

F.No. 11-1/2025-IS-15 (IS-8)
Government of India
Ministry of Education
Department of School Education and Literacy
IS-8 Section

Dated: 24th June, 2025
New Delhi

Subject: Samagra Shiksha – Annual Work Plan & Budget (AWP&B) for the year 2025-26 for the State of Gujarat- Supplementary Project Approval Board (PAB) meeting held on 28.05.2025- Revision of the Minutes of the Meeting of the Project Approval Board (PAB) held on 01st March, 2025 -reg.

The undersigned is directed to refer to this department's letter of even no. dated 02.05.2025 whereby the Minutes of the PAB meeting of Samagra Shiksha, Gujarat was circulated.

A Supplementary Project Approval Board (PAB) meeting was held on 28.05.2025 to consider saturation of provisions related to ICT Labs, Smart Classrooms, and subject-specific laboratories, in accordance with the programmatic norms of Samagra Shiksha.

Pursuant to the deliberations of the meeting, an amount of ₹278.10 lakh was approved for the State of Gujarat for the establishment of ICT Labs, Smart Classrooms, and Science Laboratories in Government secondary schools under the Samagra Shiksha scheme. This has necessitated revision of the minutes issued vide OM No. 11-1/2025-IS-15 dated 02.05.2025 in order to reflect the total approval accorded in the PAB meeting held on 01.03.2025 as well as in the supplementary PAB held on 28.05.2025.

In partial modification of the minutes issued on 02.05.2025, para 1 and 2 of the section III (Financial section) be read as follows:

Section III (Financials)

1. Total Estimated Budget (2025-26):

The approved estimates for the AWP&B for 2025-26 under Elementary, Secondary and Teacher Education after the supplementary PAB on 28th May, 2025 are as under:

(Rs. In Lakh)

Head	Spill over	Non-Recurring (Fresh)	Recurring* (Fresh)	Total Fresh	Grand Total (Including Spill-Over) (2+5)
1	2	3	4	5=3+4	6=5+2
Elementary	58678.47	6321.250	152547.497	158868.747	217547.217
Secondary	18370.98	5,044.225	25266.520	30310.745	48681.725
Teacher Education	3775.00	-----	4791.147	4791.147	8566.147
Total	80824.45	11365.475	182605.164	193970.639	274795.089

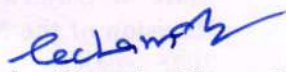
*Includes Programme Management (MMMER)

2. Actual release by GoI during 2025-26 (Now)

The total AWP&B approval for 2025-26 is **Rs. 274795.089 lakhs**, including the spillover consisting of **Rs. 80824.45 lakhs**.

The breakup of the approved amount is to be released as follows:

- i) The Central Share to be released in 2025-26 is **Rs. 137602.037 lakhs.**
 - ii) The corresponding State Share to be released in 2025-26 is **Rs. 91734.69 lakhs.**
 - iii) The opening balance available as on 01.04.2025 as informed by the State is **Rs. 45458.36 lakhs.**
3. The other items of the PAB minutes remain unchanged.
 4. This is issued with the approval of competent authority.

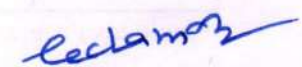

(Vipinder Chander Chamoli)
Under Secretary to the Govt. of India
(vipinchander.chamoli35@gov.in)

To,

1. Secretary, Ministry of W&CD.
2. Secretary, Ministry of Labour & Employment.
3. Secretary, Ministry of Social Justice & Empowerment.
4. Secretary, Ministry of Tribal Affairs.
5. Secretary, Ministry of Jal Shakti, 4th Floor, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi 110003.
6. Secretary, Ministry of Minority Affairs, 11th Floor, Paryavaran Bhawan, GO Complex, Lodhi Road, New Delhi 110003.
7. Secretary, Department of Empowerment of Persons with Disability, Ministry of Social Justice & Empowerment, CGO Complex, Lodhi Road, New Delhi — 110003.
8. Dy. Advisor (School Education), NITI Aayog, New Delhi.
9. Director, NCERT, New Delhi.
10. Vice Chancellor, NIEPA, New Delhi.
11. Chairperson, NCTE, Hans Bhawan, Wing II, 1 Bahadur Shah Zafar Marg, N.D 110002.
12. Member Secretary, NCPCR.
13. Additional Secretary (SS-II), MoE.
14. Additional Secretary (PMPY & Digital Education Bureau), MoE.
15. Joint Secretary (SS-I & AE), MoE.
16. Joint Secretary (Coord & Media Bureau)
17. Joint Secretary (Institutions & Training Bureau), MoE.
18. Economic Adviser, MoE.
19. DDG (Statistics), MoE.
20. Vice Chancellor, IGNOU, Maidan Garhi, New Delhi.
21. Principal Secretary (Primary & Secondary Education), Govt. of Gujarat.
22. State Project Director, Samagra Shiksha, Gujarat

Copy to:

1. All Divisional Heads of SS-I & SS-II Bureau
2. All Under Secretaries of SS-I & SS-II Bureau
3. All TSG Consultants
4. NIC with a request to upload minutes on the portal
5. PPS to Secy. (SE&L)


(Vipinder Chander Chamoli)
Under Secretary to the Govt. of India

Recommendation Sheet (Samagra Shiksha)

of

Gujarat

2025-2026

Recommended

by

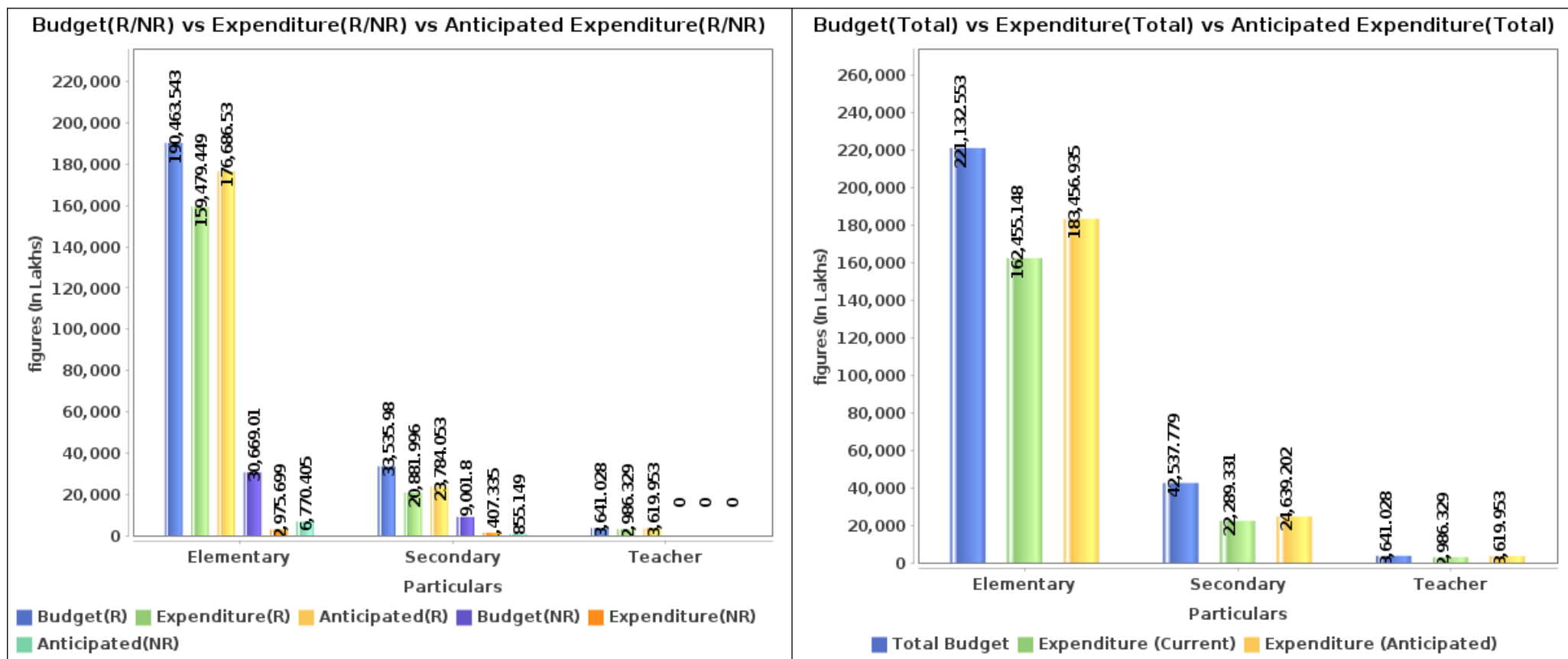
Dept. Of School Education & Literacy

Govt. Of India

Summary at a Glance

SNo	Particulars	Budget Approved for F.Y.2024-2025			Expenditure till Date			Anticipated Expenditure till 31st March 2025		
		Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total
1	Elementary Education	190463.54315	30669.01000	221132.55315	159479.44870	2975.69942	162455.14812	176686.52971	6770.40500	183456.93471
2	Secondary Education	33535.97950	9001.80000	42537.77950	20881.99572	1407.33536	22289.33107	23784.05330	855.14868	24639.20198
3	Teacher Education	3641.02788	0.00000	3641.02788	2986.32898	0.00000	2986.32898	3619.95345	0.00000	3619.95345
4	Grand Total	227640.55053	39670.81000	267311.36053	183347.77340	4383.03478	187730.80818	204090.53646	7625.55368	211716.09014

Budget Approved for F.Y. 2024-2025 VS Expenditure till Date VS Anticipated Expenditure till 31st March 2025



State Plan VS Recommendation (F.Y. 2025-2026)

SNo	Particulars	State Plan			Recommendation		
		Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total
1	Elementary Education	189328.32036	11482.39000	200810.71036	152547.49701	6321.25000	158868.74701
2	Secondary Education	31674.55010	5267.61500	36942.16510	25266.52010	4766.12500	30032.64510
3	Teacher Education	7018.33954	0.00000	7018.33954	4791.14735	0.00000	4791.14735
4	Grand Total	228021.21000	16750.00500	244771.21500	182605.16446	11087.37500	193692.53946

Supplementary Plan(F.Y. 2025-2026)

SNo	Particulars	State Plan			Recommendation		
		Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total
1	Elementary Education	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
2	Secondary Education	0.00000	496.50000	496.50000	0.00000	278.10000	278.10000
3	Teacher Education	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
4	Grand Total	0.00000	496.50000	496.50000	0.00000	278.10000	278.10000

Total State Plan VS Recommendation (F.Y. 2025-2026)

SNo	Particulars	State Plan			Recommendation		
		Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total
1	Grand Total	228021.21000	17246.50500	245267.71500	182605.16446	11365.47500	193970.63946

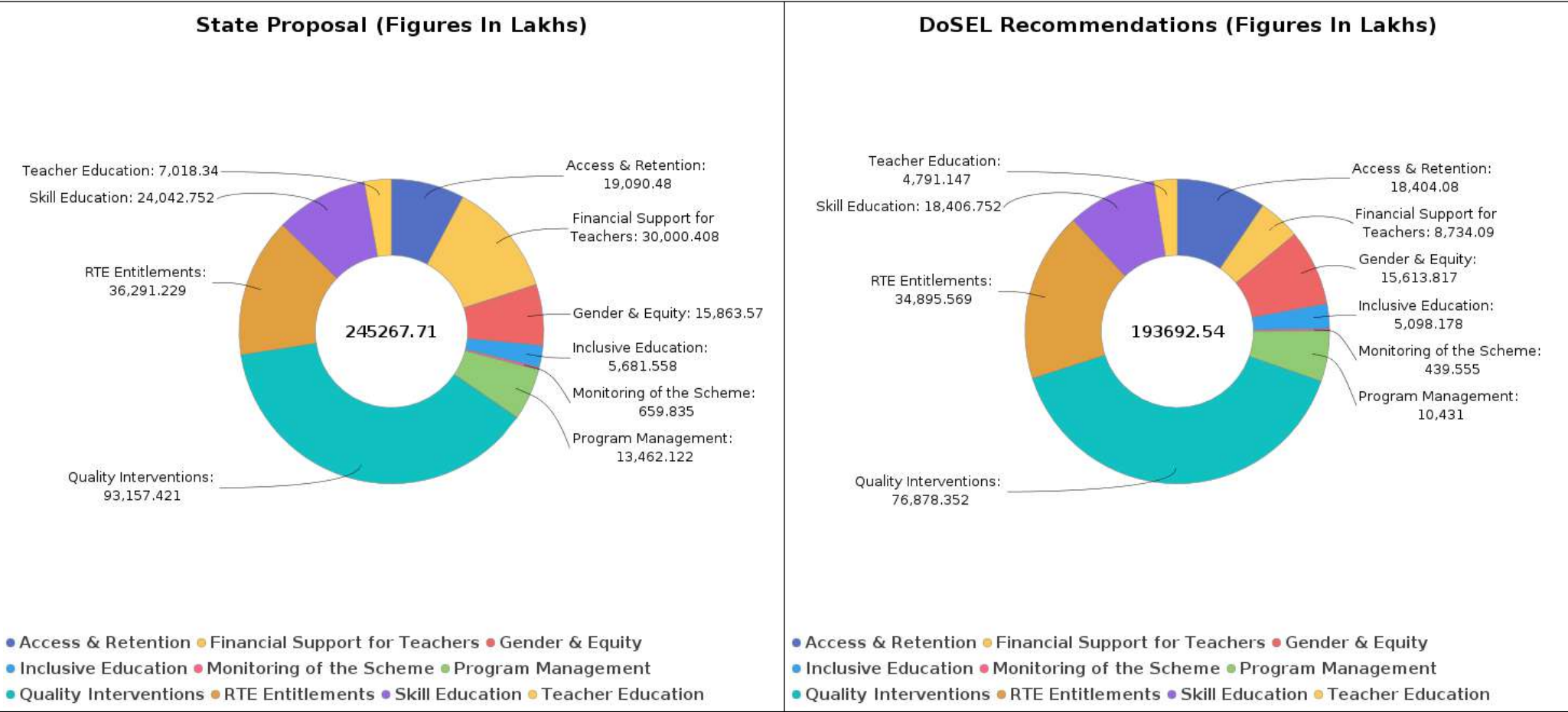
Major Component wise Approval / Expenditure till Date (F.Y. 2024-2025)

SNo	Major Component	Figures for F.Y. 2024-2025								
		Budget Approvals			Expenditure till Date			Expenditure in % against Approval		
		Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total
1	Access & Retention	11813.63000	24396.26000	36209.89000	4259.33623	1361.54852	5620.88475	36.05	5.58	15.52
2	Financial Support for Teachers	40321.48109	0.00000	40321.48109	40181.47645	0.00000	40181.47645	99.65	0.00	99.65
3	Gender & Equity	14622.22500	5893.85000	20516.07500	9977.28429	361.98567	10339.26996	68.23	6.14	50.40
4	Inclusive Education	8069.05500	0.00000	8069.05500	7492.46914	0.00000	7492.46914	92.85	0.00	92.85
5	Monitoring of the Scheme	446.05085	0.00000	446.05085	443.58997	0.00000	443.58997	99.45	0.00	99.45
6	Program Management	11277.35596	0.00000	11277.35596	10413.11760	0.00000	10413.11760	92.34	0.00	92.34
7	Quality Interventions	69291.72275	6098.20000	75389.92275	52569.81838	2512.90000	55082.71838	75.87	41.21	73.06
8	RTE Entitlements	47941.72000	0.00000	47941.72000	46345.41168	0.00000	46345.41168	96.67	0.00	96.67
9	Skill Education	17121.48200	3282.50000	20403.98200	8617.30367	146.60059	8763.90426	50.33	4.47	42.95
10	Sports & Physical Education	3094.80000	0.00000	3094.80000	61.63700	0.00000	61.63700	1.99	0.00	1.99
11	Teacher Education	3641.02788	0.00000	3641.02788	2986.32898	0.00000	2986.32898	82.02	0.00	82.02
12	Total	227640.55053	39670.81000	267311.36053	183347.77340	4383.03478	187730.80818	80.54	11.05	70.23

Major Component wise - State Plan (F.Y. 2025-2026)

SNo	Major Component	Figures for F.Y. 2025-2026							
		Proposed by State				Recommended by DoSEL			
		Recurring	Non-Recurring	Total	% of Total	Recurring	Non-Recurring	Total	% of Total
1	Access & Retention	9178.30000	9912.18000	19090.48000	7.78	8775.88000	9628.20000	18404.08000	9.50
2	Financial Support for Teachers	30000.40825	0.00000	30000.40825	12.23	8734.09000	0.00000	8734.09000	4.51
3	Gender & Equity	15140.74460	722.82500	15863.56960	6.47	15089.64160	524.17500	15613.81660	8.06
4	Inclusive Education	5496.55789	185.00000	5681.55789	2.32	5098.17789	0.00000	5098.17789	2.63
5	Monitoring of the Scheme	659.83545	0.00000	659.83545	0.27	439.55490	0.00000	439.55490	0.23
6	Program Management	13462.12224	0.00000	13462.12224	5.49	10431.00000	0.00000	10431.00000	5.39
7	Quality Interventions	86740.92107	6416.50000	93157.42107	37.98	75953.35222	925.00000	76878.35222	39.69
8	RTE Entitlements	36291.22896	0.00000	36291.22896	14.80	34895.56850	0.00000	34895.56850	18.02
9	Skill Education	24032.75200	10.00000	24042.75200	9.80	18396.75200	10.00000	18406.75200	9.50
10	Teacher Education	7018.33954	0.00000	7018.33954	2.86	4791.14735	0.00000	4791.14735	2.47
11	Total	228021.21000	17246.50500	245267.71500		182605.16446	11087.37500	193692.53946	

Major Component wise Details



Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
Schem Name : 1 - Elementary Education														
1 - Gender & Equity	1.1 - Kasturba Gandhi Balika Vidyalaya (KGBVs)	1.1.1 - KGBV - Type II (Recurring) (Previous Year) (Classes VI - X)	1-Food/Lodging per child per month	R	850	0.21600	183.60000				850	0.21600	183.60000	Recommended as proposed
			2-Supplementary TLM, Stationery and other educational material	R	850	0.01000	8.50000				850	0.01000	8.50000	Recommended as proposed
			3-1 Warden	R	8	4.44000	35.52000				8	4.44000	35.52000	Recommended as proposed @ Rs. 37000 per month
			4-3 Part time teachers	R	32	1.80000	57.60000				32	1.80000	57.60000	Recommended as proposed @ Rs. 15000 per month
			5-1 Head Cook	R	8	1.74000	13.92000				8	1.74000	13.92000	Recommended as proposed @ Rs. 14500 per month
			6-2 Assistant Cook	R	17	1.38000	23.46000				17	1.38000	23.46000	Recommended as proposed @ Rs. 11500 per month
			7-Specific Skill training	R	850	0.00800	6.80000				850	0.00800	6.80000	Recommended as proposed
			8-Medical care / Contingencies	R	850	0.01250	10.62500				850	0.01250	10.62500	Recommended as proposed
			9-Maintenance	R	850	0.01000	8.50000				850	0.01000	8.50000	Recommended as proposed
			10-Miscellaneous	R	850	0.00750	6.37500				850	0.00750	6.37500	Recommended as proposed
			11-P.T.A.	R	8	1.00000	8.00000				8	1.00000	8.00000	Recommended as proposed
			12-Capacity Building	R	8	0.20000	1.60000				8	0.20000	1.60000	Recommended as proposed
			13-Examination Fee	R	435	0.00400	1.74000				435	0.00400	1.74000	Recommended as proposed
			14-Stipend per girl per month	R	850	0.01200	10.20000				850	0.01200	10.20000	Recommended as proposed
			15-1 Full time Accountant	R	8	1.74000	13.92000				8	1.74000	13.92000	Recommended as proposed @ Rs. 14500 per month
			16-2 Support Staff - (Accountant / Assistant, Peon, Chowkidar)	R	24	1.80000	43.20000				24	1.80000	43.20000	Recommended as proposed @ Rs. 15000 per month
			17-Electricity / Water Charges	R	850	0.01000	8.50000				850	0.01000	8.50000	Recommended as proposed
			18-Preparatory Camps	R	8	0.10000	0.80000				8	0.10000	0.80000	Recommended as proposed

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			19-Transportation Allowance	R	491	0.06000	29.46000				491	0.06000	29.46000	Recommended as proposed
			20-Additional Extra coaching provision for IX AND X girls	R	8	1.40000	11.20000				8	1.40000	11.20000	Recommended as proposed
			21-Physical Infrastructure for Enhancing Learning Capacity	R	8	0.30000	2.40000				8	0.30000	2.40000	Recommended as proposed
			22-KGBV Safety & securities (for Infrastructural & soft skills)	R	8	0.20000	1.60000				8	0.20000	1.60000	Recommended as proposed
			23-Assistant to Warden	R	2	3.00000	6.00000				2	3.00000	6.00000	Recommended as proposed @ Rs.25000 per month
			Sub Total		7873		493.52000	7873		493.52000	7873		493.52000	
		1.1.2 - KGBV - Type I (Recurring) (Previous Year) (Classes VI - VIII)	1-Food/Lodging per child per month	R	100	0.21600	21.60000				100	0.21600	21.60000	Recommended as proposed
			2-Stipend per girl per month	R	100	0.01200	1.20000				100	0.01200	1.20000	Recommended as proposed
			3-Supplementary TLM, Stationery and other educational material	R	100	0.00800	0.80000				100	0.00800	0.80000	Recommended as proposed
			4-1 Warden	R	2	4.44000	8.88000				2	4.44000	8.88000	Recommended as proposed @ Rs. 37000 per month
			5-1 Full Time Accountant	R	2	1.74000	3.48000				2	1.74000	3.48000	Recommended as proposed @ Rs. 14500 per month
			6-1 Head Cook	R	2	1.74000	3.48000				2	1.74000	3.48000	Recommended as proposed @ Rs. 14500 per month
			7-2 Assistant Cook	R	2	1.38000	2.76000				2	1.38000	2.76000	Recommended as proposed @ Rs. 11500 per month
			8-Specific skill training per girl	R	100	0.00800	0.80000				100	0.00800	0.80000	Recommended as proposed
			9-Medical care / Contingencies	R	100	0.01250	1.25000				100	0.01250	1.25000	Recommended as proposed
			10-Maintenance	R	100	0.01000	1.00000				100	0.01000	1.00000	Recommended as proposed
			11-Miscellaneous	R	100	0.00750	0.75000				100	0.00750	0.75000	Recommended as proposed
			12-P.T.A.	R	2	1.00000	2.00000				2	1.00000	2.00000	Recommended as proposed

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			13-Capacity Building	R	2	0.20000	0.40000				2	0.20000	0.40000	Recommended as proposed
			14-3 Part Time Teachers	R	8	1.80000	14.40000				8	1.80000	14.40000	Recommended as proposed @ Rs. 15000 per month
			15-2 Support Staff - (Accountant / Assistant, Peon, Chowkidar)	R	6	1.80000	10.80000				6	1.80000	10.80000	Recommended as proposed @ Rs. 15000 per month
			16-Electricity / Water Charges	R	100	0.01000	1.00000				100	0.01000	1.00000	Recommended as proposed
			17-Preparatory Camps	R	2	0.10000	0.20000				2	0.10000	0.20000	Recommended as proposed
			18-KGBV Saftey & securities (for Infrastructural & soft skills)	R	2	0.20000	0.40000				2	0.20000	0.40000	Recommended as proposed
			19-learning capacity and physical infrastructure for Library Facilities	R	2	0.30000	0.60000				2	0.30000	0.60000	Recommended as proposed
			Sub Total		832		75.80000	832		75.80000	832		75.80000	
		1.1.3 - KGBV - Type - III (NR) (Previous Year) (Classes VI - XII)	1-Furniture/ Equipment (including kitchen)	NR	2360	0.02500	59.00000				2360	0.02500	59.00000	Recommended as per norms. (New girls to be enrolled in the year 2025-26)
			Sub Total		2360		59.00000	2360		59.00000	2360		59.00000	
		1.1.4 - KGBV - Type III (Recurring) (Previous Year) (Classes VI - XII)	1-Food/Lodging per child per month	R	17585	0.21600	3798.36000				17585	0.21600	3798.36000	Recommended as proposed
			2-Supplementary TLM, Stationery and other educational material	R	17585	0.01200	211.02000				17585	0.01200	211.02000	Recommended as proposed
			3-1 Warden	R	115	4.44000	510.60000				115	4.44000	510.60000	Recommended as proposed
			4-2 Urdu Teachers	R	4	2.64000	10.56000				4	2.64000	10.56000	Recommended as proposed
			5-3 Part time teachers	R	460	1.80000	828.00000				460	1.80000	828.00000	Recommended as proposed
			6-2 Support Staff - (Accountant / Assistant, Peon, Chowkidar)	R	364	1.80000	655.20000				364	1.80000	655.20000	Recommended as per the proposal @ Rs. 15000 per month.

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			7-1 Head Cook	R	119	1.74000	207.06000				119	1.74000	207.06000	Recommended as per the proposal @ Rs. 14,500 per month.
			8-2 Assistant Cook	R	354	1.38000	488.52000				354	1.38000	488.52000	Recommended as proposed
			9-4 Full Time Teachers/Lecturer	R	20	3.00000	60.00000				20	3.00000	60.00000	Recommended as proposed
			10-Specific skill training per girl	R	17585	0.00800	140.68000				17585	0.00800	140.68000	Recommended as proposed
			11-Medical care / Contingencies	R	17585	0.01250	219.81250				17585	0.01250	219.81250	Recommended as proposed
			12-Maintenance	R	17585	0.01000	175.85000				17585	0.01000	175.85000	Recommended as proposed
			13-Miscellaneous	R	17585	0.00750	131.88750				17585	0.00750	131.88750	Recommended as proposed
			14-P.T.A.	R	115	1.00000	115.00000				115	1.00000	115.00000	Recommended @ Rs. 1,00,000 per KGBV
			15-Capacity Building	R	115	0.20000	23.00000				115	0.20000	23.00000	Recommended as proposed
			16-Examination Fee	R	9528	0.00400	38.11200				9528	0.00400	38.11200	Recommended as proposed
			17-Stipend per girl per month	R	17585	0.01200	211.02000				17585	0.01200	211.02000	Recommended as proposed
			18-1 Full time Accountant	R	115	1.74000	200.10000				115	1.74000	200.10000	Recommended as per the proposal @ Rs. 14,500 per month.
			19-Electricity / Water Charges	R	17585	0.01000	175.85000				17585	0.01000	175.85000	Recommended as proposed
			20-Preparatory Camps	R	115	0.10000	11.50000				115	0.10000	11.50000	Recommended as proposed
			21-Additional Extra coaching provision for IX AND X girls	R	110	4.50000	495.00000				110	4.50000	495.00000	Recommended as proposed
			22-Physical Infrastructure for Enhancing Learning Capacity	R	115	0.30000	34.50000				115	0.30000	34.50000	Recommended as proposed
			23-KGBV Safety & securities (for Infrastructural & soft skills)	R	115	0.20000	23.00000				115	0.20000	23.00000	Recommended as proposed
			24-Assistant to Warden	R	119	3.00000	357.00000				119	3.00000	357.00000	Recommended as proposed
			25-Transportation Allowance	R	5991	0.06000	359.46000				5991	0.06000	359.46000	Recommended as proposed

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks	
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount		
			Sub Total		158554		9481.09200	158554		9481.09200	158554		9481.09200		
		Total of Kasturba Gandhi Balika Vidyalaya (KGBVs)				169619		10109.41200	169619		10109.41200	169619		10109.41200	
	1.2 - Special Projects for Equity	1.2.1 - Special Projects for Equity - (NR) (Elementary)	1-Incinerator Machines (Elementary)	NR	3007	0.15000	451.05000				3007	0.15000	451.05000	Recommended as per proposal for 3007 schools	
			2-Vending Machines (Elementary)	NR	3863	0.05000	193.15000							Withdrawn by the State to accommodate the changes in the fresh outlay due to revised Opening Balance & Spillover as on 01 April 2025.	
			Sub Total		6870		644.20000	6870		644.20000	3007		451.05000		
		1.2.2 - Special Projects for Equity - Recurring	1-Adolescent Programme for Girls Students	R	32099	0.01500	481.48500				32099	0.01500	481.48500	Recommended as proposed by the state	
			Sub Total		32099		481.48500	32099		481.48500	32099		481.48500		
		Total of Special Projects for Equity				38969		1125.68500	38969		1125.68500	35106		932.53500	
	1.3 - Rani Laxmibai Atma Raksha Prashikshan	1.3.1 - Rani Laxmibai Atma Raksha Prashikshan (up to Highest Class VIII)	1-Rani Laxmibai Atma Raksha Prashikshan (Upto Class VIII)	R	18890	0.13152	2484.41280				18890	0.13152	2484.41280	Recommended as per the proposal for 18890 schools	
			Sub Total		18890		2484.41280	18890		2484.41280	18890		2484.41280		
		Total of Rani Laxmibai Atma Raksha Prashikshan				18890		2484.41280	18890		2484.41280	18890		2484.41280	
	Total of Gender & Equity					227478		13719.50980	227478		13719.50980	223615		13526.35980	
	2 - RTE Entitlements	2.1 - Reimbursement towards expenditure incurred for 25% of Admission under 12 (1)(c) RTE Act	2.1.1 - Reimbursement of Fee	1-Reimbursement of Fee against 25% admission under Section 12(1)(c) of RTE Act 2009	R	463473	0.06150	28503.58950				463473	0.06150	28503.58950	Amount reimbursed by the state for children studying in class 1 and above is recommended. State has reimbursed Rs. 28503.58 lakh to 9368 private schools for 463473 children in class 1 and above. (State is yet to submit the UC letter for the same)
Sub Total				463473		28503.58950	463473		28503.58950	463473		28503.58950			
Total of Reimbursement towards expenditure					463473		28503.58950	463473		28503.58950	463473		28503.58950		

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks	
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount		
		incurred for 25% of Admission under 12 (1)(c) RTE Act					0			0			0		
	2.2 - Special Training of Out of School Children (OoSC)	2.2.1 - Special Training for OoSC - Non-Residential (Fresh)	1-12 Month (Non-Residential - Fresh)	R	10757	0.06000	645.42000				10757	0.06000	645.42000	Recommended for special training of 10757 out of school children for non residential special training.	
			Sub Total		10757		645.42000	10757		645.42000	10757		645.42000		
		2.2.2 - Special Training for OoSC - Residential (Fresh)	1-12 Month (Residential - Fresh)	R	160	0.20000	32.00000				160	0.20000	32.00000	Recommended for Special training of 160 out of school children for residential training. State should update the progress of special training in timely manner on PRABANDH portal.	
			Sub Total		160		32.00000	160		32.00000	160		32.00000		
		2.2.3 - Intervention for Migrant Children (Non-Residential)	1-6 Months (Non-Residential -Migrant)	R	8957	0.03000	268.71000				8957	0.03000	268.71000	Recommended for Special training of 8957 out of school migrant children for non residential training. State should update the progress of special training in timely manner on PRABANDH portal.	
			Sub Total		8957		268.71000	8957		268.71000	8957		268.71000		
		2.2.4 - Intervention for Migrant Children (Residential)	1-9 Months (Residential - Migrant)	R	15986	0.15000	2397.90000				15986	0.15000	2397.90000	Recommended for Special training of 15986 out of school migrant children for residential training. State should update the progress of special training in timely manner on PRABANDH portal.	
			Sub Total		15986		2397.90000	15986		2397.90000	15986		2397.90000		
		Total of Special Training of Out of School Children (OoSC)				35860		3344.03000	35860		3344.03000	35860		3344.03000	
		2.3 - Community Mobilization	2.3.1 - Community Mobilization (Elementary)	1-Training of SMC/ SDMC	R	32111	0.02000	642.22000							Withdrawn by the State to accommodate the changes in the fresh outlay due to revised Opening Balance & Spillover as on 01 April 2025.
				2-Community Mobilization	R	32133	0.01500	481.99500				32133	0.01500	481.99500	Recommended as per norms of Community Mobilization @ Rs. 1,500
				Sub Total		64244		1124.21500	64244		1124.21500	32133		481.99500	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
		Total of Community Mobilization			64244		1124.21500	64244		1124.21500	32133		481.99500	
	2.4 - Free Textbooks	2.4.1 - Free Text Books	1-Braille Books (Class I II)	R	148	0.00250	0.37000				148	0.00250	0.37000	Recommended text books for 148 Students @Rs. 250/- per child for class I-II. It should be ensured that books are distributed in time.
			2-Large Print Books (Class I II)	R	277	0.00250	0.69250				277	0.00250	0.69250	Recommended Large Print text books for 277 students @Rs. 250/- per child for class I-II. It should be ensured that books are distributed in time.
			3-Braille Books (Class III - V)	R	387	0.00250	0.96750				387	0.00250	0.96750	Recommended text books for 387 @Rs. 250/- per child for class III- V. It should be ensured that books are distributed in time.
			4-Large Print Books (Class III - V)	R	905	0.00250	2.26250				905	0.00250	2.26250	Recommended Large Print text books for 905 students @Rs. 250/- per child for class III to V. It should be ensured that books are distributed in time.
			5-Text Books (Class VI - VIII)	R	627439	0.00514	3225.03646				627439	0.00400	2509.75600	Recommended text books for 627439 students @Rs.400/- per child according to Norms for class VI to VIII. It should be ensured that books are distributed in time.
			6-Braille Books (Class VI VIII)	R	449	0.00400	1.79600				449	0.00400	1.79600	Recommended Braille books for 449 students @Rs.400/- per child according to Norms for class VI to VIII. It should be ensured that books are distributed in time.
			7-Large Print Books (Class VI - VIII)	R	1334	0.00400	5.33600				1334	0.00400	5.33600	Recommended Large Print text books for 1334 students @Rs. 400/- per child for class VI to VIII. It should be ensured that books are distributed in time.
			Sub Total			630939		3236.46096	630939		3236.46096	630939		2521.18050
	Total of Free Textbooks			630939		3236.46096	630939		3236.46096	630939		2521.18050		
	2.5 - Support to SCPCR	2.5.1 - Support to SCPCR	1-Support to SCPCR (Upto Highest Class VIII)	R	32487	0.00050	16.24350				32487	0.00050	16.24350	Providing support for the SCPCR @Rs 50/- school for 32487 elementary schools.
			Sub Total			32487		16.24350	32487		16.24350	32487		16.24350

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
		Total of Support to SCPCR			32487		16.24350	32487		16.24350	32487		16.24350	
	Total of RTE Entitlements				122700 3		36224.5389 6	122700 3		36224.5389 6	119489 2		34867.0385 0	
3 - Access & Retention	3.1 - Transport & Escort Facilities	3.1.1 - Transport / Escort Facility (Elementary)	1-Urban deprived children/children without adult protection	R	15498	0.06000	929.88000				15498	0.06000	929.88000	Recommended for 15498 children in without adult Protection @6000/- amounting to Rs 929.88 lakh at elementary level. Recommendation is subject to: 1) Expectation from the state, atleast 10% improvement in the attendance of students, 2) Considered for students whose habitats are more than 1km/3 km away from the nearest Govt primary/upper Primary schools, 3) Cash transfer allowed in the form of DBT to Aadhar linked bank accounts linked to the actual attendance, 4)Proper monitoring is to be ensured.
			2-Children in remote habitation	R	127645	0.06000	7658.70000				127645	0.06000	7658.70000	Recommended for 127645 children in remote habitation @6000/- amounting to Rs 7658.7 lakh at elementary level. Recommendation is subject to: 1) Expectation from the state, atleast 10% improvement in the attendance of students, 2) Considered for students whose habitats are more than 1km/3 km away from the nearest Govt primary/upper Primary schools, 3) Cash transfer allowed in the form of DBT to Aadhar linked bank accounts linked to the actual attendance, 4)Proper monitoring is to be ensured.
			Sub Total			143143		8588.58000	143143		8588.58000	143143		8588.58000
		Total of Transport & Escort Facilities			143143		8588.58000	143143		8588.58000	143143		8588.58000	
	3.2 - Strengthening of Existing Schools	3.2.1 - Strengthening of Existing Schools (up to Highest Class VIII) - NR	1-Additional Classrooms (Upto Class VIII)	NR	7	19.93000	139.51000							Withdrawn by the State to accommodate the changes in the fresh outlay due to revised Opening Balance & Spillover as on 01 April 2025.
			2-CWSN Toilets (Upto Class VIII)	NR	197	2.64000	520.08000				190	2.64000	501.60000	Recommended as per UDISE gap and

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
4 - Inclusive Education			VIII)											norms.
			3-Building Less Schools (Upper Primary)	NR	41	19.93000	817.13000				41	19.93000	817.13000	Recommended as per UDISE gap and norms.
			4-Dilapidated Building (Upper Primary)	NR	179	19.93000	3567.47000				179	19.93000	3567.47000	Recommended as per UDISE gap and norms.
			Sub Total		424		5044.19000	424		5044.19000	410		4886.20000	
			Total of Strengthening of Existing Schools		424		5044.19000	424		5044.19000	410		4886.20000	
			Total of Access & Retention		143567		13632.77000	143567		13632.77000	143553		13474.78000	
4 - Inclusive Education	4.1 - Provision for Children with Special Needs (CWSN)	4.1.1 - Student Oriented Components (Pre-Primary) (Student Specific) (Recurring)	1-Escort Allowance	R	474	0.03000	14.22000				474	0.03000	14.22000	Recommended for 474 escorts for children with blindness, cerebral palsy, multiple disabilities, intellectual disabilities and muscular dystrophy with the unit cost of Rs. 300 per month for 10 months.
			2-Transport Allowance	R	730	0.03000	21.90000				730	0.03000	21.90000	Recommended as proposed for transport facility for 730 CwSN with the unit cost of Rs. 300 per month for 10 months.
			3-Braille Stationary Material (Inc. Embossed Charts, globes etc)	R	92	0.00500	0.46000				92	0.00500	0.46000	Recommended as proposed for Braille Stationary Material (Inc. Embossed Charts, globes etc)
			4-Providing Aids & Appliances	R	322	0.03000	9.66000				322	0.03000	9.66000	Recommended as proposed for 322 CwSN with a unit cost of Rs 3000/- (an average unit cost) per CwSN.
			5-Story tellers for CWSN including the usage of sign language	R	30	0.16000	4.80000				30	0.16000	4.80000	Recommended as proposed for Story tellers for CWSN on ISL.
			Sub Total		1648		51.04000	1648		51.04000	1648		51.04000	
		4.1.2 - Student Oriented Components (Pre-Primary) (District Level) (Recurring)	1-Purchase/Development of age appropriate TLMs	R	1230	0.00200	2.46000				1230	0.00200	2.46000	Recommended as proposed for Purchase/Development of age appropriate TLMs across all the districts for 1230 students,
			2-Orientation of Principals, Pre-Primary teachers, Anganwadi workers, parents	R	9	0.25000	2.25000							Withdrawn by the State to accommodate the changes in the fresh

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			/ guardians et											outlay due to revised Opening Balance & Spillover as on 01 April 2025.
			Sub Total		1239		4.71000	1239		4.71000	1230		2.46000	
		4.1.3 - Identification & Assessment (up to Highest Class VIII)	1-Identification and Assessment (Medical Assessment Camps) (Upto Highest Class VIII)	R	264	0.10000	26.40000				264	0.10000	26.40000	Recommended at Rs. 10000/- per BRC (as per revised norms), for annual identification camps for CwSN upto class XII. Camps to be held in convergence with Departments of Health & Social welfare.
			2-Early Identification and Detection Camps (Pre-Primary)	R	254	0.10000	25.40000				254	0.10000	25.40000	Recommended at Rs. 10000/- per BRC (as per norms), for annual identification camps for early identification of CwSN.
			Sub Total		518		51.80000	518		51.80000	518		51.80000	
		4.1.4 - Stipend for Girls (Upto Highest Class - VIII) (Recurring)	1-Stipend for Girls (Upto Highest Class - VIII) (Recurring)	R	15435	0.02000	308.70000				15435	0.02000	308.70000	Recommended as proposed for 15435 girls with special needs with a unit cost of Rs.200/month for 10 months. This stipend is disbursed through DBT
			Sub Total		15435		308.70000	15435		308.70000	15435		308.70000	
		4.1.5 - Stipend for Girls (Pre-Primary) (Recurring)	1-Stipend for Girls (Pre-Primary) (Recurring)	R	755	0.02000	15.10000				755	0.02000	15.10000	Recommended as proposed for 755 girls with special needs with a unit cost of Rs.200/month for 10 months. This stipend is disbursed through DBT
			Sub Total		755		15.10000	755		15.10000	755		15.10000	
		4.1.6 - Student Oriented Components (Upto Highest Class - VIII) (District Level) (Recurring)	1-Purchase/Development of instructional & Training materials	R	37	2.75000	101.75000				37	2.75000	101.75000	Recommended as proposed for purchase/Development of instructional & Training materials across all the districts.
			2-Sports & Exposure Visit	R	37	0.50000	18.50000				37	0.50000	18.50000	Recommended as proposed for Sports & Exposure Visit across all the districts. State is requested to promote inclusive sports.
			3-Therapeutic Services	R	37	5.92297	219.14989				37	5.92297	219.14989	Recommended as proposed for therapeutic support to the CwSN across all the districts.
			4-Orientation of Principals, Educational administrators,	R	37	1.00000	37.00000				37	1.00000	37.00000	Recommended as proposed for Orientation of Principals, Educational administrators, parents / guardians etc.

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			parents / guardians etc.											across all the districts.
			5-Orgnization of zone level camp for UDID card	R	37	0.10000	3.70000							Not recommended as per norms.
			6-Intensive Capacity building programme on therapeutic Services	R	1492	0.00500	7.46000							Not recommended as per norms.
			7-Two day Training/Capacity Building Program of Aayas/Attendant/Helper	R	37	0.10000	3.70000				37	0.10000	3.70000	Recommended as proposed for the training of helper/ayas working across all the districts.
			8-Parental Counseling/Training	R	37	0.20000	7.40000				37	0.20000	7.40000	Recommended as proposed.
			9-Special Training and Empowerment Program for Parents	R	37	1.00000	37.00000							Not recommended as per norms.
			10-Assessment Camps Children (CWSN) SLD	R	254	0.10000	25.40000							Not recommended as per norms.
			11-Enhancement of Skill (Residential)	R	43493	0.00500	217.46500							Not recommended as per norms.
			Sub Total		45535		678.52489	45535		678.52489	222		387.49989	
		4.1.7 - Student Oriented Components (Pre-Primary) (Block Level) (Recurring)	1-Gap Identification for OoSCwSN	R	7	0.03000	0.21000				7	0.03000	0.21000	Recommended as proposed for conducting out of School Survey for CwSN in all the blocks of the proposed districts.
			2-Assistive Devices,Equipments and TLM	R	264	0.03000	7.92000				264	0.03000	7.92000	Recommended as proposed for development for TLM to 264 CwSN across all the BRCs.
			Sub Total		271		8.13000	271		8.13000	271		8.13000	
		4.1.8 - Student Oriented Components (Upto Highest Class - VIII) (Student Specific)	1-Escort Allowance	R	8371	0.03000	251.13000				8371	0.03000	251.13000	Recommended for 8371 escorts for children with visual impairment, cerebral palsy, multiple disabilities, intellectual disability & muscular dystrophy.
			2-Transport Allowance	R	12270	0.03000	368.10000				12270	0.03000	368.10000	Recommended as proposed for transport facility for 12270 CwSN with the unit cost of Rs. 300 per month for

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
		(Recurring)												10 months.
			3-Home Based Education	R	1279	0.03500	44.76500				1279	0.03500	44.76500	Recommended for 1279 children with special needs enrolled in home based education programme.
			4-Braille Stationary Material (Inc. Embossed Charts, globes etc)	R	1155	0.00500	5.77500				1155	0.00500	5.77500	Recommended as proposed for Braille Stationary Material (Inc. Embossed Charts, globes etc) for 1155 children.
			5-Providing Aids & Appliances	R	5563	0.03000	166.89000				5563	0.03000	166.89000	Recommended as proposed for 5563 CwSN with a unit cost of Rs 3000/- (an average unit cost) per CwSN.
			6-Reader Allowance- For only VI and Low vision	R	1313	0.03000	39.39000				1313	0.03000	39.39000	Recommended as proposed for 1313 readers for children with visual impairment & low vision.
			7-Parental Counselling	R	43493	0.00100	43.49300				43493	0.00100	43.49300	Recommended for the parents counselling of 43493 students on inclusive education across all the districts.
			8-Scribe Facility	R	2155	0.00500	10.77500				2155	0.00500	10.77500	Recommended as proposed for Scribe Facility to 2155 students.
			Sub Total		75599		930.31800	75599		930.31800	75599		930.31800	
		4.1.9 - Student Oriented Components (Upto Highest Class - VIII) (Block Level) (Recurring)	1-Teacher Need Analysis for Training	R	254	0.05000	12.70000				254	0.05000	12.70000	Recommended as proposed for general teachers training on IE.
			2-Gap Identification for OoSCwSN	R	169	0.05000	8.45000				169	0.05000	8.45000	Recommended as proposed for 169 blocks for conducting out of school CwSN survey across the proposed blocks.
			3-Assistive Devices, Equipments and TLM	R	3066	0.03000	91.98000				3066	0.03000	91.98000	Recommended as proposed for Assistive Devices, Equipments and TLM etc for 3066 CwSN from all 254 blocks
			4-Environment Building programme	R	238	0.20000	47.60000				238	0.20000	47.60000	Recommended as proposed for Environment Building programme across all the proposed blocks.
			5-Helper/Ayas/Attendant	R	297	0.50000	148.50000				297	0.50000	148.50000	Recommended for 297 child care attendants in position at the block and cluster level also.
			6-Social Inclusion	R	254	0.10000	25.40000				254	0.10000	25.40000	Recommended as proposed for Social Inclusion Programme to be conducted

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks	
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount		
			Programme											across all the blocks.	
			7-Special Care Centre	R	254	0.20000	50.80000							Not recommended as per norms.	
			Sub Total		4532			385.43000	4532		385.43000	4278		334.63000	
		4.1.10 - Capacity Building of Special Educators (up to Highest Class VIII)	1-In-service Training of Special Educators (Upto Highest Class VIII)	R	1492	0.05000	74.60000	1492	0.02500	37.30000	1492	0.02500	37.30000	Recommended for 5 day capacity building program of 1492 special educators (in position only), with a unit cost of Rs.500/special educator/day as re-proposed by the State to accommodate the changes in the fresh outlay due to revised Opening Balance and Spillover as on 01 April 2025.	
			Sub Total		1492			74.60000	1492		37.30000	1492		37.30000	
		4.1.11 - Resource Support towards Salary (Upto Highest Class VIII) (Recurring)	1-Financial Support (Previous Spl. Educators)	R	1035	2.40000	2484.00000				1035	2.40000	2484.00000	Recommended for 1035 in-position special educators (as per PAB approval 2022-23), with a unit cost of Rs.2.40 lakh/special educator/annum.	
			2-Contingency	R	1492	0.01000	14.92000							Not recommended as there is no such norms in Inclusive Education Component of Samagra Shiksha.	
			Sub Total		2527			2498.92000	2527		2498.92000	1035		2484.00000	
		4.1.12 - Student Oriented Components (Upto Highest Class - VIII) (District Level) (Non Recurring)	1-Development of Play Rooms/Activity rooms (NR)	NR	37	5.00000	185.00000							Not Recommended as per norms. In inclusive education (CwSN) component there is only one NR activity in the framework which is again at the block level.	
			Sub Total		37			185.00000	37		185.00000				
		Total of Provision for Children with Special Needs (CWSN)			149588			5192.27289	149588		5154.97289	102483		4610.97789	
		Total of Inclusive Education			149588			5192.27289	149588		5154.97289	102483		4610.97789	
	5 - Quality Interventions	5.1 - Rastriya Aavishkar Abhiyan	5.1.1 - Rashtriya Aavishkar Abhiyaan	1-Science Exhibition / Book Fair	R	19804	0.06000	1188.24000	19804	0.03000	594.12000	19804	0.03000	594.12000	Recommended as proposed (State proposed revised unit cost to accommodate the changes in the fresh outlay due to revised Opening Balance

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
		(Elementary)												& Spillover as on 01 April 2025.
			2-Excursion Trip for Students within State	R	34877	0.01000	348.77000				34877	0.01000	348.77000	Recommended as proposed
			Sub Total		54681		1537.01000	54681		942.89000	54681		942.89000	
			Total of Rastriya Aavishkar Abhiyan		54681		1537.01000	54681		942.89000	54681		942.89000	
	5.2 - Composite School Grant	5.2.1 - Annual Grant (up to Highest Class VIII)	1-School Grant - (Enrol > 30 and <=100)	R	10033	0.25000	2508.25000				10033	0.25000	2508.25000	Recommended as proposed, as per norms. The State is requested to utilize these funds very effectively and maintain proper register for the expenditure.
			2-School Grant - (Enrol > 100 and <= 250)	R	11561	0.50000	5780.50000				11561	0.50000	5780.50000	Recommended as proposed, as per norms. The State is requested to utilize these funds very effectively and maintain proper register for the expenditure.
			3-School Grant - (Enrol > 250 and <= 1000)	R	6027	0.75000	4520.25000				6027	0.75000	4520.25000	Recommended as proposed, as per norms. The State is requested to utilize these funds very effectively and maintain proper register for the expenditure.
			4-School Grant - (Enrol > 1000)	R	59	1.00000	59.00000				59	1.00000	59.00000	Recommended as proposed, as per norms. The State is requested to utilize these funds very effectively and maintain proper register for the expenditure.
			5-School Grant (Enrol >= 1 and <= 30)	R	4453	0.10000	445.30000				4453	0.10000	445.30000	Recommended as proposed, as per norms. The State is requested to utilize these funds very effectively and maintain proper register for the expenditure.
			Sub Total		32133		13313.30000	32133		13313.30000	32133		13313.30000	
			Total of Composite School Grant		32133		13313.30000	32133		13313.30000	32133		13313.30000	
	5.3 - Funds for Quality (LEP, Innovation,	5.3.1 - LEP (Class VI - VIII)	1-Learning Enhancement/Enrichment Programme (Remedial Teaching)	R	456519	0.00300	1369.55700				456519	0.00300	1369.55700	Recommended as proposed for LEP for 25% of the total enrolment in classes 6 to 8 as per norm.

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
	Guidance etc)		Sub Total		456519		1369.55700	456519		1369.55700	456519		1369.55700	
		5.3.2 - Innovation Projects - (Elementary) (Recurring)	1-Holistic Report Card for Students (Elementary)	R	1490886	0.00020	298.17720				1490886	0.00005	74.54430	Recommended for printing of Holistic Progress Card @ Rs. 5/- per student for Grades 1 to 3.
			2-Fund for Safety and Security at School Level	R	32154	0.02000	643.08000				32154	0.02000	643.08000	Recommended as proposed
			3-EK BHARAT SHRESTH BHARAT	R	32154	0.01000	321.54000				32154	0.00500	160.77000	Recommended for activities to be conducted under EBSB. The State revised the unit cost proposed to accommodate the changes in the fresh outlay due to revised Opening Balance and Spillover as on 01 April 2025.
			4-Twinning of schools	R	20051	0.02000	401.02000				20051	0.01000	200.51000	Recommended for activities to be conducted under twinning of schools as per the revised proposal by the State to accommodate the changes in the fresh outlay due to revised Opening Balance and Spillover as on 01 April 2025.
			5-Orientation Programme for Teachers on Safety and Security	R	32154	0.01500	482.31000				32154	0.01000	321.54000	Recommended for orientation of teachers on safety and security as per state specific guidelines. The unit cost was revised by the State to accommodate the changes in the fresh outlay due to revised Opening Balance and Spillover as on 01 April 2025.
			6-Periodical Test	R	3784195	0.00025	946.04875							Withdrawn by the State to accommodate the changes in the fresh outlay due to revised Opening Balance & Spillover as on 01 April 2025.
			7-Project Book	R	1743840	0.00030	523.15200				1743840	0.00030	523.15200	Recommended as proposed for Customized Project Books (as per enrolment of students in classes 3 to 8 in Govt. Schools), with designated sections for research notes, sketches, planning, reflections and progress tracking. Under this, teachers will also be trained on integrating the use of the project book into their teaching methods.

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			8-Career Counseling for Upper Primary Students	R	1818750	0.00050	909.37500				1818750	0.00050	909.37500	Recommended as proposed for Psychometric test as per enrolment of classes 6 to 8 students in Government Schools.
			9-Awareness of Vidyanjali	R	1	25.00000	25.00000				1	25.00000	25.00000	Recommended as proposed
			10-E-Learning support for Hearing Impaired student	R	4590	0.15000	688.50000				1987	0.15000	298.05000	Recommended tablets with pre-loaded content in sign language as per the revised physicals proposed by the State to accommodate the changes in the fresh outlay due to revised Opening Balance & Spillover as on 01 April 2025.
			11-Creating Awareness & IEC Campaign for Tobacco-Free Schools	R	3700	0.03000	111.00000							Withdrawn by the State to accommodate the changes in the fresh outlay due to revised Opening Balance & Spillover as on 01 April 2025.
			12-Implementing Personalized Adaptive Learning (PAL)	R	2000	3.00000	6000.00000				2000	2.00000	4000.00000	Recommended as appraised for implementation of the Personalized Adaptive Learning in 2000 schools @ Rs. 2 lakh per schools as per the following bifurcation: i. PAL Software and Content customization with State Curriculum @ Rs. 2 lakh per school ii. Capacity Building of stakeholders @ Rs. 20,000/- per school iii. Report/Dashboard @ Rs. 5,000/- per school iv. Hosting and Cloud @ Rs. 5,000/- per school v. Fund for establishment of PMU @ Rs. 70,000/- per school not recommended. State budget may be utilized for this purpose as per requirement. (State had revised the unit cost to accommodate the changes in the fresh outlay due to revised Opening Balance and Spillover as on 01 April 2025.)

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			13-Implementation of Virtual Reality (VR), Augmented Reality (AR), and Astronomy Labs in Schools	NR	185	25.00000	4625.00000				37	25.00000	925.00000	Recommended as proposed for implementation of VR Augmented Reality and Astronomy labs in 37 selected elementary schools. The physicals were revised by State to 37 to accommodate the changes in the fresh outlay due to revised Opening Balance and Spillover as on 01 April 2025.
			14-Student Essential Kit	R	496962	0.00600	2981.77200							State reviewed its proposal post PAB and withdrew this activity from final proposal.
			Sub Total		9461622		18955.97495	9461622		18955.97495	5174014		8081.02130	
		Total of Funds for Quality (LEP, Innovation, Guidance etc)			9918141		20325.53195	9918141		20325.53195	5630533		9450.57830	
	5.4 - Academic support through BRC/URC/C	5.4.1 - Provisions for CRCs	1-Maintenance Grant	R	3247	0.05000	162.35000				3247	0.05000	162.35000	Recommended as proposed Maintenance Grant for 3247 CRCs @ Rs.5000/- per CRC.
			2-TLM Grant	R	3247	0.02000	64.94000				3247	0.02000	64.94000	Recommended as proposed TLM Grant for 3247 CRCs @ Rs.2000/- per CRC.
			3-Meeting, TA	R	3247	0.05000	162.35000				3247	0.05000	162.35000	Recommended as proposed Meeting, TA Grant for 3247 CRCs @ Rs.5000/- per CRC
			4-Contingency Grant	R	3247	0.25000	811.75000				3247	0.25000	811.75000	Recommended as proposed Contingency Grant for 3247 CRCs @ Rs.25000/- per CRC.
			5-Financial Support for CRC Coordinator (one)	R	2935	7.34000	21542.90000				2935	6.67596	19593.94260	Recommended financial support for 2935 CRCs (only filled positions) @ Rs. 55633/- per person per month as per the norms
			Sub Total		15923		22744.29000	15923		22744.29000	15923		20795.33260	
		5.4.2 - Provision for BRCs/URCs	1-Financial Support for 1 Accountant-cum-support staff	R	1420	1.98000	2811.60000				1420	1.93500	2747.70000	Recommended financial support for 1420 Accountant-cum-support staff (only filled positions) @ Rs.16125/- per person, per month,

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
														as per norms.
			2-Financial Support for 1 Data Entry Operator in position	R	264	2.18000	575.52000				264	1.93500	510.84000	Recommended financial support for 264 Data Entry Operator (only filled positions) @ Rs.16125/- per person, per month, as per norms.
			3-Financial Support for 1 MIS Coordinator in position	R	254	3.50000	889.00000				254	3.16260	803.30040	Recommended financial support for 254 MIS Coordinator (only filled positions) @ Rs.26355/- per person, per month, as per norms.
			4-Financial Support for 6 Resource Persons at BRC	R	792	2.56800	2033.85600				792	2.23200	1767.74400	Recommended financial support for 792 Subject specific Resource Persons (only filled positions) @Rs. 18600/- per person, per month as per the norms.
			5-Maintenance Grant	R	264	0.10000	26.40000				264	0.10000	26.40000	Recommended as proposed Maintenance Grant for 264 BRCs @Rs.10000/- per BRC.
			6-TLE/TLM Grant	R	264	0.05000	13.20000				264	0.05000	13.20000	Recommended as proposed TLM Grant for 264 BRCs @ Rs.5000/- per BRC
			7-Meeting, TA	R	264	0.30000	79.20000				264	0.30000	79.20000	Recommended as proposed Meeting, TA for 264 BRCs @Rs.30000/- per BRC
			8-Contingency Grant	R	264	0.50000	132.00000				264	0.50000	132.00000	Recommended as proposed Contingency Grant for 264 BRCs @Rs. 50000/- per BRC.
			9-Financial Support for BRC Coordinator	R	264	9.70000	2560.80000				264	8.82720	2330.38080	Recommended financial support for 264 BRC Coordinators (only filled positions) @ Rs.73560/- per person per month as per the norms.
			Sub Total		4050		9121.57600	4050		9121.57600	4050		8410.76520	
			Total of Academic support through BRC/URC/CRC		19973		31865.86600	19973		31865.86600	19973		29206.09780	
	5.5 - Training for In-service	5.5.1 - In-Service	1-Teachers Class VI to VII(Government Schools)	R	175880	0.01500	2638.20000				175880	0.01500	2638.20000	Recommended as proposed for 3 days subject specific training of teachers

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
	Teacher and Head Teachers	Training (Elementary)	2-Training of Resource Persons & Master Trainers (Elementary)	R	29238	0.02313	676.27494				29238	0.02313	676.27494	Recommended as proposed for training of Master Trainers/RPs
			3-Teachers Class I to V (Government Schools)	R	166080	0.01000	1660.80000				166080	0.01000	1660.80000	Recommended as proposed for training of teachers of classes 1 to 5 in Government Schools
			4-Teachers Class VI to VIII (Government Schools)	R	39288	0.01001	393.27288				39288	0.01001	393.27288	Recommended as proposed for 2 days subject specific training of teachers
			5-Principal Leadership Flagship Training of Heads Teachers/ Principal/ RPs (Elementary)	R	32844	0.01500	492.66000				32844	0.01500	492.66000	Recommended as proposed for training of Head teachers/ Principals/RPs on School Leadership Programme
			6-Induction Training (Upper Primary)	R	7020	0.02500	175.50000				7020	0.02500	175.50000	Recommended as proposed for induction training of 7020 newly recruited upper primary teachers
			7-Induction Training (Primary)	R	5020	0.02500	125.50000				5020	0.02500	125.50000	Recommended as proposed for induction training of 5020 newly recruited primary teachers
			8-Physical training programm for general Teacher on Inclusive Education(5 Days)	R	17048	0.02500	426.20000				17048	0.02500	426.20000	Recommended as proposed for 5 days training of general teachers on IE
			9-One Day Training on PRASHAST for Head Master's for effective identification of CwSN in Schools	R	32677	0.00500	163.38500				32677	0.00500	163.38500	Recommended as proposed for one day training of head teachers on use of PRASHAST App.
			Sub Total		505095		6751.79282	505095		6751.79282	505095		6751.79282	
			Total of Training for In-service Teacher and Head Teachers			505095		6751.79282	505095		6751.79282	505095		6751.79282
	5.6 - Foundational Literacy and Numeracy -FS	5.6.1 - Pre-Primary (Non-Recurring)	1-Child Friendly Furniture	NR	1850	0.50000	925.00000							Withdrawn by the State to accommodate the changes in the fresh outlay due to revised Opening Balance & Spillover as on 01 April 2025.
Sub Total			1850		925.00000	1850		925.00000						

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
		5.6.2 - TLM (Pre-Primary to Grade 2)	1-Teaching Learning Materials for implementation of Innovative pedagogies pre-primary sections in Govt. Schools and Grade 1 and 2	R	3091308	0.00400	12365.23200	3091308	0.00400	12365.23200	3091308	0.00400	12365.23200	Recommended Teaching Learning Material for 3091308 students Pre - Primary to Grade V @400 per child as proposed by the state.
			Sub Total		3091308		12365.23200	3091308		12365.23200	3091308		12365.23200	
		5.6.3 - Foundational Literacy and Numeracy	1-Teacher Resource Material / Activity Handbook of Grades I to II	R	64260	0.00150	96.39000				32130	0.00150	48.19500	Recommended Rs. 48.195 lakh for 32130 Grade I & II teachers as per the norms @150 per teacher teaching in Grade I & Grade II. This fund will be used for development of Teacher Manual , modules, activity handbooks and resource materials specifically of FLN
			2-Capacity building of Teachers from Pre-Primary. Grades I and II	R	32130	0.03500	1124.55000				32130	0.02200	706.86000	Recommended teacher training of 32130 Pre -Primary to Grade II teachers @440 per teacher for 5 days training. Proposed unit cost was revised by the State to accommodate the changes in the fresh outlay due to revised Opening Balance and Spillover as on 01 April 2025.
			Sub Total		96390		1220.94000	96390		1220.94000	64260		755.05500	
			1-District Level	R	74	3.00000	222.00000							
			Sub Total		74		222.00000	74		222.00000				
		5.6.5 - Formation of PMU (Elementary)	1-State Level PMU Formation (Elementary)	R	5	4.80000	24.00000							
			Sub Total		5		24.00000	5		24.00000				
		Total of Foundational Literacy and Numeracy - FS			3189627		14757.17200	3189627		14757.17200	3155568		13120.28700	
		Total of Quality Interventions			13719650		88550.67277	13719650		87956.55277	9397983		72784.94592	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
6 - Monitoring of the Scheme	6.1 - Monitoring Information System (MIS)	6.1.1 - Vidhya Samiksha Kendra (Recurring) (EE/SE/TE)	1-Vidya Samiksha Kendra (Recurring)	R	1	85.00000	85.00000				1	85.00000	85.00000	Recommended as proposed.
			Sub Total		1		85.00000	1		85.00000	1		85.00000	
		6.1.2 - Monitoring of the Scheme	1-Child Tracking System	R	11496709	0.00003	344.90127				7091098	0.00003	212.73294	Recommended as per enrolment in Government and Aided Schools.
			2-Management Information System (Udise +)	R	11496709	0.00002	229.93418				7091098	0.00002	141.82196	Recommended as per enrolment in Government and Aided Schools.
			Sub Total		22993418		574.83545	22993418		574.83545	14182196		354.55490	
		Total of Monitoring Information System (MIS)		22993419		659.83545	22993419		659.83545	14182197		439.55490		
	Total of Monitoring of the Scheme				22993419		659.83545	22993419		659.83545	14182197		439.55490	
7 - Program Management	7.1 - Program Management (MMMER)	7.1.1 - Program Management (MMMER)	1-Program Management (MMMER) District Level	R	37	204.27999	7558.35963				37	163.00000	6031.00000	Recommended 5 %
			2-Program Management (MMMER - E.E / S.E. / T.E.)	R	1	5903.76261	5903.76261				1	4400.00000	4400.00000	Recommended 5 %
			Sub Total		38		13462.12224	38		13462.12224	38		10431.00000	
		Total of Program Management (MMMER)		38		13462.12224	38		13462.12224	38		10431.00000		
	Total of Program Management				38		13462.12224	38		13462.12224	38		10431.00000	
8 - Financial Support for Teachers	8.1 - Financial Support for Teachers (HMs/Teacher s)	8.1.1 - Financial Support for Salary (Elementary)	1-Financial Support for Teacher Salary (Elementary)	R	49649	0.60425	30000.40825				1	8734.09000	8734.09000	Rs. 8734.09 lakh for the financial year 2025-26 has been recommended and has been considered as a lump sum amount for the financial support of teachers' salaries at the Elementary level as per the norm. The State revised the unit cost to accommodate the changes in the fresh outlay due to revised Opening Balance and Spillover as on 01 April 2025.

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			Sub Total		49649		30000.40825	49649		30000.40825	1		8734.09000	
		Total of Financial Support for Teachers (HMs/Teachers)			49649		30000.40825	49649		30000.40825	1		8734.09000	
	Total of Financial Support for Teachers			49649		30000.40825	49649		30000.40825	1		8734.09000		
Total of Elementary Education					38510392		201442.13036	38510392		200810.71036	25244762		158868.74701	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
Schem Name : 2 - Secondary Education														
1 - Access & Retention	1.1 - Opening of New / Upgraded Schools	1.1.1 - Opening of New / Upgraded Schools - NR (Secondary)	1-2 (Double) Section School (Class IX - X)	NR	18	50.00000	900.00000	11	290.00000	3190.00000	11	290.00000	3190.00000	Recommended 11 Double Section School (Class IX - X).
			Sub Total		18		900.00000	11		3190.00000	11		3190.00000	
		Total of Opening of New / Upgraded Schools			18		900.00000	11		3190.00000	11		3190.00000	
	1.2 - Netaji Subhas Chandra Avasiya Vidhyalaya	1.2.1 - Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (Upgradation till XII)	1-Boring/Handpump	NR	9	10.00000	90.00000				4	10.00000	40.00000	State has proposed 4 new boys hostels for secondary (VI-XII) grade students of 100 intake capacity each. Details of 4 hostels (2 in Patan District and 2 in Tapi District) as per norms land availability certificate, estimates and drawings have been provided by State and duly checked by civil unit. Recommended boring/handpump for 4 hostels
			2-Furniture/ Equipment (including kitchen)	NR	9	2.00000	18.00000				4	2.00000	8.00000	Recommended for 4 new hostels furniture/equipment (including kitchen) of 100 intake capacity each.
			3-TLM and equipment including library books	NR	9	3.00000	27.00000				4	3.00000	12.00000	Recommended Teaching Learning Material and equipment including library books for 4 new boys hostels
			4-Bedding (new)	NR	9	10.00000	90.00000				4	10.00000	40.00000	Recommended bedding for 4 new boys hostels at the same unit cost as proposed
			5-Construction of building (new)	NR	4	363.00000	1452.00000				4	363.00000	1452.00000	Recommended construction for 4 new boys hostels of 100 intake capacity each duly checked by civil unit
			6-Boundary Wall	NR	9	0.11000	0.99000							As discussed, not required by State in the current FY 2025-26
			Sub Total		49		1677.99000	49		1677.99000	20		1552.00000	
		Total of Netaji Subhas Chandra Avasiya Vidhyalaya			49		1677.99000	49		1677.99000	20		1552.00000	
	1.3 - Transport &	1.3.1 - Transport /	1-Transport & Escort Facility	R	6707	0.06000	402.42000							Withdrawn by the State to accommodate the changes in the fresh

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
	Escort Facilities	Escort Facility (Secondary)												outlay due to revised Opening Balance & Spillover as on 01 April 2025.
			Sub Total		6707		402.42000	6707		402.42000				
		Total of Transport & Escort Facilities			6707		402.42000	6707		402.42000				
	1.4 - Open Schooling System	1.4.1 - Open Schools System for OoSC (NIOS/SIOS)	1-Support to Age Group 16-19 (Upto Highest Class XII)	R	9365	0.02000	187.30000				9365	0.02000	187.30000	Recommended for Special training of 9365 out of school children to continue their education through open schooling. State should update the progress of special training in timely manner on PRABANDH portal. The status is as on 21.02.2025
			Sub Total		9365		187.30000	9365		187.30000	9365		187.30000	
		Total of Open Schooling System			9365		187.30000	9365		187.30000	9365		187.30000	
	Total of Access & Retention				16139		3167.71000	16132		5457.71000	9396		4929.30000	
2 - RTE Entitlements	2.1 - Community Mobilization	2.1.1 - Community Mobilization (Secondary)	1-SMDC Training	R	1908	0.02000	38.16000							Withdrawn by the State to accommodate the changes in the fresh outlay due to revised Opening Balance & Spillover as on 01 April 2025.
			2-Community Mobilization	R	1902	0.01500	28.53000				1902	0.01500	28.53000	Recommended as per norms of Community Mobilization @ Rs. 1,500
			Sub Total		3810		66.69000	3810		66.69000	1902		28.53000	
		Total of Community Mobilization			3810		66.69000	3810		66.69000	1902		28.53000	
	Total of RTE Entitlements				3810		66.69000	3810		66.69000	1902		28.53000	
	3 - Quality Interventions	3.1 - Funds for Quality (LEP, Innovation, Guidance etc)	3.1.1 - Innovation Projects - Recurring (Secondary & Sr. Secondary)	1-Aptitude Test at School Level	R	98993	0.00100	98.99300				98993	0.00100	98.99300
2-Funds for Safety and Security				R	1908	0.02000	38.16000				1908	0.02000	38.16000	Recommended as proposed
3-Orientation Programme for Teachers on safety and Security				R	1908	0.01500	28.62000				1908	0.00500	9.54000	Recommended as appraised as per norm @ Rs. 500 per teacher
4-Talent Search at school level				R	98241	0.00100	98.24100				98241	0.00100	98.24100	Recommended as proposed for talent search for class 9th Students to

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
														identify, acknowledge and support talents at young age and connect them with opportunities to enhance their potentials
			5-Ek Bharat Sharasth Bharat	R	1908	0.01000	19.08000				1908	0.00500	9.54000	Recommended for activities to be conducted under EBSB. The unit cost was revised by State to accommodate the changes in the fresh outlay due to revised Opening Balance and Spillover as on 01 April 2025.
			6-Academic Resource Person For Career Counseling	R	254	2.50000	635.00000				254	2.50000	635.00000	Recommended as proposed for 1 Academic Resource Person in each BRC for Career Counselling
			7-Periodical Test	R	160640	0.00030	48.19200							Withdrawn by the State to accommodate the changes in the fresh outlay due to revised Opening Balance & Spillover as on 01 April 2025.
			8-Project Book	R	98241	0.00030	29.47230				98241	0.00030	29.47230	Recommended as proposed for Customized Project Books (as per enrolment of students in class 9 in Govt. Schools), with designated sections for research notes, sketches, planning, reflections and progress tracking. Under this, teachers will also be trained on integrating the use of the project book into their teaching methods.
			9-Career Guidance / Counselling	R	151080	0.00100	151.08000				151080	0.00100	151.08000	Recommended as per the proposal for organising counselling in phase wise manner, covering students from grades 9 to 12 for Skill Education.
			10-Skill Competition (VE)	R	1	121.90000	121.90000				1	120.00000	120.00000	Recommended for 33 Districts, 4 MCs and the State level for organizing Skill Competitions. State may meet the remaining required amount from the Contingency fund and raw materials activities under Skill Education.
			11-Vocational Education for	R	100	3.00000	300.00000				100	3.00000	300.00000	Recommended for 100 Blocks @ Rs 3

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			CWSN											Lakh for each block for conducting Skilling Programmes to enhance individual employability and entrepreneurial abilities of the CwSN students and provide exposure to work environment. Under this, NCVT /GCVT Certificates will also be provided.
			12-Band Set	R	185	0.50000	92.50000							Withdrawn by the State to accommodate the changes in the fresh outlay due to revised Opening Balance & Spillover as on 01 April 2025.
			13-Internship for Higher Secondary Students (VE)	R	39582	0.02500	989.55000				39582	0.02500	989.55000	Recommended as per proposal for 39582 students for internship.
			14-E-Learning support for Hearing Impaired student	R	969	0.15000	145.35000				969	0.15000	145.35000	Recommended as proposed for tablets with pre-loaded content in sign language
			15-Distance learning centre for OSC (15 -19 Yrs)	R	1	1.70000	1.70000				1	1.70000	1.70000	Recommended as per the proposal for Distance learning centre for OSC for Rajkot.
			16-Physical training programme for general Teacher on Inclusive Education(5 Days)	R	3737	0.02500	93.42500				3737	0.02500	93.42500	Recommended as proposed for 5 days training of general teachers on Inclusive Education
			Sub Total		657748		2891.26330	657748		2891.26330	496923		2720.05130	
	3.1.2 - Project Kala Utsav (Secondary)	1-TA / DA Allowance for National Level	R	1	5.00000	5.00000	5.00000				1	5.00000	5.00000	Recommended for TA/DA allowance for the national level event
		2-Kala Utsav	R	1	21.80000	21.80000	21.80000				1	10.00000	10.00000	Recommended as appraised for conducting activities at the State level
		Sub Total		2		26.80000	26.80000	2		26.80000	2		15.00000	
	3.1.3 - LEP (Class IX - XII)	1-Learning Enhancement/Enrichment Programme (Remedial Teaching)	R	39846	0.00500	199.23000	199.23000				39846	0.00500	199.23000	Recommended as proposed for LEP covering students of classes 9 to 12.
		Sub Total		39846		199.23000	199.23000	39846		199.23000	39846		199.23000	
	3.1.4 - Band	1-Band Competition	R	1	10.00000	10.00000	10.00000				1	5.00000	5.00000	Recommended as appraised as per Band Competition Guidelines

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
		Competition	(Secondary & Sr.Secondary)			0								
			Sub Total		1		10.00000	1		10.00000	1		5.00000	
		3.1.5 - Innovation Projects -NR - District Level	1-Atal Tinkering Labs & Robotics	NR	74	5.00000	370.00000							Not Recommended. This will be covered under the new scheme for ATL
			Sub Total		74		370.00000	74		370.00000				
		Total of Funds for Quality (LEP, Innovation, Guidance etc)			697671		3497.29330	697671		3497.29330	536772		2939.28130	
	3.2 - Training for In-service Teacher and Head Teachers	3.2.1 - In-Service Training (IX - XII)	1-Teachers Class IX to X (Government Schools)	R	22045	0.01500	330.67500				22045	0.01500	330.67500	Recommended as proposed 5 days subject specific training
			Sub Total		22045		330.67500	22045		330.67500	22045		330.67500	
		Total of Training for In-service Teacher and Head Teachers			22045		330.67500	22045		330.67500	22045		330.67500	
	3.3 - Composite School Grant	3.3.1 - Annual Grant (up to Highest Class X or XII)	1-School Grant - (Enrol > 30 and <=100)	R	943	0.25000	235.75000				943	0.25000	235.75000	Recommended as proposed, as per norms. The State is requested to utilize these funds very effectively and maintain proper register for the expenditure.
			2-School Grant - (Enrol > 100 and <= 250)	R	596	0.50000	298.00000				596	0.50000	298.00000	Recommended as proposed, as per norms. The State is requested to utilize these funds very effectively and maintain proper register for the expenditure.
			3-School Grant - (Enrol > 250 and <= 1000)	R	249	0.75000	186.75000				249	0.75000	186.75000	Recommended as proposed, as per norms. The State is requested to utilize these funds very effectively and maintain proper register for the expenditure.
			4-School Grant - (Enrol > 1000)	R	4	1.00000	4.00000				4	1.00000	4.00000	Recommended as proposed, as per norms. The State is requested to utilize these funds very effectively and maintain proper register for the expenditure.
			5-School Grant (Enrol >= 1 and <= 30)	R	110	0.10000	11.00000				110	0.10000	11.00000	Recommended as proposed, as per norms. The State is requested to utilize these funds very effectively and maintain proper register for the

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
														expenditure.
			Sub Total		1902		735.50000	1902		735.50000	1902		735.50000	
			Total of Composite School Grant		1902		735.50000	1902		735.50000	1902		735.50000	
	3.4 - Rastriya Aavishkar Abhiyan	3.4.1 - Rashtriya Aavishkar Abhiyan (Secondary)	1-Science Exhibition / Book Fair	R	1765	0.06000	105.90000	1765	0.06000	105.90000	1765	0.03000	52.95000	Recommended as proposed by the state with revised unit cost to accommodate the changes in the fresh outlay due to revised Opening Balance and Spillover as on 01 April 2025.
			2-Exposure visit outside State	R	500	0.07000	35.00000				500	0.07000	35.00000	Recommended for 500 students of Classes 9th -10th @ Rs 7000 per student for Exposure visit (4 day) outside the State of Gujarat, in which the duration of the trip's stay would be of 3 nights.
			Sub Total		2265		140.90000	2265		140.90000	2265		87.95000	
			Total of Rastriya Aavishkar Abhiyan		2265		140.90000	2265		140.90000	2265		87.95000	
		Total of Quality Interventions			723883		4704.36830	723883		4704.36830	562984		4093.40630	
4 - Gender & Equity	4.1 - Kasturba Gandhi Balika Vidyalaya (KGBVs)	4.1.1 - KGBV - Type - IV (NR) (Previous Year) (Classes IX - XII)	1-Furniture & Equipment (Including Kitchen)	NR	25	0.02500	0.62500				25	0.02500	0.62500	Recommended as per norms. (New girls to be enrolled for the year 2025-26)
			Sub Total		25		0.62500	25		0.62500	25		0.62500	
		4.1.2 - KGBV - Type - IV (Recurring) (Previous Year) (Classes IX - XII)	1-Food/Lodging per child per month	R	4525	0.21600	977.40000				4500	0.21600	972.00000	Recommended for 4500 girls
			2-Stipend per girl per month	R	4525	0.01200	54.30000				4500	0.01200	54.00000	Recommended @ Rs. 1200 for 4500 girls.
			3-Supplementary TLM, Stationery and other educational material	R	4525	0.01200	54.30000				4500	0.01200	54.00000	Recommended @ Rs. 1200 for 4500 girls.
			4-Examination Fee	R	4014	0.00400	16.05600				4014	0.00200	8.02800	Recommended @ Rs.200 per girl
			5-1 Warden	R	45	1.56000	70.20000				45	1.56000	70.20000	Recommended as proposed @ Rs. 13000 per month
			6-1 Chowkidar	R	90	1.56000	140.40000				90	1.56000	140.40000	Recommended as proposed @ Rs. 13000 per month

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			7-1 Head Cook	R	45	1.74000	78.30000				45	1.74000	78.30000	Recommended as proposed @ Rs. 14500 per month
			8-2 Assistant Cook	R	90	1.38000	124.20000				90	1.38000	124.20000	Recommended as proposed @ Rs. 11500 per month
			9-Electricity / Water Charges	R	4525	0.01000	45.25000				4500	0.01000	45.00000	Recommended @ Rs. 1000 for 4500 girls.
			10-Medical care / Contingencies	R	4525	0.01250	56.56250				4500	0.01250	56.25000	Recommended @ Rs. 1250 for 4500 girls
			11-Maintenance	R	4525	0.01000	45.25000				4500	0.01000	45.00000	Recommended @ Rs.1000 for 4500 girls
			12-Miscellaneous	R	4525	0.00750	33.93750				4500	0.00750	33.75000	Recommended @ Rs. 750 for 4500 girls.
			13-Preparatory Camps	R	45	0.10000	4.50000				45	0.10000	4.50000	Recommended as proposed
			14-P.T.A.	R	4525	0.00300	13.57500				4500	0.00300	13.50000	Recommended @ Rs. 300 for 4500 girls.
			15-Capacity Building	R	45	0.10000	4.50000				45	0.10000	4.50000	Recommended as proposed
			16-KGBV Saftey & securities (for Infrastructural & soft skills)	R	45	0.20000	9.00000				45	0.20000	9.00000	Recommended as proposed
			17-Additional Extra coaching provision	R	45	2.80000	126.00000				45	2.00000	90.00000	Recommended @ Rs.2 lakh per school
			Sub Total		40664		1853.73100	40664		1853.73100	40464		1802.62800	
			Total of Kasturba Gandhi Balika Vidyalaya (KGBVs)		40689		1854.35600	40689		1854.35600	40489		1803.25300	
4.2 - Rani Laxmibai Atma Raksha Prashikshan	4.2.1 - Rani Laxmibai Atma Raksha Prashikshan (upto Highest Class X or XII)	1-Rani Laxmibai Atma Raksha Prashikshan (Upto Class X or XII)	R	1812	0.13365	242.17380					1812	0.13365	242.17380	Recommended as proposed for 1812 schools
		Sub Total		1812		242.17380	1812		242.17380	1812		242.17380		
		Total of Rani Laxmibai Atma Raksha Prashikshan		1812		242.17380	1812		242.17380	1812		242.17380		
4.3 - Special Projects for	4.3.1 - Special Projects for	1-Sanitary pad Incinerator machines	NR	90	0.15000	13.50000					90	0.15000	13.50000	Recommended as per proposal for 90 schools

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
	Equity	Equity - (NR) (Secondary)	2-Sanitary pad Vending machines	NR	110	0.05000	5.50000							Withdrawn by the State to accommodate the changes in the fresh outlay due to revised Opening Balance & Spillover as on 01 April 2025.
			Sub Total		200		19.00000	200		19.00000	90		13.50000	
		4.3.2 - Project- Girls Empowerment (Secondary)	1-Adolescent Programme for Girls Students	R	1902	0.01500	28.53000				1902	0.01500	28.53000	Recommended as proposed by the state
			Sub Total		1902		28.53000	1902		28.53000	1902		28.53000	
			Total of Special Projects for Equity		2102		47.53000	2102		47.53000	1992		42.03000	
		Total of Gender & Equity			44603		2144.05980	44603		2144.05980	44293		2087.45680	
5 - Inclusive Education	5.1 - Provision for Children with Special Needs (CWSN)	5.1.1 - Student Oriented Components (Upto Highest Class - XII) (District Level) (Recurring)	1-Therapeutic Services	R	37	0.20000	7.40000				37	0.20000	7.40000	Recommended as proposed for Therapeutic support for CwSN across all the districts.
			2-Orientation of Principals Educational administrators parents / guardians etc.	R	30	0.25000	7.50000							Withdrawn by the State to accommodate the changes in the fresh outlay due to revised Opening Balance & Spillover as on 01 April 2025.
			Sub Total		67		14.90000	67		14.90000	37		7.40000	
		5.1.2 - Student Oriented Components (Upto Highest Class - XII) (Block Level) (Recurring)	1-Teacher Need Analysis for Training	R	911	0.05000	45.55000	254	0.05000	12.70000	254	0.05000	12.70000	Recommended as for Teacher Training of 254 teachers on IE across all the 254 blocks. The State proposed revised physical number of 254 teachers to accommodate the changes in the fresh outlay due to revised Opening Balance & Spillover as on 01 April 2025.
			2-Gap Identification for OoSCwSN	R	89	0.05000	4.45000				89	0.05000	4.45000	Recommended as proposed for conducting out of school survey for CwSN across the proposed blocks.
			3-Assistive Devices,Equipments and TLM	R	475	0.03000	14.25000				475	0.03000	14.25000	Recommended as proposed for CwSN friendly TLM for 475 CwSN from all the 254 blocks.
			4-Environment Building programme	R	193	0.20000	38.60000				193	0.20000	38.60000	Recommended as proposed for Environment Building programme

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			5-Helper/Ayas/Attendant	R	60	0.50000	30.00000				60	0.50000	30.00000	Recommended as proposed for child care attendants.
			6-Social Inclusion Programme	R	254	0.10000	25.40000				254	0.10000	25.40000	Recommended as proposed for social inclusion program across all the blocks.
			Sub Total		1982		158.25000	1325		125.40000	1325		125.40000	
		5.1.3 - Student Oriented Components (Upto Highest Class - XII) (Student Specific) (Recurring)	1-Escort Allowance	R	2115	0.03000	63.45000				2115	0.03000	63.45000	Recommended for 2115 escorts for children with visual impairment, cerebral palsy, multiple disabilities, intellectual disability & muscular dystrophy with the unit cost of Rs. 300 per month for 10 months.
			2-Transport Allowance	R	3432	0.03000	102.96000				3432	0.03000	102.96000	Recommended as proposed for transport facility for CwSN with the unit cost of Rs. 300 per month for 10 months.
			3-Home Based Education	R	326	0.03500	11.41000				326	0.03500	11.41000	Recommended for 326 CwSN in home based education programme.
			4-Braille Stationary Material (Inc. Embossed Charts, globes etc)	R	666	0.00500	3.33000				666	0.00500	3.33000	Recommended as proposed for Braille Stationary Material (Inc. Embossed Charts, globes etc)
			5-Providing Aids & Appliances	R	863	0.03000	25.89000				863	0.03000	25.89000	Recommended as proposed for aids & appliances with an average unit cost of Rs. 3000 per child.
			6-Reader Allowance- For only VI and Low vision	R	717	0.03000	21.51000				717	0.03000	21.51000	Recommended for 717 readers for children with visual impairment & low vision.
			7-Scribe Facility	R	483	0.00500	2.41500				483	0.00500	2.41500	Recommended as proposed for Scribe Facility to 483 students.
			Sub Total		8602		230.96500	8602		230.96500	8602		230.96500	
			1-Stipend for Girls (Upto Highest Class - XII) (Recurring)	R	3713	0.02000	74.26000				3713	0.02000	74.26000	Recommended as proposed for 3713 girls with special needs with a unit cost of Rs.200/month for 10 months. This stipend is disbursed through DBT.
			Sub Total		3713		74.26000	3713		74.26000	3713		74.26000	
		5.1.5 - Identification	1-Identification and Assessment (Medical)	R	264	0.10000	26.40000				264	0.10000	26.40000	Recommended at Rs. 10000/- per BRC (as per revised norms), for annual

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
		& Assessment (Upto Highest Class - XII)	Assessment Camps (Upto Highest Class XII)											identification camps for CwSN upto class XII. Camps to be held in convergence with Departments of Health & Social welfare.
			Sub Total		264		26.40000	264		26.40000	264		26.40000	
		5.1.6 - Capacity Building of Special Educators (up to Highest Class XII)	1-In-service Training of Special Educators (Upto Highest Class XII)	R	911	0.05000	45.55000				911	0.02500	22.77500	Recommended for 5 days training with the unit cost Rs. 500 per day/Per special educators (in position only).
			Sub Total		911		45.55000	911		45.55000	911		22.77500	
		5.1.7 - Resource Support towards Salary (Upto Highest Class XII) (Recurring)	1-Contingency	R	911	0.01000	9.11000							Not recommended as there is no such norms in Inclusive Education Component of Samagra Shiksha.
			Sub Total		911		9.11000	911		9.11000				
		Total of Provision for Children with Special Needs (CWSN)			16450		559.43500	15793		526.58500	14852		487.20000	
		Total of Inclusive Education			16450		559.43500	15793		526.58500	14852		487.20000	
6 - Skill Education	6.1 - Introduction of Vocational Education at Secondary and higher Secondary	6.1.1 - Recurring Support VE - Existing	1-Financial Support for Vocational Teacher/ Trainer (Existing)	R	2668	2.76000	7363.68000				2668	2.76000	7363.68000	Recommended 2668 trainers @Rs.23,000/-
			2-Financial Support for Resource Persons (Existing)	R	1712	0.10000	171.20000	1712	0.05000	85.60000	1712	0.05000	85.60000	Recommended for 1712 schools as per the revised unit cost proposed by the State to accommodate the changes in the fresh outlay due to revised Opening Balance & Spillover as on 01 April 2025.
			3-Raw material grant for new school per course (Existing)	R	2668	3.00000	8004.00000				1712	3.50000	5992.00000	Recommended as per norms for 1712 schools.
			4-Cost of providing Hands Training Students (Existing)	R	2668	2.00000	5336.00000				1712	2.00000	3424.00000	Recommended as per norms for 1712 schools

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			5-Assessment and Certification Cost (Existing)	R	101462	0.00600	608.77200				101462	0.00600	608.77200	Recommended for students of class 10th and 12th
			6-Office Expenses / Contingencies for School (Existing)	R	1712	1.50000	2568.00000				1712	0.50000	856.00000	Recommended @50,000 per school for 1712 schools
			7-In-service Training of VE - Teachers (5 - Days) - (Existing)	R	2668	0.02500	66.70000				2668	0.02500	66.70000	Recommended as per the proposal for 5 Days In Service Training for 2668.
			Sub Total		115558		24118.35200	115558		24032.75200	113646		18396.75200	
		6.1.2 - Addition of VE Course in Existing Schools - NR	1-Tools Equipment & Furniture (Existing Schools)	NR	4	2.50000	10.00000				4	2.50000	10.00000	Recommended as per proposal for 2 sectors
			Sub Total		4		10.00000	4		10.00000	4		10.00000	
		Total of Introduction of Vocational Education at Secondary and higher Secondary			115562		24128.35200	115562		24042.75200	113650		18406.75200	
		Total of Skill Education			115562		24128.35200	115562		24042.75200	113650		18406.75200	
		Total of Secondary Education			920447		34770.61510	919783		36942.16510	747077		30032.64510	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
Schem Name : 3 - Teacher Education														
1 - Teacher Education	1.1 - Technology Support to TEIs	1.1.1 - Technology Support to TEIs (Recurring)	1-SCERT (Technology Support)	R	1	2.40000	2.40000				1	2.40000	2.40000	Recommended as proposed recurring support for ICT lab set up at the SCERT
			2-DIETs (Technology Support)	R	30	2.40000	72.00000				30	2.40000	72.00000	Recommended as proposed recurring support for the ICT labs established in the 30 DIETs
			Sub Total		31		74.40000	31		74.40000	31		74.40000	
		Total of Technology Support to TEIs			31		74.40000	31		74.40000	31		74.40000	
	1.2 - Program & Activities including Faculty Development of Teacher Educators	1.2.1 - Program & Activities including Faculty Development of Teacher Educators	1-Program & Activities (DIET)	R	34	20.00000	680.00000				34	20.00000	680.00000	Recommended as proposed for various programmes to be conducted by the 34 DIETs
			2-Specific projects for Research activities (DIET)	R	30	2.00000	60.00000				30	2.00000	60.00000	Recommended as proposed for Research activities to be conducted by the faculties in the DIETs, including for action researches and Dipsticks.
			3-Program & Activities (SCERT)	R	1	25.00000	25.00000				1	25.00000	25.00000	Recommended as proposed for Faculty and capacity building programmes to be conducted by the SCERT
			4-Specific programme for Research activities (SCERT)	R	1	15.00000	15.00000				1	10.00000	10.00000	Recommended as appraised as per norm for research activities to be conducted by the SCERT
			Sub Total		66		780.00000	66		780.00000	66		775.00000	
		Total of Program & Activities including Faculty Development of Teacher Educators			66		780.00000	66		780.00000	66		775.00000	
	1.3 - Assessment Cell (SCERT)	1.3.1 - Assessment Cell	1-SCERT	R	1	10.00000	10.00000				1	10.00000	10.00000	Recommended as proposed for activities to be conducted by the Assessment Cell.
			Sub Total		1		10.00000	1		10.00000	1		10.00000	
		Total of Assessment Cell (SCERT)			1		10.00000	1		10.00000	1		10.00000	
	1.4 - Financial Support for Teacher Educators (TEIs)	1.4.1 - Financial Support for Salary in TEIs (Academic)	1-SCERT/SIEs	R	21	17.43429	366.12009				21	17.43000	366.03000	Recommended subject to the state submitting details of the post created and filled after completion of the restructuring of SCERT process.
			2-DIETs	R	518	9.68205	5015.30190				518	5.81000	3009.58000	Recommended as per norm for 60% of

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks	
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount		
		Posts)												the total post filled for posts created and filled after 2012 and provided for the 518 academic faculty in position.	
			Sub Total		539		5381.42199	539		5381.42199	539		3375.61000		
		1.4.2 - Para Academic Posts (Financial Support)	1-SCERT	R	4	10.49500	41.98000							Not recommended as not eligible as per norm. All current Para Academic posts in the GCERT were created and filled before 2012.	
			2-DIETs	R	45	9.68956	436.03020				45	5.81400	261.63000	Recommended as appraised as per norm for 60% of the total filled up post for posts created and filled after 2012.	
			Sub Total		49		478.01020	49		478.01020	45		261.63000		
		Total of Financial Support for Teacher Educators (TEIs)				588		5859.43219	588		5859.43219	584		3637.24000	
	1.5 - Training of Teacher Educators	1.5.1 - Training for Teacher Educators	1-SCERT	R	535	0.07721	41.30735				535	0.07721	41.30735	Recommended as proposed for training of teacher educators in the SCERT and DIETs	
			Sub Total		535		41.30735	535		41.30735	535		41.30735		
		Total of Training of Teacher Educators				535		41.30735	535		41.30735	535		41.30735	
	1.6 - DIKSHA (National Teacher Portal)	1.6.1 - DIKSHA (National Teacher Portal)	1-Development of Digital Content	R	2	2.60000	5.20000				2	2.60000	5.20000	Recommended as proposed for development of Digital Content	
			Sub Total		2		5.20000	2		5.20000	2		5.20000		
		Total of DIKSHA (National Teacher Portal)				2		5.20000	2		5.20000	2		5.20000	
	1.7 - Annual Grant for TEIs	1.7.1 - Annual Grant for TEIs	1-DIETs	R	34	7.00000	238.00000				34	7.00000	238.00000	Recommended as proposed for the 34 DIETs	
			2-SCERT	R	1	10.00000	10.00000				1	10.00000	10.00000	Recommended as proposed Annual Grants for the SCERT	
			Sub Total		35		248.00000	35		248.00000	35		248.00000		
			Total of Annual Grant for TEIs				35		248.00000	35		248.00000	35		248.00000
		Total of Teacher Education				1258		7018.33954	1258		7018.33954	1254		4791.14735	
	Total of Teacher Education				1258		7018.33954	1258		7018.33954	1254		4791.14735		
	Grand Total of All Scheme				394320		243231.085	394314		244771.215	259930		193692.539		

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
					97		00	33		00	93		46	

Supplementary Plan — F.Y. 2025-2026

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
Schem Name : 2 - Secondary Education														
1 - Quality Interventions	1.1 - ICT and Digital Initiatives	1.1.1 - Digital Hardware & Software (upto Highest Class XII) - NR	1-Digital Hardware & Software (Type - I) (Secondary/Sr. Secondary 250 - 700)	NR	30	6.40000	192.00000				14	6.40000	89.60000	Recommended for 14 schools @Rs.6.4 lakh per school. In remaining schools ICT labs are available and functional as per UDISE+ 2023-24.
			2-Digital Hardware & Software (Type - I) (Secondary/Sr. Secondary 100 < 250)	NR	46	4.50000	207.00000				28	4.50000	126.00000	Recommended for 28 schools @Rs.4.5 lakh per school. In remaining schools ICT labs are available and functional as per UDISE+ 2023-24.
			3-Digital Hardware & Software (Type - I) (Secondary/Sr. Secondary < 100)	NR	39	2.50000	97.50000				25	2.50000	62.50000	Recommended for 25 schools @Rs.2.5 lakh per school. In remaining schools ICT labs are available and functional as per UDISE+ 2023-24. Schools with low enrolment not recommended.
			Sub Total		115		496.50000	115		496.50000	67		278.10000	
		Total of ICT and Digital Initiatives			115		496.50000	115		496.50000	67		278.10000	
		Total of Quality Interventions			115		496.50000	115		496.50000	67		278.10000	
	Total of Secondary Education			115		496.50000	115		496.50000	67		278.10000		