

F. No. 11-1/2023-IS-16
Government of India
Ministry of Education
Department of School Education & Literacy

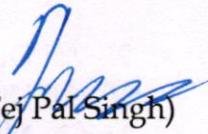
Shastri Bhawan, New Delhi
Dated: 12th May, 2023

Sub: Minutes of the meeting of the Project Approval Board held (PAB) held on 19th April, 2023 to consider the Annual Work Plan & Budget (AWP&B) 2023-24 of Samagra Shiksha for the State of Nagaland - reg.

The meeting of Project Approval Board (PAB) was held on 19.04.2023 under the chairpersonship of Secretary (SE&L), through video conferencing to consider the Annual Work Plan & Budget (AWP&B) for 2023-24 of Samagra Shiksha for the State of Nagaland.

2. A copy of the Minutes of the Meeting is enclosed herewith.

Encl: As above


(Tej Pal Singh)
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To

1. Secretary, Ministry of Women & Child Development
2. Secretary, Ministry of Labour & Employment.
3. Secretary, Ministry of Social Justice & Empowerment
4. Secretary, Ministry of Tribal Affairs
5. Secretary, Ministry of Drinking Water and Sanitation, 4th Floor, Paryavaran Bhawan, CGO Complex, Lodhi Road, New Delhi-110003
6. Secretary, Ministry of Minority Affairs, 11th Floor, Paryavaran Bhawan, CGO Complex, Lodhi Road, New Delhi.
7. Secretary, Department of Empowerment of Persons with Disabilities, Ministry of Social Justice & Empowerment, CGO Complex, Lodhi Road, New Delhi.
8. Adviser (School Education), Niti Aayog, New Delhi.

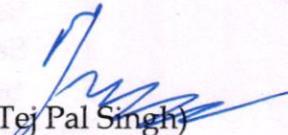
9. Dr. Dinesh Prasad Saklani, Director, NCERT, New Delhi
10. Vice Chancellor, NIEPA, New Delhi
11. The Chairperson, NCTE, Hans Bhawan, Wing II, 1 Bahadur Shah Zafar Marg, New Delhi-10002.
12. Vice Chancellor, IGNOU, Maidan Garhi, New Delhi.
13. Member Secretary, NCPCR, 5th Floor, Chanderlok Building, Janpath, New Delhi - 110001
14. All Bureau Heads of DoSEL
15. Shri Sanjog Kapoor, JA&FA, Ministry of Education
16. Economic Adviser, MoE
17. Shri V.Hegde, DDG(Statistics), MoE
18. Smt. Kevileno Angami, Commissioner & Secretary, School Education Department, Govt. of Nagaland.
19. Smt. Temsunaro Aier, State Project Director, Samagra Shiksha, Nagaland

Copy to:

9. All Divisional Heads of SS-I, SS-II, Inst., AE & Coord and Digital Bureau
10. All Under Secretaries of SS-I, SS-II, Inst., AE & Coord and Digital Bureau
11. Sh. Maneesh Sharma, Consultant, Coordinator for Nagaland for circulation among the appraisal Team for the respective organisations
12. NIC-with a request to upload minutes on the Shagun portal/ Samagra Shiksha Portal.

Copy to :

1. PPS to Secretary (SE&L)
2. PPS to AS (Digital Bureau)


(Tej Pal Singh)

Under Secretary to the Government of India

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सत्यमेव जयते

**Government of India
Ministry of Education
Department of School Education and Literacy**

SAMAGRA SHIKSHA
(An Integrated Scheme for School Education)

**Minutes of the Meeting of the Project Approval Board held on 19th April, 2023
through Video Conference to consider the Annual Work Plan & Budget (AWP&B)
2023-24 of Samagra Shiksha for the State of Nagaland**

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1. Introduction

The meeting of the Project Approval Board was held on 19.04.2023 through Video Conference under the chairmanship of Secretary (SE&L) for considering the Annual Work Plan and Budget (AWP&B) 2023-24 for SAMAGRA SHIKSHA for the State of Nagaland . The list of participants who attended the meeting is attached at **Annexure-I**.

Section-I: State specific initiatives, Review of performance & issues

2. Additional Secretary, Smt. L.S. Changsan, welcomed the Secretary DoSEL and the Nagaland team. Shri Sanjay Kumar, Secretary (SE&L) invited Nagaland to give a presentation on School Education in the State. Smt. Kevileno Angami IAS, Commissioner & Secretary (Education), Nagaland gave a presentation which included the following major points:

- **Nagaland Reading Festival:** Nagaland Reading Festival was conducted under Micro School Improvement Plan on DIKSHA Portal in collaboration with Shikshalokam, Bangalore from October 2022 to November 2022 for Classes 1-8 to improve oral reading and comprehension skills in alignment with Vidya Amrit Mohatsav. The State was ranked 5th in the programme.
- **NIPUN Nagaland App:** State developed NIPUN APP to simplify collection and management of student data and assessments under the NIPUN Bharat mission. The APP provides platform for teachers to share inputs and track student data, including personal information, health, attendance, and academic performance. The app will facilitate monthly assessments of students under various FLN activities like the Vidya Pravesh (School Readiness Module for class 1), effective use of TLMs, and achievement of the learning goals / Lakshyas by the students.
- **Digital Teacher Diary:** The State introduced Digital Teacher Diary to monitor the daily teaching – learning transaction activities conducted by the teachers in the classrooms.
- **Community participation in Government schools:** 15 Villages sponsored Computer Lab with server, CCTV & Biometric for teacher's attendance. Community leaders contributed Wooden Desk & Benches, salary for 1 PGT English & constructed 2 classrooms.
- **Initiatives on Financial Literacy:** Financial Literacy Certificate course was introduced in 2016 in collaboration with the National Stock Exchange of India Limited (NSE) in Class IX & X. From 2023, it is made compulsory for all the schools.

i) A soft copy of the State's presentation is available at '<https://samagrashiksha.in>'.

3. Review of Commitments and Expected Outcomes & Action Taken during 2022-23

The progress made in implementing the commitments and expected outcomes given by the State in 2022-23 was reviewed and the status in respect of pending items is as under: -

Sl. No	Commitments	Action Taken	Remarks
1	State was asked to ensure that the in-progress works are completed on priority in this financial year.	State assured to complete the work in progress this financial year 2023-24.	The pending/in progress works should be completed during 2023-24.

Sl. No	Commitments	Action Taken	Remarks
2	Gross Enrolment Ratio (GER): The GER at Higher Secondary level (33.67%) is very low and has further declined since 2019-20. At Secondary level GER is less than 50% in 7 districts and at Higher Secondary level it is less than 20% in 8 districts. The GER is much lower in aspirational district Kiphire where it is 46.8% at secondary and 10.3% at Higher Secondary level.	GER at Higher Secondary level as per UDISE+2021-22 has improved to 35.83% . As per Census 2001, the State had 8 districts and Census 2011 with 11 districts. Single year population for these three new bifurcated districts is required for the projection, therefore comparison of GER and NER at District level is yet to be done.	State was asked to take necessary steps to further improve the GER. State was also asked to compare the GER and NER at District level at the earliest.
3	Net Enrolment Ratio (NER): NER has improved at all level since 2019-20, except at Higher Secondary Level.	NER at Higher Secondary as per UDISE+2021-22 is 20.97%.	There is further scope for improvement and State was asked to take necessary action in this regard.
4	Retention Rate: It is 51% at Elementary level and 36% at Secondary level	As per UDISE+2021-22, Retention Rate at elementary has improved to 58% and Secondary has improved to 42%	State was asked to take necessary steps to further improve Retention Rate at Elementary as well as at Secondary level.
5	Enrolment: In 410 schools at primary and 63 schools at upper primary the enrolment is less than 15 students whereas in 735 schools at primary and 173 schools at upper primary the enrolment is less than 30 students.	As per UDISE+2021-22. Enrolment with less than 15 students in Primary had declined to 397 schools and Upper Primary declined to 60 school . Enrolment with less than 30 students in Primary is 738 schools and Upper Primary declined to 171 schools .	State was asked to improve the enrollment in remaining schools where the enrollment is still very low.
6	Annual Average Drop Out Rate: In 8 districts the dropout rate is more than 30% at Secondary level i.e Longleng, Kiphire, Peren, Zunheboto, Phek, Tuensang, Wokha and Mon. National dropout rate at Elementary is 1.3 and at Secondary it is 14.0	Annual Average Drop Out Rate as per UDISE+2021-22 at Secondary level for Longleng: 26.4, Kiphire: 14.5, Peren: 17.6, Zunheboto: 16.8, Phek: 14.2, Tuensang: 16.6, Wokha: 18.9 and Mon: 19.8	State was asked to examine at district level and take necessary steps to reduce the dropout rate.
7	Transition Rate: In 2020-21 the Secondary to Higher Secondary Transition Rate has further declined from 74.6% in 2019-20 to 70% in 2020-21	As per UDISE+2021-22, Transition Rate from Secondary to Higher Secondary has improved to 75%	State was asked to further improve the transition rate.
8	Under Accessible India Campaign, the four infrastructure components i.e Boys Toilet, Girls Toilet, Drinking Water and Ramp are at top priority. States needs to take it on top most priority.	State has submitted the list of Schools - without tap water connection for connectivity to the Nodal department, Jal Jeevan Mission for necessary action.	State was asked to send the status report of the proposal sent to Jal Jeevan Mission.

Sl. No	Commitments	Action Taken	Remarks
9	Subject PTR at Secondary: only 56.4% Secondary schools having teachers for all core subjects.	Subject PTR at Secondary as per UDISE+ 2021-22 has improved to 76.5%	There is further scope for improvement and State was asked to take necessary action in this regard.
10	State to take the help of NIOS and their SIOS for covering up the gaps at Secondary and Higher Secondary level.	The state has recently had VC with NIOS and the Guidelines has been relaxed unlike the other times, therefore the State may follow NIOS system	State is requested to share their plan of action with the Ministry.
11	State is requested to provide induction and NISHTHA training to newly recruited teachers and fill the gaps due to resignation	State had provided induction and NISHTHA training to newly recruited teachers and filled up the gaps due to resignation.	State needs to maintain this status.
12	Zero Enrolment Schools: 23 at primary and 3 at upper primary schools. State to find out why they have Zero enrolment schools and what they are doing with the resources assigned to these schools.	Efforts have been made to bring down the number of zero enrollment school.	State needs to work to bring it to Nil.
13	Gross Access Ratio (GAR): GAR at Upper Primary and Higher Secondary level is a matter of concern. At Elementary level, there are 266 (12.88%) habitations without access to Primary schools and 601(29.09%) - habitations without access to Upper Primary schools as per norm. And, at the Secondary 247 (17.72) and Higher Secondary 744 (53.37) villages without access to the schools as per norm.	In order to provide access, the State has notified up gradation dated 29 th July 2021 of 2 GPS to GMS, 6 GMS to GHS and B GHS to GHSS.	State needs to ensure the availability of required number of subject specific teachers.
14	Single Teacher Schools; Despite surplus teachers, State has 28 single teacher schools	Rationalization of teachers are in process	State needs to bring it to Nil.

4. Review of performance during 2022-23

PGI of State for 2021-22 is now open for data entry since January, 2022 and though the State has initiated the process, only few entries have been made. State has secured a score of 728 in Performance Grading Index (PGI) and was placed in Grade VI. The Domain-wise Gaps in 2020-2021 as compared to 2019-20, 2018-19 and 2017-18 and are shown below:

Year	Category 1				Category 2	Total
	Learning Outcomes and Quality (180)	Access (80)	Infrastructure and Facility (150)	Equity (230)	Governance Process (360)	All Domains (1000)

Year	Category 1				Category 2	Total
	Learning Outcomes and Quality (180)	Access (80)	Infrastructure and Facility (150)	Equity (230)	Governance Process (360)	All Domains (1000)
2017-18	126	43	63	195	130	557
<i>GAP</i>	<i>54</i>	<i>37</i>	<i>87</i>	<i>35</i>	<i>230</i>	<i>443</i>
2018-19	126	49	97	197	152	621
<i>GAP</i>	<i>54</i>	<i>31</i>	<i>53</i>	<i>33</i>	<i>208</i>	<i>379</i>
2019-20	126	53	101	213	174	667
<i>GAP</i>	<i>54</i>	<i>27</i>	<i>49</i>	<i>17</i>	<i>186</i>	<i>333</i>
2020-21	126	55	117	210	220	728
<i>GAP</i>	<i>54</i>	<i>25</i>	<i>33</i>	<i>20</i>	<i>140</i>	<i>272</i>

State was requested to examine its score in each domain and take measures to improve its overall PGI Score.

- **Learning Outcomes and Quality (C-1, D-1):** State still needs to work on providing interventions to improve the learning outcomes of the students. State is also need to focus on pass percentage of students in board examination results.
- **Access Outcomes (C-1, D-2):** State needs to focus on the Adjusted Net Enrolment Rate (ANER) at Secondary level and take steps to identify Out-of-School-Children and complete their mainstreaming during academic year for Classes 1 to 8.
- **Infrastructure & Facilities (C-1, D-3):** State needs to focus on provision of Computer Aided Learning (CAL)/ICT facilities in Upper Primary Schools and Secondary Schools. State also needs to focus on improving availability of Integrated Science Labs in elementary and secondary level.
- **Equity Outcomes (C-1, D-4):** State needs to focus on increasing difference between boys' and girls' transition rate from Upper Primary to Secondary Level.
- **Governance Processes (C-2, D-1):** There is need to focus on filling up all the academic positions in state and in district academic institutions at the beginning of the academic year and also increase in State budget on education; and may explore to arrange funds through PPP and CSR to supplement State budget on school education.

5. Appraisal issues/ Commitments for 2023-24

- **Pending Works in Non-recurring/Spill Over:** The year-wise details of pending non-recurring interventions under different components are as detailed in the table below. *State was asked to take up these pending works on priority and ensure that all works pending prior to 2022-23 are completed in this financial year.*

Pending non-recurring interventions under different components

Status of physical progress of pending Civil works (As on 31.03.2023)					
Sl. No.	Item of Construction	Sanctioned	In progress	Completed	Not started
Elementary Level					
1	Primary School Buildings	504	27	420	57
2	Upper Primary School Buildings	577	41	536	0
3	Additional Class rooms	4797	0	4776	21
4	Drinking Water	1790	0	1789	1

Status of physical progress of pending Civil works (As on 31.03.2023)					
Sl. No.	Item of Construction	Sanctioned	In progress	Completed	Not started
5	Boys Toilet	2407	0	2392	15
6	Girls Toilet	2410	0	2394	16
7	Ramps with handrail	810	0	810	0
8	BRC	52	0	46	6
9	CRC	12	0	0	12
10	Boundary wall	1680	0	1680	0
11	Major Repair	149	0	0	149
12	Hostel Building	4	0	0	4
13	Residential Schools	7	3	3	1
14	Solar Panel Electrification	177	0	177	0
15	Dilapidated Building (Primary)	14	0	0	14
16	Dilapidated Building (Upper Primary)	12	0	0	12
Secondary Level					
1	New School Buildings	164	5	158	1
2	Additional Class room	141	10	90	41
3	Science Lab	78	5	51	22
4	Computer Room	77	5	62	10
5	Library Room	91	3	79	9
6	Art/Craft/Culture room	91	10	72	9
7	Girls Toilet	50	6	27	17
8	Boys Toilet	56	8	29	19
9	Drinking Water	43	0	28	15
10	Major Repair	145	0	0	145
11	Ramp	3	0	0	3
Hr. Secondary Level					
1	Upgraded School in Hr. Secondary	7	3	0	4

- Very low expenditure done by the State in last 5 years in Vocational Education, Funds for Quality & Innovation and Infrastructure Development.
- 53.8% schools having without ramp and without Library 28.5%
- Net Enrolment Ratio (NER): NER shown a decrease of Upper primary, Elementary and Secondary level.
- **Surplus Teachers at Elementary level:** 7428 Surplus Teachers at Elementary Level. Only 57.5% Upper primary Schools having 3 subject teachers as per the RTE norms.
- **Subject PTR at Secondary Level:** Only 76.5% secondary schools having teacher for all core subject.
- State is yet to identify Drop Out Children at Secondary and Higher Secondary Level for coverage through Open Schooling (NIOS/SIOS).
- **Implementation of Section 12:** State has not yet started Admission under Section 12(1)(C) of the RTE Act, 2009.



• **Vacancy of Academic positions in DIETs:**

TEIs	No. of Functional TEIs	No. of posts as per Scheme	No. of State Sanctioned Posts	Filled Posts	Vacancy as per Scheme	% Vacancy as per Scheme
DIETs	8	200	141	141	59	29.50

- As per Budget Announcement for 2023, the focus of the Ministry is strengthening of SCERTs and DIETs and as such State/UT need to prioritize the process of filling up of existing vacancies of academic positions in these institutions.
- **Inclusive Education:** State needs to continue the process of identifying CWSN

Section-II

FINANCIAL ESTIMATION

6. Total Estimated Budget (2023-24)

The estimates for the AWP&B for 2023-24 under Elementary, Teacher Education and Secondary are as under:

(Rs. in lakh)

Head	Spill over	Non-Recurring (Fresh)	Recurring *	Total (Fresh)	Total
			(Fresh)		(2 + 5)
1	2	3	4	5	6
Elementary	8194.14	6207.86	20055.22	26263.08	34457.22
Secondary	9362.73	5030.86	5194.60	10225.46	19588.19
Teacher Education	907.54	2135.02	2201.03	4336.05	5243.59
Total	18464.41	13373.74	27450.85	40824.59	59289.00

*Includes Programme Management (MMMER)

7. Actual Releases by GOI during 2023-24

Against the above estimates, **Central Government shall provide to the State Government, Rs. 31427.54 lakh as its share (Rs. 19202.77 lakh for elementary, Rs. 8322.33 lakh for secondary & senior secondary and Rs. 3902.45 lakh for Teacher Education). The State would contribute Rs. 3491.95 lakh as its State share** matching the above Central share as per the existing fund sharing pattern of Samagra Shiksha. The State will also be able to utilize their unspent balances as on 31st March, 2023 for the activities approved in 2022-23 including spill over.

Based on the demand of funds projected for 2023-24, the tentative share of recurring and non-recurring grants as per the state is given below:

(Rs. in lakh)

Component	Elementary Education	Secondary Education	Teacher Education	Total
Recurring	16490.16	4675.14	1980.93	23146.23
Non-recurring	2712.61*	3647.19**	1921.52	8281.31
Total	19202.77	8322.33	3902.45	31427.54

*Rs. 1807.092 lakhs for Rejuvenation of basic Infrastructure under Elementary Education

****Rs. 1181.214 lakhs for Rejuvenation of basic Infrastructure under Secondary Education**

The Balance of the outlay (i.e. Rs. 18464.409 lakh) approved under Non-recurring components in previous years which is not spent fully, is the outlay saved/spill over for the subsequent year (i.e. 2023-24). Against the above Spill over, the committed liability of Department of SE&L is Rs. 5853.98 lakh (Rs. 2627.03 lakh for Elementary, Rs. 2539.169 lakh for Secondary and Rs. 687.779 lakh under Teacher Education after surrender), keeping in view the total approvals and grants already released.

Non-recurring grant will be released against the committed liabilities and the fresh approvals subject to the production of required documents by the State and physical and financial progress of these interventions under the non-recurring head.

As per Section 7(5) of the RTE Act, 2009, the State Government shall after taking into consideration the sum provided by the Central Government above and the mandatory matching State share, provide the balance funds necessary to fulfill the estimate for the implementation of the Act. The interventions under the Samagra Shiksha comprise of activities pertaining to Elementary, Secondary and Teacher Education respectively and there is a single Budget for Samagra Shiksha in the Demand for Grants (BE) 2023-24. The release of funds would be from a single Budget Head only. However, for purposes of ascertaining the quantum of funds going to each component, the Sub-Heads for Elementary (including Teacher Education) and Secondary Education has been classified separately.

The State should invariably provide Single Budget Head during 2023-24 and the nomenclature should be Samagra Shiksha. Since Samagra Shiksha would be catering to various activities relating to RTE entitlements and all other Elementary interventions as well as Teacher Training and activities for BRCs and CRCs which forms the portion of Teacher Education activities as well as for Secondary Education, the State will also provide a suitable Nomenclature with Sub-Heads to identify the disbursement of funds separately under all components of Samagra Shiksha. Fund flow to SCERTs, DIETs etc. will be through State Nodal Account of State Implementing Society only.

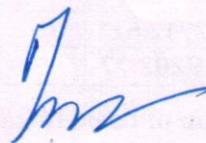
8. Spill Over

An outlay of **Rs. 18464.408 lakh** as Spill over under various activities falling under Elementary Education, Secondary Education and Teacher Education was estimated with the condition that all pending activities should be completed during this year 2023-24. The detail is enclosed at **Annexure VIII**.

9. Costing Sheet

The consolidated item-wise estimate for 2023-24 is at **Annexure IX**. The State must bifurcate the annexed costing sheet among all the Districts according to their proposals/approvals and capture the district wise expenditure against the budget allotted, on the PRABANDH portal on a monthly basis for the real time monitoring of each activity/component approved under Samagra Shiksha. Also, State needs to ensure that timely implementation of the various interventions as per the annual calendar of activities submitted.

The meeting ended with a vote of thanks to the Chair.



LIST OF PARTICIPANTS

1. Shri Sanjay Kumar, Secretary (SE&L) MoE
2. Smt. L.S Changsan Additional Secretary, MoE.
3. Smt. Kevileno Angami (IAS), Commissioner & Secretary, Govt. of Nagaland
4. Smt. Temsunaro Aier, IAS, State Project Director, Samagra Shiksha
5. Shr.Venkat Hegde , DDG Statistics, MoE
6. Shri Thavaseelan K, IAS, Principal Director, DoSE, Govt. of Nagaland
7. Shri Shobhit Gupta, Director (Finance), MoE
8. Shri Wonhungo Tsopoe, Director, DoSE, Govt. of Nagaland
9. Smt. Keviraleu, Director, SCERT, Govt. of Nagaland
10. Smt. Asano Sekhose, Chairman, NBSE, Govt. of Nagaland
11. Smt Anu Jain, Joint Director, (SS), MoE
12. Shri Manish Sharma, State Coordinator for Nagaland, MoE
13. Appraisal Team - TSG Consultants, Samagra Shiksha, MoE
14. Dr. Kevizakie Rio, Joint Mission Director, Govt. of Nagaland
15. Dr. Bijano Murry, Joint Mission Director, Govt. of Nagaland
16. Dr. Chumbeni Kikon, Joint Mission Director, Govt. of Nagaland
17. Shri.Lamnya Khiam, Finance Controller, Govt. of Nagaland
18. Shri Peter Phewhuo, Deputy Director, SCERT, Govt. of Nagaland
19. Er. Hokato Sema, State Project Engineer, , Govt. of Nagaland
20. Shri Kelhikha Kenye, Deputy Mission Director, Govt. of Nagaland
21. Shri Chungngam Konyak, Deputy Mission Director, Govt. of Nagaland
22. Shri Imna Akum Aier, System Analyst, Govt. of Nagaland
23. Smt. Neimenuo, State Coordinator, Govt. of Nagaland



A. Elementary - List of Approved Schools in ACR

S.No	state_name	district_name	block_name	school_name	udise_sch_code	Scheme	ACR
1	Nagaland	TUENSANG	HAKUSHANG	GOVERNMENT HIGH SCHOOL, CHABA	13020100635	Elementary	2
2	Nagaland	TUENSANG	NOKLAK	GOVERNMENT HIGH SCHOOL CHINGMEI VILLAGE	13020501804	Elementary	1
3	Nagaland	DIMAPUR	KUSHIABILL	GOVERNMENT MIDDLE SCHOOL DIPHUPAR AO	13060201701	Elementary	1
4	Nagaland	DIMAPUR	MEDZIPHEMA	GOVERNMENT PRIMARY SCHOOL CHUMUKEDIMA VILLAGE	13060300303	Elementary	2
5	Nagaland	DIMAPUR	MEDZIPHEMA	GOVERNMENT PRIMARY SCHOOL TENYIPHE III VIRAZOUMA	13060305701	Elementary	2
6	Nagaland	DIMAPUR	DIMAPUR URBAN	GOVERNMENT MIDDLE SCHOOL DIMAPUR TOWN	13060500508	Elementary	2
7	Nagaland	DIMAPUR	DIMAPUR URBAN	GOVERNMENT PRIMARY SCHOOL LENGRIJAN	13060502007	Elementary	2
8	Nagaland	KIPHIRE	KIPHIRE	GOVERNMENT MIDDLE SCHOOL PHE WARD KIPHIRE TOWN	13100800113	Elementary	1

B - List of Approved Schools in Dilapidated Building
(Primary and Upper Primary)

S.No	state_name	district_name	block_name	school_name	udise_sch_code	Scheme	DILAPIDATED
1	Nagaland	MON	TIZIT	GOVERNMENT PRIMARY SCHOOL ZANGKHAM TINGSA	13010202901	Elementary	1
2	Nagaland	MON	ABOI	GOVERNMENT PRIMARY SCHOOL CHINGKAO CHINGHA WATOK	13010400702	Elementary	2

S.No	state_name	district_name	block_name	school_name	udise_sch_code	Scheme	DILAPIDATED
3	Nagaland	MON	MON	GOVERNMENT PRIMARY SCHOOL HONGPHOI	13010700602	Elementary	5
4	Nagaland	MON	MON	GOVERNMENT MIDDLE SCHOOL SHEANGHAH TANGTEN	13010704001	Elementary	3
5	Nagaland	TUENSANG	SHAMATOR	GOVERNMENT PRIMARY SCHOOL SHAMATOR 'B'	13020400402	Elementary	5
6	Nagaland	TUENSANG	SHAMATOR	GOVERNMENT MIDDLE SCHOOL RURUR 'B'	13020400502	Elementary	4
7	Nagaland	TUENSANG	SHAMATOR	GOVERNMENT MIDDLE SCHOOL YANNER	13020402001	Elementary	5
8	Nagaland	TUENSANG	NOKLAK	GOVERNMENT PRIMARY SCHOOL PANG	13020503001	Elementary	3
9	Nagaland	MOKOKCHUNG	KOBULONG	GOVERNMENT PRIMARY SCHOOL KHANIMU	13030301801	Elementary	5
10	Nagaland	MOKOKCHUNG	WATYIM	GOVERNMENT PRIMARY SCHOOL AKAHUTO	13030600701	Elementary	3
11	Nagaland	MOKOKCHUNG	WATYIM	GOVERNMENT PRIMARY SCHOOL AOSENDEN	13030601701	Elementary	2
12	Nagaland	MOKOKCHUNG	WATYIM	GOVERNMENT MIDDLE SCHOOL MERAYIM	13030602503	Elementary	5
13	Nagaland	ZUNHEBOTO	AKULUTO	GOVERNMENT PRIMARY SCHOOL ZAPHUMI	13040203001	Elementary	5
14	Nagaland	ZUNHEBOTO	PUGHOBOTO	GOVERNMENT MIDDLE SCHOOL HEBOLIMI	13040600701	Elementary	5
15	Nagaland	WOKHA	BHANDARI	GOVERNMENT PRIMARY SCHOOL MONGPHIO	13050301301	Elementary	2
16	Nagaland	WOKHA	BHANDARI	GOVERNMENT MIDDLE SCHOOL MERAPANI	13050304301	Elementary	5
17	Nagaland	DIMAPUR	KUSHIABILL	GOVERNMENT MIDDLE SCHOOL PUKHATO	13060208603	Elementary	5
18	Nagaland	DIMAPUR	KUSHIABILL	GOVERNMENT PRIMARY SCHOOL IKISHE	13060212001	Elementary	3
19	Nagaland	DIMAPUR	MEDZIPHEMA	GOVERNMENT MIDDLE SCHOOL TENYIPHE-I	13060301003	Elementary	5

S.No	state_name	district_name	block_name	school_name	udise_sch_code	Scheme	DILAPIDATED
20	Nagaland	KOHIMA	VISWEMA	GOVERNMENT MIDDLE SCHOOL KEZO TOWN	13070201101	Elementary	5
21	Nagaland	KOHIMA	L. KHEL KOHIMA	GOVERNMENT MIDDLE SCHOOL KEYAKE	13070702107	Elementary	5
22	Nagaland	KOHIMA	L. KHEL KOHIMA	GOVERNMENT MIDDLE SCHOOL T. KHEL	13070702201	Elementary	5
23	Nagaland	KOHIMA	L. KHEL KOHIMA	GOVERNMENT MIDDLE SCHOOL L KHEL KOHIMA	13070702306	Elementary	4
24	Nagaland	KOHIMA	L. KHEL KOHIMA	GOVERNMENT PRIMARY SCHOOL NEW SECTT. COLONY KOHIMA	13070702307	Elementary	5
25	Nagaland	PHEK	PHEK	GOVERNMENT PRIMARY SCHOOL KETSAPU 'B'	13080100802	Elementary	1
26	Nagaland	PHEK	PHEK	GOVERNMENT PRIMARY SCHOOL TUZATSE	13080101401	Elementary	2
27	Nagaland	PHEK	PFUTSERO	GOVERNMENT MIDDLE SCHOOL SAKRABA VILLAGE	13080202501	Elementary	5
28	Nagaland	PHEK	MELURI	GOVERNMENT PRIMARY SCHOOL INDUSTRY COLONY MELURI TOWN	13080302106	Elementary	1
29	Nagaland	PHEK	CHOZUBA	GOVERNMENT PRIMARY SCHOOL CHOZUBA VILLAGE 'B'	13080401603	Elementary	2
30	Nagaland	LONGLENG	LONGLENG	GOVERNMENT PRIMARY SCHOOL BHUMNYU 'B'	13090600405	Elementary	2
31	Nagaland	LONGLENG	LONGLENG	GOVERNMENT MIDDLE SCHOOL MONGTIKANG	13090601502	Elementary	5
32	Nagaland	LONGLENG	TAMLU	GOVERNMENT PRIMARY SCHOOL YONGSHEI 'C'	13090700104	Elementary	4
33	Nagaland	LONGLENG	TAMLU	GOVERNMENT PRIMARY SCHOOL B/NAMSANG 'B'	13090701302	Elementary	5
34	Nagaland	KIPHIRE	KIPHIRE	GOVERNMENT PRIMARY SCHOOL ANATONGER	13100802401	Elementary	2
35	Nagaland	KIPHIRE	PUNGRO	GOVERNMENT MIDDLE SCHOOL	13100900403	Elementary	5

S.No	state_name	district_name	block_name	school_name	udise_sch_code	Scheme	DILAPIDATED
				ZANGER			
36	Nagaland	KIPHIRE	PUNGRO	GOVERNMENT PRIMARY SCHOOL CHIKIUPONGER	13100902301	Elementary	2
37	Nagaland	KIPHIRE	PUNGRO	GOVERNMENT PRIMARY SCHOOL KHONGSA VILLAGE	13100903902	Elementary	1
38	Nagaland	KIPHIRE	SEYOCHUNG	GOVERNMENT PRIMARY SCHOOL LUKHAMI	13101001001	Elementary	2
39	Nagaland	PEREN	AHTHIBUNG	GOVERNMENT MIDDLE SCHOOL NEW CHALKOT	13110701101	Elementary	2
40	Nagaland	PEREN	AHTHIBUNG	GOVERNMENT PRIMARY SCHOOL OLD BEISUMPUI	13110702601	Elementary	4
Total							142

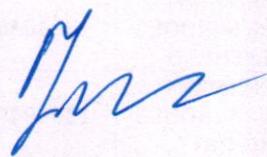
C - Elementary - List of Approved Schools in Rain Water Harvesting

S.No	state_name	district_name	block_name	school_name	udise_sch_code	Scheme	RAIN WATER HARVEST
1	Nagaland	MON	TIZIT	GOVERNMENT PRIMARY SCHOOL TIZIT TOWN - A	13010200701	Elementary	1
2	Nagaland	MON	ABOI	GOVERNMENT MIDDLE SCHOOL ABOI	13010402302	Elementary	1
3	Nagaland	MON	MON	GOVERNMENT PRIMARY SCHOOL MON TOWN - B	13010705802	Elementary	1
4	Nagaland	TUENSANG	HAKUSHANG	GOVERNMENT PRIMARY SCHOOL SOTOKUR 'C'	13020100103	Elementary	1
5	Nagaland	TUENSANG	HAKUSHANG	GOVERNMENT MIDDLE SCHOOL 3 NAP SAKSI	13020100605	Elementary	1
6	Nagaland	TUENSANG	HAKUSHANG	GOVERNMENT MIDDLE SCHOOL NGANGPONG	13020101401	Elementary	1
7	Nagaland	TUENSANG	SHAMATOR	GOVERNMENT MIDDLE SCHOOL SANGPHUR (B)	13020400102	Elementary	1
8	Nagaland	MOKOKCHUNG	MOKOKCHUNG VILLAGE	GOVERNMENT PRIMARY SCHOOL LIJABA	13030104601	Elementary	1



S.No	state_name	district_name	block_name	school_name	udise_sch_code	Scheme	RAIN WATER HARVEST
				LIJEN			
9	Nagaland	MOKOKCHUNG	KOBULONG	GOVERNMENT PRIMARY SCHOOL ALONGMEN	13030300301	Elementary	1
10	Nagaland	MOKOKCHUNG	MANGKOLEMBA-II	GOVERNMENT PRIMARY SCHOOL DIBUIA	13030500603	Elementary	1
11	Nagaland	MOKOKCHUNG	MANGKOLEMBA-II	GOVERNMENT MIDDLE SCHOOL NOKPU	13030503803	Elementary	1
12	Nagaland	ZUNHEBOTO	ZUNHEBOTO	GOVERNMENT MIDDLE SCHOOL SOUTH POINT EAST	13040105305	Elementary	1
13	Nagaland	ZUNHEBOTO	PUGHOBOTO	GOVERNMENT MIDDLE SCHOOL IPHONUMI	13040601601	Elementary	1
14	Nagaland	ZUNHEBOTO	PUGHOBOTO	GOVERNMENT MIDDLE SCHOOL MUKALIMI	13040602801	Elementary	1
15	Nagaland	WOKHA	WOKHA	GOVERNMENT MIDDLE SCHOOL HUMTSO	13050103701	Elementary	1
16	Nagaland	WOKHA	WOKHA	GOVERNMENT MIDDLE SCHOOL WOKHA TOWN B	13050106603	Elementary	1
17	Nagaland	WOKHA	SANIS	GOVERNMENT MIDDLE SCHOOL OKOTSO	13050200501	Elementary	1
18	Nagaland	DIMAPUR	KUSHIABILL	GOVERNMENT MIDDLE SCHOOL PURANA BAZAAR-B	13060206103	Elementary	1
19	Nagaland	DIMAPUR	KUSHIABILL	GOVERNMENT PRIMARY SCHOOL AOYIM	13060210401	Elementary	1
20	Nagaland	DIMAPUR	MEDZIPHEMA	GOVERNMENT MIDDLE SCHOOL TENYIPHE- II	13060301006	Elementary	1
21	Nagaland	DIMAPUR	MEDZIPHEMA	GOVERNMENT MIDDLE SCHOOL MOLVOM	13060304703	Elementary	1
22	Nagaland	KOHIMA	CHIEPHOBOZOU	GOVERNMENT MIDDLE SCHOOL CHIECHAMA CENTRE	13070300402	Elementary	1
23	Nagaland	KOHIMA	TSEMINYU	GOVERNMENT MIDDLE SCHOOL TESOPHENYU UPPER	13070403601	Elementary	1
24	Nagaland	KOHIMA	L. KHEL KOHIMA	GOVERNMENT MIDDLE SCHOOL ARADURA LERIE CHAZOU	13070701607	Elementary	1

S.No	state_name	district_name	block_name	school_name	udise_sch_code	Scheme	RAIN WATER HARVEST
25	Nagaland	KOHIMA	L. KHEL KOHIMA	GOVERNMENT PRIMARY SCHOOL NEW SECTT. COLONY KOHIMA	13070702307	Elementary	1
26	Nagaland	PHEK	MELURI	GOVERNMENT PRIMARY SCHOOL MELURI TOWN	13080302101	Elementary	1
27	Nagaland	PHEK	CHOZUBA	GOVERNMENT PRIMARY SCHOOL SUTHOZU NASA	13080400301	Elementary	1
28	Nagaland	PHEK	CHOZUBA	GOVERNMENT MIDDLE SCHOOL CHOZUBA TOWN 'A'	13080401302	Elementary	1
29	Nagaland	LONGLENG	LONGLENG	GOVERNMENT PRIMARY SCHOOL HUKPHANG 'B'	13090600302	Elementary	1
30	Nagaland	LONGLENG	LONGLENG	GOVERNMENT PRIMARY SCHOOL BHUMNYU 'B'	13090600405	Elementary	1
31	Nagaland	LONGLENG	TAMLU	GOVERNMENT PRIMARY SCHOOL YONGSHEI 'B'	13090700102	Elementary	1
32	Nagaland	KIPHIRE	KIPHIRE	GOVERNMENT MIDDLE SCHOOL YINGSHIKUR	13100801401	Elementary	1
33	Nagaland	KIPHIRE	KIPHIRE	GOVERNMENT MIDDLE SCHOOL KISSETONG	13100802201	Elementary	1
34	Nagaland	KIPHIRE	KIPHIRE	GOVERNMENT PRIMARY SCHOOL TSONGPHONG	13100802801	Elementary	1
35	Nagaland	KIPHIRE	PUNGRO	GOVERNMENT PRIMARY SCHOOL PUNGRO FOREST WARD	13100900111	Elementary	1
36	Nagaland	PEREN	PEREN	GOVERNMENT MIDDLE SCHOOL JALUKIE SECTOR 'B'	13110500303	Elementary	1
37	Nagaland	PEREN	PEREN	GOVERNMENT MIDDLE SCHOOL JALUKIEJANGDI	13110502101	Elementary	1
38	Nagaland	PEREN	AHTRIBUNG	GOVERNMENT MIDDLE SCHOOL AHTRIBUNG	13110700601	Elementary	1



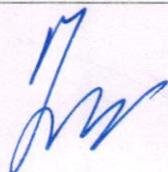
D. Elementary - List of Approved Schools in furniture

S.No	state_name	district_name	block_name	school_name	udise_sch_code	Scheme	furniture
1	Nagaland	MON	TOBU	GOVERNMENT MIDDLE SCHOOL SHAMNYU - A	13010101203	Elementary	10
2	Nagaland	MON	MON	GOVERNMENT MIDDLE SCHOOL LEANGNYU	13010701702	Elementary	35
3	Nagaland	TUENSANG	HAKUSHANG	GOVERNMENT MIDDLE SCHOOL SIPONGSANG	13020100801	Elementary	41
4	Nagaland	TUENSANG	HAKUSHANG	GOVERNMENT MIDDLE SCHOOL LONGTOKER	13020102001	Elementary	51
5	Nagaland	TUENSANG	NOKSEN	GOVERNMENT MIDDLE SCHOOL SANGDAK	13020200301	Elementary	23
6	Nagaland	TUENSANG	NOKSEN	GOVERNMENT MIDDLE SCHOOL YOKUMSANG	13020200401	Elementary	20
7	Nagaland	TUENSANG	SHAMATOR	GOVERNMENT MIDDLE SCHOOL SEKIUR (B)	13020400202	Elementary	61
8	Nagaland	TUENSANG	NOKLAK	GOVERNMENT HIGH SCHOOL CHINGMEI VILLAGE	13020501804	Elementary	36
9	Nagaland	MOKOKCHUNG	WATIYIM	GOVERNMENT MIDDLE SCHOOL PUNEBOTO	13030600901	Elementary	10
10	Nagaland	ZUNHEBOTO	ZUNHEBOTO	GOVERNMENT MIDDLE SCHOOL BAIMHO	13040102501	Elementary	21
11	Nagaland	ZUNHEBOTO	ZUNHEBOTO	GOVERNMENT MIDDLE SCHOOL PHUYE NEW	13040103501	Elementary	11
12	Nagaland	ZUNHEBOTO	AKULUTO	GOVERNMENT MIDDLE SCHOOL LUMAMI	13040201501	Elementary	21
13	Nagaland	ZUNHEBOTO	AKULUTO	GOVERNMENT MIDDLE SCHOOL PHISHUMI	13040202101	Elementary	46
14	Nagaland	ZUNHEBOTO	AGHUNATO	GOVERNMENT MIDDLE SCHOOL KELTOMI	13040400901	Elementary	23
15	Nagaland	ZUNHEBOTO	AGHUNATO	GOVERNMENT MIDDLE SCHOOL KHEWOTO	13040401101	Elementary	15
16	Nagaland	ZUNHEBOTO	AGHUNATO	GOVERNMENT MIDDLE SCHOOL NGOZUBO	13040402301	Elementary	27
17	Nagaland	ZUNHEBOTO	AGHUNATO	GOVERNMENT MIDDLE SCHOOL PHULESHETO	13040402501	Elementary	27
18	Nagaland	ZUNHEBOTO	AGHUNATO	GOVERNMENT MIDDLE SCHOOL THOKIHI	13040402801	Elementary	1
19	Nagaland	ZUNHEBOTO	AGHUNATO	GOVERNMENT MIDDLE SCHOOL KHEKIYE	13040403901	Elementary	1



S.No	state_name	district_name	block_name	school_name	udise_sch_code	Scheme	furniture
20	Nagaland	ZUNHEBOTO	SATAKHA	GOVERNMENT MIDDLE SCHOOL GHUKIYE	13040500201	Elementary	25
21	Nagaland	ZUNHEBOTO	SATAKHA	GOVERNMENT MIDDLE SCHOOL GHOKHUVI	13040500301	Elementary	25
22	Nagaland	ZUNHEBOTO	SATAKHA	GOVERNMENT MIDDLE SCHOOL KULHOPU	13040501402	Elementary	20
23	Nagaland	ZUNHEBOTO	SATAKHA	GOVERNMENT MIDDLE SCHOOL THAKIYE	13040503101	Elementary	3
24	Nagaland	ZUNHEBOTO	PUGHOBOTO	GOVERNMENT MIDDLE SCHOOL CHISHILIMI	13040600601	Elementary	34
25	Nagaland	ZUNHEBOTO	PUGHOBOTO	GOVERNMENT MIDDLE SCHOOL KICHILIMI	13040602401	Elementary	28
26	Nagaland	WOKHA	WOKHA	GOVERNMENT MIDDLE SCHOOL YIMKHA	13050103001	Elementary	4
27	Nagaland	WOKHA	WOKHA	GOVERNMENT MIDDLE SCHOOL NIRIYO	13050103301	Elementary	24
28	Nagaland	WOKHA	WOKHA	GOVERNMENT MIDDLE SCHOOL PONGIDONG	13050103401	Elementary	8
29	Nagaland	WOKHA	WOKHA	GOVERNMENT MIDDLE SCHOOL SELUKU	13050104601	Elementary	18
30	Nagaland	WOKHA	SANIS	GOVERNMENT MIDDLE SCHOOL PANGTI 'B'	13050200402	Elementary	13
31	Nagaland	WOKHA	SANIS	GOVERNMENT MIDDLE SCHOOL YONCHUCHO P.S	13050201001	Elementary	11
32	Nagaland	WOKHA	SANIS	GOVERNMENT MIDDLE SCHOOL SUNGLUP	13050201101	Elementary	19
33	Nagaland	WOKHA	SANIS	GOVERNMENT MIDDLE SCHOOL SANIS VILLAGE	13050201201	Elementary	19
34	Nagaland	WOKHA	SANIS	GOVERNMENT MIDDLE SCHOOL MESHANPHEN	13050201401	Elementary	5
35	Nagaland	WOKHA	SANIS	GOVERNMENT MIDDLE SCHOOL TSOPO	13050201501	Elementary	12
36	Nagaland	WOKHA	SANIS	GOVERNMENT MIDDLE SCHOOL CHUDI	13050201601	Elementary	24
37	Nagaland	WOKHA	SANIS	GOVERNMENT MIDDLE SCHOOL MORAKJO	13050201801	Elementary	14
38	Nagaland	WOKHA	SANIS	GOVERNMENT MIDDLE SCHOOL MOILAN	13050202101	Elementary	14
39	Nagaland	WOKHA	SANIS	GOVERNMENT MIDDLE SCHOOL PYOCHU	13050202201	Elementary	7

S.No	state_name	district_name	block_name	school_name	udise_sch_code	Scheme	furniture
40	Nagaland	WOKHA	BHANDARI	GOVERNMENT MIDDLE SCHOOL NEW CHANDALASHUNG	13050301102	Elementary	1
41	Nagaland	WOKHA	BHANDARI	GOVERNMENT MIDDLE SCHOOL SOKU	13050302601	Elementary	30
42	Nagaland	DIMAPUR	DHANSIRIPAR	GOVERNMENT HIGHER SECONDARY SCHOOL SINGRIJAN	13060100202	Elementary	40
43	Nagaland	DIMAPUR	DHANSIRIPAR	GOVERNMENT MIDDLE SCHOOL RAZHAPHE	13060102702	Elementary	92
44	Nagaland	DIMAPUR	KUSHIABILL	GOVERNMENT MIDDLE SCHOOL HOITO	13060209702	Elementary	80
45	Nagaland	DIMAPUR	MEDZIPHEMA	GOVERNMENT MIDDLE SCHOOL MEDZIPHEMA VILL	13060301803	Elementary	91
46	Nagaland	DIMAPUR	MEDZIPHEMA	GOVERNMENT MIDDLE SCHOOL HEKHESHE	13060302302	Elementary	37
47	Nagaland	KIPHIRE	KIPHIRE	GOVERNMENT MIDDLE SCHOOL HURONGER	13100801301	Elementary	1
48	Nagaland	KIPHIRE	KIPHIRE	GOVERNMENT MIDDLE SCHOOL KISOTONG	13100802201	Elementary	110
49	Nagaland	KIPHIRE	KIPHIRE	GOVERNMENT MIDDLE SCHOOL TUTHEZE	13100802601	Elementary	28
50	Nagaland	KIPHIRE	SEYOCHUNG	GOVERNMENT MIDDLE SCHOOL YANGZITONG 'B'	13101000901	Elementary	22
51	Nagaland	KIPHIRE	SEYOCHUNG	GOVERNMENT MIDDLE SCHOOL THAZUVI	13101002001	Elementary	23
52	Nagaland	PEREN	PEREN	GOVERNMENT MIDDLE SCHOOL NDUNGLWA	13110503701	Elementary	104
53	Nagaland	PEREN	TENING	GOVERNMENT MIDDLE SCHOOL NCHANGRAM	13110600701	Elementary	51
54	Nagaland	PEREN	TENING	GOVERNMENT MIDDLE SCHOOL NGAULONG	13110601901	Elementary	52
55	Nagaland	PEREN	TENING	GOVERNMENT MIDDLE SCHOOL NJAUNA	13110602302	Elementary	21
56	Nagaland	PEREN	TENING	GOVERNMENT MIDDLE SCHOOL NKIO OLD	13110602401	Elementary	70
57	Nagaland	PEREN	TENING	GOVERNMENT MIDDLE SCHOOL NGAM	13110602601	Elementary	42
Total							1702



E. Elementary - List of Approved Schools in Major Repair

S.No	state_name	district_name	block_name	school_name	udise_sch_code	scheme	MAJOR REPAIR
1	Nagaland	MON	MON	GOVERNMENT MIDDLE SCHOOL PHUKTONG	13010700401	elementary	1
2	Nagaland	MON	MON	GOVERNMENT PRIMARY SCHOOL GUCHING	13010701501	elementary	1
3	Nagaland	MON	MON	GOVERNMENT PRIMARY SCHOOL TUIMEI	13010701802	elementary	1
4	Nagaland	TUENSANG	LONGKHIM	GOVERNMENT MIDDLE SCHOOL SANGSOMONG	13020301601	elementary	1
5	Nagaland	TUENSANG	SHAMATOR	GOVERNMENT MIDDLE SCHOOL SANGPHUR (B)	13020400102	elementary	1
6	Nagaland	TUENSANG	NOKLAK	GOVERNMENT PRIMARY SCHOOL PANGSHA OLD	13020500601	elementary	1
7	Nagaland	TUENSANG	NOKLAK	GOVERNMENT MIDDLE SCHOOL TSUWAO	13020501502	elementary	1
8	Nagaland	MOKOKCHUNG	MOKOKCHUNG VILLAGE	GOVERNMENT PRIMARY SCHOOL MANGKUSONG	13030100401	elementary	1
9	Nagaland	MOKOKCHUNG	MOKOKCHUNG VILLAGE	GOVERNMENT PRIMARY SCHOOL LONGMISA OLD	13030100503	elementary	1
10	Nagaland	MOKOKCHUNG	MOKOKCHUNG VILLAGE	GOVERNMENT PRIMARY SCHOOL ALIDONGDONG	13030100601	elementary	1
11	Nagaland	MOKOKCHUNG	KOBULONG	GOVERNMENT MIDDLE SCHOOL LONGPA	13030300102	elementary	1
12	Nagaland	MOKOKCHUNG	MANGKOLEMBA-II	GOVERNMENT MIDDLE SCHOOL YIMJENKIMONG	13030500902	elementary	1
13	Nagaland	MOKOKCHUNG	MANGKOLEMBA-II	GOVERNMENT MIDDLE SCHOOL AONOKPU	13030503603	elementary	1
14	Nagaland	ZUNHEBOTO	ZUNHEBOTO	GOVERNMENT PRIMARY SCHOOL VEDAMI	13040104601	elementary	1
15	Nagaland	ZUNHEBOTO	ZUNHEBOTO	GOVERNMENT MIDDLE SCHOOL OLD TOWN ZBTO	13040105701	elementary	1
16	Nagaland	ZUNHEBOTO	SATAKHA	GOVERNMENT PRIMARY SCHOOL SATAKHA NEW COLONY	13040502201	elementary	1
17	Nagaland	ZUNHEBOTO	SATAKHA	GOVERNMENT MIDDLE SCHOOL SHOIPU	13040502801	elementary	1
18	Nagaland	ZUNHEBOTO	PUGHOBOTO	GOVERNMENT PRIMARY SCHOOL LAZAMI IZUQA	13040602101	elementary	1
19	Nagaland	WOKHA	WOKHA	GOVERNMENT MIDDLE SCHOOL HUMTSO	13050103701	elementary	1



S.No	state_name	district_name	block_name	school_name	udise_sch_code	scheme	MAJOR REPAIR
20	Nagaland	WOKHA	WOKHA	GOVERNMENT MIDDLE SCHOOL WOKHA TOWN C	13050106103	elementary	1
21	Nagaland	WOKHA	BHANDARI	GOVERNMENT MIDDLE SCHOOL MERAPANI	13050304301	elementary	1
22	Nagaland	DIMAPUR	DHANSIRIPAR	GOVERNMENT PRIMARY SCHOOL VIHOSHE	13060103001	elementary	1
23	Nagaland	DIMAPUR	KUSHIABILL	GOVERNMENT PRIMARY SCHOOL SAMAGURI	13060201201	elementary	1
24	Nagaland	DIMAPUR	KUSHIABILL	GOVERNMENT MIDDLE SCHOOL PADUMPUKHURI	13060201405	elementary	1
25	Nagaland	DIMAPUR	DIMAPUR URBAN	GOVERNMENT MIDDLE SCHOOL DIMAPUR TOWN	13060500508	elementary	1
26	Nagaland	KOHIMA	VISWEMA	GOVERNMENT PRIMARY SCHOOL KIGWEMA 'C'	13070200403	elementary	1
27	Nagaland	KOHIMA	CHIEPHOBOZOU	GOVERNMENT MIDDLE SCHOOL MERIEMA	13070301601	elementary	1
28	Nagaland	KOHIMA	CHIEPHOBOZOU	GOVERNMENT MIDDLE SCHOOL CHUZIEMA	13070301701	elementary	1
29	Nagaland	KOHIMA	CHIEPHOBOZOU	GOVERNMENT MIDDLE SCHOOL VIPHOMA	13070302301	elementary	1
30	Nagaland	KOHIMA	TSEMINYU	GOVERNMENT MIDDLE SCHOOL RENGMAPANI	13070401101	elementary	1
31	Nagaland	KOHIMA	TSEMINYU	GOVERNMENT MIDDLE SCHOOL TESOPHENYU UPPER	13070403601	elementary	1
32	Nagaland	KOHIMA	L. KHEL KOHIMA	GOVERNMENT PRIMARY SCHOOL KRUOLIEZOU	13070702304	elementary	1
33	Nagaland	PHEK	PFUTSERO	GOVERNMENT PRIMARY SCHOOL KOMUNO	13080200303	elementary	1
34	Nagaland	PHEK	CHOZUBA	GOVERNMENT MIDDLE SCHOOL RUNGUZU OLD	13080400201	elementary	1
35	Nagaland	PHEK	CHOZUBA	GOVERNMENT PRIMARY SCHOOL RUNGUZU NEW	13080401401	elementary	1
36	Nagaland	KIPHIRE	PUNGRO	GOVERNMENT MIDDLE SCHOOL ZHIMKIUR	13100900702	elementary	1
37	Nagaland	KIPHIRE	PUNGRO	GOVERNMENT MIDDLE SCHOOL MOYA	13100902601	elementary	1
38	Nagaland	PEREN	PEREN	GOVERNMENT PRIMARY SCHOOL NEW JALUKIE	13110505901	elementary	1
39	Nagaland	PEREN	TENING	GOVERNMENT MIDDLE SCHOOL NCHANGRAM	13110600701	elementary	1
40	Nagaland	PEREN	AHTHIBUNG	GOVERNMENT MIDDLE SCHOOL INBUNG	13110700201	elementary	1

S.No	state_name	district_name	block_name	school_name	udise_sch_code	scheme	MAJOR REPAIR
41	Nagaland	PEREN	AHTHIBUNG	GOVERNMENT MIDDLE SCHOOL AHTHIBUNG	13110700601	elementary	1
42	Nagaland	KOHIMA		GOVERNMENT MIDDLE SCHOOL SEIYHAMA	13070300701	elementary	1
43	Nagaland	PHEK		GOVERNMENT MIDDLE SCHOOL WEZIHO	13080301502	elementary	1
44	Nagaland	KOHIMA		GOVERNMENT PRIMARY SCHOOL MEZO KUOTSU	13070800401	elementary	1
45	Nagaland	TUENSANG		GOVERNMENT PRIMARY SCHOOL KINGJUNG	13020503201	elementary	1
46	Nagaland	PEREN		GOVERNMENT PRIMARY SCHOOL POILWA OLD	13110504901	elementary	1

F. Elementary - List of Approved Schools in Boys & Girls Toilets

S.No	state_name	district_name	block_name	udise_sch_code	scheme	BT	GT	Total
1	Nagaland	TUENSANG	HAKUSHANG	13020100304	elementary	1	1	2
2	Nagaland	TUENSANG	NOKSEN	13020200803	elementary		1	1
3	Nagaland	TUENSANG	LONGKHIM	13020300403	elementary		1	1
4	Nagaland	MOKOKCHUNG	MOKOKCHUNG VILLAGE	13030102303	elementary	1		1
5	Nagaland	ZUNHEBOTO	AKULUTO	13040202101	elementary	1	1	2
6	Nagaland	ZUNHEBOTO	SATAKHA	13040502301	elementary		1	1
7	Nagaland	KOHIMA	CHIEPHOBOZOU	13070302301	elementary		1	1
8	Nagaland	KOHIMA	TSEMINYU	13070403201	elementary	1		1
9	Nagaland	KOHIMA	L. KHEL KOHIMA	13070702304	elementary		1	1
10	Nagaland	PHEK	MELURI	13080300502	elementary	1	1	2
11	Nagaland	PHEK	MELURI	13080301502	elementary		1	1
12	Nagaland	LONGLENG	LONGLENG	13090600404	elementary	0	1	1
13	Nagaland	PEREN	PEREN	13110507702	elementary	1		1

G. Elementary - List of Approved Schools in Electricity

S.No	state_name	district_name	block_name	school_name	udise_sch_code	scheme	ELECTRICITY
1	Nagaland	MON	MON	GOVERNMENT PRIMARY SCHOOL TUIMEI	13010701802	elementary	1
2	Nagaland	PHEK	CHOZUBA	GOVERNMENT PRIMARY SCHOOL	13080401401	elementary	1

				RUNGUZU NEW			
3	Nagaland	KIPHIRE	KIPHIRE	GOVERNMENT MIDDLE SCHOOL KISITONG	13100802201	elementary	1

H. Elementary - List of Approved Schools in Boundary Wall

S.No	state_name	district_name	block_name	school_name	udise_sch_code	scheme	BOUNDARY WALL
1	Nagaland	MON	TIZIT	GOVERNMENT MIDDLE SCHOOL TIZIT TOWN - B	13010200715	elementary	1
2	Nagaland	MON	ABOI	GOVERNMENT PRIMARY SCHOOL ABOI TOWN - A	13010401101	elementary	1
3	Nagaland	MON	MON	GOVERNMENT PRIMARY SCHOOL MON TOWN - B	13010705802	elementary	1
4	Nagaland	MON	WAKCHING	GOVERNMENT MIDDLE SCHOOL NAGINIMORA - C	13010800811	elementary	1
5	Nagaland	TUENSANG	HAKUSHANG	GOVERNMENT PRIMARY SCHOOL M/KHEL TUENSANG	13020100304	elementary	1
6	Nagaland	TUENSANG	NOKSEN	GOVERNMENT PRIMARY SCHOOL NOKSEN 'B'	13020200803	elementary	1
7	Nagaland	TUENSANG	LONGKHIM	GOVERNMENT PRIMARY SCHOOL CHARE STATION	13020300403	elementary	1
8	Nagaland	TUENSANG	LONGKHIM	GOVERNMENT MIDDLE SCHOOL PHIR-AHIR	13020301701	elementary	1
9	Nagaland	TUENSANG	SHAMATOR	GOVERNMENT MIDDLE SCHOOL SHAMATOR A	13020400401	elementary	1
10	Nagaland	TUENSANG	NOKLAK	GOVERNMENT MIDDLE SCHOOL NOKLAK STATION	13020500410	elementary	1
11	Nagaland	MOKOKCHUNG	MOKOKCHUNG VILLAGE	GOVERNMENT MIDDLE SCHOOL ARTANG	13030101706	elementary	1
12	Nagaland	MOKOKCHUNG	MOKOKCHUNG VILLAGE	GOVERNMENT MIDDLE SCHOOL ALEMPANG	13030102303	elementary	1
13	Nagaland	MOKOKCHUNG	MOKOKCHUNG VILLAGE	GOVERNMENT MIDDLE SCHOOL KUMLONG	13030102703	elementary	1
14	Nagaland	MOKOKCHUNG	KOBULONG	GOVERNMENT PRIMARY SCHOOL ALONGMEN	13030300301	elementary	1
15	Nagaland	MOKOKCHUNG	CHANGTONGYA-B	GOVERNMENT MIDDLE SCHOOL MOPONGSEN	13030401107	elementary	1
16	Nagaland	MOKOKCHUNG	MANGKOLEMBA-II	GOVERNMENT MIDDLE SCHOOL WAROMUNG	13030500804	elementary	1
17	Nagaland	MOKOKCHUNG	MANGKOLEMBA-II	GOVERNMENT PRIMARY SCHOOL AONGLENDEN	13030501001	elementary	1
18	Nagaland	ZUNHEBOTO	ZUNHEBOTO	GOVERNMENT MIDDLE SCHOOL	13040105401	elementary	1

S.No	state_name	district_name	block_name	school_name	udise_sch_code	scheme	BOUNDARY WALL
				D.C.HILL			
19	Nagaland	ZUNHEBOTO	ZUNHEBOTO	GOVERNMENT MIDDLE SCHOOL OLD TOWN ZBTO	13040105701	elementary	1
20	Nagaland	ZUNHEBOTO	AKULUTO	GOVERNMENT MIDDLE SCHOOL SASTAMI	13040203301	elementary	1
21	Nagaland	ZUNHEBOTO	SATAKHA	GOVERNMENT PRIMARY SCHOOL SATAKHA NEW COLONY	13040502201	elementary	1
22	Nagaland	ZUNHEBOTO	SATAKHA	GOVERNMENT MIDDLE SCHOOL SATAKHA OLD TOWN	13040502301	elementary	1
23	Nagaland	ZUNHEBOTO	PUGHOBOTO	GOVERNMENT MIDDLE SCHOOL HEBOLIMI	13040600701	elementary	1
24	Nagaland	WOKHA	WOKHA	GOVERNMENT MIDDLE SCHOOL LONGSA 'A'	13050102001	elementary	1
25	Nagaland	WOKHA	WOKHA	GOVERNMENT PRIMARY SCHOOL PHIRO 'A'	13050102801	elementary	1
26	Nagaland	WOKHA	SANIS	GOVERNMENT MIDDLE SCHOOL OKOTSO	13050200501	elementary	1
27	Nagaland	WOKHA	BHANDARI	GOVERNMENT MIDDLE SCHOOL OLD RALAN	13050302204	elementary	1
28	Nagaland	WOKHA	BHANDARI	GOVERNMENT MIDDLE SCHOOL MERAPANI	13050304301	elementary	1
29	Nagaland	DIMAPUR	KUSHIABILL	GOVERNMENT MIDDLE SCHOOL PADUMPUKHURI	13060201405	elementary	1
30	Nagaland	DIMAPUR	MEDZIPHEMA	GOVERNMENT MIDDLE SCHOOL TSIEPAMA	13060301702	elementary	1
31	Nagaland	DIMAPUR	MEDZIPHEMA	GOVERNMENT MIDDLE SCHOOL NEW CHUMUKEDIMA	13060304402	elementary	1
32	Nagaland	DIMAPUR	DIMAPUR URBAN	GOVERNMENT MIDDLE SCHOOL DIMAPUR TOWN	13060500508	elementary	1
33	Nagaland	KOHIMA	CHIEPHOBOZOU	GOVERNMENT MIDDLE SCHOOL TUOPHEMA	13070300903	elementary	1
34	Nagaland	KOHIMA	TSEMINYU	GOVERNMENT MIDDLE SCHOOL KANDINU UPPER	13070401903	elementary	1
35	Nagaland	KOHIMA	TSEMINYU	GOVERNMENT PRIMARY SCHOOL TESOPHENYU LOWER	13070403201	elementary	1
36	Nagaland	KOHIMA	CHIEPHOBOZOU	GOVERNMENT PRIMARY SCHOOL TSIEMEKHU BASA	13070302001	elementary	1
37	Nagaland	KOHIMA	L. KHEL KOHIMA	GOVERNMENT MIDDLE SCHOOL NAGA BAZAR	13070700401	elementary	1
38	Nagaland	KOHIMA	L. KHEL KOHIMA	GOVERNMENT MIDDLE SCHOOL PORTERLAND DZUVURU	13070701403	elementary	1

S.No	state_name	district_name	block_name	school_name	udise_sch_code	scheme	BOUNDARY WALL
39	Nagaland	KOHIMA	L. KHEL KOHIMA	GOVERNMENT PRIMARY SCHOOL KRUOLIEZOU	13070702304	elementary	1
40	Nagaland	PHEK	PHEK	GOVERNMENT MIDDLE SCHOOL TEHEPHU	13080101602	elementary	1
41	Nagaland	PHEK	PHEK	GOVERNMENT PRIMARY SCHOOL CHOSABA	13080102301	elementary	1
42	Nagaland	PHEK	PFUTSERO	GOVERNMENT PRIMARY SCHOOL CHIZAMI VILLAGE	13080200601	elementary	1
43	Nagaland	PHEK	PFUTSERO	GOVERNMENT MIDDLE SCHOOL OLD TOWN CHIZAMI	13080200607	elementary	1
44	Nagaland	PHEK	MELURI	GOVERNMENT MIDDLE SCHOOL MELURI VILLAGE	13080300502	elementary	1
45	Nagaland	PHEK	MELURI	GOVERNMENT MIDDLE SCHOOL WEZIHO	13080301502	elementary	1
46	Nagaland	PHEK	MELURI	GOVERNMENT PRIMARY SCHOOL MELURI TOWN	13080302101	elementary	1
47	Nagaland	LONGLENG	LONGLENG	GOVERNMENT MIDDLE SCHOOL BLOCK COLONY	13090600129	elementary	1
48	Nagaland	LONGLENG	LONGLENG	GOVERNMENT PRIMARY SCHOOL BHUMNYU 'A'	13090600404	elementary	1
49	Nagaland	LONGLENG	LONGLENG	GOVERNMENT MIDDLE SCHOOL ORANGKONG	13090601204	elementary	1
50	Nagaland	LONGLENG	TAMLU	GOVERNMENT MIDDLE SCHOOL TAMLU VILLAGE 'B'	13090700903	elementary	1
51	Nagaland	KIPHIRE	KIPHIRE	GOVERNMENT MIDDLE SCHOOL KIPHIRE STATION 'B'	13100800102	elementary	1
52	Nagaland	KIPHIRE	KIPHIRE	GOVERNMENT MIDDLE SCHOOL KIPHIRE VILLAGE	13100801802	elementary	1
53	Nagaland	KIPHIRE	PUNGRO	GOVERNMENT MIDDLE SCHOOL PUNGRO TOWN	13100900102	elementary	1
54	Nagaland	PEREN	PEREN	GOVERNMENT MIDDLE SCHOOL JALUKIE SECTOR 'B'	13110500303	elementary	1
55	Nagaland	PEREN	PEREN	GOVERNMENT MIDDLE SCHOOL PEREN TOWN	13110504402	elementary	1
56	Nagaland	PEREN	PEREN	GOVERNMENT PRIMARY SCHOOL NEW PEREN	13110505701	elementary	1
57	Nagaland	PEREN	PEREN	GOVERNMENT PRIMARY SCHOOL NEW JALUKIE	13110505901	elementary	1
58	Nagaland	PEREN	AHTHIBUNG	GOVERNMENT MIDDLE SCHOOL AHTHIBUNG	13110700601	elementary	1

I - Secondary - List of Approved Schools in Science Lab & Computer Room

S.No	state_name	district_name	block_name	school_name	udise_sch_code	Scheme	SCIENCE LAB	COMPUTER ROOM	Total
1	Nagaland	TUENSANG	NOKSEN	GOVERNMENT HIGH SCHOOL NOKSEN TOWN	13020201304	Secondary	1	1	2
2	Nagaland	MOKOKCHUNG	KHENZA	N.I.JAMIR GOVERNMENT HIGHER SECONDARY SCHOOL	13030200603	Secondary	1	1	2
3	Nagaland	ZUNHEBOTO	PUGHOBOTO	GOVERNMENT HIGH SCHOOL GHATHASHI	13040601704	Secondary	1	1	2
4	Nagaland	DIMAPUR	KUSHIABILL	GOVERNMENT HIGH SCHOOL THILIXU	13060201501	Secondary	1	1	2
5	Nagaland	KOHIMA	TSEMINYU	GOVERNMENT HIGH SCHOOL TESOPHENYU	13070401403	Secondary	1	1	2
6	Nagaland	PHEK	PFUTSERO	GM GOVERNMENT HIGH SCHOOL CHIZAMI	13080200604	Secondary	1	1	2
7	Nagaland	LONGLENG	LONGLENG	GOVERNMENT HIGH SCHOOL YACHEM	13090601003	Secondary	1	1	2
8	Nagaland	KIPHIRE	KIPHIRE	GOVERNMENT HIGH SCHOOL KICHANG	13100800201	Secondary	1	1	2
9	Nagaland	ZUNHEBOTO	AGHUNATO	GOVERNMENT HIGHER SECONDARY SCHOOL AGHUNATO TOWN	13040400402	Secondary	1	0	1
10	Nagaland	WOKHA	WOKHA	GOVERNMENT HIGHER SECONDARY SCHOOL CHUKITONG	13050100206	Secondary	1	0	1

J - Secondary - List of Approved Schools in ACR

S.No	state_name	district_name	block_name	school_name	udise_sch_code	Scheme	ACR
1	Nagaland	MON	WAKCHING	GOVERNMENT HIGH SCHOOL WAKCHING	13010800505	Secondary	3
2	Nagaland	DIMAPUR	KUSHIABILL	GOVERNMENT HIGH SCHOOL THILIXU	13060201501	Secondary	2
3	Nagaland	PEREN	AHTHIBUNG	GOVERNMENT HIGH SCHOOL AHTHIBUNG	13110700602	Secondary	2

K - Secondary - List of Approved Schools in Rain Water Harvesting

S.No	state_name	district_name	block_name	school_name	udise_sch_code	Scheme	RAIN WATER HARVEST
1	Nagaland	TUENSANG	LONGKHIM	GOVERNMENT HIGH SCHOOL CHIMONGER	13020300103	Secondary	1
2	Nagaland	MOKOKCHUNG	KHENZA	N.I.JAMIR GOVERNMENT HIGHER	13030200603	Secondary	1

S.No	state_name	district_name	block_name	school_name	udise_sch_code	Scheme	RAIN WATER HARVEST
				SECONDARY SCHOOL			
3	Nagaland	WOKHA	BHANDARI	GOVERNMENT HIGH SCHOOL AKUK OLD	13050300405	Secondary	1
4	Nagaland	PHEK	PFUTSERO	GOVERNMENT HIGH SCHOOL RAZEBA	13080200501	Secondary	1
5	Nagaland	PHEK	MELURI	GOVERNMENT HIGH SCHOOL AKHEGWO	13080302302	Secondary	1

L - Secondary - List of Approved Schools in Boundary Wall

S.No	state_name	district_name	block_name	school_name	udise_sch_code	scheme	BOUNDARY WALL
1	Nagaland	MON	ABOI	GOVERNMENT HIGH SCHOOL CHEN	13010400102	secondary	1
2	Nagaland	MON	ABOI	GOVERNMENT HIGH SCHOOL LONGCHING	13010402003	secondary	1
3	Nagaland	MON	MON	GOVERNMENT HIGH SCHOOL PHOMCHING	13010703101	secondary	1
4	Nagaland	MON	MON	GOVERNMENT HIGHER SECONDARY SCHOOL MON TOWN - D	13010705834	secondary	1
5	Nagaland	MON	WAKCHING	GOVERNMENT HIGH SCHOOL WAKCHING	13010800505	secondary	1
6	Nagaland	MON	WAKCHING	GOVERNMENT HIGHER SECONDARY SCHOOL NAGINIMORA	13010800804	secondary	1
7	Nagaland	TUENSANG	NOKSEN	GOVERNMENT HIGH SCHOOL NOKSEN TOWN	13020201304	secondary	1
8	Nagaland	MOKOKCHUNG	KHENSA	N.IJAMIR GOVERNMENT HIGHER SECONDARY SCHOOL	13030200603	secondary	1
9	Nagaland	MOKOKCHUNG	KOBULONG	GOVERNMENT HIGH SCHOOL SUNGRATSU	13030300304	secondary	1
10	Nagaland	MOKOKCHUNG	KOBULONG	GOVERNMENT HIGH SCHOOL LONGJANG	13030300605	secondary	1
11	Nagaland	MOKOKCHUNG	CHANGTONGYA-B	GOVERNMENT HIGH SCHOOL CHANGTONGYA 'B'	13030400606	secondary	1
12	Nagaland	MOKOKCHUNG	CHANGTONGYA-B	GOVERNMENT HIGHER SECONDARY SCHOOL TULI	13030401206	secondary	1
13	Nagaland	MOKOKCHUNG	CHANGTONGYA-B	LONGRIMENDANG AO GOVERNMENT HIGH SCHOOL TZUDIKONG	13030401308	secondary	1
14	Nagaland	MOKOKCHUNG	MANGKOLEMBA-II	GOVERNMENT HIGH SCHOOL KHAR	13030500405	secondary	1

S.No	state_name	district_name	block_name	school_name	udise_sch_code	scheme	BOUNDARY WALL
15	Nagaland	MOKOKCHUNG	MANGKOLEMBA-II	GOVERNMENT HIGHER SECONDARY SCHOOL MANGKOLEMBA	13030503206	secondary	1
16	Nagaland	ZUNHEBOTO	AKULUTO	GOVERNMENT HIGH SCHOOL ATOIZU	13040203503	secondary	1
17	Nagaland	ZUNHEBOTO	AGHUNATO	GOVERNMENT HIGHER SECONDARY SCHOOL AGHUNATO TOWN	13040400402	secondary	1
18	Nagaland	ZUNHEBOTO	SATAKHA	GOVERNMENT HIGHER SECONDARY SCHOOL SATAKHA	13040502101	secondary	1
19	Nagaland	ZUNHEBOTO	SATAKHA	GOVERNMENT HIGH SCHOOL XUIVI	13040503803	secondary	1
20	Nagaland	ZUNHEBOTO	PUGHOBOTO	GOVERNMENT HIGH SCHOOL IGHANUMI	13040602602	secondary	1
21	Nagaland	WOKHA	WOKHA	GOVERNMENT HIGH SCHOOL WOKHA VILLAGE	13050100605	secondary	1
22	Nagaland	WOKHA	WOKHA	GOVERNMENT HIGH SCHOOL CHANGSU	13050101101	secondary	1
23	Nagaland	WOKHA	WOKHA	GOVERNMENT HIGH SCHOOL WOZHURO	13050101501	secondary	1
24	Nagaland	WOKHA	WOKHA	GOVERNMENT HIGHER SECONDARY SCHOOL WOKHA	13050106502	secondary	1
25	Nagaland	WOKHA	SANIS	GOVERNMENT HIGH SCHOOL SANIS	13050202601	secondary	1
26	Nagaland	WOKHA	BHANDARI	GOVERNMENT HIGH SCHOOL AKUK OLD	13050300405	secondary	1
27	Nagaland	WOKHA	BHANDARI	GOVERNMENT HIGH SCHOOL BAGHTY	13050304101	secondary	1
28	Nagaland	DIMAPUR	DHANSIRIPAR	GOVERNMENT HIGHER SECONDARY SCHOOL SINGRIJAN	13060100202	secondary	1
29	Nagaland	DIMAPUR	DHANSIRIPAR	GOVERNMENT HIGH SCHOOL DHANSIRIPAR	13060102002	secondary	1
30	Nagaland	DIMAPUR	KUSHIABILL	GOVERNMENT HIGHER SECONDARY SCHOOL PURANABAZAR	13060200301	secondary	1
31	Nagaland	DIMAPUR	KUSHIABILL	GOVERNMENT HIGH SCHOOL NAHARBARI	13060200605	secondary	1
32	Nagaland	DIMAPUR	KUSHIABILL	GOVERNMENT HIGH SCHOOL DAROGAPATHAR	13060203404	secondary	1
33	Nagaland	DIMAPUR	KUSHIABILL	GOVERNMENT HIGHER SECONDARY SCHOOL DIPHUPAR	13060206001	secondary	1

S.No	state_name	district_name	block_name	school_name	udise_sch_code	scheme	BOUNDARY WALL
34	Nagaland	DIMAPUR	MEDZIPHEMA	GOVERNMENT HIGH SCHOOL SOVIMA	13060300107	secondary	1
35	Nagaland	DIMAPUR	MEDZIPHEMA	GOVERNMENT HIGH SCHOOL NAGA UNITED	13060300905	secondary	1
36	Nagaland	DIMAPUR	NUILAND	GOVERNMENT HIGH SCHOOL ZUHESHE	13060407402	secondary	1
37	Nagaland	DIMAPUR	NUILAND	GOVERNMENT HIGH SCHOOL AGHUNAQA	13060407901	secondary	1
38	Nagaland	KOHIMA	CHIEPHOBOZOU	GOVERNMENT HIGHER SECONDARY SCHOOL CHIECHAMA	13070300404	secondary	1
39	Nagaland	KOHIMA	CHIEPHOBOZOU	GOVERNMENT HIGH SCHOOL DIKI	13070302602	secondary	1
40	Nagaland	KOHIMA	TSEMINYU	GOVERNMENT HIGH SCHOOL SENDENYU	13070400502	secondary	1
41	Nagaland	KOHIMA	TSEMINYU	GOVERNMENT HIGH SCHOOL KASHA	13070400902	secondary	1
42	Nagaland	KOHIMA	TSEMINYU	GOVERNMENT HIGHER SECONDARY SCHOOL TSEMINYU TOWN	13070401602	secondary	1
43	Nagaland	KOHIMA	L. KHEL KOHIMA	GOVERNMENT HIGH SCHOOL NEW MARKET	13070700804	secondary	1
44	Nagaland	KOHIMA	L. KHEL KOHIMA	T.M GOVERNMENT HIGHER SECONDARY SCHOOL	13070702305	secondary	1
45	Nagaland	KOHIMA	SECHU ZUBZA	GOVERNMENT HIGH SCHOOL KHONOMA	13070800204	secondary	1
46	Nagaland	PHEK	PHEK	GOVERNMENT HIGH SCHOOL LOZAPHUHU	13080100501	secondary	1
47	Nagaland	PHEK	PFUTSERO	GOVERNMENT HIGH SCHOOL ZUKETSA	13080202401	secondary	1
48	Nagaland	PHEK	CHOZUBA	GOVERNMENT HIGH SCHOOL THIPUZU	13080401205	secondary	1
49	Nagaland	LONGLENG	LONGLENG	GOVERNMENT HIGH SCHOOL NYENGCHING	13090600107	secondary	1
50	Nagaland	LONGLENG	LONGLENG	GOVERNMENT HIGHER SECONDARY SCHOOL BAUTUNG PHOM MEMORIAL LONGLENG	13090600121	secondary	1
51	Nagaland	LONGLENG	TAMLU	GOVERNMENT HIGH SCHOOL KANGCHING	13090700706	secondary	1
52	Nagaland	LONGLENG	TAMLU	GOVERNMENT HIGH SCHOOL K/KHEL, TAMLU	13090700901	secondary	1
53	Nagaland	LONGLENG	TAMLU	GOVERNMENT HIGH SCHOOL B/NAMSANG	13090701304	secondary	1

S.No	state_name	district_name	block_name	school_name	udise_sch_code	scheme	BOUNDARY WALL
54	Nagaland	KIPHIRE	KIPHIRE	GOVERNMENT HIGH SCHOOL LONGMATRA TOWN	13100800702	secondary	1
55	Nagaland	KIPHIRE	PUNGRO	GOVERNMENT HIGHER SECONDARY SCHOOL PUNGRO TOWN	13100900101	secondary	1
56	Nagaland	KIPHIRE	SEYOCHUNG	GOVERNMENT HIGH SCHOOL SEYOCHUNG TOWN	13101000101	secondary	1
57	Nagaland	KIPHIRE	SEYOCHUNG	GOVERNMENT HIGH SCHOOL SITIMI TOWN	13101001701	secondary	1
58	Nagaland	PEREN	PEREN	GOVERNMENT HIGHER SECONDARY SCHOOL JALUKIE TOWN	13110500301	secondary	1
59	Nagaland	PEREN	PEREN	GOVERNMENT HIGH SCHOOL MHAINAMTSI	13110501403	secondary	1
60	Nagaland	PEREN	PEREN	GOVERNMENT HIGHER SECONDARY SCHOOL PEREN TOWN	13110504401	secondary	1
61	Nagaland	PEREN	TENING	GOVERNMENT HIGH SCHOOL AZAILONG	13110600502	secondary	1
62	Nagaland	PEREN	TENING	GOVERNMENT HIGH SCHOOL TENING TOWN	13110600802	secondary	1
63	Nagaland	PEREN	TENING	GOVERNMENT HIGH SCHOOL NSONG	13110601606	secondary	1

M - Secondary - List of Approved Schools in Boys & Girls Toilets

S.No	state_name	district_name	block_name	school_name	udise_sch_code	scheme	BT	GT	Total
1	Nagaland	MON	ABOI	GOVERNMENT HIGH SCHOOL LONGCHING	13010402003	secondary		1	1
2	Nagaland	MOKOKCHUNG	KHENSA	N.I.JAMIR GOVERNMENT HIGHER SECONDARY SCHOOL	13030200603	secondary	1	1	2
3	Nagaland	MOKOKCHUNG	CHANGTONGYA-B	GOVERNMENT HIGHER SECONDARY SCHOOL TULI	13030401206	secondary	1		1
4	Nagaland	ZUNHEBOTO	PUGHOBOTO	GOVERNMENT HIGH SCHOOL IGHANUMI	13040602602	secondary	1	1	2
5	Nagaland	WOKHA	SANIS	GOVERNMENT HIGH SCHOOL SANIS	13050202601	secondary	1	1	2
6	Nagaland	DIMAPUR	NUILAND	GOVERNMENT HIGH SCHOOL ZUHESHE	13060407402	secondary	1	1	2
7	Nagaland	DIMAPUR	NUILAND	GOVERNMENT HIGHER SECONDARY SCHOOL NIULAND	13060408001	secondary	1	1	2

S.No	state_name	district_name	block_name	school_name	udise_sch_code	scheme	BT	GT	Total
8	Nagaland	KOHIMA	L. KHEL KOHIMA	GOVERNMENT HIGH SCHOOL CHANDMARI	13070701205	secondary	1	1	2
9	Nagaland	PHEK	PHEK	GOVERNMENT HIGH SCHOOL PHEK TOWN	13080103601	secondary	1		1
10	Nagaland	PHEK	CHOZUBA	GOVERNMENT HIGH SCHOOL THIPUZU	13080401205	secondary	1		1
11	Nagaland	PEREN	PEREN	GOVERNMENT HIGH SCHOOL MHAINAMTSI	13110501403	secondary		1	1

N - Secondary - List of Approved Schools in Major Repair

S.No	state_name	district_name	block_name	school_name	udise_sch_code	scheme
1	Nagaland	MON	WAKCHING	GOVERNMENT HIGHER SECONDARY SCHOOL NAGINIMORA	13010800804	secondary
2	Nagaland	TUENSANG	HAKUSHANG	GOVERNMENT HIGH SCHOOL HAKUSHANG	13020100634	secondary
3	Nagaland	ZUNHEBOTO	SATAKHA	GOVERNMENT HIGHER SECONDARY SCHOOL SATAKHA	13040502101	secondary
4	Nagaland	KOHIMA	L. KHEL KOHIMA	T.M GOVERNMENT HIGHER SECONDARY SCHOOL	13070702305	secondary
5	Nagaland	PHEK	PFUTSERO	GOVERNMENT HIGH SCHOOL KIKRUMA	13080201104	secondary
6	Nagaland	PHEK	CHOZUBA	GOVERNMENT HIGHER SECONDARY SCHOOL CHOZUBA TOWN	13080401301	secondary
7	Nagaland	LONGLENG	LONGLENG	GOVERNMENT HIGH SCHOOL YACHEM	13090601003	secondary
8	Nagaland	LONGLENG	TAMLU	GOVERNMENT HIGH SCHOOL K/KHEL, TAMLU	13090700901	secondary
9	Nagaland	KIPHIRE	KIPHIRE	GOVERNMENT HIGH SCHOOL YANGPHI	13100800125	secondary
10	Nagaland	KIPHIRE	SEYOCHUNG	GOVERNMENT HIGH SCHOOL SEYOCHUNG TOWN	13101000101	secondary
11	Nagaland	KIPHIRE	SEYOCHUNG	GOVERNMENT HIGH SCHOOL LONGYA	13101001401	secondary
12	Nagaland	MOKOKCHUNG		GOVERNMENT HIGH SCHOOL ASANGMA	13030400403	secondary
13	Nagaland	DIMAPUR	NUILAND	GOVERNMENT HIGHER SECONDARY SCHOOL NIULAND	13060408001	secondary

O - Higher Secondary - List of Approved Schools in ACR

S.No	state_name	district_name	block_name	school_name	udise_sch_code	Scheme	ACR
1	Nagaland	MON	WAKCHING	GOVERNMENT HIGHER SECONDARY SCHOOL NAGINIMORA	13010800804	Higher Secondary	2
2	Nagaland	ZUNHEBOTO	AGHUNATO	GOVERNMENT HIGHER SECONDARY SCHOOL AGHUNATO TOWN	13040400402	Higher Secondary	2

P - Higher Secondary - List of Approved Schools in Dilapidated Building

S.No	state_name	district_name	block_name	school_name	udise_sch_code	Scheme	Dilapidated Building
1	Nagaland	WOKHA	WOKHA	GOVERNMENT HIGHER SECONDARY SCHOOL WOKHA	13050106502	Higher Secondary	1
2	Nagaland	DIMAPUR	DHANSIRIPAR	GOVERNMENT HIGHER SECONDARY SCHOOL SINGRIJAN	13060100202	Higher Secondary	1
3	Nagaland	DIMAPUR	MEDZIPHEMA	GOVERNMENT HIGHER SECONDARY SCHOOL CHUMUKEDIMA	13060300301	Higher Secondary	1
4	Nagaland	MON	MON	GOVERNMENT HIGHER SECONDARY SCHOOL MON TOWN - D	13010705834	Higher Secondary	1
5	Nagaland	KOHIMA	CHIEPHOBOZOU	GOVERNMENT HIGHER SECONDARY SCHOOL CHIECHAMA	13070300404	Higher Secondary	1

Q - Higher Secondary - List of Approved Schools in RAIN WATER HARVESTING

S.No	state_name	district_name	block_name	school_name	udise_sch_code	Scheme	RAIN WATER HARVEST
1	Nagaland	MON	TIZIT	GOVERNMENT HIGHER SECONDARY SCHOOL TIZIT	13010200703	Higher Secondary	1
2	Nagaland	MON	ABOI	GOVERNMENT HIGHER SECONDARY SCHOOL ABOI	13010402301	Higher Secondary	1
3	Nagaland	TUENSANG	HAKUSHANG	GOVERNMENT HIGHER SECONDARY SCHOOL THANGJAM TUENSANG	13020100620	Higher Secondary	1

S.No	state_name	district_name	block_name	school_name	udise_sch_code	Scheme	RAIN WATER HARVEST
4	Nagaland	TUENSANG	LONGKHIM	GOVERNMENT HIGHER SECONDARY SCHOOL LONGKHIM	13020302003	Higher Secondary	1
5	Nagaland	TUENSANG	SHAMATOR	GOVERNMENT HIGHER SECONDARY SCHOOL SHAMATOR	13020400405	Higher Secondary	1
6	Nagaland	TUENSANG	NOKLAK	GOVERNMENT HIGHER SECONDARY SCHOOL NOKLAK	13020500402	Higher Secondary	1
7	Nagaland	MOKOKCHUNG	MANGKOLEMBA-II	GOVERNMENT HIGHER SECONDARY SCHOOL MANGKOLEMBA	13030503206	Higher Secondary	1
8	Nagaland	ZUNHEBOTO	ZUNHEBOTO	GOVERNMENT HIGHER SECONDARY SCHOOL ZUNHEBOTO	13040105704	Higher Secondary	1
9	Nagaland	ZUNHEBOTO	AGHUNATO	GOVERNMENT HIGHER SECONDARY SCHOOL AGHUNATO TOWN	13040400402	Higher Secondary	1
10	Nagaland	ZUNHEBOTO	SATAKHA	GOVERNMENT HIGHER SECONDARY SCHOOL SATAKHA	13040502101	Higher Secondary	1
11	Nagaland	WOKHA	WOKHA	GOVERNMENT HIGHER SECONDARY SCHOOL CHUKITONG	13050100206	Higher Secondary	1
12	Nagaland	WOKHA	WOKHA	GOVERNMENT HIGHER SECONDARY SCHOOL WOKHA	13050106502	Higher Secondary	1
13	Nagaland	DIMAPUR	DHANSIRIPAR	GOVERNMENT HIGHER SECONDARY SCHOOL SINGRIJAN	13060100202	Higher Secondary	1
14	Nagaland	DIMAPUR	KUSHIABILL	GOVERNMENT HIGHER SECONDARY SCHOOL PURANABAZAR	13060200301	Higher Secondary	1
15	Nagaland	DIMAPUR	KUSHIABILL	GOVERNMENT HIGHER SECONDARY SCHOOL DIPHUPAR	13060206001	Higher Secondary	1
16	Nagaland	DIMAPUR	MEDZIPHEMA	GOVERNMENT HIGHER SECONDARY SCHOOL MEDZIPHEMA TOWN	13060300601	Higher Secondary	1
17	Nagaland	DIMAPUR	NUILAND	GOVERNMENT HIGHER SECONDARY SCHOOL NIULAND	13060408001	Higher Secondary	1
18	Nagaland	KOHIMA	L. KHEL KOHIMA	T.M GOVERNMENT HIGHER SECONDARY	13070702305	Higher Secondary	1

S.No	state_name	district_name	block_name	school_name	udise_sch_code	Scheme	RAIN WATER HARVEST
				SCHOOL			
19	Nagaland	KOHIMA	SECHU ZUBZA	GOVERNMENT HIGHER SECONDARY SCHOOL JOTSOMA	13070800104	Higher Secondary	1
20	Nagaland	PHEK	PHEK	GOVERNMENT HIGHER SECONDARY SCHOOL PHEK TOWN	13080103701	Higher Secondary	1
21	Nagaland	PHEK	CHOZUBA	GOVERNMENT HIGHER SECONDARY SCHOOL CHOZUBA TOWN	13080401301	Higher Secondary	1
22	Nagaland	KIPHIRE	PUNGRO	GOVERNMENT HIGHER SECONDARY SCHOOL PUNGRO TOWN	13100900101	Higher Secondary	1
23	Nagaland	PEREN	PEREN	GOVERNMENT HIGHER SECONDARY SCHOOL JALUKIE TOWN	13110500301	Higher Secondary	1

R - Secondary & Higher Secondary - List of Approved Schools in Teacher Quarter

S.No	state_name	district_name	block_name	school_managem	school_name	udise_sch_code	Scheme	TEACHER QUARTER
1	Nagaland	MON	TIZIT	Department of Education	GOVERNMENT HIGHER SECONDARY SCHOOL TIZIT	13010200703	Higher Secondary & Secondary	2
2	Nagaland	MON	WAKCHING	Department of Education	GOVERNMENT HIGH SCHOOL WAKCHING	13010800505	Higher Secondary & Secondary	2
3	Nagaland	TUENSANG	HAKUSHANG	Department of Education	GOVERNMENT HIGH SCHOOL CHINGMELEN	13020100707	Higher Secondary & Secondary	2
4	Nagaland	TUENSANG	LONGKHIM	Department of Education	GOVERNMENT HIGH SCHOOL CHUNGTOR	13020301806	Higher Secondary & Secondary	2
5	Nagaland	ZUNHEBOTO	AGHUNATO	Department of Education	GOVERNMENT HIGH SCHOOL TIZU ISLAND	13040403701	Higher Secondary & Secondary	2
6	Nagaland	ZUNHEBOTO	PUGHOBOTO	Department of Education	GOVERNMENT HIGH SCHOOL IGHANUMI	13040602602	Higher Secondary & Secondary	2
7	Nagaland	WOKHA	WOKHA	Department of Education	GOVERNMENT HIGH SCHOOL WOZHURO	13050101501	Higher Secondary & Secondary	2
8	Nagaland	WOKHA	BHANDARI	Department of Education	GOVERNMENT HIGH SCHOOL MEKOKLA	13050303302	Higher Secondary & Secondary	2
9	Nagaland	PHEK	PFUTSERO	Department of Education	GM GOVERNMENT HIGH SCHOOL CHIZAMI	13080200604	Higher Secondary & Secondary	2

S.No	state_name	district_name	block_name	school_managem	school_name	udise_sch_code	Scheme	TEACHER QUARTER
10	Nagaland	PHEK	PFUTSERO	Department of Education	GOVERNMENT HIGH SCHOOL SAKRABA TOWN	13080202602	Higher Secondary & Secondary	2
11	Nagaland	PHEK	MELURI	Department of Education	GOVERNMENT HIGH SCHOOL KANJANG	13080300102	Higher Secondary & Secondary	2
12	Nagaland	PHEK	MELURI	Department of Education	GOVERNMENT HIGH SCHOOL PHOKHUNGRI	13080301002	Higher Secondary & Secondary	2
13	Nagaland	PHEK	CHOZUBA	Department of Education	GOVERNMENT HIGH SCHOOL THIPUZU	13080401205	Higher Secondary & Secondary	2
14	Nagaland	LONGLENG	LONGLENG	Department of Education	GOVERNMENT HIGH SCHOOL PONGO	13090600507	Higher Secondary & Secondary	2
15	Nagaland	LONGLENG	LONGLENG	Department of Education	GOVERNMENT HIGH SCHOOL NAMCHING	13090600604	Higher Secondary & Secondary	2
16	Nagaland	KIPHIRE	KIPHIRE	Department of Education	GOVERNMENT HIGH SCHOOL SINGREP VILLAGE	13100800601	Higher Secondary & Secondary	2
17	Nagaland	KIPHIRE	KIPHIRE	Department of Education	GOVERNMENT HIGH SCHOOL AMAHATOR TOWN	13100801202	Higher Secondary & Secondary	2
18	Nagaland	KIPHIRE	SEYOCHUNG	Department of Education	GOVERNMENT HIGH SCHOOL PHISAMI	13101001102	Higher Secondary & Secondary	2
19	Nagaland	KIPHIRE	SEYOCHUNG	Department of Education	GOVERNMENT HIGH SCHOOL SITIMI TOWN	13101001701	Higher Secondary & Secondary	2

LIST OF ICT SCHOOLS APPROVED FOR SMART CLASS ROOM, ELEMENTARY: 2023-24

S.No	District	Block	School Name	School Code	Enrolment
1.	DIMAPUR	KUSHIABILL	GOVERNMENT MIDDLE SCHOOL DAROGAJAN	13060206602	73
2.	KIPHIRE	KIPHIRE	GOVERNMENT MIDDLE SCHOOL MEDICAL WARD KIPHIRE TOWN	13100800114	13
3.	KIPHIRE	PUNGRO	GOVERNMENT MIDDLE SCHOOL ZANGER	13100900403	21
4.	KIPHIRE	PUNGRO	GOVERNMENT MIDDLE SCHOOL MOYA	13100902601	14
5.	KOHIMA	VISWEMA	GOVERNMENT MIDDLE SCHOOL KIGWEMA 'A'	13070200401	75
6.	KOHIMA	L. KHEL KOHIMA	GOVERNMENT MIDDLE SCHOOL OFFICERS HILL	13070701002	69
7.	MON	ABOI	GOVERNMENT MIDDLE SCHOOL ANGPANG	13010401801	113
8.	MON	MON	GOVERNMENT MIDDLE SCHOOL TANGNYU	13010701001	80

LIST OF ICT SCHOOLS APPROVED FOR SMART CLASSROOM, SECONDARY/SR. SECONDARY: 2023-24

No	District	Block	School Name	School Code	Enrolment
	DIMAPUR	DHANSIRIPAR	GOVERNMENT HIGHER SECONDARY SCHOOL SINGRIJAN	13060100202	289
	KIPHIRE	SEYOCHUNG	GOVERNMENT HIGH SCHOOL SEYOCHUNG TOWN	13101000101	12
	KOHIMA	CHIEPHOBOZOU	GOVERNMENT HIGHER SECONDARY SCHOOL CHIECHAMA	13070300404	120
	MOKOKCHUNG	CHANGTONGYA-B	MERACHIBA MEMORIAL GOVERNMENT HIGH SCHOOL MERANGKONG	13030401104	20
	PHEK	PHEK	GOVERNMENT HIGH SCHOOL KHUZA	13080100401	22

List of KGBV Type I Boundary Wall, Furniture/ Equipment (including kitchen)

Sl. No	District Code	District	Block Code	Block/ Municipal Area, where KGBV sanctioned	Place of KGBV	U-DISE Code	Type of KGBV (I)	School with Hostel/ Only Hostel
1	2	3	4	5	6	7	8	9
1	1310	Kiphire	131009	Pungro	Pungro	0	I	H
2	1309	Longleng	130906	Longleng	Namching	0	I	H
3	1309	Longleng	130907	Tamlu	Yongnyah	0	I	H
4	1301	Mon	130101	Tobu	Bumei	0	I	H
5	1301	Mon	130104	Chen	Chen	0	I	H
6	1301	Mon	130107	Phomching	Phomching	0	I	H
7	1301	Mon	130108	Wakching	Naginimora	0	I	H
8	1302	Tuensang	130204	Chessore	Chessore	0	I	H
9	1302	Tuensang	130205	Noklak	Noklak	0	I	H
10	1302	Tuensang	130204	Shamator	Shamator	0	I	H
11	1302	Tuensang	130205	Thonoknyu	Thonoknyu	0	I	H

List of KGBV Type IV Furniture/ Equipment (including kitchen)

Sl. No	District Code	District	Block Code	Block/ Municipal Area, where KGBV sanctioned	Place of KGBV	U-DISE Code	Type of KGBV (IV)	School with Hostel/ Only Hostel
1	1310	Kiphire	131009	Pungro	Pungro	0	IV	H
2	1309	Longleng	130906	Longleng	Yachem	0	IV	H
3	1309	Longleng	130907	Tamlu	Yongnyah	0	IV	H
4	1301	Mon	130101	Tobu	Tobu	0	IV	H
5	1301	Mon	130104	Aboi	Aboi	0	IV	H
6	1301	Mon	130107	Phomching	Phomching	0	IV	H
7	1301	Mon	130108	Wakching	Wanching	0	IV	H
8	1302	Tuensang	130204	Chessore	Chessore	0	IV	H
9	1302	Tuensang	130205	Noklak	Noklak	0	IV	H
10	1302	Tuensang	130204	Shamator	Shamator	0	IV	H
11	1302	Tuensang	130205	Thonoknyu	Thonoknyu	0	IV	H

**Special Projects for Equity - (NR) (Elementary & Secondary)
Incinerator Machines and Vending Machines**

S.No.	District	Name of School	U-DISE Code
ELEMENTARY			
1	Dimapur	GMS DISAGUPHU	13060101302
2		GMS PURANA BAZAR 'A'	13060201103
3		GMS PADUMPUKHURI	13060201405
4		GMS DIPHUPAR SUMI	13060201604
5		GMS TOLUVI	13060201804
6		GMS SEITHEKIE-C	13060300502
7		GMS KHRIEZEPHE	13060301202
8		GMS 5TH MILE MODEL VILLGE	13060301405
9		GMS SEITHEKIE BASA	13060302002
10		GMS MEDZIPHEMA TOWN	13060303802
11		GMS CHUMUKEDIMA TOWN	13060303911
12		GMS CHEKHASANG COLONY	13060500802
13		GMS SEMATILLA	13060503001
14		GMS PHAIIJANG	13060503202
15	Kiphire	GMS PUNGRO VILLAGE	13100902501
16	Kohima	GMS BOTSA	13070300801
17		GMS OFFICERS HILL	13070701002
18		GMS L KHEL KOHIMA	13070702306
19	Mokokchung	GMS SALANGTEM	13030101804
20	Mon	GMS TOBU VILLAGE - A	13010101307
21		GMS TANGNYU	13010701001
22		GMS WANCHING	13010800601
23	Peren	GMS GAILI	13110504301
24		GMS AHTHIBUNG	13110700601
25	Tuensang	GMS STATION II	13020100607
26		GMS NOKLAK STATION	13020500410
SECONDARY			
27	Dimapur	GHS NAHARBARI	13060200605
28		GHS KUHOOTO	13060208701
29		GHS KHAGHABOTO	13060210802
30		GHS ZUHESHE	13060407402
31		GHS AGHUNAQA	13060407901
32	Kiphire	GHS KICHANG	13100800201
33		GHS PHELUNGRE VILLAGE	13100800503
34		GHS SINGREP VILLAGE	13100800601
35		GHS LONGMATRA TOWN	13100800702
36		GHS AMAHATOR TOWN	13100801202
37		GHS ANATONGER	13100802402
38		GHS PHUVKIU VILLAGE	13100900304
39		GHS KIUSAM TOWN	13100900501
40		GHS SEYOCHUNG VILLAGE	13101000602
41		GHS LONGYA	13101001401
42		GHS SITIMI TOWN	13101001701

S.No.	District	Name of School	U-DISE Code	
43	Kohima	GHS KHUZAMA	13070200103	
44		GHS JAKHAMA	13070200303	
45		GHS NERHEMA	13070300103	
46		GHS BOTSA	13070300802	
47		GHS RUSOMA	13070301803	
48		GHS SENDENYU	13070400502	
49		GHS KASHA	13070400902	
50		GHS TESOPHENYU	13070401403	
51		GHS TSEMINYU NEW TOWN	13070401702	
52		GHS KANDINU	13070401902	
53		GHS CHUNLIKHA	13070402102	
54		JOHN GHSS VISWEMA	13070200206	
55		R GHSS KOHIMA	13070700101	
56		GHS TASAZHU	13070800109	
57		GHS KHONOMA	13070800204	
58		GHS MEZOMA	13070800403	
59		Longleng	GHS PONGO	13090600507
60			GHS YONGPHANG	13090601301
61	GHS TAMLU		13090700603	
62	GHS KANGCHING		13090700706	
63	GHS B/NAMSANG		13090701304	
64	Mokokchung	GHS LONGMISA	13030100505	
65		IMZULUBA GHS, LONGSA	13030100706	
66		GHS LONGKHUM	13030200105	
67		GHS SUNGRATSU	13030300304	
68		YAJEN AIER GHS MOPUNGCHUKET	13030300403	
69		GHS PHANGSANG	13030300702	
70		SUBONG GHS MONGSENYIMTI	13030301306	
71		GHS YISEMYONG	13030301403	
72		GHS UNGER	13030400104	
73		R.C. CHITEN JAMIR MEMORIAL GHS CHANGTONGYA	13030400506	
74		GHS YAONGYIMSEN COMPOUND	13030400902	
75		MERACHIBA MEMORIAL GHS MERANGKONG	13030401104	
76		GHS KANGTSUNG	13030401403	
77		GHS CHANGKI	13030500105	
78		GHS KHAR	13030500405	
79		GHS MOLUNGKIMONG	13030501003	
80		GHS MOLUNGYIMSEN	13030501103	
81		GHS ALONGTAKI	13030503402	
82		GHS LONGCHEM	13030503702	
83		NOKLANGSANGBA GHS LIRMEN	13030504002	
84	GHS SARING	13030601901		
85	Mon	GHS MOPONG	13010101501	
86		GHS CHEN LOISHO	13010400301	
87		GHS CHINGKAO CHINGNYU	13010400606	
88	Peren	GHS DC COLONY PEREN TOWN	13110504403	
89		GHS BEISUMPUKAM	13110507602	

S.No.	District	Name of School	U-DISE Code
90		GHS TENING TOWN	13110600802
91		GHS NSONG	13110601606
92		GHS SCHOOL LOZAPHUHU	13080100501
93		GHS MESULUMI	13080200202
94		GHS KHEZHAKENO	13080200301
95		GHS KANJANG	13080300102
96		GHS PHOKHUNGRI	13080301002
97		GHS PHOLARY	13080301403
98	Phek	GHS SUTSU	13080301701
99		GHS AKHEGWOW	13080302302
100		GHS PHOYISHA YESI	13080302902
101		GHS THUVOPISU	13080400801
102		GHS PHUGI	13080401502
103		GHS CHESEZU	13080401701
104		GHS CHETHEBA	13080402101
105		GHS SOTOKUR	13020100104
106		GHS KUTHUR	13020100202
107		GHS KONYA	13020100401
108		GHS CHINGMELEN	13020100707
109		GHS HAKCHANG	13020101502
110		GHS SANGSANGYU	13020101807
111	Tuensang	GHS NGOUNCHUNG	13020200503
112		GHS NOKSEN TOWN	13020201304
113		GHS CHIMONGER	13020300103
114		GHS LONGTHROK	13020300202
115		GHS TONGLONGSOR	13020302203
116		GHS CHINGMEI VILLAGE	13020501804
117		GHS PANSO	13020504304
118		GHS ENGLAN	13050100304
119		GHS WOZHURO	13050101501
120		GHS LONGSA	13050102005
121		GHSS WOKHA	13050106502
122		GHS LONGTSUNG	13050201701
123	Wokha	GHS SANIS	13050202601
124		GHS RALAN	13050300301
125		GHS MEKOKLA	13050303302
126		GHS BAGHTY	13050304101
127		GHS YIMPANG	13050304602
128		GHS L/LONGIDANG	13050304901
129		GHS ASULOTO	13040100104
130		GHS SAPOTI	13040103701
131		GHS AKUHAITO TOWN	13040200801
132		GHS ATOIZU	13040203503
133	Zunheboto	GHS TIZU ISLAND	13040403701
134		GHS XAMUNUBOTO	13040501203
135		GHSS SATAKHA	13040502101
136		GHS LAZAMI	13040601403
137		GHS GHATHASHI	13040601704

Annexure-VI

List of BRCs for Equipment for CWSN

District_name	U-DISE_District_Code	Block_name	U-DISE_Block code
DIMAPUR	1306	DIMAPUR URBAN	130605
KOHIMA	1307	L. KHEL KOHIMA	130707

Annexure-VII

List of VE 41 New Schools approved in 2023-24

S. No.	Name of District	Name of Schools	UDISE Code	Sector 1	Job Role 1
1	Dimapur	GOVERNMENT HIGH SCHOOL NAHARBARI	13060200605	Retail	Store Operation Assistant
2	Dimapur	GOVERNMENT HIGH SCHOOL DIPHUPAR-B	13060202703	Plumbing	Plumber General
3	Dimapur	GOVERNMENT HIGH SCHOOL DAROGAPATHAR	13060203404	Plumbing	Plumber General
4	Dimapur	GOVERNMENT HIGH SCHOOL KUHOOTO	13060208701	Electronics	Assistant Technician Home Appliances
5	Dimapur	GOVERNMENT HIGH SCHOOL KHAGHABOTO	13060210802	Retail	Store Operation Assistant
6	Dimapur	GOVERNMENT HIGH SCHOOL CHUMUKEDIMA VILLAGE	13060300302	Beauty & Wellness	Assistant Beauty Therapist
7	Dimapur	GOVERNMENT HIGH SCHOOL MOAVA	13060300803	Agriculture	Solanaceous Crop Cultivator
8	Dimapur	GOVERNMENT HIGH SCHOOL AGHUNAQA	13060407901	Agriculture	Solanaceous Crop Cultivator
9	Kohima	GOVERNMENT HIGH SCHOOL JAKHAMA	13070200303	Electronics	Assistant Technician Home Appliances
10	Kohima	GOVERNMENT HIGH SCHOOL RUSOMA	13070301803	Tourism & Hospitality	Food & Beverage Service Trainee
11	Kohima	GOVERNMENT HIGH SCHOOL SECHU ZUBZA	13070800602	IT &ITeS	Domestic Data entry operator
12	Kohima	GOVERNMENT HIGH SCHOOL KIRUPHEMA	13070800802	IT &ITeS	Domestic Data entry operator
13	Mokokchung	GOVERNMENT HIGH SCHOOL CHUCHUYIMPANG	13030100603	IT &ITeS	Domestic Data entry operator
14	Mokokchung	IMZULUBA GOVERNMENT HIGH SCHOOL, LONGSA	13030100706	Plumbing	Plumber General
15	Mokokchung	GOVERNMENT HIGH SCHOOL LONGJANG	13030300605	Retail	Store Operation Assistant
16	Mokokchung	LANGPANGKONG TSUKONG GOVERNMENT HIGH SCHOOL CHUCHUYIMLANG	13030301203	IT &ITeS	Domestic Data entry operator
17	Mokokchung	GOVERNMENT HIGH SCHOOL CHANGTONGYA 'B'	13030400606	Retail	Store Operation Assistant
18	Mokokchung	LONGRIMENDANG AO GOVERNMENT HIGH SCHOOL TZUDIKONG	13030401308	Tourism & Hospitality	Food & Beverage Service Trainee

S. No.	Name of District	Name of Schools	UDISE Code	Sector 1	Job Role 1
19	Mokokchung	GOVERNMENT HIGH SCHOOL YAJANG 'C'	13030602403	Automotive	Automotive Service Technician L-3
20	Mon	GOVERNMENT HIGH SCHOOL BUMEI	13010100802	Beauty & Wellness	Assistant Beauty Therapist
21	Mon	GOVERNMENT HIGH SCHOOL MOPONG	13010101501	Agriculture	Solanaceous Crop Cultivator
22	Mon	GOVERNMENT HIGH SCHOOL LOAKKUN	13010200501	Tourism & Hospitality	Food & Beverage Service Trainee
23	Mon	GOVERNMENT HIGH SCHOOL LONGCHING	13010402003	Agriculture	Solanaceous Crop Cultivator
24	Mon	GOVERNMENT HIGH SCHOOL SHANGNYU	13010701101	Automotive	Automotive Service Technician L-3
25	Peren	GOVERNMENT HIGH SCHOOL NGWALWA	13110503101	IT &ITeS	Domestic Data entry operator
26	Peren	GOVERNMENT HIGH SCHOOL NSONG	13110601606	Electronics	Assistant Technician Home Appliances
27	Phek	GOVERNMENT HIGH SCHOOL PHEK VILLAGE	13080100602	IT &ITeS	Domestic Data entry operator
28	Phek	GOVERNMENT HIGH SCHOOL PHEK TOWN	13080103601	Retail	Store Operation Assistant
29	Phek	GOVERNMENT HIGH SCHOOL RAZEBA	13080200501	Agriculture	Solanaceous Crop Cultivator
30	Phek	GM GOVERNMENT HIGH SCHOOL CHIZAMI	13080200604	IT &ITeS	Domestic Data entry operator
31	Phek	GOVERNMENT HIGH SCHOOL KIKRUMA	13080201104	Agriculture	Solanaceous Crop Cultivator
32	Phek	GOVERNMENT HIGH SCHOOL PHUSACHODU	13080201406	Beauty & Wellness	Assistant Beauty Therapist
33	Phek	GOVERNMENT HIGH SCHOOL AKHEGWO	13080302302	Electronics	Assistant Technician Home Appliances
34	Phek	GOVERNMENT HIGH SCHOOL JAPAN RIBA	13080401601	Tourism & Hospitality	Food & Beverage Service Trainee
35	Phek	GOVERNMENT HIGH SCHOOL DHULHAMI	13080401801	Retail	Store Operation Assistant
36	Tuensang	GOVERNMENT HIGH SCHOOL CHIMONGER	13020300103	Electronics	Assistant Technician Home Appliances
37	Zunheboto	GOVERNMENT HIGH SCHOOL SURUHUTO	13040103901	Electronics	Assistant Technician Home Appliances
38	Zunheboto	GOVERNMENT HIGH SCHOOL AKULUTO	13040200604	Plumbing	Plumber General
39	Zunheboto	GOVERNMENT HIGH SCHOOL ATOIZU	13040203503	Automotive	Automotive Service Technician L-3
40	Zunheboto	GOVERNMENT HIGH SCHOOL GHATHASHI	13040601704	Plumbing	Plumber General
41	Zunheboto	GOVERNMENT HIGH SCHOOL IGHANUMI	13040602602	Beauty & Wellness	Assistant Beauty Therapist

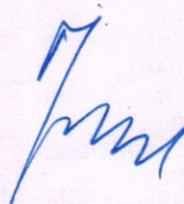
Annexure-VIII

Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (Existing) (Capacity 50) (Elementary)

(Rs. in lakhs)

S.No.	District	Block	UDISE/ Block Code	No. of Students	NR-Approval	Financial Approval
1.	Dimapur	Dimapur Urban	130605	50	Furniture/ Equipment (including kitchen)	1
2.	Kiphire	Kiphire	131008	50	Furniture/ Equipment (including kitchen)	1
3.	Kohima	L Khel	130707	50	Furniture/ Equipment (including kitchen)	1
4.	Longleng	Longleng	130906	50	Furniture/ Equipment (including kitchen)	1

S.No.	District	Block	UDISE/ Block Code	No. of Students	NR-Approval	Financial Approval
5.	Mokokchung	Mokochung Village	130301	50	Furniture/ Equipment (including kitchen)	1
6.	Mokokchung	Mangkolemba	130305	50	Furniture/ Equipment (including kitchen)	1
7.	Mon	Mon	130101	50	Furniture/ Equipment (including kitchen)	1
8.	Peren	Peren	131105	50	Furniture/ Equipment (including kitchen)	1
9.	Phek	Phek	130801	50	Furniture/ Equipment (including kitchen)	1
10.	Phek	Meluri	130803	50	Furniture/ Equipment (including kitchen)	1
11.	Tuensang	Hakushang	130201	50	Furniture/ Equipment (including kitchen)	1
12.	Wokha	Wokha	130501	50	Furniture/ Equipment (including kitchen)	1
13.	Zunheboto	Zunheboto	130401	50	Furniture/ Equipment (including kitchen)	1
Total						13



NAGALAND - SPILL OVER 2022-23 as on 31-03-2023

(Rs. In lakhs)

Particulars	Budget Approved (Cummulative)		Cummulative Progress (Since Inception)				Spill Over				
	Physical	Financial	Physical		Financial	Physical			Financial		
			Complete	In-progress		In-progress	Not Started	Total			
Access & Retention											
Opening of New / Upgraded Schools											
1	Opening of New Schools - NR (Elementary)										
1.2	Upgradation of PS to UPS (VI -VIII)	1	3082.50	1	0	2043.05	0	0	0	1039.45	
1.3	Primary School (I -V)	1	2616.52	1	0	995.36	0	0	0	1621.16	
	Total for Opening of New Schools - NR (Elementary)		5699.02			3038.41				2660.61	
3	Opening of New / Upgraded Schools - NR (Secondary)										
3.1	1 Section School (Class IX - X)	0	1770.32	0	0	1058.54	0	0	0	711.78	
3.2	2 Section School (Class IX - X)	0	1230.00	0	0	687.30	0	0	0	542.70	
	Total for Opening of New / Upgraded Schools - NR (Secondary)		3000.32			1745.84				1254.482	
6	Opening of New / Upgraded Schools - NR (Hr. Secondary)										
6.1	Higher Secondary School - Science Subject (XI - XII)	1	274.56	0	0	0.00	0	1	1	274.56	
6.3	Higher Secondary School - Arts Subject (XI - XII)	6	683.04	0	0	0.00	0	6	6	683.04	
	Total for Opening of New / Upgraded Schools - NR (Hr. Secondary)		957.60			0.00				957.6	
	Total for Opening of New / Upgraded Schools		9656.94			4784.25				4872.692	
Netaji Subhas Chandra Avasiya Vidhyalaya											
29	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (New) (Capacity 50) (Elementary)										
29.6	Construction of building (new)	6	555.38	4	2	369.64	2	0	2	185.75	
	Total for Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (New) (Capacity 50) (Elementary)		555.38			369.64				185.745	
31	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR										

Particulars		Budget Approved (Cumulative)		Cumulative Progress (Since Inception)			Spill Over			
		Physical	Financial	Physical		Financial	Physical			Financial
				Complete	In-progress		In-progress	Not Started	Total	
(Existing) (Capacity 50) (Elementary)										
31.3	Bedding (new)	500	5.00	0	0	0.00	0	500	500	5.00
31.7	Construction of building (new)	2	596.00					2	2	596.00
Total for Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (Existing) (Capacity 50) (Elementary)				601.00		0.00				601
Total for Netaji Subhas Chandra Avasiya Vidhyalaya				1156.38		369.64				786.745
Strengthening of Existing Schools										
48	Strengthening of Existing Schools (up to Highest Class VIII) - NR									
48.2	BRC / URC	24	302.88	0	12	129.74	12	12	24	173.14
48.3	Additional Classrooms (Upto Class VIII)	27	749.96	2	0	385.49	0	25	25	364.47
48.4	Boys Toilets	15	120.89	0	0	55.91	0	15	15	64.98
48.5	Girls Toilets (Upto Class VIII)	16	292.12	0	0	223.32	0	16	16	68.80
48.6	Drinking Water (Upto Class VIII)	6	95.23	5	0	92.19	0	1	1	3.04
48.11	Major Repair	139	673.00	0	0	0.00	0	139	139	673.00
48.12	Furniture (Upto Class VIII)	5593	950.81	0	5593	844.11	5593	0	5593	106.70
48.14	Ramps and Handrails	810	1.05	810	0	1.05	0	0	0	0.00
48.16	Dilapidated Building (Primary)	52	650.00	0	0	0.00	0	52	52	650.00
48.18	Dilapidated Building (Upper Primary)	42	532.50	0	0	0.00	0	42	42	532.50
48.19	Building Less Schools / Dilapidated Building	59	2263.22	25	34	1770.72	34	0	34	492.50
Total for Strengthening of Existing Schools (up to Highest Class VIII) - NR				6631.66		3502.53				3129.133
49	Strengthening of Existing Schools (IX - X) - NR									
49.2	Computer Room	9	439.80	0	0	161.02	0	9	9	278.78
49.3	Boys Toilet	18	176.88	0	0	32.97	0	18	18	143.91
49.4	Library Room	18	767.60	0	0	376.36	0	18	18	391.24
49.5	Lab Equipment (Sci Lab)	4	11.00	0	0	0.00	0	4	4	11.00
49.6	Science Lab	32	822.99	0	0	262.18	0	32	32	560.81
49.7	Art/Craft Room	18	627.08	0	0	336.73	0	18	18	290.35
49.9	Drinking Water	7	14.64	0	0	2.51	0	7	7	12.13

Particulars	Budget Approved (Cummulative)		Cummulative Progress (Since Inception)				Spill Over			
	Physical	Financial	Physical		Financial	Physical			Financial	
			Complete	In-progress		In-progress	Not Started	Total		
49.10	Additional Classroom	14	738.52	0	0	185.86	0	14	14	552.66
49.11	Ramps and Handrails	3	1.50	0	0	0.00	0	3	3	1.50
49.12	Girls Toilet	12	55.44	0	0	0.00	0	12	12	55.44
49.16	Equipment for Resource Room	0	344.10	0	0	0.00	0	0	0	344.10
Total for Strengthening of Existing Schools (IX - X) - NR				3999.55			1357.63			2641.92
50	Strengthening of Existing Schools (XI - XII) - NR									
50.2	Library Room	2	40.31	0	0	0.00	0	2	2	40.31
50.4	Science Lab	1	12.76	0	0	0.00	0	1	1	12.76
50.6	Additional Classroom	25	559.78	0	0	0.00	0	25	25	559.78
50.10	Art / Craft Room	2	33.50	0	0	0.00	0	2	2	33.50
50.11	Boys Toilet	2	8.60	0	0	0.00	0	2	2	8.60
50.12	Girls Toilet	2	8.60	0	0	0.00	0	2	2	8.60
50.14	Toilet Block	1	3.12	0	0	0.00	0	1	1	3.12
50.19	Computer Room	1	21.00	0	0	0.00	0	1	1	21.00
50.25	Lab Equipment (Physics)	9	9.00					9	9	9.00
50.26	Lab Equipment (Chemistry)	9	9.00					9	9	9.00
50.28	Lab Equipment (Biology)	8	8.00					8	8	8.00
50.34	Furniture (Desk & Benches)	8790	1494.30	7944	846	1178.49	846	0	846	315.81
Total for Strengthening of Existing Schools (XI - XII) - NR				2207.97			1178.49			1029.479
52	Electrification in Schools (Secondary and Sr. Secondary) - NR									
52.2	Solar Panel For School	17	72.25	0	0	0.00	0	17	17	72.25
Total for Electrification in Schools (Secondary and Sr. Secondary) - NR				72.25			0.00			72.25
54	Teacher Quarter - NR (up to Highest Class X or XII)									
54.1	Residential Quarter	169	2984.06	54	74	1450.45	74	41	115	1533.61
Total for Teacher Quarter - NR (up to Highest Class X or XII)				2984.06			1450.45			1533.61
55	Repairing and Renovations (up to Highest Class X or XII) - NR									
55.1	Major Repair	145	760.50	0	0	0.00	0	145	145	760.50

Particulars	Budget Approved (Cummulative)		Cummulative Progress (Since Inception)				Spill Over			
	Physical	Financial	Physical		Financial	Physical			Financial	
			Complete	In-progress		In-progress	Not Started	Total		
Total for Repairing and Renovations (up to Highest Class X or XII) - NR		760.50			0.00					760.5
Total for Strengthening of Existing Schools		16655.99			7489.10					9166.892
Total for Access & Retention		27469.31			12642.98					14826.329
Quality Interventions										
Funds for Quality (LEP, Innovation, Guidance etc)										
71	Innovation Projects - (NR) (Elementary)									
71.12	ICT Facility to BRCs	46	294.40	0	46	291.88	46	0	46	2.52
71.13	Teacher Resource Package (Primary)	7740	774.00	0	0	0.00	0	7740	7740	774.00
Total for Innovation Projects - (NR) (Elementary)			1068.40			291.88				776.524
Quality Components - (NR) (Elementary)										
71.1	E-class room	191	458.40	191	0	436.55	0	0	0	21.85
Total for Quality Components - (NR) (Elementary)			458.40			436.55				21.85
73	Quality Components - (NR) (Secondary & Sr. Secondary)									
73.2	Setting up of recording studio at State Level	1	35.60	1	0	35.60	0	0	0	0.00
73.3	Student e-learning	1153	109.54	1153	0	109.54	0	0	0	0.00
73.4	Maths and Science Lab (NISCHAL)	110	973.50	0	110	485.65	110	0	110	487.85
Total for Quality Components - (NR) (Secondary & Sr. Secondary)			1118.64			630.79				487.85
75	Project - Innovative Activities- (NR) - (State Specific) (Elementary)									
75.22	Students E-Learning	12	26.22	12	0	26.22	0	0	0	0.00
Total for Project - Innovative Activities- (NR) - (State Specific) (Elementary)			26.22			26.22				0
Total for Funds for Quality (LEP, Innovation, Guidance etc)			2671.66			1385.44				1286.224
ICT and Digital Initiatives										
127	Digital Hardware & Software (up to Highest Class VIII) - NR									
127.2	Smart Classroom (Type - II) (Elementary)	121	290.40	0	74	0.00	74	47	121	290.40
127.3	Digital Hardware	51	112.96	51	0	112.96	0	0	0	(0.00)
127.4	Operating System / Softwares	51	17.53	51	0	17.53	0	0	0	0.00

Particulars		Budget Approved (Cummulative)		Cummulative Progress (Since Inception)			Spill Over			
		Physical	Financial	Physical		Financial	Physical			Financial
				Complete	In-progress		In-progress	Not Started	Total	
127.5	Furniture	51	7.48	51	0	7.48	0	0	0	0.00
Total for Digital Hardware & Software (up to Highest Class VIII) - NR			428.37			137.97				290.4
129	Digital Hardware & Software (upto Highest Class XII) - NR									
129.3	Digital Hardware	0	4642.00	0	0	4642.00	0	0	0	0.00
129.14	SMART Classroom	282	676.80	282	0	644.91	0	0	0	31.89
129.17	SMART Virtual Classrooms	42	792.20	42	0	754.15	0	0	0	38.05
Total for Digital Hardware & Software (upto Highest Class XII) - NR			6111.00			6041.06				69.94
Total for ICT and Digital Initiatives			6539.37			6179.03				360.34
Early Childhood Care and Education (ECCE)										
133	Pre- Primary (Non- Recurring)									
133.1	Child Friendly Furniture	114	57.00	0	0	0.00	0	114	114	57.00
133.2	BALA Features	114	11.40	0	11	11.40	11	103	114	0.00
Total for Pre- Primary (Non- Recurring)			68.40			11.40				57
Total for Early Childhood Care and Education (ECCE)			68.40			11.40				57
Total for Quality Interventions			9279.43			7575.87				1703.564
Teacher Education										
Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs)										
139	Establishment of Special Cells in SCERT - NR									
139.1	Mathematics	1	10.00	1	0	10.00	0	0	0	0.00
139.4	Social Studies	1	10.00	1	0	10.00	0	0	0	0.00
139.5	Science	1	10.00	1	0	10.00	0	0	0	0.00
Total for Establishment of Special Cells in SCERT - NR			30.00			30.00				0
140	Strengthening of Physical Infrastructure for New Construction and Expansion of existing TEIs - NR									
140.2	DIETs	8	2226.59	2	6	1503.01	6	0	6	723.58

Particulars		Budget Approved (Cumulative)		Cumulative Progress (Since Inception)			Spill Over			
		Physical	Financial	Physical		Financial	Physical			Financial
				Complete	In-progress		In-progress	Not Started	Total	
140.5	Civil works, hostel facilities, etc of the existing TEIs (SCERTs/DIETs/BITEs)	9	2301.60	6	3	2152.44	3	0	3	149.16
Total for Strengthening of Physical Infrastructure for New Construction and Expansion of existing TEIs - NR			4528.19			3655.45				872.74
141	Major and Minor Repair of existing TEIs									
141.2	DIETs	4	160.00	4	0	160.00	0	0	0	0.00
Total for Major and Minor Repair of existing TEIs			160.00			160.00				0
150	Equipment's in Teacher Education Institutions - NR									
150.2	DIETs	8	80.00	0	8	65.60	8	0	8	14.40
150.3	SCERT	1	10.00	0	1	4.14	1	0	1	5.86
Total for Equipment's in Teacher Education Institutions - NR			90.00			69.74				20.26
Total for Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs)			4808.19			3915.19				893
Technology Support to TEIs										
142	Technology Support to TEIs (NR)									
142.4	Hardware & Software Support	9	54.00	4	5	39.46	5	0	5	14.54
142.6	Furniture	9	1.80	9	0	1.80	0	0	0	0.00
142.7	Operating System & Application Software	9	1.80	9	0	1.80	0	0	0	0.00
Total for Technology Support to TEIs (NR)			57.60			43.06				14.54
Total for Technology Support to TEIs			57.60			43.06				14.54
Total for Teacher Education			4865.79			3958.25				907.54
Gender & Equity										
Kasturba Gandhi Balika Vidyalaya (KGBVs)										
165	KGBV - Type - I (NR) (Previous Year) (Classes VI -VIII)									
165.6	Bedding	11	8.25	0	0	0.00	0	11	11	8.25
Total for KGBV - Type - I (NR) (Previous Year) (Classes VI - VIII)			8.25			0.00				8.25
171	KGBV - Type - III (NR) (New) (Classes VI -XII)									
171.7	Construction of building KGBV sanctioned earlier	9	303.80	7	2	113.21	2	0	2	190.59

Particulars		Budget Approved (Cumulative)		Cumulative Progress (Since Inception)			Spill Over				
		Physical	Financial	Physical		Financial	Physical			Financial	
				Complete	In-progress		In-progress	Not Started	Total		
Total for KGBV - Type - III (NR) (New) (Classes VI - XII)			303.80			113.21				190.59	
175	KGBV - Type - IV (NR) (New) (Classes IX - XII)										
	175.1	Construction of Building (New)	11	1248.79	8	3	980.42	3	0	3	268.37
Total for KGBV - Type - IV (NR) (New) (Classes IX - XII)			1248.79			980.42				268.374	
Total for Kasturba Gandhi Balika Vidyalaya (KGBVs)			1560.84			1093.63				467.214	
Special Projects for Equity											
185	Special Projects for Equity - (NR) (Secondary)										
	185.1	Sanitary pad Vending and incinerator machines	150	48.00	0	0	0.00	0	150	150	48.00
Total for Special Projects for Equity - (NR) (Secondary)			48.00			0.00				48	
187	Special Projects for Equity - (NR) (Elementary)										
	187.1	Sanitary pad Vending and incinerator machines	72	23.04	0	0	0.00	0	72	72	23.04
Total for Special Projects for Equity - (NR) (Elementary)			23.04			0.00				23.04	
Total for Special Projects for Equity			71.04			0.00				71.04	
Total for Gender & Equity			1631.88			1093.63				538.254	
Vocational Education											
Introduction of Vocational Education at Secondary and higher Secondary											
214	Introduction of VE in schools - NR										
	214.1	Tools, Equipment & Furniture (New)	86	279.34	23	19	84.97	19	44	63	194.37
Total for Introduction of VE in schools - NR			279.34			84.97				194.36752	
218	Addition of VE Course in Existing Schools - NR										
	218.1	Tools, Equipment & Furniture (Existing Schools)	21	103.88	13	5	59.53	5	3	8	44.35
Total for Addition of VE Course in Existing Schools - NR			103.88			59.53				44.354	
Total for Introduction of Vocational Education at Secondary and higher Secondary			383.22			144.50				238.72152	
Total for Vocational Education			383.22			144.50				238.72152	
Monitoring of the Scheme											
Monitoring Information System (MIS)											
219.1	Vidhya Samiksha Kendra (Non-Recurring) (EE/SE/TE)										
	219.10.13	Vidya Samiksha Kendra (Non-Recurring)	1	250.00					1	1	250.00

Particulars	Budget Approved (Cumulative)		Cumulative Progress (Since Inception)		Spill Over			
	Physical	Financial	Physical		Financial	Physical		Financial
			Complete	In-progress		In-progress	Not Started	
Total for Vidhya Samiksha Kendra (Non-Recurring) (EE/SE/TE)		250.00						250
Total for Monitoring Information System (MIS)		250.00						250
Total for Monitoring of the Scheme		250.00						250
Grand Total		43879.63			25415.22			18464.40852

Scheme Name	Budget Approved (Cumulative)	Cumulative Progress (Since Inception)	Spill Over
	Financial	Financial	Financial
Elementary Education	16121.94	7927.80	8194.1420
Secondary Education	22891.90	13529.18	9362.726520
Teacher Education	4865.79	3958.25	907.54
Total	43879.63	25415.22	18464.40852

Major Component	Budget Approved (Cumulative)	Cumulative Progress (Since Inception)	Spill Over
	Financial	Financial	Financial
Access & Retention	27469.31	12642.98	14826.329
Quality Interventions	9279.43	7575.87	1703.564
Teacher Education	4865.79	3958.25	907.54
Gender & Equity	1631.88	1093.63	538.254
Vocational Education	383.22	144.50	238.72152
Monitoring of the Scheme	250.00		250
Total	43879.63	25415.22	18464.408520

COSTING - 2023-24

(Rs. in lakhs)

Major Component	Sub Component	Particulars			Proposal			Final Approved Outlay			Remarks
			Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial		
Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	31.0	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (Existing) (Capacity 50) (Elementary)								
		31.0.1	Furniture/ Equipment (including kitchen)	13	4.60000	59.8	13	1.00000	13	Recommended @Rs. 1 Lakh per hostel of the capacity 50 children.(Recommended as per norm 3 years gap)	
			Total of Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (Existing) (Capacity 50) (Elementary)			59.8			13		
		32.0	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) -(Rec) (Existing) (Capacity 50) (Elementary)								
		32.0.1	Stipend per child per month	650	0.08133	52.864	650	0.03000	19.5	11 hostels of 50 capacity were sanctioned to the state in the year 2015-16 to 2017-18 and 2 hostel in 2022-23. All are operational. Recommended @ Rs. 3000/child for 650 number of children in 13 operational	

Major Component	Particulars			Proposal			Final Approved Outlay			Remarks
	Sub Component	Activity Master		Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	
										hostels (Capacity-50).
		32.0.2	Supplementary TLM, Stationery and other educational material	650	0.01000	6.5	650	0.01000	6.5	Recommended @ Rs. 1000/child for 650 number of children in 13 operational hostels (Capacity-50).
		32.0.3	1 Warden	13	3.00000	39	13	3.00000	39	Post is on contractual. Recommended @ Rs. 25000/head as per state provision of salary for contractual staff. 1 warden each for 13 operational hostel.
		32.0.4	3 Part time teachers	39	0.96000	37.44	39	0.96000	37.44	Post is on contractual. Recommended @ Rs. Rs. 8000/head as per state provision of salary for contractual staff. 3 part time teacher each for 13 operational hostel.
		32.0.5	1 Full Time Accountant	13	2.40000	31.2	13	1.98000	25.74	Post is on contractual. Recommended @ Rs. 16500/head as per state provision of salary for contractual staff. 1 full time accountant each for 13 operational hostel.
		32.0.6	2 Support staff - (Accountant/Assistant , Peon, Chowkidar)	26	0.84000	21.84	26	0.84000	21.84	Post is on contractual. Recommended @ Rs. 7000/head as per state provision of salary for contractual staff. 2 support staff each for 13 operational hostel.
		32.0.7	1 Head Cook	13	0.96000	12.48	13	0.96000	12.48	Post is on contractual. Recommended @ Rs. 8000/head as per state provision of salary for contractual staff. 1 head cook each for 13 operational hostel.

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Major Component	Sub Component	Particulars			Proposal			Final Approved Outlay			
			Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks	
		32.0.8	2 Assistant Cook	26	0.84000	21.84	26	0.84000	21.84	Post is on contractual. Recommended @ Rs. 7000/head as per state provision of salary for contractual staff. 2 Asst. cook each for 13 operational hostel.	
		32.0.9	Specific Skill training	650	0.01000	6.5	650	0.01000	6.5	Recommended @ Rs. 1000/child for 650 number of children in 13 operational hostels.	
		32.0.10	Electricity / water charges	650	0.01000	6.5	650	0.01000	6.5	Hostel is of 50 capacity each. Recommended @ Rs. 1000/child per for 650 number of children in 13 operational hostels. Therefore Rs. 50000/hostel.	
		32.0.11	Medical care/contingencies	650	0.01500	9.75	650	0.01500	9.75	Recommended @ Rs. 1500/child per year for 650 number of children in 13 operational hostels.	
		32.0.12	Maintenance	650	0.01000	6.5	650	0.01000	6.5	Recommended @ Rs. 1000/child per year for 650 number of children in 13 operational hostels.	
		32.0.13	Miscellaneous	650	0.00750	4.875	650	0.00750	4.875	Recommended @ Rs. 750/child for 650 number of children in 13 operational hostels.	
		32.0.16	Provision of Rent	400	0.10000	40	3	3.00000	9	As reported, 10 hostels are on rent free buildings and remaining 3 hostels are on rent. Therefore recommended @ 25000/hostel per month for 3 hostels. (Unit cost as approved in 2022-23 AWP&B)	
		32.0.17	Capacity Building	650	0.00500	3.25	13	0.10000	1.3	Recommended @ Rs. 10000/hostel as per norms for 13 hostel with capacity 50.	

Major Component	Sub Component	Particulars			Proposal			Final Approved Outlay			
			Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks	
		32.0.18	Physical / Self Defence Training	650	0.00200	1.3	13	0.10000	1.3	Recommended @ Rs. 10000/hostel as per norms for 13 hostel with capacity 50.	
		32.0.19	Food/Lodging per child per month	650	0.48000	312	650	0.39600	257.4	11 hostels of 50 capacity were sanctioned to the state in the year 2015-16 to 2017-18 and 2 hostel in 2022-23. All are operational. Recommended @ Rs. 3300/child for 650 number of children in 13 operational hostels (Capacity-50).	
			Total of Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) - (Rec) (Existing) (Capacity 50) (Elementary)			613.84			487.46		
			Total of Netaji Subhas Chandra Avasiya Vidhyalaya			673.64			500.46		
	Strengthening of Existing Schools	48.0	Strengthening of Existing Schools (up to Highest Class VIII) - NR								
		48.0.3	Additional Classrooms (Upto Class VIII)	18	21.84000	393.12	13	21.84000	283.92	Recommended 13 ACRs as per udise gap.	
		48.0.16	Dilapidated Building (Primary)	138	21.84000	3013.92	69	21.84000	1506.96	Recommended 69 classrooms as per documents/certificates/photographs submitted and udise gap.	
		48.0.18	Dilapidated Building (Upper Primary)	84	21.84000	1834.56	73	21.84000	1594.32	Recommended 73 classrooms as per documents/certificates/photographs submitted and udise gap.	
		48.0.59	Rain Water Harvesting	38	4.43000	168.34	38	4.43000	168.34	Recommended as proposed	

Major Component	Sub Component	Particulars			Proposal			Final Approved Outlay			
			Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks	
		48.0.78	Desk & Benches (Furniture)	32989	0.06060	1999.1334	1702	0.17000	289.34	Recommended 1702 Furnitures for upper primary students as per norms.	
			Total of Strengthening of Existing Schools (up to Highest Class VIII) - NR			7409.07			3842.88		
		48.1	Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Elementary)(NR)								
		48.1.1	Major Repair	46	24.42609	1123.60014	46	22.81304	1049.39984	Recommended 46 schools for major repair as per documents/certificates/photographs submitted and udise gap.	
		48.1.3	Boys Toilets	7	8.34000	58.38	6	4.78000	28.68	Recommended 6 boys toilets as per udise gap.	
		48.1.4	Girls Toilets	10	8.34000	83.4	10	4.78000	47.8	Recommended 10 girls toilets as per udise gap.	
		48.1.5	Electrification	4	4.97500	19.9	3	4.00000	12	Recommended 3 schools as per udise gap	
		48.1.7	Boundary Wall	60	15.00000	900	58	15.00000	870	Recommended 58 schools as per udise gap	
			Total of Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Elementary)(NR)			2185.28			2007.88		
		48.2	Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt.								

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
			Schools (Secondary)(NR)							
		48.2.	Boundary Wall	63	15.00000	945	63	15.00000	945	Recommended 63 schools as per udise gap
			Boys Toilets	11	8.34000	91.74	9	4.78000	43.02	Recommended 9 boys toilets as per udise gap.
			Girls Toilet	9	8.34000	75.06	8	4.78000	38.24	Recommended 8 girls toilets as per udise gap.
			Major Repair	13	23.23846	302.09998	13	22.01530	286.2	Recommended 13 schools for major repair as per documents/certificates/photographs submitted and udise gap.
			Total of Rejuvenation of Basic Infrastructure and Overall Cleanness of Govt. Schools (Secondary)(NR)			1413.9			1312.46	
		49.0	Strengthening of Existing Schools (IX - X) - NR							
		49.0.2	Computer Room	12	25.53000	306.36	8	25.50000	204	Recommended 8 schools as per udise gap
		49.0.6	Science Lab	12	28.08000	336.96	10	28.00000	280	Recommended 10 schools as per udise gap
		49.0.10	Additional Classroom	11	23.95000	263.45	7	23.95000	167.65	Recommended 7 ACRs as per udise gap.
		49.0.37	Rainwater Harvesting	5	4.43000	22.15	5	4.43000	22.15	Recommended as proposed
			Total of Strengthening of Existing Schools (IX - X) - NR			928.92			673.8	
		50.0	Strengthening of Existing Schools (XI - XII) - NR							

Major Component	Sub Component	Particulars		Proposal			Final Approved Outlay			Remarks
		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial		
		50.0.6	Additional Classroom	6	23.95000	143.7	4	23.95000	95.8	Recommended 4 ACRs as per udise gap.
		50.0.2 1	Dilapidated Building	5	305.0000 0	1525	5	271.0000	1355	Recommended 5 schools as per documents/certificates/photographs submitted and udise gap. for plain area @ Rs.220 lakh per building and hilly arear @ Rs. 305 lakh per building.
		50.0.3 1	Rainwater Harvesting	23	4.43000	101.89	23	4.43000	101.89	Recommended as proposed
			Total of Strengthening of Existing Schools (XI - XII) - NR			1770.59			1552.69	
	54.0		Teacher Quarter - NR (up to Highest Class X or XII)							
		54.0.1	Residential Quarter	40	32.87000	1314.8	38	32.84000	1247.92	Recommended 38 teachers quarters as per udise gap.
			Total of Teacher Quarter - NR (up to Highest Class X or XII)			1314.8			1247.92	
		Total of Strengthening of Existing Schools				15022.56			10637.63	
	Open Schooling System	69.0	Open Schools System for OoSC (NIOS/SIOS)							

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Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		69.0.1	Support to Age Group 16-19 (Upto Highest Class XII)	57	0.10000	5.7	57	0.02000	1.14	In 2022-23, PAB has approved Rs. 4.66 lakh for coverage of 233 Drop Out Children through NIOS/SIOS. State is reporting zero progress under this intervention. The issue is flagged for Pre-PAB Discussion. For the year 2023-24, State has identified 57 Drop Out children who are willing to continue their education through Open School and require financial assistance. The same is recommended as per approved financial norms.
			Total of Open Schools System for OoSC (NIOS/SIOS)			5.7			1.14	
			Total of Open Schooling System			5.7			1.14	
			Total for Access & Retention			15701.90			11139.23	
RTE Entitlements	Free Textbooks	61.0	Free Text Books							
		61.0.1	Text Books (Class I - II)	67702	0.00250	169.255	30453	0.00250	76.1325	Recommended as per norms textbooks to 30453 children of class I-II @ Rs. 250/- per child (as per UDISE+ enrolment)
		61.0.2	Braille Books (Class I II)	6	0.00250	0.015	5	0.00250	0.0125	Recommended as per norms Braille books to 5 children of class I-II @ Rs. 250/- per child (as per UDISE+ enrolment)
		61.0.3	Large Print Books (Class I II)	144	0.00250	0.36	99	0.00250	0.2475	Recommended as per norms Large Print books to 144 children of class I-II @ Rs. 250/- per child (as per UDISE+ enrolment)

Major Component	Sub Component	Particulars			Proposal			Final Approved Outlay			Remarks
		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial			
		61.0.4	Text Books (Class III - V)	36915	0.00250	92.2875	36915	0.00250	92.2875	Recommended as per norms Textbooks to 36915 children of class III-V @ Rs. 250/- per child (as per UDISE+ enrolment)	
		61.0.5	Braille Books (Class III - V)	17	0.00250	0.0425	17	0.00250	0.0425	Recommended as per norms Braille books to 17 children of class III-V @ Rs. 250/- per child (as per UDISE+ enrolment)	
		61.0.6	Large Print Books (Class III - V)	148	0.00251	0.37148	148	0.00250	0.37	Recommended as per norms Large Print books to 148 children of class III-V @ Rs. 250/- per child (as per UDISE+ enrolment)	
		61.0.7	Text Books (Class VI - VIII)	33071	0.00400	132.284	33071	0.00400	132.284	Recommended as per norms Textbooks to 33071 children of class VI-VIII @ Rs. 400/- per child (as per UDISE+ enrolment)	
		61.0.8	Braille Books (Class VI VIII)	6	0.00400	0.024	6	0.00400	0.024	Recommended as per norms Braille books to 6 children of class VI-VIII @ Rs. 400/- per child (as per UDISE+ enrolment)	
		61.0.9	Large Print Books (Class VI - VIII)	221	0.00400	0.884	221	0.00400	0.884	Recommended as per norms Large Print books to 221 children of class VI-VIII @ Rs. 400/- per child (as per UDISE+ enrolment)	
			Total of Free Text Books			395.52			302.28		
			Total of Free Textbooks			395.52			302.28		
	Free Uniforms	62.0	Uniform								
		62.0.1	All Girls	71614	0.00600	429.684	53338	0.00600	320.028	Recommended as per norms 53338 girls two sets of uniforms @ Rs. 600/- per child (as per UDISE+ enrolment)	

Major Component	Particulars			Proposal			Final Approved Outlay				
	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks	
		62.0.2	ST Boys	52746	0.00600	316.476	38931	0.00600	233.586	Recommended as per norms 38931 ST Boys two sets of uniforms @ Rs. 600/- per child (as per UDISE+ enrolment)	
		62.0.3	SC Boys	1439	0.00600	8.634	1107	0.00600	6.642	Recommended as per norms 1107 SC Boys two sets of uniforms @ Rs. 600/- per child (as per UDISE+ enrolment)	
		62.0.4	BPL Boys	1967	0.00600	11.802	1967	0.00600	11.802	Recommended as per norms 1967 BPL Boys two sets of uniforms @ Rs. 600/- per child (as per UDISE+ enrolment)	
		Total of Uniform					766.6			572.06	
		Total of Free Uniforms					766.6			572.06	
	Special Training of Out of School Children (OoSC)	63.0		Special Training for OoSC - Non-Residential (Fresh)							
		63.0.1	3 Months (Non-Residential - Fresh)	408	0.06000	24.48	408	0.01500	6.12	Recommended as proposed. In 2022-23, PAB has approved Special Training for 226 children. State is reporting coverage of 220 children (97 %). State has identified 642 out of school children out of them 408 children are proposed for 03 months non residential special training as per PRABANDH Portal. The same is recommended as per the approved financial norms.	

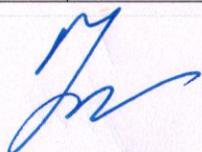
Major Component	Sub Component	Particulars			Proposal			Final Approved Outlay			Remarks
			Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial		
		63.0.2	6 Months (Non-Residential - Fresh)	10	0.06000	0.6	10	0.03000	0.3	Recommended as proposed. State has identified 642 out of school children out of them 10 children are proposed for 06 months non residential special training as per PRABANDH Portal. The same is recommended as per approved financial norms.	
		63.0.3	9 Months (Non - Residential - Fresh)	20	0.06000	1.2	20	0.04500	0.9	Recommended as proposed. State has identified 642 out of school children out of them 20 children proposed for 09 months non residential special training as per PRABANDH Portal. The same is recommended as per approved financial norms.	
			Total of Special Training for OoSC - Non-Residential (Fresh)			26.28			7.32		
		64.0	Special Training for OoSC - Residential (Fresh)								
		64.0.1	3 Months (Residential - Fresh)	26	0.10000	2.6	26	0.05000	1.3	For the year 2023-24, State has identified 642 out of school children, out of them 26 children require residential Special Training for 3 Months. The same is recommended as per approved financial norms.	



Major Component	Particulars			Proposal			Final Approved Outlay			
	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		64.0.2	6 Months (Residential - Fresh)	117	0.10000	11.7	117	0.10000	11.7	In 2022-23, PAB has approved Special Training for 461 children. State is reporting coverage of 425 children (92 %)
			Total of Special Training for OoSC - Residential (Fresh)			14.3			13	For the year 2023-24, State has identified 642 out of school children, out of them 117 children require residential Special Training for 6 Months. The same is recommended as per approved financial norms.
			Total of Special Training of Out of School Children (OoSC)			40.58			20.32	
	Community Mobilization	98.0	Community Mobilization (Elementary)							
		98.0.1	Training of SMC/SDMC	1648	0.03000	49.44	1556	0.03000	46.68	As per Udise + 2021-22 there are 1646 elementary schools, but only 1556 schools have SMC and only 1122 schools have School Development Plan. So, recommending for 1556 elementary schools @ 3000 per school as per norms. State is advised to get SMC constituted and SDP developed in remaining school by July, 2023.

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Major Component	Sub Component	Particulars			Proposal			Final Approved Outlay			
			Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks	
		98.0.4	Community Mobilization	1648	0.01500	24.72	1646	0.01500	24.69	As per Udise+ 2021-22 there are 1646 elementary schools. So recommending @1500 per elementary school as per norms. State need to take community mobilization activities to get key performance indicators. Fund may also be utilized for popularizing the Vidyanjali program in the State.	
			Total of Community Mobilization (Elementary)			74.16			71.37		
		99.0	Community Mobilization (Secondary)								
		99.0.1	SMDC Training	291	0.03000	8.73	291	0.03000	8.73	As per Udise+ 2021-22 there are 294 secondary schools, however State has proposed 291, so recommending for 291 secondary schools @ 3000 per school as per norms. School Development Plan need to be developed in remaining 65 secondary schools by July, 2023.	
		99.0.4	Community Mobilization	291	0.01500	4.365	291	0.01500	4.365	As per Udise+ 2021-22 there are 294 secondary schools, however State has proposed 291, so recommending for 291 schools @ 1500 per school as per norms. State need to take community mobilization activities to get key performance indicators. Fund may also be utilized for popularizing the Vidyanjali program in the State.	

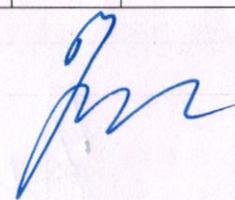


Major Component	Particulars			Proposal			Final Approved Outlay				
	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks	
			Total of Community Mobilization (Secondary)			13.1			13.1		
			Total of Community Mobilization			87.26			84.46		
	Total for RTE Entitlements					1289.95			979.13		
Quality Interventions	Funds for Quality (LEP, Innovation, Guidance etc)	72.0	Innovation Projects - (Elementary) (Recurring)								
			72.0.1	Fund for Safety and Security at School Level	1648	0.02000	32.96	1648	0.02000	32.96	Recommended as proposed for taking up safety and security measures in the schools. State is implementing the MoE guidelines on School Safety and Security.
			72.0.2	Holistic Report Card for Students (Elementary)	37249	0.00005	1.86245	67368	0.00005	3.3684	Recommended as proposed for Holistic Report Card for classes 1 to 5. State will be adopting the NCERT Holistic Progress Card format for the foundational and preparatory stage.
			72.0.3	Orientation Programme for Teachers on Safety and Security	12788	0.00500	63.94	12788	0.00500	63.94	Recommended as proposed for orientation of teachers on school safety and security including training of teachers as first level counsellors.
			72.0.4	Shaala Siddhi	1648	0.01558	25.67584	1648	0.01558	25.67584	Recommended as proposed for implementing Shaala Siddhi in 1648 schools for enabling Schools to evaluate their performance in a focused and strategic manner.
			72.0.6	Youth & Eco Club	616	0.15000	92.4	616	0.15000	92.4	Recommended Youth & Eco Club @ Rs. 15000/- per school for 616 upper primary schools as per UDISE+ for conducting various activities such as debates, music, arts, reading,

Major Component	Particulars			Proposal			Final Approved Outlay			
	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
										physical activities, etc.
		72.0.7	Youth & Eco Club(stand alone primary only schools)	1032	0.05000	51.6	1032	0.05000	51.6	Recommended Youth & Eco Club @ Rs. 5000/- per school for 1032 stand alone primary schools as per UDISE+ for conducting various activities such as debates, music, arts, reading, physical activities, etc.
			Total of Innovation Projects - (Elementary) (Recurring)			268.44			269.94	
		74.0	Innovation Projects - Recurring (Secondary & Sr. Secondary)							
		74.0.3	Funds for Safety and Security	291	0.02000	5.82	291	0.02000	5.82	Recommended as proposed for taking up safety and security measures in the schools. State is implementing the MoE guidelines on School Safety and Security.
		74.0.4	Orientation Programme for Teachers on safety and Security	5938	0.00500	29.69	5938	0.00500	29.69	Recommended as proposed for orientation of teachers on school safety and security including training of teachers as first level counsellors.
		74.0.5	Shaala Siddhi	291	0.01000	2.91	291	0.01000	2.91	Recommended as proposed for implementing Shaala Siddhi in 291 schools for enabling Schools to evaluate their performance in a focused and strategic manner.
		74.0.9	Youth & Eco Club	291	0.25000	72.75	291	0.25000	72.75	Recommended Youth & Eco Club @ Rs. 25000/- per school for 291 schools for conducting various activities such as debates, music, arts, reading,

Major Component	Particulars			Proposal			Final Approved Outlay			Remarks
	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	
										physical activities, etc.
		74.0.10	Exposure to Vocational Education (Class 6 - 8)	405	0.15000	60.75	405	0.15000	60.75	Recommended as proposed for Visit of upper primary students to nearby industry/unit , Interactive sessions/lectures and workshops by local artisans, craftsmen on local skills/local crafts, teacher training
			Total of Innovation Projects - Recurring (Secondary & Sr. Secondary)			171.92			171.92	
		77.0	Project - Innovative Activities - (Recurring) (State Specific) (Secondary & Sr. Secondary)							
		77.0.18	EK BHARAT SHRESTH BHARAT	11	3.09091	34	1	10.00000	10	Recommended a total amount of Rs. 10 lakh for carrying out activities under EBSB as follows: Rs. 1.00 lakh for inter district quiz, speech, essay writing competition. Rs. 3.00 lakh for cultural exposure visit of 50 students to Manipur State for 5 days. Rs. 6.00 lakh for cultural exposure visit of 50 students to Madhya Pradesh State for 5 days. State need to submit monthly progress report of activities to

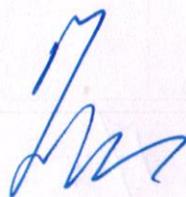
Major Component	Particulars			Proposal			Final Approved Outlay			
	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
										DOSEL carried out under EBSB.
		77.0.20	Career Guidance / Counselling	97	0.10000	9.7	97	0.10000	9.7	Recommended as proposed for Career Guidance / Counselling for the students of 97 schools
		77.0.51	Internship for Higher Secondary Students (VE)	480	0.01950	9.36	480	0.01950	9.36	Recommended as proposed for Internship for Higher Secondary Students
		77.0.122	Organic Farming	107	0.15514	16.6	107	0.15514	16.59998	Recommended as proposed for Organic farming initiative in 107 schools @ Rs. 15514/- per school. Organic farming in schools is an awareness activity for students to teach them about their local food system and engage them in meaningful hands-on learning activities. Funds would be utilized for purchase of seeds, bamboo fencing of the ground, incentives for encouraging students, etc.
		77.0.188	WASTE MANAGEMENT	10	0.56200	5.62	10	0.56200	5.62	Recommended as proposed for Waste Management initiative in 10 selected Secondary Schools in two Districts (5 schools per district) i.e., Kohima & Dimapur @ Rs. 56200/- per school. This fund will be for activities such as setting up of Material Recovery Facility (MRF) including colored bins, compost bins, raw materials, etc.; Staff training and IEC on Waste management; Documentation of Annual Report, etc.



Major Component	Sub Component	Particulars			Proposal			Final Approved Outlay			Remarks
			Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial		
		77.0.3 86	Nine Months Diploma in School Counselling	50	0.65000	32.5	50	0.65000	32.5	Recommended as proposed for 12 months Diploma in School Counselling being conducted by the SCERT covering 50 teacher across the 11 districts of the state. This was a 9 months Diploma programme earlier and so far 101 teachers have completed this programme.	
		77.0.3 87	Music	46	3.50000	161	46	1.60000	73.6	Recommended Rs. 73.60 lakh for honorarium of music instructors @ Rs. 10,000 per month for 10 months in 46 selected schools as per last year. The remaining fund will be utilized for uniforms of school music choir @ Rs. 50,000/- per school and holding National Anthem singing competitions @ Rs. 50,000/- per school.	
		77.0.3 88	Project Hindi	1397	0.00689	9.625	1397	0.00689	9.62533	Recommended as proposed for Project Hindi. Under this, the activities to be conducted includes: orientation of 1397 Hindi teachers, development of Teachers Handbook, etc.	
			Total of Project - Innovative Activities - (Recurring) (State Specific) (Secondary & Sr. Secondary)			278.4			167.01		
		79.0	Project Innovation - (Rec) - (State Specific) (Elementary)								

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Major Component	Particulars			Proposal			Final Approved Outlay			
	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		79.0.8 3	EK BHARAT SHRESTH BHARAT	11	1.29910	14.2901	11	0.10000	1.1	Recommended an amount of Rs. 10000 per district for carrying out activities like quiz, extempore, speech, essay writing competition etc. on the paired States history, culture, tradition etc. under EBSB.
		79.0.1 31	Organic Farming	55	0.17000	9.35	55	0.17000	9.35	Recommended as proposed for Organic farming initiative in 55 schools (5 schools per district) @ Rs. 17000/- per school. Organic farming in schools is an awareness activity for students to teach them about their local food system and engage them in meaningful hands-on learning activities. Funds would be utilized for purchase of seeds, bamboo fencing of the ground, incentives for encouraging students, etc.
		79.0.4 44	Project Hindi	1095	0.00689	7.54455	1095	0.00689	7.54455	Recommended as proposed for Project Hindi. Under this, the activities to be conducted includes: orientation of 1095 Hindi teachers, development of Teachers Handbook, etc.
		79.0.5 90	Capacity Building on Math & Science Kits	760	0.03000	22.8	760	0.03000	22.8	Recommended as proposed for capacity building of Maths and Science Teachers on new concepts and Pedagogy in Maths and Science learning.



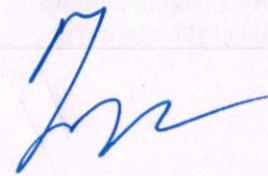
Major Component	Particulars			Proposal			Final Approved Outlay			Remarks
	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	
		79.0.5 91	Education through Traditional Morung Concept	60	2.00000	120	60	2.00000	120	Recommended as proposed for 60 Morung Concept Centres. Morungs are traditional dormitories which are repositories of rich oral literature, history, culture, environment, values of life and a centre for inculcating life skills to the tribal people. The purpose of these centres is to ensure all round development of children through supplementing the classroom learnings by providing solutions to practical problems that the children face in real life. Activities such as fellowships, games and sports, competitions, craft making, storytelling etc will be regularly conducted in these centres. Village elders/resource persons will also be invited to these centres to conduct training for students on life skills through hands-on orientation on agriculture, horticulture, crafts, gender awareness, imbibing worldview through oral traditions on culture, etc. The fund will be utilized for orientation of staff; conducting annual events such as exhibitions, exposure visits, etc.; Teaching Learning Materials; honorarium of resource persons; Office Contingencies, etc.



Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		79.0.6 88	Audio Visual Material Development	20	0.30000	6	20	0.30000	6	Recommended for development of localized audio-video materials as a teaching-learning resource for pre-school teachers.
			Total of Project Innovation - (Rec) - (State Specific) (Elementary)			179.98			166.79	
		83.0	Project Kala Utsav (Secondary)							
		83.0.1	TA / DA Allowance for National Level	22	0.10000	2.2	1	2.00000	2	Recommended an amount of Rs. 2 lakh as TA/DA allowance for National level Kala Utsav activities.
		83.0.2	Kala Utsav	110	0.12200	13.42	1	10.00000	10	Recommended an amount of Rs. 10 lakh for organising Kala Utsav activities at district, State and National level.
			Total of Project Kala Utsav (Secondary)			15.62			12	
		93.0	LEP (Class VI - VIII)							
		93.0.1	Learning Enhancement/Enrichment Programme (Remedial Teaching)	33071	0.00500	165.355	8381	0.00500	41.905	Recommended Learning Enhancement Programme for 25% of students enrolled in classes 6 to 8 as per norms @ Rs. 500 per student. Various remedial teaching activities will be taken up under this including supplementary Teaching Learning Materials.
			Total of LEP (Class VI - VIII)			165.36			41.9	
		94.	LEP (Class IX - XII)							

Major Component	Sub Component	Particulars			Proposal			Final Approved Outlay			Remarks
				Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	
		0	94.0.1	Learning Enhancement/Enrichment Programme (Remedial Teaching)	26636	0.00500	133.18	6714	0.00500	33.57	Recommended Learning Enhancement Programme for 25% of students enrolled in classes 9 to 12 as per norms @ Rs. 500 per student. Various remedial teaching activities will be taken up under this including supplementary Teaching Learning Materials.
				Total of LEP (Class IX - XII)			133.18			33.57	
		##		Band Competition							
		#	100.0.1	Band Competition (Secondary&Sr. Secondary)	5	5.00000	25	1	5.00000	5	An amount of Rs.5.00 lakh recommended for undertaking State level Band Competition activities for the year 2023-24 (State/UT level (Capital) band competition Rs.2.0 lakh, Rs.50,000/- for training for government schools only, Rs.50,000/- for Band Costumes for government schools only, Rs.2.0 lakh for purchase of pipe band instruments for government schools only. All these activities to be taken up as per the ISBC guidelines of 2019-20, MOE. The ministry initially provide funds for the State/UT Level (Capital) Band Competition only.
				Total of Band Competition			25			5	
				Total of Funds for Quality (LEP, Innovation, Guidance etc)			1237.9			868.14	
	NIPUN Bharat Mission	86.0		Nipun Bharat Mission (FLN)							

Major Component	Particulars			Proposal			Final Approved Outlay			
	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
			86.0.1 Teaching Learning Materials for implementation of Innovative pedagogies	43815	0.00500	219.075	43815	0.00500	219.075	Recommended TLMs as proposed for 43815 primary (I-V) students @ Rs.500 per student for Supplementary graded materials such as, drawing books, story books, puppets, board games, toys, puzzles, etc. and development of IEC materials (graphics). State will ensure a proper monitoring mechanism for the progress of identified KPIs.
			86.0.2 Teacher Resource Material/Activity Handbook	10276	0.00150	15.414	9500	0.00150	14.25	9500 primary (I-V) school teachers are recommended @ Rs. 150 per teacher for TRM. The fund will be used for the development of Teachers' manuals/activity handbooks containing resource materials to align innovative pedagogies with learning outcomes and grade level competencies to serve as a teacher guide in the FLN implementation.
			86.0.3 Capacity building of Teachers of Grades I to V (New)	10276	0.03000	308.28	9500	0.02500	237.5	9500 primary teachers teaching in grades I-V are recommended @Rs 500/day for five days training based on foundational literacy and numeracy. The proposed training will be conducted for teachers on effective use of FLN TLM, learning outcomes, assessment, and implementation of innovative pedagogies that are important for joyful learning.



Major Component	Sub Component	Particulars			Proposal			Final Approved Outlay			Remarks
			Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial		
		86.0.4	Independent, periodic and holistic assessment of Students	11	10.00000	110	11	10.00000	110	Rs. 110 lakh is recommended for conducting periodic and holistic assessment in all 11 districts of the state. The assessment is designed to identify learning outcomes and gaps of the students in Class II and III. The State has conducted baseline survey during 2021-22. Based on the findings, interventions additional strategies will be developed for enhancing learning competencies.	
			Total of Nipun Bharat Mission (FLN)			652.77			580.82		
		87.0	Formation of PMU (Elementary)								
		87.0.1	State Level	1	40.00000	40	1	35.00000	35	Rs 35 lakh recommended for strengthening of PMU at state level with including subject such as, IT experts, Data Analyst, Academic expert, program management, etc.	
		87.0.2	District Level	11	15.00000	165	11	15.00000	165	Recommended 11 District level PMUs @Rs. 15 lakh each. The fund will be used for strengthening of PMUs at district level with including subject such as, community outreach worker, IT experts, data analyst, academic expert, etc.	
			Total of Formation of PMU (Elementary)			205			200		
			Total of NIPUN Bharat Mission			857.77			780.82		
	Assessment at National & State	##	Assessment at State level (Elementary)								

Major Component	Particulars			Proposal			Final Approved Outlay				
	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks	
	level	102.0. 1	Assessment at State level	11	10.00000	110	11	10.00000	110	Recommended as proposed for conducting State level assessments including School Based assessments and Post NAS activities.	
			Total of Assessment at State level (Elementary)			110			110		
		## #	Assessment at State level (Secondary)								
		103.0. 1	Assessment at State Level	11	5.00000	55	11	5.00000	55	Recommended as proposed for conduct of state level assessment including School Based Assessment and Post NAS activities.	
			Total of Assessment at State level (Secondary)			55			55		
		Total of Assessment at National & State level					165		165		
	Training for In-service Teacher and Head Teachers	## #		In-Service Training (Elementary)							
		106.0. 13	Teachers Class VI to VII(Government Schools)	6424	0.03000	192.72	6424	0.03000	192.72	Recommended as proposed In-Service teacher training for 6 days @ Rs. 500/- per person per day.	
			Total of In-Service Training (Elementary)			192.72			192.72		
		## #		In-Service Training (IX - XII)							
107.0. 1		Teachers Class IX to X (Government Schools)	2965	0.03000	88.95	2965	0.03000	88.95	Recommended as proposed In-service Teacher training for 6 days @ Rs.500/- per person per day.		

Major Component	Sub Component	Particulars			Proposal			Final Approved Outlay			Remarks
			Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial		
		107.0. 29	Training for Educational Administrators (Secondary)	30	0.05000	1.5	30	0.05000	1.5	Recommended as proposed Training for Educational Administrators for 5 days @ Rs. 1000/- per person per day.	
			Total of In-Service Training (IX - XII)			90.45			90.45		
		## #	Induction Training (Elementary)								
		108.0. 3	Elementary	48	0.07500	3.6	48	0.05000	2.4	Recommended as appraised 10 days Induction Training for Newly Recruited 48 teachers at elementary level @ Rs. 500/- per person per day. Note: State has reported that these teachers were already recruited during 2022-23.	
			Total of Induction Training (Elementary)			3.6			2.4		
		## #	Induction Training (Secondary)								
		109.0. 1	Senior Secondary	131	0.07500	9.825	131	0.05000	6.55	Recommended as proposed Induction Training for 131 Newly Recruited Teachers at Sr. Secondary level for 10 days @ Rs. 500/- per person per day. Note: State has reported that these teachers were already recruited during 2022-23.	

Major Component	Sub Component	Particulars			Proposal			Final Approved Outlay			Remarks	
		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial				
				of Head Teachers/ Principals/RPs (Secondary)								
				Total of Training for In-service Teacher and Head Teachers			328.84			317.37		
	Composite School Grant	## #		Annual Grant (up to Highest Class VIII)								
		118.0. 1	School Grant - (Enrol > 30 and <=100)	734	0.25000	183.5	734	0.25000	183.5	Recommended as proposed for 734 schools @ Rs. 25,000/- per school including 10% of the amount for Swachhta Programs.		
		118.0. 2	School Grant - (Enrol > 100 and <= 250)	286	0.50000	143	286	0.50000	143	Recommended as proposed for 286 schools @ Rs. 50,000/- per school including 10% of the amount for Swachhta Programs.		
		118.0. 3	School Grant - (Enrol > 250 and <= 1000)	45	0.75000	33.75	45	0.75000	33.75	Recommended as proposed for 45 schools @ Rs. 75,000/- per school including 10% of the amount for Swachhta Programs.		
		118.0. 5	School Grant (Enrol >= 1 and <= 30)	581	0.10000	58.1	581	0.10000	58.1	Recommended as proposed for 581 schools @ Rs. 10,000/- per school including 10% of the amount for Swachhta Programs.		
				Total of Annual Grant (up to Highest Class VIII)						418.35	418.35	
			## #		Annual Grant (up to Highest Class X or XII)							
			119.0. 1	School Grant - (Enrol > 30 and <=100)	114	0.25000	28.5	114	0.25000	28.5	Recommended as proposed for 114 schools @ Rs. 25,000/- per school including 10% of the amount for Swachhta Programs.	

Major Component	Sub Component	Particulars			Proposal			Final Approved Outlay			Remarks
		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial			
		109.0. 2	Secondary	280	0.07500	21	280	0.05000	14	Recommended as proposed Induction Training for 280 Newly Recruited Teachers at Secondary level for 10 days @ Rs. 500/- per person per day. Note: State has reported that these teachers were already recruited during 2022-23.	
			Total of Induction Training (Secondary)			30.82			20.55		
		## #	School Leadership Training of Head Teachers/ Principals/RPs (Elementary)								
		114.0. 4	School Leadership Training Programme	50	0.07500	3.75	50	0.07500	3.75	Recommended as proposed School Leadership Training of School heads for 15 days @ Rs. 500/- per person per day.	
			Total of School Leadership Training of Head Teachers/ Principals/RPs (Elementary)			3.75			3.75		
		## #	School Leadership Training of Head Teachers/ Principals/RPs (Secondary)								
		115.0. 8	School Leadership Training Programme	100	0.07500	7.5	100	0.07500	7.5	Recommended as proposed School Leadership Training of School heads for 15 days @ Rs. 500/- per person per day.	
			Total of School Leadership Training			7.5			7.5		

Particulars				Proposal			Final Approved Outlay			Remarks
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	
			119.0.2 School Grant - (Enrol > 100 and <= 250)	83	0.50000	41.5	83	0.50000	41.5	Recommended as proposed for 83 schools @ Rs. 50,000/- per school including 10% of the amount for Swachhta Programs.
			119.0.3 School Grant - (Enrol > 250 and <= 1000)	60	0.75000	45	60	0.75000	45	Recommended as proposed for 60 schools @ Rs. 75,000/- per school including 10% of the amount for Swachhta Programs.
			119.0.4 School Grant - (Enrol > 1000)	3	1.00000	3	3	1.00000	3	Recommended as proposed for 3 schools @ Rs. 1.00 lakh per school including 10% of the amount for Swachhta Programs.
			119.0.5 School Grant (Enrol >= 1 and <= 30)	31	0.10000	3.1	31	0.10000	3.1	Recommended as proposed for 31 schools @ Rs. 10,000/- per school including 10% of the amount for Swachhta Programs.
			Total of Annual Grant (up to Highest Class X or XII)			121.1			121.1	
			Total of Composite School Grant			539.45			539.45	
	Library Grants	##	Library Grant (upto Highest Class VIII)							
		#								
			120.0.1 Upper Primary Schools	616	0.13000	80.08	616	0.13000	80.08	Recommended as proposed for 616 Upper Primary schools @ Rs. 13,000/- per school. The funds for library grant should be utilized in accordance with MoE guidelines dated 28.10.2021.

Major Component	Sub Component	Particulars			Proposal			Final Approved Outlay			Remarks
			Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial		
		120.0. 2	Primary Schools	1032	0.05000	51.6	1030	0.05000	51.5	Recommended for 1030 Primary Schools @ Rs. 5000/- per school. 2 schools not recommended due to Zero enrolment. The funds for library grant should be utilized in accordance with MoE guidelines dated 28.10.2021.	
			Total of Library Grant (upto Highest Class VIII)			131.68			131.58		
		## #	Library Grant (upto Highest Class XII)								
		121.0. 1	Secondary Schools (Upto Class X)	247	0.15000	37.05	247	0.15000	37.05	Recommended as proposed for 247 Secondary Schools @ Rs. 15,000/- per school. The funds for library grant should be utilized in accordance with MoE guidelines dated 28.10.2021.	
		121.0. 2	Senior Secondary School (Upto Class XII)	44	0.20000	8.8	44	0.20000	8.8	Recommended as proposed for 44 Senior Secondary Schools @ Rs. 20,000/- per school. The funds for library grant should be utilized in accordance with MoE guidelines dated 28.10.2021.	
			Total of Library Grant (upto Highest Class XII)			45.85			45.85		
		Total of Library Grants					177.53		177.43		
	Rastriya Aavishkar Abhiyan	## #	Rashtriya Aavishkar Abhiyaan (Elementary)								

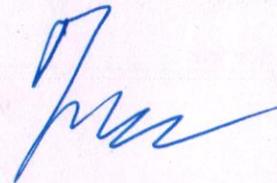
Particulars		Proposal			Final Approved Outlay			Remarks		
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost		Financial	
		124.0.2	Quiz Competition	58	0.29139	16.90062	58	0.29139	16.90062	Recommended as proposed for conducting Quiz competitions at the Block, District and State level to promote Science and Maths learning at the Upper Primary level.
		124.0.5	Excursion Trip for Students within State	550	0.01400	7.7	550	0.01400	7.7	Recommended as proposed for excursion trips within the state for students at the Upper Primary level.
		124.0.46	Science lab	616	2.09689	1291.68424	616	2.09689	1291.68424	Recommended as proposed for 616 Science Lab for exposure to Science learning in the laboratory setting through hands on experiments at the upper primary level.
		124.0.77	Maths Lab	616	0.50405	310.4948	616	0.50405	310.4948	Recommended as proposed for exposure to Maths learning at an early age through setting up of Maths lab at the elementary level.
			Total of Rashtriya Aavishkar Abhiyaan (Elementary)			1626.78			1626.78	
		## #	Rashtriya Aaviskaar Abhiyan (Secondary)							
		125.0.1	Science Exhibition / Book Fair	11	1.10900	12.199	11	1.10900	12.199	Recommended as proposed for organizing Science Exhibitions to inculcate scientific temper among students.
		125.0.4	Exposure visit outside State	220	0.07200	15.84	220	0.07200	15.84	Recommended as proposed for exposure visits of students outside the state.
			Total of Rashtriya Aaviskaar Abhiyan (Secondary)			28.04			28.04	
			Total of Rastriya Aavishkar Abhiyan			1654.82			1654.82	

Major Component	Sub Component	Particulars			Proposal			Final Approved Outlay			Remarks
		## #	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial		
	ICT and Digital Initiatives	## #	Digital Hardware & Software (up to Highest Class VIII) - NR								
		127.0. 2	Smart Classroom (Type - II) (Elementary)	57	2.40000	136.8	8	2.40000	19.2	Recommended. An amount of Rs. 19.20 lakh is recommended for the establishment of Smart Classroom (Type - II) (Elementary) in 8 schools of the proposed 57 schools at Rs. 2.4 lakhs/school. Schools with low enrolment, Schools with no electricity, Schools where the earlier approved ICT recurring period is ongoing (ends by 2024/2025), and also schools were Smart Classrooms were already approved, one school does not exist in UDISE 2021-22, has not been considered.	
			Total of Digital Hardware & Software (up to Highest Class VIII) - NR			136.8			19.2		
		## #	Recurring Components (Digital Hardware & Software upto Highest Class VIII)								
		128.0. 4	Smart Classroom - (Recurring) (Type - II) (Elementary) (Existing)	312	0.38000	118.56	193	0.38000	73.34	Recommended. An amount of Rs. 73.34 lakh is recommended for 193 functional smart classrooms at Rs. 0.38 lakh/school (Elementary) (Existing), as recorded in PRABANDH.	
			Total of Recurring Components (Digital			118.56		73.34			

Major Component	Sub Component	Particulars			Proposal			Final Approved Outlay			Remarks
			Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial		
			Hardware & Software upto Highest Class VIII)								
		## #	Digital Hardware & Software (upto Highest Class XII) - NR								
		129.0. 2	Smart Classroom (Type - II) (Secondary & Sr. Secondary)	5	2.40000	12	5	2.40000	12	Recommended. An amount of Rs. 12.00 lakh is recommended for the establishment of Smart Classroom (Type - II) (Secondary & Sr. Secondary) in 5 schools at Rs. 2.4 lakhs/school as per norms.	
			Total of Digital Hardware & Software (upto Highest Class XII) - NR			12			12		
		Total of ICT and Digital Initiatives					267.36			104.54	
	Early Childhood Care and Education (ECCE)	## #	Pre-Primary (Recurring)								
		134.0. 4	TLM for Children	37249	0.00500	186.245	37249	0.00500	186.245	Recommended TLM @500rs per student for 37249 enrolled students in pre-primary as per UDISE.	
		134.0. 9	Support at Pre-Primary Level (New)	100	2.11750	211.75	100	2.00000	200	Recommended support for 100 new pre primary schools @2lakh per school as per norms.	
		134.0. 16	Support to Pre-Primary (Existing)	1770	2.26500	4009.05	1712	2.00000	3424	Recommended for 1712 existing pre-primary schools as per UDISE for training and manpower support, School readiness program and engagement of new trained pre-primary teachers with unit cost Rs 2 Lakh per school as per norms.	

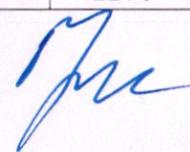
Major Component	Particulars			Proposal			Final Approved Outlay				
	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks	
			Total of Pre-Primary (Recurring)			4407.04			3810.24		
			Total of Early Childhood Care and Education (ECCE)			4407.04			3810.24		
	Academic support through BRC/URC/CRC	##	Provision for BRCs/URCs								
		135.0.4	Financial Support for 2 Resource Persons for CWSN	46	2.40000	110.4	46	2.39590	110.2114	Recommended 12 months salary for 46 In-position CWSN Resource Person @ Rs. 19966/- per person per month, as per the norms.	
		135.0.5	Financial Support for 6 Resource Persons at BRC	276	1.20000	331.2	276	1.00903	278.49228	Recommended 12 months salary for 211 In-position posts and 6 months salary for remaining 65 Vacant posts of Subject Specific Resource Resource Person in 46 functional BRCs @ Rs. 9531/- per person per month, as per the norms.	
		135.0.7	TLE/TLM Grant	46	0.50000	23	46	0.50000	23	Recommended as proposed TLE/TLM Grant for 46 BRCs @ Rs. 50000/- per BRC.	
		135.0.8	Meeting, TA	46	0.50000	23	46	0.50000	23	Recommended as proposed Meeting, TA Grant for 46 BRCs @ Rs. 50000/- per BRC.	
		135.0.9	Contingency Grant	46	0.50000	23	46	0.50000	23	Recommended as proposed Contingency Grant for 46 BRCs @ Rs. 50000/- per BRC.	
				Total of Provision for BRCs/URCs			510.6			457.7	
				Total of Academic support through BRC/URC/CRC			510.6			457.7	
		Total for Quality Interventions					10146.32			8875.52	
Sports & Physical Education	Sports & Physical Education	##	Sports & Physical Education (upto Highest Class XII)								

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
			122.0.1 Sports & Physical Education (Secondary)	247	0.25000	61.75	247	0.25000	61.75	Recommended as proposed @ Rs. 25000/- per school for 247 secondary schools for providing sports equipment. The utilization of the funds for sports & physical education should be in accordance with the detailed guidelines issued by MoE on 24.12.2018.
			122.0.2 Sports & Physical Education (Sr. Secondary)	44	0.25000	11	44	0.25000	11	Recommended as proposed @ Rs. 25000/- per school for 44 senior secondary schools for providing sports equipment. The utilization of the funds for sports & physical education should be in accordance with the detailed guidelines issued by MoE on 24.12.2018.
			Total of Sports & Physical Education (upto Highest Class XII)			72.75			72.75	
		## #	Sports & Physical Education (upto Highest Class VIII)							
			123.0.1 Sports & Physical Education (Primary Schools)	1032	0.05000	51.6	1030	0.05000	51.5	Recommended for 1030 Primary schools @ Rs. 5000/- per school for providing sports equipment. 2 schools not recommended due to Zero enrolment. The utilization of the funds for sports & physical education should be in accordance with the detailed guidelines issued by MoE on 24.12.2018.



Major Component	Sub Component	Particulars			Proposal			Final Approved Outlay			Remarks
			Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial		
		123.0. 2	Sports & Physical Education (Upper Primary Schools)	616	0.10000	61.6	616	0.10000	61.6	Recommended as proposed @ Rs. 10000/- per-school for 616 Upper Primary schools for providing sports equipment. The utilization of the funds for sports & physical education should be in accordance with the detailed guidelines issued by MoE on 24.12.2018.	
			Total of Sports & Physical Education (upto Highest Class VIII)			113.2			113.1		
		Total of Sports & Physical Education					185.95			185.85	
	Total for Sports & Physical Education					185.95			185.85		
Teacher Education	Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BI TEs)	## #	Establishment of Special Cells in SCERT - NR								
		139.0. 3	Education Technology/Computer	1	40.00000	40	1	10.00000	10	Recommended as appraised Rs. 10.00 lakh for establishment of Special cell (Education Technology/Computer) in SCERT as per the norms. Note: 3 Special Cells were already approved to the SCERT (Math; Social Science and Science) under Samagra Shiksha in 2018-19 and it is reported established on PRABANDH portal.	
			Total of Establishment of Special Cells in SCERT - NR			40				10	
		## #	Strengthening of Physical Infrastructure for								

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
			New Construction and Expansion of existing TEIs - NR							
		140.0.2	DIETs	8	278.75000	2230	6	354.17000	2125.02	Recommended Rs.2125.02 lakh for Strengthening of Physical Infrastructure in existing 6 DIETs (DIET Longleng ; DIET Dimarpur, DIET Zuheboto, DIET Mokokchung, DIET Peren and DIET Kiphire Rs. 750.00 lakh for Staff Quarters in 3 DIETs Longleng DIET; Dimarpur DIET and Zuheboto DIET (@ Rs. 250.00 per DIET for Staff Quarter) Rs. 550.00 lakh for construction of Boys and Girls Hostels in DIET Mokokchung (@ Rs. 275.00 per hostel) Rs. 550.00 lakh for construction of Boys and Girls Hostels in DIET Peren (@ Rs. 275.00 per hostel) Rs. 275.00 lakh for construction of Girls Hostels in DIET Kiphire.
			Total of Strengthening of Physical Infrastructure for New Construction and Expansion of existing TEIs - NR			2230			2125.02	
			Total of Civil Work :Strengthening of			2270			2135.02	



Major Component	Sub Component	Particulars			Proposal			Final Approved Outlay			Remarks	
		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial				
	Technology Support to TEIs	physical infrastructure in TEI (SCERTs/DIETs/BITEs)										
		## #	Technology Support to TEIs (Recurring)									
		143.0. 1	SCERT (Technology Support)			1	2.40000	2.4	1	2.40000	2.4	Recommended as proposed Rs. 2.40 lakh for recurring support for ICT lab in SCERT.
		143.0. 2	DIETs (Technology Support)			8	2.40000	19.2	8	2.40000	19.2	Recommended as proposed Rs. 19.20 lakh for recurring support for ICT labs in 8 functional DIETs @ Rs.2.40 lakh per DIET.
			Total of Technology Support to TEIs (Recurring)					21.6			21.6	
		Total of Technology Support to TEIs					21.6			21.6		
	Program & Activities including Faculty Development of Teacher Educators	## #	Program & Activities including Faculty Development of Teacher Educators									
144.0. 1		Program & Activities (DIET)			8	40.00000	320	8	30.00000	240	Recommended as appraised @ Rs 30.00 lakh per DIET for Program & Activities in DIET. This fund will be utilized for conducting activities such as capacity building, professional development programmes, exchange programmes, material development, development of local specific contents/resources as per the State Curriculum Frameworks (SCFs)etc.	

Particulars				Proposal			Final Approved Outlay			Remarks
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	
		144.0.2	Specific projects for Research activities (DIET)	8	10.00000	80	8	5.00000	40	Recommended as appraised @ Rs 5.00 lakh per DIET for 8 DIETs. This fund will be utilized for conducting specific research activities such as action researches, dipsticks, etc. State is requested share with MoE the findings of these studies once conducted.
		144.0.3	Program & Activities (SCERT)	1	40.00000	40	1	40.00000	40	Recommended as proposed Rs 40.00 lakh for SCERT. This fund will be utilized for conducting activities such as capacity building, professional development programmes, exchange programmes, material development, development of local specific contents/resources as per the State Curriculum Frameworks (SCFs)etc
		144.0.4	Specific programme for Research activities (SCERT)	1	10.00000	10	1	10.00000	10	Recommended as proposed Rs. 10.00 lakh for Specific projects for Research activities in SCERT. This fund will be utilized for conducting specific research activities such as action research, small scale studies, etc
			Total of Program & Activities including Faculty Development of Teacher Educators			450			330	



Major Component	Sub Component	Particulars			Proposal			Final Approved Outlay			Remarks
		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial			
		Total of Program & Activities including Faculty Development of Teacher Educators					450			330	
	Financial Support for Teacher Educators (TEIs)	## #	Financial Support for Salary in TEIs (Academic Posts)								
		147.0. 1	DIETs	8	308.2384 5	2465.908	141	10.49326	1479.549 66	Recommended for post created and filled after 2012. Central support for salary of Teacher Educators restricted to 60% of the total filled up posts and provided for 144 Academic posts (8 Principals; 8 Vice Principals; 33 Sr. Lecturer and 92 Lecturers) in 8 functional DIETs.	
			Total of Financial Support for Salary in TEIs (Academic Posts)			2465.91			1479.55		
		## #	Para Academic Posts (Financial Support)								
		148.0. 2	DIETs	8	53.02509	424.201	16	7.98300	127.728	Recommended for post created and filled after 2012. Central support for salary of Teacher Educators restricted to 60% of the total filled up post and provided for 16 Para Academic posts (4 Wok Education Teacher, 4 Librarians, 4 Lab Assistant and, 4 Accountants)in 8 functional DIETs.	
			Total of Para Academic Posts (Financial Support)			424.2		127.73			
		Total of Financial Support for					2890.11		1607.28		

Major Component	Particulars			Proposal			Final Approved Outlay			Remarks	
	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial		
	Teacher Educators (TEIs)										
	Training of Teacher Educators	## #		Training for Teacher Educators							
		149.0. 1		SCERT	50	0.10000	5	50	0.05000	2.5	Recommended as appraised 10 days Training for teacher educators at SCERT.
		149.0. 2		DIETs	173	0.10000	17.3	173	0.05000	8.65	Recommended as appraised 10 days Training for teacher educators at 8 functional DIETs.
				Total of Training for Teacher Educators			22.3			11.15	
			Total of Training of Teacher Educators			22.3			11.15		
	DIKSHA (National Teacher Portal)	## #		DIKSHA (National Teacher Portal)							
		151.0. 2		Development of Digital Content	8	6.25000	50	8	4.50000	36	Recommended. An amount of Rs. 36.00 lakh is recommended for the Development of Digital content that covers the Creation and Curation of 120 audio/video/interactive contents in total for each class 3, 4, and 5 for subjects' Science, Social Science, Maths and English (totaling 360 contents) and may ensure coverage of 100% ETBs, and the contents created shall be uploaded on DIKSHA for the wider benefit of all stakeholders concerned.
				Total of DIKSHA (National Teacher Portal)			50			36	
				Total of DIKSHA (National Teacher Portal)			50			36	
	Annual Grant for TEIs	## #		Annual Grant for TEIs							

Major Component	Particulars			Proposal			Final Approved Outlay			Remarks		
	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial			
			152.0. 2	DIETs	8	20.00000	160	8	20.00000	160	Recommended as proposed for 8 functional DIETs. This fund will be utilized for day-to-day expenses, hiring of Resource persons/Experts for Teacher Training, purchase of library books/periodicals, development and maintenance of website, small office/library equipment, stationary, office expenses, etc.	
			152.0. 3	SCERT	1	35.00000	35	1	35.00000	35	Recommended as proposed for SCERT. This fund will be utilized for day-to-day expenses, hiring of Resource persons/Experts for Teacher Training, purchase of library books/periodicals, development and maintenance of website, small office/library equipment, stationary, office expenses, etc	
				Total of Annual Grant for TEIs				195			195	
				Total of Annual Grant for TEIs				195			195	
	Total for Teacher Education					5899.01			4336.05			
Financial Support for Teachers	Financial Support for Teachers (HMs/Teachers)	## #		Financial Support for Salary (Elementary)								

Major Component	Sub Component	Particulars			Proposal			Final Approved Outlay			Remarks
			Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial		
		154.0. 10	Financial Support for Teacher Salary (Elementary)	3780	1.71300	6475.14	1	6474.170 00	6474.17	<p>With reference to the PAB Minutes 2021-22 of Nagaland Rs. 7193.52 lakh was approved at Elementary level.</p> <p>As state is maintaining the same percentage vacancy (Zero) of teachers at Elementary level as in 2021-22.</p> <p>Therefore after reduction of 10% in the financial year 2023-24 is Rs. 6474.17 lakh is recommended as Financial Support for Teacher Salary at Elementary level as per the norms.</p>	
			Total of Financial Support for Salary (Elementary)			6475.14			6474.17		
		## #	Financial Support for Teachers (Secondary)								



Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		157.08	Financial Support for Teacher Salary (Secondary)	966	2.78162	2687.045	1	2687.0400	2687.04	With reference to the PAB Minutes 2021-22 of Nagaland Rs. 2985.60 lakh was approved at Secondary level. As state is maintaining the same percentage vacancy (Zero) of teachers at Secondary level as in 2021-22. Therefore after reduction of 10% in the financial year 2023-24 is Rs. 2687.04 lakh is recommended as Financial Support for Teacher Salary at Elementary level as per the norms.
			Total of Financial Support for Teachers (Secondary)			2687.04			2687.04	
			Total of Financial Support for Teachers (HMs/Teachers)			9162.18			9161.21	
	Appointment of Language Teachers	## #	Language Teachers in NER (Hindi) (Elementary)							

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Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		161.0. 2	Hindi Teacher (Previous)	353	3.60000	1270.8	353	3.60000	1270.8	Recommended Rs. 1270.00 lakh for 353 In-positioned Hindi teachers @ Rs. 30000/- per person per month as a honorarium. Note: In 2020-21, 353 Hindi teachers/Instructors approved. Apart from NCTE, courses run by KHS namely Nishnat (equivalent M.Ed), Parangat (equivalent B.Ed), Praveen (equivalent D.El.Ed) Vishesh Gahan, etc are also considered.
			Total of Language Teachers in NER (Hindi) (Elementary)			1270.8			1270.8	
			Total of Appointment of Language Teachers			1270.8			1270.8	
			Total for Financial Support for Teachers			10432.99			10432.01	
Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	## #	KGBV - Type - I (NR) (Previous Year) (Classes VI -VIII)							
		165.0.	Vending Machine	11	0.20000	2.2	11	0.20000	2.2	Recommended as per the proposal @ Rs 20000 for 11 KGBV for Vending Machine
		165.0. 2	Boundary Wall	11	30.22000	332.42	11	26.40000	290.4	Recommended as per the proposal under the norms.
		165.0. 4	Furniture/ Equipment (including kitchen)	11	1.45500	16.005	11	1.45500	16.005	Recommended as per the proposal for 11 KGBV Hostel.
		165.0. 31	Incinerator Machine	11	0.30000	3.3	11	0.30000	3.3	Recommended as per the proposal @ Rs 30000 for 11 KGBV for Incinerator Machine
			Total of KGBV - Type - I (NR) (Previous Year) (Classes VI -			353.92			311.9	

Major Component	Sub Component	Particulars			Proposal			Final Approved Outlay			Remarks
		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial			
		## #	VIII) KGBV - Type I (Recurring) (Previous Year) (Classes VI -VIII)								
		166.0. 1	Food/Lodging per child per month	1100	0.36000	396	1100	0.24000	264	Recommended @Rs.2000/- per girl per month for existing enrolled 1100 girls in 11 KGBVs. (100 girls in each KGBV)	
		166.0. 2	Stipend per girl per month	1100	0.02400	26.4	1100	0.02400	26.4	Recommended @Rs.200/- per girl per month for existing enrolled 1100 girls in 11 KGBVs. (100 girls in each KGBV)	
		166.0. 3	Supplementary TLM, Stationery and other educational material	1100	0.01000	11	1100	0.01000	11	Recommended @Rs.1000/- per girl per annum for existing enrolled 1100 girls in 11 KGBVs. (100 girls in each KGBV)	
		166.0. 4	1 Warden	11	3.00000	33	11	3.00000	33	Recommended @Rs.25000/- per month per warden for 11 warden in 11 KGBVs (01 warden in each KGBV)	
		166.0. 8	3 Part Time Teachers	33	0.96000	31.68	33	0.96000	31.68	Recommended @Rs.8000/- per month per teacher for 33 part time teachers in existing and functional 11 KGBVs. (03 part time teachers in each KGBV)	
		166.0. 9	1 Full Time Accountant	11	1.80000	19.8	11	1.80000	19.8	Recommended @Rs.15000/- per month per accountant for 11 accountants in existing and functional 11 KGBVs (01 accountant in each KGBV)	

Particulars				Proposal			Final Approved Outlay			Remarks
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	
			166.0. 10 2 Support Staff (Accountant/ Assistant, Peon, Chowkidar)	22	0.72000	15.84	22	0.72000	15.84	Recommended @Rs.6000/- per month per support staff for 22 support staff in existing and functional 11 KGBVs. (02 support staff in each KGBV)
			166.0. 11 1 Head Cook	11	0.96000	10.56	11	0.96000	10.56	Recommended @Rs.8000/- per month per Head Cook for 11 Head Cooks in existing and functional 11 KGBVs. (01 Head Cook in each KGBV)
			166.0. 12 2 Assistant Cook	22	0.72000	15.84	22	0.72000	15.84	Recommended @Rs.6000/- per month per Assistant Cook for 22 Assistant Cooks in 11 KGBVs.
			166.0. 13 Specific skill training per girl	1100	0.01000	11	1100	0.01000	11	Recommended @Rs.1000/- per girl per annum for existing enrolled 1100 girls in 11 KGBVs. (100 girls in each KGBV)
			166.0. 14 Electricity / Water Charges	1100	0.01000	11	1100	0.01000	11	Recommended @Rs.1.00 lakh per KGBV per annum for existing & functional 11 KGBVs. (Targeted capacity - 100 girls in each KGBV)
			166.0. 15 Medical care / Contingencies	1100	0.01000	11	1100	0.01000	11	Recommended @Rs.1000/- per girl per annum for existing enrolled 1100 girls in 11 KGBVs. (100 girls in each KGBV)
			166.0. 16 Maintenance	1100	0.00750	8.25	11	0.75000	8.25	Recommended @Rs.75000/- per KGBV per annum for existing & functional 11 KGBVs. (Targeted capacity - 100 girls in each KGBV)



Major Component	Sub Component	Particulars			Proposal			Final Approved Outlay			Remarks
		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial			
		166.0.17	Miscellaneous	1100	0.00750	8.25	11	0.75000	8.25	Recommended @Rs.75000/- per KGBV per annum for existing & functional 11 KGBVs. (Targeted capacity - 100 girls in each KGBV)	
		166.0.18	Preparatory Camps	11	0.07000	0.77	11	0.07000	0.77	Recommended @Rs.7000/- per KGBV per annum for existing & functional 11 KGBVs. (Targeted capacity - 100 girls in each KGBV)	
		166.0.19	P.T.A.	1100	0.00100	1.1	1100	0.00100	1.1	Recommended @Rs.10000/- per KGBV per annum for existing & functional 11 KGBVs. (Targeted capacity - 100 girls in each KGBV)	
		166.0.21	Capacity Building	11	0.10000	1.1	11	0.10000	1.1	Recommended @Rs.10000/- per KGBV per annum for existing & functional 11 KGBVs. (Targeted capacity - 100 girls in each KGBV)	
		166.0.22	Physical / Self Defence	11	0.10000	1.1	11	0.10000	1.1	Recommended @Rs.10000/- per KGBV per annum for existing & functional 11 KGBVs. (Targeted capacity - 100 girls in each KGBV)	
			Total of KGBV - Type I (Recurring) (Previous Year) (Classes VI -VIII)			613.69			481.69		
		## #	KGBV - Type - IV (NR) (Previous Year) (Classes IX -XII)								
		177.0.	Vending Machine	11	0.20000	2.2	11	0.20000	2.2	Recommended as per the proposal @ Rs 30000 for 11KGBV for Vending Machine	



Particulars				Proposal			Final Approved Outlay			Remarks
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	
			177.0.4 Furniture & Equipment (Including Kitchen)	11	3.00000	33	11	3.00000	33	Recommended as per the proposal for 11 Hostels.
			177.0.14 Incinerator Machine	11	0.30000	3.3	11	0.30000	3.3	Recommended as per the proposal @ Rs 30000 for 11KGBV for Incinerator Machine
			Total of KGBV - Type - IV (NR) (Previous Year) (Classes IX - XII)			38.5			38.5	
		## #	KGBV - Type - IV (Recurring) (Previous Year) (Classes IX - XII)							
			178.0.1 Food/Lodging per child per month	1100	0.30000	330	1100	0.24000	264	Recommended @Rs.2000/- per girl per month for existing enrolled 1100 girls in 11 KGBVs. (100 girls in each KGBV)
			178.0.2 Stipend per girl per month	1100	0.02400	26.4	1100	0.02400	26.4	Recommended @Rs.200/- per girl per month for existing enrolled 1100 girls in 11 KGBVs. (100 girls in each KGBV)
			178.0.3 Supplementary TLM, Stationery and other educational material	1100	0.01000	11	1100	0.01000	11	Recommended @Rs.1000/- per girl per annum for existing enrolled 1100 girls in 11 KGBVs. (100 girls in each KGBV)
			178.0.5 1 Warden	11	1.20000	13.2	11	1.20000	13.2	Recommended @Rs.10000/- per month per warden for 11 wardens in 11 KGBVs (01 warden in each KGBV)

Major Component	Particulars				Proposal			Final Approved Outlay			Remarks
	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial		
			178.0.6	3 Part time teachers	33	0.94545	31.2	33	0.94545	31.19985	Recommended @Rs.7878.75/- per month per teacher for 33 part time teachers in 11 KGBVs. (03 part time teachers in each KGBV)
			178.0.7	1 Chowkidar	11	0.72000	7.92	11	0.72000	7.92	Recommended @Rs.6000/- per month per support staff for 11 support staff in KGBV.
			178.0.8	1 Head Cook	11	0.96000	10.56	11	0.96000	10.56	Recommended @Rs.8000/- per month per Head Cook for 11 Head Cooks in 11 KGBVs.
			178.0.9	2 Assistant Cook	22	0.72000	15.84	22	0.72000	15.84	Recommended @Rs.6000/- per month per Assistant Cook for 22 Assistant Cooks in existing and functional 11 KGBVs.
			178.0.12	Electricity / Water Charges	11	0.60000	6.6	11	0.60000	6.6	Recommended @Rs.0.60 lakh per KGBV per annum for existing & functional 11 KGBVs. (Targeted capacity - 100 girls in each KGBV)
			178.0.13	Medical care / Contingencies	1100	0.01500	16.5	1100	0.01000	11	Recommended @Rs.1000/- per girl per annum for existing enrolled 1100 girls in 11 KGBVs. (100 girls in each KGBV)
			178.0.14	Maintenance	11	0.40000	4.4	11	0.40000	4.4	Recommended @Rs.40000/- per KGBV per annum for 11 KGBVs.
			178.0.15	Miscellaneous	11	0.40000	4.4	11	0.40000	4.4	Recommended @Rs.40000/- per KGBV per annum for 11 KGBVs.
			178.0.18	Provision of Rent	2	2.40000	4.8	2	2.40000	4.8	Recommended Rs 10000 for each KGBV for rent for two KGBV Rs 20000 per month
				Total of KGBV - Type			482.82			411.32	

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
			- IV (Recurring) (Previous Year) (Classes IX - XII)							
			Total of Kasturba Gandhi Balika Vidyalaya (KGBVs)			1488.94			1243.41	
	Rani Laxmibai Atma Raksha Prashikshan	## #	Rani Laxmibai Atma Raksha Prashikshan (upto Highest Class X or XII)							
		183.0. 1	Rani Laxmibai Atma Raksha Prashikshan (Upto Class X or XII)	270	0.15000	40.5	270	0.15000	40.5	Recommended as per the proposal
			Total of Rani Laxmibai Atma Raksha Prashikshan (upto Highest Class X or XII)			40.5			40.5	
		## #	Rani Laxmibai Atma Raksha Prashikshan (up to Highest Class VIII)							
		184.0. 1	Rani Laxmibai Atma Raksha Prashikshan (Upto Class VIII)	518	0.15000	77.7	518	0.15000	77.7	Recommended as per the proposal for 3 months training program for 518
			Total of Rani Laxmibai Atma Raksha Prashikshan (up to Highest Class VIII)			77.7			77.7	
			Total of Rani Laxmibai Atma Raksha Prashikshan			118.2			118.2	
	Special Projects for Equity	## #	Special Projects for Equity - (NR) (Secondary)							
		185.0. 1	Incinerator Machines (Upto Class XII)	111	0.50000	55.5	111	0.30000	33.3	Recommended as per the proposal and based on Prabandh data for 111 @ Rs 20000 for each.

Major Component	Sub Component	Particulars			Proposal			Final Approved Outlay			Remarks
			Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial		
		185.0. 2	Vending Machines (Upto Class XII)	111	0.50000	55.5	111	0.20000	22.2	Recommended as per the proposal and based on Prabandh data for 111 @Rs 20000 for each.	
			Total of Special Projects for Equity - (NR) (Secondary)			111			55.5		
		## #	Special Projects for Equity - (NR) (Elementary)								
		187.0. 1	Incinerator Machines (Elementary)	26	0.50000	13	26	0.30000	7.8	Recommended as per the proposal and based on Prabandh data for 26 @ Rs 30000 for each.	
		187.0. 2	Vending Machines (Elementary)	26	0.50000	13	26	0.20000	5.2	Recommended as per the proposal and based on Prabandh data for 26	
			Total of Special Projects for Equity - (NR) (Elementary)			26			13		
		## #	Project- Girls Empowerment (Secondary)								
		190.0. 1	Adolescent Programme for Girls Students	270	0.05000	13.5	270	0.05000	13.5	Recommended as per the proposal	
			Total of Project-Girls Empowerment (Secondary)			13.5			13.5		
		Total of Special Projects for Equity					150.5			82	
	Total for Gender & Equity						1757.64			1443.61	
Inclusive Education	Provision for Children with Special Needs (CWSN)	## #	Student Oriented Components (Pre-Primary) (Student Specific) (Recurring)								
		196.0. 3	Escort Allowance	50	0.03500	1.75	50	0.03500	1.75	Recommended for 50 escorts for CwSN (in pre-primary)	

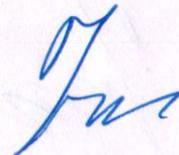
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
										section only).
		196.0. 5	Braille Stationary Material (Inc. Embossed Charts, globes etc)	20	0.03500	0.7	10	0.03500	0.35	Recommended for 10 children with visual impairment & low vision (in pre-primary section only) as per UDISE+.
		196.0. 6	Providing Aids & Appliances	100	0.03500	3.5	100	0.03500	3.5	Recommended for 100 CwSN (in pre-primary section only).
			Total of Student Oriented Components (Pre-Primary) (Student Specific) (Recurring)			5.95			5.6	
		## #	Stipend for Girls (Pre-Primary) (Recurring)							
		197.0. 1	Stipend for Girls	94	0.02000	1.88	94	0.02000	1.88	Recommended as proposed for 94 girls with special needs, with a unit cost of Rs.200/month for 10 months. This stipend is to be disbursed through DBT.
			Total of Stipend for Girls (Pre-Primary) (Recurring)			1.88			1.88	
		## #	Student Oriented Components (Upto Highest Class - VIII) (District Level) (Recurring)							
		198.0. 2	Sports & Exposure Visit	20	0.03500	0.7	11	0.06360	0.6996	Recommended for sports events for 20 CwSN across 11 districts.
			Total of Student Oriented Components (Upto			0.7			0.7	

Major Component	Sub Component	Particulars			Proposal			Final Approved Outlay			Remarks
		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial			
				Highest Class - VIII) (District Level) (Recurring)							
		## #		Student Oriented Components (Upto Highest Class - VIII) (Student Specific) (Recurring)							
			200.0. 3	Escort Allowance	200	0.03500	7	200	0.03500	7	Recommended as proposed for 200 escorts for CwSN.
			200.0. 5	Home Based Education	660	0.03000	19.8	660	0.03000	19.8	Recommended as proposed for 660 CwSN enrolled in home based education program.
			200.0. 6	Braille Stationary Material (Inc. Embossed Charts, globes etc)	74	0.03500	2.59	74	0.03500	2.59	Recommended as proposed.
			200.0. 7	Providing Aids & Appliances	490	0.03500	17.15	490	0.03500	17.15	Recommended as proposed.
			200.0. 8	Reader Allowance- For only VI and Low vision	40	0.03500	1.4	40	0.03500	1.4	Recommended as proposed for 40 readers for children with visual impairment.
				Total of Student Oriented Components (Upto Highest Class - VIII) (Student Specific) (Recurring)			47.94			47.94	
		## #		Stipend for Girls (Upto Highest Class - VIII) (Recurring)							
			201.0. 1	Stipend for Girls	637	0.02000	12.74	637	0.02000	12.74	Recommended as proposed for 637 girls with special needs, with a unit cost of Rs.200/month for 10 months. This stipend is to be disbursed through DBT.

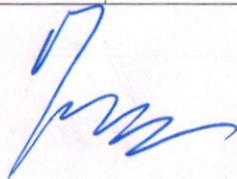
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
			Total of Stipend for Girls (Upto Highest Class - VIII) (Recurring)			12.74			12.74	
		## #	Student Oriented Components (Upto Highest Class - XII) (Student Specific) (Recurring)							
		204.0. 3	Escort Allowance	30	0.03500	1.05	30	0.03500	1.05	Recommended as proposed for 30 escorts for CwSN.
		204.0. 7	Providing Aids & Appliances	200	0.03500	7	200	0.03500	7	Recommended as proposed for 200 CwSN.
			Total of Student Oriented Components (Upto Highest Class - XII) (Student Specific) (Recurring)			8.05			8.05	
		## #	Stipend for Girls (Upto Highest Class - XII) (Recurring)							
		205.0. 1	Stipend for Girls	254	0.02000	5.08	254	0.02000	5.08	Recommended as proposed for 254 girls with special needs, with a unit cost of Rs.200/month for 10 months. This stipend is to be disbursed through DBT.
			Total of Stipend for Girls (Upto Highest Class - XII) (Recurring)			5.08			5.08	
		## #	Identification & Assessment (up to Highest Class VIII)							

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		206.0. 1	Identification and Assessment (Medical Assessment Camps) (Upto Highest Class VIII)	100	0.10000	10	46	0.10000	4.6	Recommended for annual identification and assessment camps for all 46 BRCs with a unit cost of Rs.10,000/BRC as per norms for CwSN upto class XII.
			Total of Identification & Assessment (up to Highest Class VIII)			10			4.6	
		## #	Identification & Assessment (Upto Highest Class - XII)							
		207.0. 1	Identification and Assessment (Medical Assessment Camps) (Upto Highest Class XII)	100	0.10000	10	46	0.10000	4.6	Recommended for annual block assessment camps for all 46 BRCs with a unit cost of Rs.10,000/BRC as per norms for CwSN upto class XII.
			Total of Identification & Assessment (Upto Highest Class - XII)			10			4.6	
		## #	Capacity Building of Special Educators (up to Highest Class VIII)							
		208.0. 1	In-service Training of Special Educators (Upto Highest Class VIII)	546	0.02500	13.65	46	0.02500	1.15	Recommended for 5 days capacity building program for 46 special educators (in position only), with a unit cost of Rs.500/day/special educator (as per norms).
			Total of Capacity Building of Special Educators (up to Highest Class VIII)			13.65			1.15	
		## #	Strengthening Components under							

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
			Inclusive Education (Upto Highest Class - XII) (NR)							
		212.0.1	Equipments for Resource Rooms	2	11.00000	22	2	2.00000	4	Recommended for 2 resource centres (one per block), with a unit cost of Rs. 2.0 lack/BRC (as per norms) for CwSN upto class XII. This support is for equipments & TLMs in resource rooms for CwSN and is a one time grant (once in 5 years).
			Total of Strengthening Components under Inclusive Education (Upto Highest Class - XII) (NR)			22			4	
			Total of Provision for Children with Special Needs (CWSN)			137.99			96.34	
			Total for Inclusive Education			137.99			96.34	
Vocational Education	Introduction of Vocational Education at Secondary and higher Secondary	## #	Introduction of VE in schools - NR							
		214.0.1	Tools, Equipment & Furniture (New)	54	4.00000	216	41	3.26800	133.988	Recommended 41 Schools for introduction of VE from class 9th with 1 job role
			Total of Introduction of VE in schools - NR			216			133.99	
		## #	Recurring Support VE - New							
		215.0.1	Financial Support for Vocational Teacher/Trainer (New)	54	0.60000	32.4	41	0.60000	24.6	Recommended notional support for 41 trainers (@Rs.20000 for 3 months) to be recruited
		215.0.2	Financial Support for Resource Persons (New)	54	0.52000	28.08	41	0.31300	12.833	Recommended as per norms for 41 Schools



Major Component	Sub Component	Particulars			Proposal			Final Approved Outlay			
		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks		
		215.0.3	Raw material Grant for new school per course (New)	54	0.57000	30.78	41	0.56300	23.083	Recommended as per norms for raw materials in 41 Schools	
		215.0.4	Cost of providing Hands on Skill Training to Students (New)	54	0.42000	22.68	41	0.30000	12.3	Recommended as per norms for providing hands on training in 41 Schools	
		215.0.6	Office Expenses / Contingencies for New School (New)	54	0.55000	29.7	41	0.25000	10.25	Recommended as per norms for Office Expenses/Contingencies in 41 Schools	
		215.0.7	Induction training of Teachers VE - Teachers (10 Days)	54	0.07000	3.78	41	0.05000	2.05	Recommended for 10 days induction training to 41 trainers to be recruited	
			Total of Recurring Support VE - New			147.42			85.12		
		##	Recurring Support VE - Existing								
		217.0.1	Financial Support for Vocational Teacher/Trainer (Existing)	148	2.52000	372.96	148	2.47100	365.708	Recommended support for 148 trainers (88 in position trainers @Rs. 21000 per month and 60 trainers to be in-positioned @Rs. 20000 per month)	
		217.0.2	Financial Support for Resource Persons (Existing)	97	1.89000	183.33	97	1.59800	155.006	Recommended as per norms for 97 Schools	
		217.0.3	Raw material grant for new school per course (Existing)	97	3.40000	329.8	97	2.87600	278.972	Recommended as per norms for raw materials in 97 Schools	
		217.0.4	Cost of providing Hands Training Students (Existing)	97	1.83000	177.51	97	1.53400	148.798	Recommended as per norms for providing Hands on skill Training /field trip to student in 97 Schools	
		217.0.5	Assessment and Certification Cost (Existing)	2796	0.00600	16.776	2796	0.00600	16.776	Recommended Assessment and Certification Cost for 2796 students of class 10th and 12th	



Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		217.0.6	Office Expenses / Contingencies for School (Existing)	97	1.55000	150.35	97	1.27800	123.966	Recommended as per norms for Office Expenses/Contingencies in 97 Schools
		217.0.8	In-service Training of VE - Teachers (5 - Days) - (Existing)	148	0.02700	3.996	148	0.03510	5.1948	Recommended for 5 days in service training of 88 trainers (@Rs.500/per day/trainer) and 10 days induction training to 60 trainers to be in-positioned (@500/per day/trainer)
			Total of Recurring Support VE - Existing			1234.72			1094.42	
			Total of Introduction of Vocational Education at Secondary and higher Secondary			1598.14			1313.52	
			Total for Vocational Education			1598.14			1313.52	
Monitoring of the Scheme	Monitoring Information System (MIS)	## #	Monitoring of the Scheme							
		219.0.2	Child Tracking System	443796	0.00003	13.314	132970	0.00003	3.9891	Recommended @Rs3.00 per child as per the enrolment in Government schools.
			Management Information System (Udise +)	443796	0.00002	8.876	132970	0.00002	2.6594	Recommended @Rs2.00 per child as per the enrolment in Government schools.
			Total of Monitoring of the Scheme			22.19			6.65	
		## #	Vidhya Samiksha Kendra (Recurring) (EE/SE/TE)							

Particulars				Proposal			Final Approved Outlay			Remarks
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	
		219.2.14	Vidya Samiksha Kendra (Recurring)	1	50.00000	50	1	50.00000	50	Recommended. As the state of Nagaland has initiated the action of setting up IT infrastructure, solutions, Dashboard applications etc., vide letter No. NLD/SS/MIS-VSK-11/2022, dated 30 March 2023, the execution of work being allotted and got the domain registered vsk.nagaland.gov.in vide letter No. NseGS/SDC-3/2013 dated 12th Jan 2023, and is in the process of deploying starter package and has been on track for making the VSK functional, considered 50 lakhs as the operational expenses, i.e., recurring cost for the proposed activities for VSK.
			Total of Vidhya Samiksha Kendra (Recurring) (EE/SE/TE)			50			50	
			Total of Monitoring Information System (MIS)			72.19			56.65	
			Total for Monitoring of the Scheme			72.19			56.65	
Program Management	Program Management	##	Program Management (MMER - E.E / S.E. / T.E.)							
		220.0.1	Program Management (MMER - E.E / S.E. / T.E.)	1	2156.25000	2156.25	1	1966.67000	1966.67	Recommended @ 5%
			Total of Program Management (MMER - E.E / S.E. / T.E.)			2156.25			1966.67	
			Total of Program Management			2156.25			1966.67	
			Total for Program Management			2156.25			1966.67	
Total						49378.33			40824.59	
Innovation Budget To Be Recommended (5%):		2041.23 (Rs.in lakh)		Recommended Under Project Innovation			775.66 (Rs.in lakh)			Percentage:1.90 %

	Final Approval		
Scheme Name	NON Recurring	Recurring	Total
Elementary Education	6207.86	20055.22	26263.09
Secondary Education	5030.86	5194.6	10225.45
Teacher Education	2135.02	2201.03	4336.05
Total	13373.74	27450.85	40824.59

Teacher Education	Proposal			Final Approval		
Major Components	Non recurring	Recurring	Total	Non recurring	Recurring	Total
BITEs	0.00	0.00	0.00	0	0	0
CTEs		0.00	0.00	0	0	0
DIETs	2281.20	3486.61	5767.81	2125.02	2075.13	4200.15
IASEs		0.00	0.00	0	0	0
SCERT	46.40	142.40	188.80	10	125.9	135.9
Total	2327.60	3629.01	5764.03	2135.02	2201.03	4336.05



Major Component	Total
Access & Retention	11139.23
RTE Entitlements	979.13
Quality Interventions	8875.52
Teacher Education	4336.05
Financial Support for Teachers	10432.01
Gender & Equity	1443.61
Inclusive Education	96.34
Vocational Education	1313.52
Sports & Physical Education	185.85
Monitoring of the Scheme	56.65
Program Management	1966.67
Total	40824.59

