253096		256.32740	10253096		256.32740	
		6.1.2 - Vidya Samiksha Kendra (Recurring)	1-Vidya Samiksha Kendra (Recurring)	R	1	85.00000	85.00000				1	85.00000	85.00000	Recommended as proposed for VSK recurring cost.
			Sub Total		1		85.00000	1		85.00000	1		85.00000	
		Total of Monitoring Information System (MIS)			10253097		341.32740	10253097		341.32740	10253097		341.32740	
		Total of Monitoring of the Scheme			102530		341.32740	102530		341.32740	102530		341.32740	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
					97			97			97			
7 - Program Management	7.1 - Program Management (MMMER)	7.1.1 - Program Management (MMMER)	1-Program Management (MMMER) District Level	R	24	315.00000	7560.00000				24	315.00000	7560.00000	Recommended MMER @ 4.9% as per budget limit.
			2-Program Management (MMMER - E.E / S.E. / T.E.)	R	1	2597.00000	2597.00000	1	2691.46000	2691.46000	1	490.30600	490.30600	Recommended MMER @ 4.9% as per budget limit.
			Sub Total		25		10157.00000	25		10251.46000	25		8050.30600	
		Total of Program Management (MMMER)		25		10157.00000	25		10251.46000	25		8050.30600		
	Total of Program Management				25		10157.00000	25		10251.46000	25		8050.30600	
8 - Financial Support for Teachers	8.1 - Financial Support for Teachers (HMs/Teachers)	8.1.1 - Financial Support for Salary (Elementary)	1-Financial Support for Teacher Salary (Elementary)	R	42062	1.56717	65918.25000				42062	0.78358	32959.12500	Recommended for 50% of the total eligible under Financial Support for Teacher Salary at Elementary level as per budget limit.
			Sub Total		42062		65918.25000	42062		65918.25000	42062		32959.12500	
		Total of Financial Support for Teachers (HMs/Teachers)		42062		65918.25000	42062		65918.25000	42062		32959.12500		
	Total of Financial Support for Teachers				42062		65918.25000	42062		65918.25000	42062		32959.12500	
Total of Elementary Education					20143317		176635.25190	20145011		176915.56190	20112476		130880.31390	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
Schem Name : 2 - Secondary Education														
1 - Access & Retention	1.1 - Netaji Subhas Chandra Avasiya Vidhyalaya	1.1.1 - Netaji Subhash Chandra Bose Avasiya Vidyalaya - Recurring (Previous Year) (Upgradation till XII)	1-Stipend per child per month	R	1530	0.01200	18.36000				1530	0.01200	18.36000	Recommended @Rs. 100 per child per month for 1530 secondary students in 25 functional residential schools and 1 hostel
			2-Supplementary TLM, Stationery and other educational Materials	R	1530	0.01000	15.30000				1530	0.01000	15.30000	Recommended @Rs. 1000 per child for 1530 secondary students in 25 functional residential schools and 1 hostel
			3-4 Full-time Teachers	R	52	2.90400	151.00800				52	2.90400	151.00800	Recommended @Rs. 24200 per head per month for 52 full time contractual teachers in 25 functional residential schools and 1 hostel (Remuneration/Salary increased by 10% as compared to 2024-25 as per norms)
			4-Specific Skill training	R	1530	0.01000	15.30000				1530	0.01000	15.30000	Recommended @Rs. 1000 per child for 1530 secondary students in 25 functional residential schools and 1 hostel
			5-Electricity / water charges	R	1530	0.01000	15.30000				1530	0.01000	15.30000	Recommended @Rs. 1000 per child for 1530 secondary students in 25 functional residential schools and 1 hostel
			6-Medical care/contingencies	R	1530	0.01250	19.12500				1530	0.01250	19.12500	Recommended @Rs. 1250 per child for 1530 secondary students in 25 functional residential schools and 1 hostel
			7-Maintenance	R	1530	0.01000	15.30000				1530	0.01000	15.30000	Recommended @Rs. 1000 per child for 1530 secondary students in 25 functional residential schools and 1 hostel
			8-Miscellaneous	R	1530	0.01000	15.30000				1530	0.01000	15.30000	Recommended @Rs. 1000 per child for 1530 secondary students in 25 functional residential schools and 1 hostel
			9-P.T.A / school functions	R	1530	0.01000	15.30000				1530	0.01000	15.30000	Recommended @Rs. 1000 per child for 1530 secondary students in 25 functional residential schools and 1 hostel

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			10-Physical / Self Defence Training	R	1530	0.01000	15.30000				1530	0.01000	15.30000	Recommended @Rs. 1000 per child for 1530 secondary students in 25 functional residential schools and 1 hostel
			11-Examination Fee	R	1530	0.01250	19.12500				1530	0.01250	19.12500	Recommended @Rs. 1250 per child for 1530 secondary students in 25 functional residential schools and 1 hostel
			12-Capacity Building	R	1530	0.01000	15.30000				1530	0.01000	15.30000	Recommended @Rs. 1000 per child for 1530 secondary students in 25 functional residential schools and 1 hostel
			13-Food/Lofging per Child per month	R	1530	0.18000	275.40000				1530	0.18000	275.40000	Recommended @Rs. 1500 per child per month for 1530 secondary students in 25 functional residential schools and 1 hostel
			Sub Total		18412		605.41800	18412		605.41800	18412		605.41800	
		1.1.2 - Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels)- NR (Existing) (Upgrd till XII)	1-Replacement of bedding (once in 3 years)	NR	1140	0.01800	20.52000				1140	0.01800	20.52000	Recommended as proposed bedding for secondary students in 19 existing residential schools
			Sub Total		1140		20.52000	1140		20.52000	1140		20.52000	
		Total of Netaji Subhas Chandra Avasiya Vidhyalaya			19552		625.93800	19552		625.93800	19552		625.93800	
	1.2 - Strengthening of Existing Schools	1.2.1 - Strengthening of Existing Schools (IX - X) - NR	1-Boys Toilet	NR	13	2.89100	37.58300				13	2.89100	37.58300	Recommended as per Udise gap and norms
			2-Science Lab	NR	33	12.73000	420.09000				33	12.73000	420.09000	Recommended as per Udise gap and norms
			3-Drinking Water	NR	3	0.98900	2.96700				3	0.98900	2.96700	Recommended as per Udise gap and norms
			4-Additional Classroom	NR	380	9.56000	3632.80000				190	9.56000	1816.40000	Recommended for 190 Schools as per Udise gap and norms.
			5-Girls Toilet	NR	15	2.99000	44.85000				15	2.99000	44.85000	Recommended as per Udise gap and norms

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks	
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount		
			6-Major Repair	NR	148	2.57000	380.36000				148	2.57000	380.36000	Recommended as per Udise gap and norms	
			7-CWSN Toilet	NR	7	2.44000	17.08000				7	2.44000	17.08000	Recommended as per Udise gap and norms	
			Sub Total		599		4535.73000	599		4535.73000	409		2719.33000		
		1.2.2 - Strengthening of Existing Schools (XI - XII) - NR	1-Additional Classroom	NR	340	9.56000	3250.40000				166	9.56000	1586.96000	Recommended for 166 Schools as per Udise gap and norms.	
			2-Physics Lab	NR	76	12.73000	967.48000	286	12.73000	3640.78000	76	12.73000	967.48000	Recommended as per Udise gap and norms	
			3-Chemistry Lab	NR	70	12.73000	891.10000	289	12.73000	3678.97000	70	12.73000	891.10000	Recommended as per Udise gap and norms	
			4-Biology Lab	NR	67	12.73000	852.91000	304	12.73000	3869.92000	67	12.73000	852.91000	Recommended as per Udise gap and norms	
			5-Lab Equipment (Physics)	NR				456	12.27000	5595.12000					
			6-Lab Equipment (Chemistry)	NR				458	12.27000	5619.66000					
			7-Lab Equipment (Biology)	NR				457	12.27000	5607.39000					
			8-CWSN Toilet	NR	4	2.44000	9.76000				4	2.44000	9.76000	Recommended as per Udise gap and norms	
			Sub Total		557		5971.65000	2594		31272.00000	383		4308.21000		
		1.2.3 - Strengthening of Existing Schools - NR (IX to XII)	1-CWSN Toilet	NR	11	2.44000	26.84000				11	2.44000	26.84000	Recommended as per Udise gap and norms	
			Sub Total		11		26.84000	11		26.84000	11		26.84000		
		Total of Strengthening of Existing Schools				1167		10534.22000	3204		35834.57000	803		7054.38000	
	Total of Access & Retention					20719		11160.15800	22756		36460.50800	20355		7680.31800	
	2 - RTE	2.1 -	2.1.1 -	1-SMDC Training	R	2502	0.03000	75.06000				2502	0.03000	75.06000	Recommended as per norms of Training of SMC/SMDC @ Rs. 3,000

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
Entitlements	Community Mobilization	Community Mobilization (Secondary)	2-Community Mobilization	R	2502	0.01500	37.53000				2502	0.01500	37.53000	Recommended as per norms of Community Mobilization @ Rs. 1,500
			Sub Total		5004		112.59000	5004		112.59000	5004		112.59000	
			Total of Community Mobilization		5004		112.59000	5004		112.59000	5004		112.59000	
			Total of RTE Entitlements		5004		112.59000	5004		112.59000	5004		112.59000	
3 - Quality Interventions	3.1 - Funds for Quality (LEP, Innovation, Guidance etc)	3.1.1 - Innovation Projects - Recurring (Secondary & Sr. Secondary)	1-Youth & Eco Club	R	2723	0.05000	136.15000				2723	0.05000	136.15000	Recommended as discussed for the 2723 secondary/ senior secondary schools for engaging students in environment friendly activities.
			2-Strengthening of School Games	R	2723	0.10000	272.30000				2723	0.10000	272.30000	Recommended as proposed for conducting annual sports program comprising of various events to be organized at school, district, divisional and state level as part of Khelo Jharkhand/ khel-mela, khelutsav.
			3-State Level Sports Tournament	R	1	2400.00000	2400.00000				1	2400.00000	2400.00000	Recommended as proposed for tournaments and competitions to be conducted at both the state and district level covering an extensive array of sports and games with participation by students of various age categories.
			4-Skill Competition (State) (VE)	R	1	12.00000	12.00000				1	12.00000	12.00000	Recommended Rs. 12 lakh for organizing Skill Competition at the State level to meet the sector wise experience.
			5-Internship for Higher Secondary Students (VE)	R	54889	0.01000	548.89000				54889	0.01000	548.89000	Recommended Rs. 1000/- for each student enrolled in Skill Education in 594 schools covering 54889 students.
			6-Skill Competition (VE)	R	24	1.00000	24.00000				24	1.00000	24.00000	Recommended as per the proposal Rs. 1 lakh for each district
			7-Monthly Magazine PANKH	R	2497	0.05000	124.85000				2497	0.05000	124.85000	Recommended as proposed for monthly magazine "PANKH" to inculcate reading habits among students, covering diverse issues in education, health, etc.
			8-State specific curriculum and textbook development	R	24	1.00000	24.00000				24	1.00000	24.00000	Recommended as proposed

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			9-Job Fair	R	24	0.50000	12.00000				24	0.50000	12.00000	Recommended Rs. 50,000/- for organizing job fair at the district level. Also suggested to conduct these activities with District Skill Department and Employment Exchange.
			10-Career Counselling for vertical Mobility(VE)	R	656	0.10000	65.60000				656	0.10000	65.60000	Recommended as proposed
			11-Teacher need Assessment	R	19243	0.02600	500.31800				19243	0.02600	500.31800	Recommended as proposed for conducting an extensive teacher need assessment programme covering all teachers in the govt. secondary and senior secondary schools.
			Sub Total		82805		4120.10800	82805		4120.10800	82805		4120.10800	
		3.1.2 - Project Kala Utsav (Secondary)	1-Kala Utsav	R	1	10.00000	10.00000				1	10.00000	10.00000	Recommended as proposed for the Kala Utsav programme
			2-TA/DA allowance for National Level	R	1	2.00000	2.00000				1	2.00000	2.00000	Recommended as proposed
			Sub Total		2		12.00000	2		12.00000	2		12.00000	
		3.1.3 - LEP (Class IX - XII)	1-Learning Enhancement/Enrichment Programme (Remedial Teaching)	R	150416	0.00500	752.08000				150416	0.00425	639.26800	Recommended @ Rs. 425 per student for Learning Enhancement Programme for 25% of students enrolled in classes IX to XII.
			Sub Total		150416		752.08000	150416		752.08000	150416		639.26800	
		3.1.4 - Band Competition	1-Band Competition (Secondary&Sr. Secondary)	R	1	5.00000	5.00000				1	5.00000	5.00000	Recommended as proposed as per the guidelines for conducting state level Band Competition.
			Sub Total		1		5.00000	1		5.00000	1		5.00000	
		Total of Funds for Quality (LEP, Innovation, Guidance etc)			233224		4889.18800	233224		4889.18800	233224		4776.37600	
	3.2 - Training for In-service Teacher and Head Teachers	3.2.1 - In-Service Training (IX - XII)	1-Teachers Class XI to XII (Government Schools)	R	4806	0.02500	120.15000				4806	0.02500	120.15000	Recommended as proposed for 5 days subject specific training of teachers for Classes 11 and 12
			2-Teachers Class IX to X (Government Schools)	R	14706	0.02500	367.65000				14706	0.02500	367.65000	Recommended as proposed for 5 days subject specific training of teachers for classes 9 and 10
			Sub Total		19512		487.80000	19512		487.80000	19512		487.80000	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
		Total of Training for In-service Teacher and Head Teachers			19512		487.80000	19512		487.80000	19512		487.80000	
	3.3 - Composite School Grant	3.3.1 - Annual Grant (up to Highest Class X or XII)	1-School Grant - (Enrol > 30 and <=100)	R	116	0.25216	29.25000				116	0.25216	29.25056	Recommended as proposed, as per norms. The State is requested to utilize these funds very effectively and maintain proper register for the expenditure.
			2-School Grant - (Enrol > 100 and <= 250)	R	422	0.50000	211.00000				422	0.50000	211.00000	Recommended as proposed, as per norms. The State is requested to utilize these funds very effectively and maintain proper register for the expenditure.
			3-School Grant - (Enrol > 250 and <= 1000)	R	1643	0.75000	1232.25000				1643	0.75000	1232.25000	Recommended as proposed, as per norms. The State is requested to utilize these funds very effectively and maintain proper register for the expenditure.
			4-School Grant - (Enrol > 1000)	R	270	1.00000	270.00000				270	1.00000	270.00000	Recommended as proposed, as per norms. The State is requested to utilize these funds very effectively and maintain proper register for the expenditure.
			5-School Grant (Enrol >= 1 and <= 30)	R	23	0.10000	2.30000				23	0.10000	2.30000	Recommended as proposed, as per norms. The State is requested to utilize these funds very effectively and maintain proper register for the expenditure.
			Sub Total		2474		1744.80000	2474		1744.80000	2474		1744.80056	
		Total of Composite School Grant			2474		1744.80000	2474		1744.80000	2474		1744.80056	
	3.4 - Rastriya Aavishkar Abhiyan	3.4.1 - Rashtriya Aaviskar Abhiyan (Secondary)	1-Exposure visit outside State	R	2400	0.10000	240.00000				2400	0.10000	240.00000	Recommended as proposed. 100 students per district from all 24 districts of Jharkhand, i.e., total 2400 students will be nominated at district level for 6 days exposure tour (including travel time) outside the state @10,000 each student
			2-School Mentoring by Higher Education Instititutes	R	240	0.25000	60.00000				240	0.25000	60.00000	10 secondary schools selected per district for all 24 districts of Jharkhand, i.e. total 240 schools is tagged with a leading technical higher educational

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
3.5 - ICT and Digital Initiatives														institution
			Sub Total		2640		300.00000	2640		300.00000	2640		300.00000	
			Total of Rastriya Aavishkar Abhiyan		2640		300.00000	2640		300.00000	2640		300.00000	
	3.5 - ICT and Digital Initiatives	3.5.1 - Digital Hardware & Software (upto Highest Class XII) - NR	1-Digital Hardware & Software (Type - I) (Secondary/Sr. Secondary 250 - 700)	NR				2	6.40000	12.80000				
			2-Digital Hardware & Software (Type - I) (Secondary/Sr. Secondary 100 < 250)	NR	17	4.50000	76.50000	5	4.50000	22.50000	17	4.50000	76.50000	Recommended 17 schools @4.5 lakh per school for setting up ICT lab. In one school ICT Lab available as per UDISE.
			3-Smart Classroom (Type - II) (Secondary & Sr. Secondary)	NR	476	2.40000	1142.40000	696	2.40000	1670.40000	476	2.40000	1142.40000	Recommended two smart classrooms in each school for 476 schools.
			4-Digital Hardware & Software (Type - I) (Secondary/Sr. Secondary < 100)	NR				129	2.50000	322.50000				
			Sub Total		493		1218.90000	832		2028.20000	493		1218.90000	
		3.5.2 - Recurring Components (Digital Hardware & Software upto Highest Class XII)	1-Recurring Cost (ICT & Digital Initiatives) (Secondary & Sr. Secondary) (Option - I) (Existing)	R	1854	2.40000	4449.60000	1911	2.40000	4586.40000	1854	2.40000	4449.60000	The recurring cost for 1854 functional schools is recommended.
			2-Smart Classroom (Recurring) (Secondary & Sr. Secondary) (Option - II) (Existing)	R	815	0.38000	309.70000				815	0.38000	309.70000	Recommended as proposed.
			Sub Total		2669		4759.30000	2726		4896.10000	2669		4759.30000	
			Total of ICT and Digital Initiatives		3162		5978.20000	3558		6924.30000	3162		5978.20000	
		Total of Quality Interventions			261012		13399.98800	261408		14346.08800	261012		13287.17656	
4 - Gender & Equity	4.1 - Rani Laxmibai	4.1.1 - Rani Laxmibai	1-Rani Laxmibai Atma Raksha Prashikshan (Upto	R	700	0.15000	105.00000				700	0.15000	105.00000	Recommended as per the proposal @ Rs.5000 per month for 3 Months

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
	Atma Raksha Prashikshan	Atma Raksha Prashikshan (upto Highest Class X or XII)	Class X or XII)											
			Sub Total		700		105.00000	700		105.00000	700		105.00000	
			Total of Rani Laxmibai Atma Raksha Prashikshan		700		105.00000	700		105.00000	700		105.00000	
			Total of Gender & Equity		700		105.00000	700		105.00000	700		105.00000	
5 - Inclusive Education	5.1 - Provision for Children with Special Needs (CWSN)	5.1.1 - Student Oriented Components (Upto Highest Class - XII) (District Level) (Recurring)	1-Purchase/Development of instructional & Training materials	R	24	0.50000	12.00000				24	0.50000	12.00000	Recommended as proposed for development of appropriate TLMs with a unit cost of Rs.50,000/district.
			2-Sports & Exposure Visit	R	24	1.11000	26.64000				24	1.11000	26.64000	Recommended as proposed for conducting sports events across all districts & blocks. The State is requested to promote inclusive sports activities.
			3-Orientation of Principals Educational administrators parents / guardians etc.	R	24	1.00000	24.00000				24	1.00000	24.00000	Recommended as proposed for one day orientation program for School Heads & Parents/caregivers with a unit cost of Rs.1.0 lakh/district.
			Sub Total		72		62.64000	72		62.64000	72		62.64000	
		5.1.2 - Student Oriented Components (Upto Highest Class - XII) (Block Level) (Recurring)	1-Environment Building programme	R	268	0.05000	13.40000				268	0.05000	13.40000	Recommended as proposed for awareness activities with a unit cost of Rs.5000/BRC.
			Sub Total		268		13.40000	268		13.40000	268		13.40000	
		5.1.3 - Student Oriented Components (Upto Highest Class - XII) (Student Specific)	1-Escort Allowance	R	667	0.05000	33.35000				667	0.05000	33.35000	Recommended as proposed for 667 escorts for CwSN with a unit cost of Rs. 500/month for 10 months
			2-Transport Allowance	R	652	0.05000	32.60000				652	0.05000	32.60000	Recommended as proposed for 652 CwSN for transport facility with a unit cost of Rs.500/month for 10 months.
			3-Home Based Education	R	99	0.03500	3.46500				99	0.03500	3.46500	Recommended as proposed for 99 CwSN enrolled in home based education programme.

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
		(Recurring)	4-Braille Stationary Material (Inc. Embossed Charts, globes etc)	R	193	0.02000	3.86000				193	0.02000	3.86000	Recommended as proposed for Braille Stationary Material (Inc. Embossed Charts, globes etc)
			5-Providing Aids & Appliances	R	1824	0.04000	72.96000				1824	0.04000	72.96000	Recommended for 1824 CwSN, , with a unit cost of Rs 4000/- (an average unit cost). State may seek further support through line Departments/organizations.
			6-Reader Allowance- For only VI and Low vision	R	193	0.05000	9.65000				193	0.05000	9.65000	Recommended as proposed for 193 readers for children with visual impairment.
			Sub Total		3628		155.88500	3628		155.88500	3628		155.88500	
		5.1.4 - Identification & Assessment (Upto Highest Class - XII)	1-Identification and Assessment (Medical Assessment Camps) (Upto Highest Class XII)	R	268	0.10000	26.80000				268	0.10000	26.80000	Recommended Rs.10,000/BRC (as per norms) for annual identification & assessment camps for CwSN upto class XII.
			Sub Total		268		26.80000	268		26.80000	268		26.80000	
		Total of Provision for Children with Special Needs (CWSN)			4236		258.72500	4236		258.72500	4236		258.72500	
		Total of Inclusive Education			4236		258.72500	4236		258.72500	4236		258.72500	
6 - Skill Education	6.1 - Introduction of Vocational Education at Secondary and higher Secondary	6.1.1 - Introduction of VE in schools - NR	1-Tools Equipment & Furniture (New)	NR	50	8.00000	400.00000				50	8.00000	400.00000	Recommended as per the proposal with Rs. 4 Lakh for each sector, two Sectors approved in each schools.
			Sub Total		50		400.00000	50		400.00000	50		400.00000	
		6.1.2 - Recurring Support VE - New	1-Financial Support for Vocational Teacher/ Trainer (New)	R	50	1.20000	60.00000				100	0.60000	60.00000	Recommended for 3 months support for 100 trainers to be recruited in 50 schools
			2-Financial Support for Resource Persons (New)	R	25	0.62500	15.62500				50	0.31250	15.62500	Recommended for 50 schools for class 9th.
			3-Raw material Grant for new school per course (New)	R	50	1.12500	56.25000				50	1.12500	56.25000	Recommended for 50 schools for class 9th.
			4-Cost of providing Hands on Skill Training to students	R	25	1.00000	25.00000				50	0.50000	25.00000	Recommended for 50 schools for class 9th for cost of providing Hands on Skill

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			(New)											Training to students
			5-Office Expenses / Contingencies for New School (New)	R	50	0.50000	25.00000				50	0.50000	25.00000	Recommended for 50 Schools for class 9th.
			6-Induction training of Teachers VE - Teachers (10 Days)	R	50	0.05000	2.50000				100	0.02500	2.50000	Recommended for 10 days Induction training of 100 trainers to be recruited in 50 schools for two sectors.
			Sub Total		250		184.37500	250		184.37500	400		184.37500	
		6.1.3 - Recurring Support VE - Existing	1-Financial Support for Vocational Teacher/ Trainer (Existing)	R	1230	2.81300	3459.99000				1230	2.81300	3459.99000	834 trainers @Rs.24000/-, 218 trainers @Rs.23000/- and Rs. 20000/- for 118 trainers for 12 months
			2-Financial Support for Resource Persons (Existing)	R	656	1.75000	1148.00000				656	1.75000	1148.00000	Recommended as proposed for 656 schools under the norms
			3-Raw material grant for new school per course (Existing)	R	656	2.25000	1476.00000				656	2.25000	1476.00000	Recommended as proposed for 656 schools under the norms
			4-Cost of providing Hands Training Students (Existing)	R	656	2.00000	1312.00000				656	2.00000	1312.00000	Recommended as proposed for 656 schools under the norms
			5-Assessment and Certification Cost (Existing)	R	83337	0.00600	500.02200				83337	0.00600	500.02200	Recommended as proposed for 83337 Students under Skill Education under the norms Recommended for students of class 10th and 12th
			6-Office Expenses / Contingencies for School (Existing)	R	656	1.75000	1148.00000				656	1.75000	1148.00000	Recommended as proposed for 656 schools under the norms
			7-In-service Training of VE - Teachers (5 - Days) - (Existing)	R	1230	0.02500	30.75000				1230	0.02500	30.75000	Recommended as proposed for 1230 Trainers in service training for 5 Days.
			Sub Total		88421		9074.76200	88421		9074.76200	88421		9074.76200	
		Total of Introduction of Vocational Education at Secondary and higher Secondary			88721		9659.13700	88721		9659.13700	88871		9659.13700	
		Total of Skill Education			88721		9659.13700	88721		9659.13700	88871		9659.13700	
7 - Sports & Physical Education	7.1 - Sports & Physical Education	7.1.1 - Sports & Physical Education	1-Sports & Physical Education (Sr. Secondary)	R	996	0.25000	249.00000				996	0.25000	249.00000	Recommended as per norms of Sports Grant @ Rs. 25,000 for Sr. Secondary level.

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
		(upto Highest Class XII)												State needs to update the progress on the PRABAND portal.
			2-Sports & Physical Education (Secondary)	R	1727	0.25000	431.75000				1727	0.25000	431.75000	Recommended as per norms of Sports Grant @ Rs. 25,000 for Secondary level. State needs to update the progress on the PRABAND portal.
			Sub Total		2723		680.75000	2723		680.75000	2723		680.75000	
			Total of Sports & Physical Education		2723		680.75000	2723		680.75000	2723		680.75000	
			Total of Sports & Physical Education		2723		680.75000	2723		680.75000	2723		680.75000	
			Total of Secondary Education		383115		35376.34800	385548		61622.79800	382901		31783.69656	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
Schem Name : 3 - Teacher Education														
1 - Teacher Education	1.1 - Civil Work :Strengthenin g of physical infrastructure in TEI (SCERTs/DIE Ts/BITEs)	1.1.1 - Strengthening of Physical Infrastructure for New Construction and Expansion of existing TEIs - NR	1-Construction of two 100 Bedded Hostel (1 for male and 1 for Female)	NR	2	273.97000	547.94000							Not Recommended. State already has a spill over under the TE component of Rs. 3511.11 lakh
			2-Construction of 800 capacity auditorium	NR	1	1199.00000	1199.00000							Not Recommended. State already has a spill over under the TE component of Rs. 3511.11 lakh
			Sub Total		3		1746.94000	3		1746.94000				
		Total of Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs)			3		1746.94000	3		1746.94000				
	1.2 - Technology Support to TEIs	1.2.1 - Technology Support to TEIs (Recurring)	1-DIETs (Technology Support)	R	20	2.40000	48.00000				20	2.40000	48.00000	Recommended as appraised recurring grant for 20 DIETs where the ICT labs are functional.
			Sub Total		20		48.00000	20		48.00000	20		48.00000	
		Total of Technology Support to TEIs			20		48.00000	20		48.00000	20		48.00000	
	1.3 - Program & Activities including Faculty Development of Teacher Educators	1.3.1 - Program & Activities including Faculty Development of Teacher Educators	1-Program & Activities (DIET)	R	24	20.00000	480.00000				24	20.00000	480.00000	Recommended as proposed for programs to be conducted by the 24 DIETs i.e., seminars, workshops, review meetings, development of contents in local languages and documentation.
			2-Specific projects for Research activities (DIET)	R	24	5.00000	120.00000				24	5.00000	120.00000	Recommended as proposed for research activities to be conducted by the 24 DIETs including action researches and dip sticks.
			3-Program & Activities (SCERT)	R	1	20.00000	20.00000				1	20.00000	20.00000	Recommended as proposed for programs to be conducted by the SCERT including faculty development & capacity building programs, development of content, etc.
			4-Specific programme for Research activities (SCERT)	R	1	10.00000	10.00000				1	10.00000	10.00000	Recommended as proposed as per norm for research activities to be conducted by the SCERT.

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			Sub Total		50		630.00000	50		630.00000	50		630.00000	
			Total of Program & Activities including Faculty Development of Teacher Educators		50		630.00000	50		630.00000	50		630.00000	
	1.4 - Assessment Cell (SCERT)	1.4.1 - Assessment Cell	1-SCERT	R	1	50.00000	50.00000				1	50.00000	50.00000	Recommended as proposed Rs. 50.00 lakhs as per norm for activities to be conducted by the assessment cell at the SCERT
			Sub Total		1		50.00000	1		50.00000	1		50.00000	
			Total of Assessment Cell (SCERT)		1		50.00000	1		50.00000	1		50.00000	
	1.5 - Training of Teacher Educators	1.5.1 - Training for Teacher Educators	1-SCERT	R	200	0.05000	10.00000				200	0.05000	10.00000	Recommended as proposed for 10 days training of academic faculties in position in the 24 DIETs.
			2-DIETs	R	165	0.05000	8.25000				165	0.05000	8.25000	Recommended as proposed for 10 days professional development program for teacher educators.
			Sub Total		365		18.25000	365		18.25000	365		18.25000	
			Total of Training of Teacher Educators		365		18.25000	365		18.25000	365		18.25000	
	1.6 - DIKSHA (National Teacher Portal)	1.6.1 - DIKSHA (National Teacher Portal)	1-Capacity building and Training for Teachers, Educators and State officials for usgae of DIKSHA	R	1	10.00000	10.00000				1	10.00000	10.00000	Recommended Rs. 10.00 lakhs for Capacity Building and Training of Teachers, Teacher Educators and State officials on the usage of DIKSHA.
			2-Development of Digital Content	R	1	40.00000	40.00000				1	40.00000	40.00000	Recommended Rs. 40.00 lakhs for the Development of video and audio contents for various classes and subjects including for the learning and certification program contents.
			Sub Total		2		50.00000	2		50.00000	2		50.00000	
			Total of DIKSHA (National Teacher Portal)		2		50.00000	2		50.00000	2		50.00000	
	1.7 - Annual Grant for TEIs	1.7.1 - Annual Grant for TEIs	1-DIETs	R	24	20.00000	480.00000				24	20.00000	480.00000	Recommended as proposed annual grant @ Rs. 20.00 lakh per DIET for the 24 DIETs
			2-SCERT	R	1	35.00000	35.00000				1	35.00000	35.00000	Recommended as proposed Rs. 35.00 lakh as annual grant for the SCERT
			Sub Total		25		515.00000	25		515.00000	25		515.00000	
			Total of Annual Grant for TEIs		25		515.00000	25		515.00000	25		515.00000	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			Total of Teacher Education		466		3058.19000	466		3058.19000	463		1311.25000	
			Total of Teacher Education		466		3058.19000	466		3058.19000	463		1311.25000	
			Grand Total of All Scheme		20526898		215069.78990	20531025		241596.54990	20495840		163975.26046	

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Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
Schem Name : 2 - Secondary Education														
1 - Access & Retention	1.1 - Strengthening of Existing Schools	1.1.1 - Strengthening of Existing Schools (XI - XII) - NR	1-Physics Lab	NR	286	12.73000	3640.78000				167	12.73000	2125.91000	15 schools already approved and 104 schools have zero science stream enrollment
			2-Chemistry Lab	NR	289	12.73000	3678.97000				176	12.73000	2240.48000	11 schools already approved and 102 schools have zero science stream enrollment
			3-Biology Lab	NR	304	12.73000	3869.92000				187	12.73000	2380.51000	14 schools already approved and 103 schools have zero science stream enrollment
			4-Lab Equipment (Physics)	NR	456	12.27000	5595.12000				338	1.00000	338.00000	Recommended as per UDISE Gap
			5-Lab Equipment (Chemistry)	NR	458	12.27000	5619.66000				340	1.00000	340.00000	Recommended as per UDISE Gap
			6-Lab Equipment (Biology)	NR	457	12.27000	5607.39000				339	1.00000	339.00000	Recommended as per UDISE Gap
			Sub Total		2250		28011.84000	2250		28011.84000	1547		7763.90000	
		Total of Strengthening of Existing Schools		2250		28011.84000	2250		28011.84000	1547		7763.90000		
	Total of Access & Retention				2250		28011.84000	2250		28011.84000	1547		7763.90000	
2 - Quality Interventions	2.1 - ICT and Digital Initiatives	2.1.1 - Digital Hardware & Software (upto Highest Class XII) - NR	1-Digital Hardware & Software (Type - I) (Secondary/Sr. Secondary 250 - 700)	NR	2	6.40000	12.80000				2	6.40000	12.80000	Recommended as proposed.
			2-Digital Hardware & Software (Type - I) (Secondary/Sr. Secondary 100 < 250)	NR	5	4.50000	22.50000				5	4.50000	22.50000	Recommended as proposed.
			3-Smart Classroom (Type - II) (Secondary & Sr.	NR	696	2.40000	1670.40000				664	2.40000	1593.60000	Recommended for 664 schools where grade VI above enrolment>30.

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			Secondary)											Proposal for upper primary schools not considered.
			4-Digital Hardware & Software (Type - I) (Secondary/Sr. Secondary < 100)	NR	129	2.50000	322.50000				101	2.50000	252.50000	Recommended for 101 schools. Schools with <30 enrolment and Upper Primary schools are not recommended.
			Sub Total		832		2028.20000	832		2028.20000	772		1881.40000	
			Total of ICT and Digital Initiatives		832		2028.20000	832		2028.20000	772		1881.40000	
		Total of Quality Interventions				832		2028.20000	832		2028.20000	772		1881.40000
	Total of Secondary Education				3082		30040.04000	3082		30040.04000	2319		9645.30000	