

F. No.10-13/2025-NCERT
Government of India
Ministry of Education
(Department of School Education & Literacy)

Shastri Bhawan, New Delhi
Dated 15th May 2025

OFFICE MEMORANDUM

Subject: Circulation of Minutes of the Meeting of the Project Approval Board (PAB) held on 15.04.2025 to consider the Annual Work Plan & Budget (AWP&B) 2025-26 of Samagra Shiksha and PARAKH in respect of NCERT-reg.

The undersigned is directed to say that the Meeting of Project Approval Board (PAB) was held on 15.04.2025 under the chairpersonship of Secretary (SE&L) to consider the Annual Work Plan & Budget (AWP&B) of Samagra Shiksha of NCERT for the year 2025-26.

2. The PAB minutes of the Annual Work Plan & Budget (AWP&B) of Samagra Shiksha of NCERT for the year 2025-26 are enclosed herewith for further necessary action.



(Rajan Bhasin)

Under Secretary to the Govt. of India
Tel: 23387342

To

1. The Director, NCERT
2. AS (PMPY & Dig. Education), MoE, New Delhi
3. AS (SS-II), MoE, New Delhi
4. JS (SS-I & AE), MoE
5. JS (Coordination & Media), MoE, New Delhi
6. JS & FA, MoE, New Delhi
7. DDG (Stats.), MoE, New Delhi
8. EA (SE&L), MoE, New Delhi

Copy to:

1. All Divisional Heads of D/oSE&L
2. All TSG Consultants
3. NIC: with request to upload minutes on the portal

Copy for information to:

1. PPS to Secretary, D/oSE&L
2. PSO to JS (Institutions & Training), D/oSE&L
3. Sr. PPS to Director, NCERT Division, D/oSE&L

Government of India
Ministry of Education
Department of School Education and Literacy

Subject: Minutes of the Meeting of the Project Approval Board (PAB) held on 15.04.2025 to consider the Annual Work Plan & Budget (AWP&B) 2025-26 of Samagra Shiksha and PARAKH in respect of NCERT.

- A. Meeting to finalise the Annual Work Plan & Budget (AWP&B) of NCERT for the financial year 2025-26 under Samagra Shiksha and PARAKH was held on 15.04.2025 under the chairpersonship of Shri Sanjay Kumar, Secretary (SE&L). The list of participants is attached as **Annexure-I**.
- B. Shri Sanjay Kumar, Secretary (SE&L) welcomed the participants and requested Joint Secretary, Smt. Prachi Pandey to share the presentation on the proposals of Old programmes and new Programmes of NCERT followed by the progress in terms of financial, target and achievements of the last year.
- C. The following are the major action points from the discussion and deliberations during the presentation:

1. Training of Master Trainers on Social Audit:

- i. NCERT needs to give justification on the Training of Master Trainers on Social Audit of Samagra Shiksha Scheme which was done in 12 states only.
- ii. SS-II bureau as a nodal bureau should monitor the social audit and to ensure the social audit should commence in all 36 states/ UTs.
- iii. Secretary, DoSE&L also suggested that instead of state of West Bengal, another state can be chosen.

2. Rashtriya Avishkar Saptah:

- i. NCERT needs to ensure that this activity be done with Eco Clubs for Mission LiFE and in old theme of Water conversation for more focus and clarity.

3. 52nd Rashtriya Bal Vaigyanik Pradarshani:

- i. This activity is approved and NCERT is advised not to duplicate single activity from multiple heads.

4. Rajya Stariya Bal Vaigyanik Pradarshani:

- i. Approved.

5. Post NEP 2020 Interventions and Follow-up (On going)

- i. Post NEP 2020 Interventions and Follow-up (On going) is approved. The NCERT is advised to adhere to proper time line for the development of textbooks and all the resources should be deployed for that.

6. Development of National Curriculum Frameworks (NCFs) as a follow-up of NEP, 2020 (on-going)

- i. Approved, with the condition that NCERT to do it with full preparation and should be able to meet time-lines.

7. Swachh EVAM Harit Vidyalaya Ranking (SHVR) 2025

- i. Approved



8. **A Study of Economic Conceptions in Indian Knowledge System**
 - i. Not Approved
9. **Roll Out Workshops on Guidelines and Action Plan for Curricular Integration and Implementation of the ESD and GCED in Schools**
 - i. Approved as NCERT provided an output matrix and timeline for the activity.
(Annexure II)
10. **Implementation and Evaluation of Systematic Hybrid-Based Learning (SHBL) under Samagra Shiksha and NEP 2020 in Northeast India:**
 - i. Not approved
11. **Development of Guidelines for Strengthening Informal and Non-formal Education of Scheduled Tribes in Formal Science Education:**
 - i. Not Approved
12. **Programme Evaluation of Vidya Pravesh**
 - i. Approved, subject to the condition that NCERT will provide the detailed plan for the activity.
13. **A Study of Foundational Literacy and Numeracy Initiatives in India**
 - i. Approved as NCERT provided an output matrix and timeline for the activity.
(Annexure II)
14. **Organisation of Numeracy Mela at a Collaborative platform for sharing and advancing best practices for Numeracy at Foundational and Preparatory stages**
 - i. Approved, subject to the FLN Mela including both numeracy and literacy Mela with timely updates of the study.
15. **Develop Materials (tasks/activities, and TLM) to enhance Computational thinking among children for numeracy at the foundational and preparatory stage**
 - i. Not approved
16. **National Yoga Olympiad 2025-26:**
 - i. Approved
17. **PARAKH:**
All activities under PARAKH are approved, subject to condition for activities mentioned below:

- i. **EQUIVALENCE OF SCHOOL BOARDS:** NCERT needs to present the report on Equivalence of School Boards before State Education Secretaries in the upcoming review in the month of May, 2025.
- ii. **SYSTEMATIC STRENGTHENING TO IMPROVE TEACHER PERFORMANCE & SCHOOL-TO-WORK TRANSITION:** Approved, subject to NCERT executing the activities related to school to work transition jointly with PSSCIVE and providing a revised proposal of collaboration to Institution bureau.
18. **PM eVIDYA-Management of the 200 DTH TV Channels, Radio Broadcasts and Podcast:**
 - i. This activity is approved. The NCERT is advised to create engaging content and scaffold state for e-content development. Secretary, DoSE&L reiterated that NCERT should have complete details of the engagement part (number of viewers and engagement time) of PM-e vidya Channel and other digital initiatives and strive to increase the same.
19. **DIKSHA - One Nation, One Digital Platform, VSK, PRASHAST and APAAR:**
 - i. This activity is approved, as proposed.

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20. **PM eVidya Development of Curriculum Based AR/VR and Virtual labs:**
 - i. Approved, subject to NCERT providing the details of viewership and engagement of children
21. **PM eVidya - Organization of All India eContent Competition for Creation of Quality Digital Contents:**
 - i. Approved, subject to NCERT giving the details of participation and present a concept Note/guidance note for the activities to be conducted. Few details have been furnished by NCERT at *Annexure II*.
22. **Tech Platform for National Curriculum Frameworks (NCFs):**
 - i. Approved, subject to NCERT providing the dashboard of the NCF-Tech Platform for Ministry officials. The dashboard should be populated with all the data points which are relevant for parliamentary questions and referencing.
23. **Development of Digital textbooks based on Universal Design of Learning (UDL) "Kitaab ek, Padhe Anek":**
 - i. Approved, subject to NCERT providing an output matrix for the activity.
24. **Translation of NCERT Content in 22 Scheduled and Others:**
 - i. Approved
25. **Development and Maintenance of Websites, Mobile Apps and Other Digital Activities:**
 - i. Approved
26. **Capacity Building for Transforming Teachers and Teacher Educators as Digital Teachers:**
 - i. Approved, subject to the condition that NCERT will ensure the training of KVS, JNV and PM SHRI school teachers.
27. **PM e-Vidya Continuous Professional Development (CPD) through NISHTHA - Educational Technology:**
 - i. Approved
28. **Development and Rollout of MOOCs for School Education through SWAYAM:**
 - i. Approved, subject to NCERT providing an output matrix for the activity
29. **Effectiveness of Digital initiatives on Students' Learning:**
 - i. Approved to be done through third party
30. **A Study on Digital Education in Elementary Schools: Progress, Challenges, and Equity in India's Remote and Underserved Areas.:**
 - i. Not Approved.
31. **Impact of Samagra Shiksha Scheme on Awareness and Implementation of Digital Initiatives in Teacher Education Institutions:**
 - i. Not Approved
32. **e-magazine 'Sapno ki Udaan' 2025-2026:**
 - i. Approved. The Secretary, DoSE&L directed NCERT to bring out the magazine on a monthly basis.
33. **Activities under old proposals for the Vocational is approved**
 - i. Ongoing programs approved in 2024-25 will continue into 2025-26. Any unspent funds from the 2024-25 allocation will be carried over and specifically accounted for in the 2025-26 budget.
34. **Development of Vocational Curricula and textbooks for 25 job roles**
 - i. Approved, subject to the condition that PSSCIVE must ensure that all vocational education textbooks and resource materials for the job roles taken up by the

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States/UTs are developed, printed, and made available by June 2025, to ensure timely availability for the academic year 2025–26.

35. Efficacy of Implementing Vocational Education under Samagra Shiksha and in STAR States:

- i. Not approved.

36. Consultation Meetings-cum-Workshops on Vocationalisation of School Education under Samagra Shiksha:

- i. Approved, subject to NCERT providing a revised proposal that merges the study on the implementation of vocational education under Samagra Shiksha with the consultation meeting-cum-workshop activity. The revised proposal should clearly outline the integrated objectives, methodology, timeline, and budget utilization plan.

37. Boot Camp on Skill-Up with Artificial Intelligence, Food Processing, and the Apparel Sector for Vocational Students and Teachers:

- i. Approved, subject to NCERT / PSSCIVE submitting detailed concept note for the boot camp.

38. Summer Camp on Entrepreneurial Adventure for Vocational Students:

- i. Approved, subject to submission of a revised proposal involving all / other states, rather than restricting to only Madhya Pradesh. 05 Summer Camps to be organised for the regions.

39. Establishment of Integrated Farm Training Centre for Training Teachers/Trainers and Students:

- i. Approved

40. Establishment of Fab Lab for Emerging Technologies: Electronics, Robotics, IoT, and Semiconductor Design:

- i. Approved

41. Upgradation of Health Care Laboratory for Training of In-Service Teachers on High Fidelity Simulator Based Manikin:

- i. Approved

42. Organisation of National Kaushal Utsav:

- i. Approved

43. Establishment of Kaushal Sameeksha Kendra:

- i. Not approved, as the Vidya Samiksha Kendra (VSK) at the NCERT will include the data for the vocational education in schools. VSK access should be provided to PSSCIVE also.

44. NISHTHA (Consolidated- Elementary, Secondary, Senior Secondary, Educational Administrators, FLN, Master Trainers of ECCE and Vocational Education) (On-going):

- i. Approved

45. Study of Recruitment Practices and Deployment of Teachers across the Country:

- i. Approved, subject to completing this activity within 1 year only and provide progress on monthly basis before 5th of every month. NCERT may closely coordinate with TE section of DoSE&L on the same, including the terms of reference, data to be collected and also any other requirements. NCERT may also provide TE section of I&T bureau with interim reports. Few details have been furnished by NCERT as *Annexure II*.

46. Eco Clubs for Mission LiFE Portal & Mobile App.:

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- i. Approved, subject to the expenditure for payment of honorarium and cloud hosting charges will be as per actuals.

47. Awareness program on Tobacco Free Educational Institutions through Challenge

Method:

- i. Approved.

48. PM SHRI School Innovation Contest:

- i. Approved.

49. Non-PM SHRI School Innovation Contest:

- i. Approved.

50. 49. MANODARPAN-PROPOSAL FOR PAB (2025-26):

- i. Approved, subject to being part of NEP week and proper instruction to be given to the states'/ UTs.

51. 50. KAPILA : Kalam Program for IP Literacy and Awareness for Schools – 2025-26:

- i. Approved.

52. 51. Kala Utsav:

- i. Approved.

D. Total 51 programmes were considered for the AWP&B 2025-26, out of which 43 programmes are approved and 8 are not approved. The recommended amount of the 43 approved programmes is Rs. 67712.64 Lakh. Program/Item wise costing sheet containing details of the activity, proposed amount for the activities and recommendations of the PAB has been prepared and attached as **Annexure-III**.

Conclusion:

The Secretary, DoSEL has advised NCERT to ensure that proposals are prepared with greater detail and clarity. Emphasis has been laid on clearly defining the output matrix for each activity. PSSCIVE has been instructed to review and validate their data more rigorously. As far as possible, duplicity should be avoided at all cost. The activities which will enhance the capacity of NCERT to deliver quality textbooks and other knowledge product should be given preference. Proper rationale for the activities should be given. The proposal should not be human resource incentive. PSSICVE is advised to understand their critical strength area. Mrs. Prachi Pandey, JS (I&T) reiterated that NCF Tech platform (Dashboard should be designed in consultation and reference to information required by DoSE&L from time to time. Additionally, status of all PAB proposals would be reviewed on a quarterly basis to ensure timely monitoring and progress.

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Minutes of the Meeting of the Project Approval Board (PAB) held on 15.04.2025 to consider the Annual Work Plan & Budget (AWP&B) 2025-26 of Samagra Shiksha and PARAKH in respect of NCERT.

List of the Participants/Invitees of the meeting:

1. Shri Sanjay Kumar, Secretary, D/oSE&L, MoE
2. Shri Anandrao Vishnu Patil, AS (PMPY & Dig. Education), MoE, New Delhi
3. Shri Anil Kumar Singhal, AS (SS-II), MoE, New Delhi
4. Ms. Prachi Pandey, JS (Inst. & Training), MoE, New Delhi
5. Ms. Archana Sharma Awasthi JS (SS-I & AE), MoE
6. Dr. Amarpreet Duggal, JS (Coordination & Media), MoE, New Delhi
7. Shri Sanjog Kapoor, JS & FA, MoE, New Delhi
8. Shri Venkatramana R. Hegde, DDG (Stats.), MoE, New Delhi
9. Ms. A. Srija, EA (SE&L), MoE, New Delhi
10. Prof. Dinesh Prasad Sakalni, Director, NCERT
11. Prof. Sridhar Srivastava, NCERT
12. Prof. Amarendra Behera, NCERT
13. Dr. Deepak Paliwal, Joint Director, PSSCIVE, Bhopal
14. Prof. Dinesh Kumar, NCERT
15. Prof. Indrani Bhaduri, NCERT
16. Prof. Sharad Sinha, NCERT
17. Prof. Ranjana Arora, NCERT
18. Prof. Suniti Sanwal, NCERT
19. Prof. V.S. Malhotra, NCERT
20. All TSG Consultants
21. NIC

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ANNEXURE-II

Minutes of the Meeting of the Project Approval Board (PAB) held on 15.04.2025 to consider the Annual Work Plan & Budget (AWP&B) 2025-26 of Samagra Shiksha and PARAKH in respect of NCERT.

OUTCOME FRAMEWORK FOR PAB PROGRAMMES OF NCERT

1. Roll Out Workshops on Guidelines and Action Plan for Curricular Integration and Implementation of the ESD and GCED in Schools

Major Activity title	Outcome	Timeline	Justification
Roll Out Workshops on Guidelines and Action Plan for Curricular Integration and Implementation of the ESD and GCED in Schools Dr. Ashita Raveendran 8586851480 (M)ncertashita@gmail.com Dr.P.D. Subhash 8810240481 (M) subhashpd99@gmail.com	Conduct of *Roll out workshops on Guidelines for policy makers, curriculum developers, educational administrators, board examiners, teachers and teacher educators for the implementation of GCED and ESD in the States/UTs across the country	May- Dec 2025	The conduct of roll-out workshops on the guidelines for implementing Global Citizenship Education (GCED) and Education for Sustainable Development (ESD) is essential to ensure effective and consistent adoption across States and UTs. Based on the target SDG 4.7, the guidelines and workshops are designed to guide policymakers, curriculum developers, educators, and administrators in integrating GCED and ESD meaningfully into the education system. Drawing on research, shared experiences, and contextual relevance to India, the guidelines offer concrete strategies and action plans to help stakeholders nurture learners as responsible global citizens. These workshops aim to build stakeholder capacity, promote a shared understanding, and enable contextual adaptation while aligning with the National Education Policy

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		(NEP) 2020 by fostering competencies, values, and attitudes essential for sustainability and global citizenship. With practical exemplars across all stages of education, this initiative marks a critical step toward realizing the policy's vision.
Consultative Meets with experts and nodal officers of all States/UTs on LiFE Mission activities and value inculcation initiatives in Schools	July 2025 & Feb 2026	The conduct of consultative meets with experts and nodal officers of all States and UTs on <i>LiFE (Lifestyle for Environment) Mission</i> activities and value inculcation initiatives in schools is crucial for developing a cohesive and impactful strategy toward sustainable and value-based education. Two nodal officers have been designated by all States/UTs for the implementation of SDG 4.7, and these consultative meets will provide a platform for them to share ideas, best practices, and challenges, while collaboratively devising context-specific actions for effective implementation. The meets will also facilitate dialogue with experts to ensure that activities under the LiFE Mission and value inculcation efforts are pedagogically sound, culturally relevant, and aligned with NEP 2020 and India's broader commitment to SDG 4.7. This collaborative approach is essential for embedding environmental responsibility and core human values into the ethos of school education across the country.
Development of Portal for	December 2025	The Portal will help in dissemination of GCED and

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	dissemination of GCED and ESD practices	ESD practices in the States/UTs. This digital platform will serve as a centralized hub for showcasing innovative practices, teaching-learning resources, policy guidelines, success stories, and assessment tools related to GCED and ESD from across States and UTs. It will facilitate continuous professional development of educators, enable peer learning, and provide access to curated, contextually relevant content. The portal will also support the tracking of implementation progress and promote visibility of India's efforts toward achieving SDG 4.7 and the vision of NEP 2020. By ensuring accessibility, transparency, and engagement, the portal will play a pivotal role in strengthening a culture of sustainability and global citizenship in the education ecosystem.
	Finalisation of Reports and Action Plans	Feb-March 2026 These documents will serve as strategic blueprints guiding States and UTs in operationalizing SDG 4.7 and the vision of NEP 2020 within their educational frameworks. Finalised reports will provide evidence-based insights, highlight best practices, and document progress, while action plans will outline concrete steps, timelines, and responsibilities for integrating GCED and ESD into curricula, teacher training, assessments, and school practices. This process ensures alignment,

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		accountability, and clarity of direction, facilitating coordinated implementation and monitoring across all levels of the education system.
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**The schedule of the roll out workshops shall be finalised in consultation with the States/UTs. The States/UTs where the textbook development has been initiated, will be taken up on priority.*

PROGRESS & ROAD MAP FOR ACHIEVING SDG TARGET 4.7

The Guidelines and Action Plan for Curricular Integration and Implementation of the ESD and GCED in Schools have been developed. Roll out workshops have been organised in the States/UTs of Chhattisgarh, Gujarat, Chandigarh, Goa and Tripura in collaboration with the SCERTs. The nodal officers of SDG 4.7 along with the SCERT/DIET officials, curriculum developers, teachers, teacher educators, and educational administrators participated in the roll-out workshops and developed State/UT specific Action Plans. The handholding of the State/UTs is being carried out to ensure the implementation of ESD and GCED in the schools as envisaged in the NEP 2020, conduct of LiFE Mission activities and RAA activities etc., so as to achieve the target SDG 4.7.

2. Outcome framework for the Research study “FLN Initiative in India”

1.	Outcomes	Timeline	Justification
2.	Draft report preparation for 7 Northern States/UT (data collected in 2023-24)	30 th April 2025	This study explores the initiatives taken by the state for FLN. A state consultation is held where participants from SCERT, SPD, BRC/CRC, School Heads, Teachers are invited where the state initiatives, issues and concerns being faced by different stakeholders are discussed. Data is collected from these stakeholders. Data is also collected from other stakeholders from all the districts of the state through Google forms. Classroom observations are conducted in 5 Schools from 10 percent districts of the state. The research findings highlight the initiatives taken by the state for FLN, Teacher training and continuous Professional Development, LTM development, Pedagogy and Assessment and for Parent and Community Participation. It also highlights how much of the state claims have reached the
3.	Sharing of Research Findings with the States/UT	15 th May 2025	
4.	Submission of the final Report of the 7 States/UTs to the Ministry.	30 th May 2025	
5.	Data Collection from Rajasthan, Uttarakhand and Report Preparation	30 th June 2025	
6.	Data collection from NE Region (8 States)(Assam, Arunachal Pradesh, Manipur Mizoram Meghalaya, Nagaland Sikkim Tripura)	30 th August, 2025 30 th September, 2025	

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	Report Preparation for all the States of NE Region		classrooms, what are the issues and concerns at the field level and what are the recommendations for the state for improvement. Reports for each of the state will be developed along with a consolidated report of the study.
7.	Data collection from Southern Region (Andhra Pradesh, Karnataka, Kerala, Tamil Nādu, Telangana, Puducherry, Lakshadweep) Report Preparation for all the States/ UTs of Southern Region	September – October, 2025 November, 2025	
8.	Data collection from Eastern Region (Bihar, Jharkhand, Odisha, West Bengal, Andaman & Nicobar) Report Preparation for all the States/ UTs of Eastern Region	October- November, 2025 December, 2025	
9.	Data Collection from western Region (Madhya Pradesh, Maharashtra, Gujarat, Goa, Chhattisgarh, Dadra Nagar Haveli, Daman and Diu) Report Preparation for all the States/UTs of western region	December, 2025 – January, 2026 February, 2026	
10.	Report compilation and finalization of National Report	February – March, 2026	

5 Papers will be developed and will be sent for publication in reputed National/International Journals by December, 2025.

Note: The schedule of data collection for different region might change as per the weather conditions and mutual convenience of the states and NCERT.

3. Study of Recruitment Practices and Deployment of Teachers across the Country

S.No	Major Activity title	Outcome	Timeline	Justification
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6	Study of Recruitment Practices and Deployment of Teachers across the Country Prof. Sharad Sinha, Head, DTE Email Id- drsharadsinha@gmail.com sharadsinha.ncert@gov.in Phone no. 8802108197	Two consultative Meets with key stakeholders	June-July 2025	As per the discussion in the PAB the study has to be completed in one year duration. Hence revised proposal submitted accordingly
		Workshop for the vetting of research tools	July-August 2025	
		Data collection from States/UTs	September 2025-January 2026	
		Workshop for analysis, report writing and finalization	January-February 2026	
		National level consultative meets(2) with all States and UTs for validation, feedback, and dissemination. Preparation of draft report	February 2026 March 2026	

4. PM eVidya Organization of eContent Competition for creation of quality digital content

S.No	Major Activity title	Outcome	Timeline	Justification
1.	PM eVidya Organization of eContent Competition for creation of quality digital contents Dr. Abhay Kumar Abhay.kumar@ciet,nic.in Mobile no. 96124 75484	Organization of Workshops and Training Programs for development of skill-set among teachers for creating quality educational eContent	May- June 2025	Secretary, DoSEL, MoE has desired to increase the participation in this competition significantly. Accordingly, a meeting was held on 23.04.2025 at Shastri Bhawan in the Chairmanship of

Prof. Bhaskar

			the Secretary, DoSEL, MoE.
		Announcement and advocacy of National Educational eContent Competition (NEeC) 2025- 26 for inviting entries	July- September 2025
		Creation of Metadata, Evaluation of Entries, and Identification of Quality eContent	October- November 2025

It was decided to do a 360 degree campaign for increasing the participation including media advertisement and involving all stakeholders to submit high quality eContent.

The guidelines, brochure and portal for application will be developed. Broad themes aligned with NEP 2020 will be suggested for content creation.

The directories of all the submissions will be created and the data of the submissions will be processed for evaluation; Panel of Jury will be constituted, and jury meetings will be organized to facilitate the evaluation process

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	Showcasing of the best entries and award ceremony	November 2025	Selected eContent will be screened in a 2-3 day event culminating with the Award Ceremony
	Dissemination of Quality Educational eContent (award-winning eContent)	December 2025	Metadata of winning entries will be created and the winning eContent will be disseminated through different portals, and telecast on PM eVidya DTH TV Channels

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Annexure-III

Sl. No.	Programmes	Major Sub- Activity	Proposal (FY 2025-26) in Lakh	Recommendations (FY 2025-26) in Lakh	Remarks
1.1	Training of Master Trainers on Social Audit	Development of tools for social audit of Samagra Shiksha and PM SHRI Schools Conduction of Workshops for tool development and Revision of modules for social audit .	5.00	5.00	Recommended as proposed
1.2		Conduction of training programs for master trainers in fifteen States and UTs	18.00	18.00	Recommended as proposed
1.3		Senior Research Associate (SRA) proposed for the project	5.04	5.04	Recommended as proposed
	Total		28.04	28.04	
2.1	Rashtriya Avishkar Saptah	Organisation of Rashtriya Avishkar Saptah 2025-26	35.80	16.50	Recommended for three workshops, meeting to discuss conduction of RAS activities in schools with MoE officials, finalization and printing of guidelines for RAS 2025. Activities to be conducted on last year theme.
2.2		Fund for 21000 schools across country (@ Rs. 4000/- for 21000 school)	840.00	650.00	As discussed, catalytic grant to schools decreased as some States did not come for grants.
2.3		Project staffs (01 SRA, 01 SSA & 01 Project Manager) for 11 months	14.63	14.63	Recommended as proposed for 3 project staffs (Senior Research Associate (@ Rs. 42000/ for 11 months); Senior System Analyst (@ Rs. 56000/- for 11 months);
	Total		890.43	681.13	
3.1	52nd Rashtriya Bal Vaigyanik Pradarshani	52nd Rashtriya Bal Vaigyanik Pradarshani 2025	113.00	101.00	Recommended for organising 52nd RBVP 2025. (Amount will be transferred to the organising State/UT). NCERT is advised not to duplicate single activity from multiple
3.2		Project Staff (Consultant, Assistant Project Manager, DTP Operator)	17.00	0.00	As discussed, sufficient human resources are available
	Total		130.00	101.00	
4.1	Rajya Stariya Bal Vaigyanik Pradarshani	Catalytic grant to States/UTs for organising Rajya Stariya Bal Vaigyanik Pradarshani 2025-26	50.00	50.00	Recommended as proposed catalytic grant to States/UTs for organising Rajya Stariya Bal Vaigyanik Pradarshani

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	Total		50.00	50.00	
5.1	Post NEP 2020 Intervention and follow up	Consultations/Meetings with various stakeholders about Syllabus and Textbook	150.00	150.00	Recommended as proposed
5.2		Capacity Building Programme	50.00	50.00	Recommended as proposed
5.3		Travelling and lodging of TSG members for attending interaction meetings with regard to NCFs and other matter related to syllabus and textbooks in Bengaluru or other places and also emergent expenses	100.00	100.00	Recommended as proposed
5.4		Miscellaneous (stationery, coloured, printing, etc.)	10.00	10.00	recommended as proposed
5.5		Project Staff for the Programme Office (For Academic and Technical Support)	898.80	841.20	PCC@1.5lakh, Chief Consultant @1.2 lakh, Sr. Consultant @1lakh and consultant @0.8 lakh and rest recommended as proposed.
5.6		Maintenance of Programme Office	3.40	3.40	Recommended as proposed
5.7		Budget Requirement Project Staff to ensure a comprehensive and timely overhauling of our educational materials at the Publication Division (Professional Printing Support)	1210.59	1210.59	Recommended as proposed
	Total		2422.79	2365.19	
6.1	Development of National Curriculum Frameworks (NCFs)	Interaction Meetings/Orientation /Consultations (Preferably face-to-face)/ Capacity Building Budget required for honorarium and TA/DA to National Level Experts in National Steering Committee, NCTE, NCERT and Resource Persons/	200.00	200.00	The NCERT is required to expediate the process of Textbook development keeping in view broad Principles of NEP-2020, NCF-SE and all other relevant Documents. NCERT is requested to adhere to all the time-lines.
6.2		Typing/Data Entry/Translation /Designing of Documents	300.00	300.00	Recommended as proposed.
6.3		Human Resource (including Technical and Skilled)	137.76	137.76	Recommended as proposed.
	Total		637.76	637.76	

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7.1	Swachh Evam Harit Vidyalaya Ranking (SHVR) 2025	Development and pilot testing of digital IT support system	400.00	200.00	Recommended Rs. 200 lakhs only, Keeping in view the previous expenditure and inflation in the market.
7.2		National level Launch	60.00	60.00	Recommended Rs. 60 lakhs as proposed for a national level launch
7.3		Third- party cross validation agency at National level	100.00	100.00	Recommended Rs. 100 lakhs as proposed for third party cross validation.
7.4		National award ceremony	150.00	150.00	Recommended Rs. 150 lakhs as proposed national level award ceremony.
7.5		Incentives	200.00	200.00	Recommended Rs. 200 lakhs as proposed for incentives to recognized schools.
7.6		Human Resource, Contingency and Conveyance	85.40	85.40	Recommended Rs. 85.4 lakhs as proposed for human resource, conveyance and contingency
	Total		995.40	795.40	
8.1	A Study of Economic Conceptions in Indian Knowledge System	Data Collection through field visits to tribal areas of country	12.00	0.00	Not Recommended for continuation
8.2		Data Collection through workshops across	12.00		
8.3		Purchase of Materials	1.00		
8.4		Publication of who's who of Indologists in special reference to Social Sciences (Economics) from NCERT/outourcing in the form of two booklets, compilation of	1.00		
8.5		Editing of booklets, and report by freelancer and printing of report (20 copies)	0.60		
8.6		Salary of project staff (01 Consultant @ 0.80 L and 02 SRF @ 0.42 L)	19.68		
	Total		46.28	0.00	
9.1	Roll Out Workshops on Guidelines and Action Plan for Curricular Integration and Implementation of the ESD and GCED in Schools	Roll out workshops on Guidelines for policy makers, curriculum developers, educational administrators, board examiners, teachers and teacher educators for the implementation of GCED and ESD in the States/UTs across the country with support from Directorate of Education,	70.00	35.00	Recommended for 5 roll out workshops to be conducted zone wise
9.2		Consultative Meets with experts and nodal officers of all States/UTs on Mission LiFE activities in Schools	20.00	10.00	Recommended for one consultative meet

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9.3		Development of Portal for dissemination of GCED and ESD practices (Workshops)	5.00	0.00	Existing portal of NCERT to be used for this purpose
9.4		Project Staff: 1 Academic Consultant (Rs. 90000 x 12)	10.80	9.00	Recommended for 10 months
9.5	Total		105.80	54.00	
10.1	Implementation and Evaluation of Systematic Hybrid-Based Learning (SHBL) under Samagra Shiksha and NEP 2020 in Northeast India: Funds appraised for the first phase i.e., FY2025-26	Preparation and Development of Tools (5	2.80	0.00	Not Recommended
10.2		Preparation and Development of Guideline/Modules	2.80	0.00	Not Recommended
10.3		Finalization of tools and module	2.80	0.00	Not Recommended
10.4		Pilot testing	1.90	0.00	Not Recommended
10.5		Printing of tool	3.00	0.00	Not Recommended
10.6		Printing of Guideline/Module	3.00	0.00	Not Recommended
10.7		Teacher Training (50 teacher participants from 1 state)	38.4	0.00	Not Recommended
10.8		Honorarium to teachers @ Rs. 24 lakh Stationary @ Rs. 1 lakh	25.00	0.00	Not Recommended
10.9		Software	0.6	0.00	Not Recommended
10.1		TA/DA to Team (For the 4 phases)	20	0.00	Not Recommended
10.11		Salary (34 months (10+12+12))	56	0.00	Not Recommended
10.12		Contingencies (report, publication, checklists, teacher log, pen drive, digital recording, Kiosk, etc.) (For the 4 phases)	12	0.00	Not Recommended
	Total		168.30	0.00	
11.1	Development of Guidelines for Strengthening Informal and Non-formal Education of Scheduled Tribes in Formal Science Education	Regional Consultative Meets	64.60	0.00	Not Recommended
11.2		One workshop for development of the framework curricula	6.58	0.00	Not Recommended
11.3		Development of guidelines.	13.16	0.00	Not Recommended
11.4		Field visits for implementation of pilot programs in five selected tribal regions to test the effectiveness of the proposed guidelines	33.36	0.00	Not Recommended

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11.5		Two days National Consultative Meet with officials of Ministries, senior functionaries of State/UTs Nodal Officers.	9.30	0.00	Not Recommended
11.6		One workshop for Refinement and finalisation of the guidelines based on the feedback and outcomes through surveys, interviews and recommendations from the pilot phase and try out of the activities suggested	6.58	0.00	Not Recommended
11.7		Finalization and printing of Guidelines in the form of a booklet.	1.00	0.00	Not Recommended
11.8		Supporting Staff: Consultant to assist in liaisoning with stakeholders, & for frequent correspondence with MoE, States, UTs & other organization, finalizing Guidelines and its field try out)	6.00	0.00	Not Recommended
	Total		140.58	0.00	
12.1	Programme Evaluation of Vidya Pravesh	Programme Evaluation of Vidya Pravesh	129.36	129.36	Recommended as proposed for remaining 10 States/UTs for both the phases of data collection & for 4 States/UTs for only 2 nd phase of data collection.
	Total		129.36	129.36	
13.1	A Study of Foundational Literacy and Numeracy Initiatives in India	A Study of Foundational Literacy and Numeracy Initiatives in India	154.40	154.40	Recommended as proposed. However, NCERT has to provide timely updates of the study from time to time.
	Total		154.40	154.40	
14.1	New Programme : [Organisation of Numeracy Mela at a Collaborative platform for sharing and advancing best practices for Numeracy at	Organisation of Numeracy Mela at a Collaborative platform for sharing and advancing best practices for Numeracy at Foundational and Preparatory stages.	60.00	60.00	Recommended as proposed for 5 numeracy melas at the regional level & 1 numeracy mela at the national level. The approval is subject to the FLN Mela include both numeracy and literacy Mela.

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	Total		60.00	60.00	
15.1	Develop Materials (tasks/activities, and TLM) to enhance Computational thinking among children for numeracy at the foundational and preparatory stage	Develop Materials (tasks/activities, and TLM) to enhance Computational thinking among children for numeracy at the foundational and preparatory stage.	54.00	0.00	Not Recommended
15.2		Project Contingency (Office expenses, stationery, photocopy paper, coloured printer and cartridges, development of illustrations, and hospitality to visitors like tea/snacks/water for small meetings, expenses for meetings etc, laser cutter and other miscellaneous expenses)	10.00	0.00	Not Recommended
15.3		Project Staff	26.40	0.00	Not Recommended
	Total		90.40	0.00	
16.1	National Yoga Olympiad / Evaluation of Physical and Mental Health of Participants in the National Yoga Olympiad-2025	Review meeting for Organisers and Implementers of the National Yoga Olympiad-2025. (10x1).	0.02	0.02	Recommended as proposed
16.2		Five-day Workshop on Research Framework/ Statistical Tools Development of the National Yoga Olympiad 2025. (20x5)	4.80	4.80	Recommended as proposed
16.3		Organization of National Yoga Olympiad 2025 at National level.	154.05	154.05	Recommended as proposed
16.4		Organization of International Yoga Day-2025	5.00	5.00	Recommended as proposed
16.5		Preparation of report of National Yoga Olympiad 2025.	1.00	1.00	Recommended as proposed
16.6		Review workshop on post National Yoga Olympiad- 2025. (20x3).	3.50	3.50	Recommended as proposed
16.7		Five-day Workshop on Publication and Dissemination of Research Findings on the National Yoga Olympiad 2025. (20x5)	4.80	4.80	Recommended as proposed
16.8		Project Staffs	20.98	19.23	Recommended as proposed for 11 months
	Total		194.15	192.40	

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17.1	Activity 1-LARGE-SCALE ASSESSMENT (FOUNDATION LEARNING STUDY)	Development of Assessment Framework, Booklets, Questionnaire and Piloting of Item Bank	29.91	1184.21	Recommended as follow-up to FLS 2022 (baseline study) to assess improvement in FLN and identify gaps in implementing NEP's mandate of achieving universal FLN by 2026-27. The survey may be administered by CBSE as was the case with PRS-24.
17.2		Review, Translation and Finalisation of the Test Booklets and Questionnaires in regional Languages	47.75		
17.3		Workshops for Master Trainers at National/State Level	420.51		
17.4		Implementation of the survey	686.04		
	Total		1184.21	1184.21	
18.1	Activity 2: DISSEMINATION OF PARAKH RASHTRIYA 2024 FINDINGS	2 National Workshop for 2 (Two) days with All States/UTs Functionaries (2 RPs from Samagra Shiksha, 2 from SCERTs/SIEs/DIETs and 2 from DE office etc.	251.37	251.37	Recommended as proposed
18.2		5 regional Workshops for 2 Days with the participation of 781 districts (State/District level)	103.81	103.81	Recommended as proposed
18.3		36 State/UTs Workshop	108.72	101.52	Recommended the estimated TA/DA for Resource Persons @Rs. 25000 per RP
	Total		463.90	456.70	Note: A dissemination strategy may be designed on PRS-24 and shared with DoSEL,
19.1	Digitization of HOLISTIC PROGRESS CARDS	Digitization of HPC-Foundation, Preparatory, Middle & Secondary Stages	92.12	92.12	Recommended as proposed for digitalisation of HPC for the Foundation, Preparatory, Middle and Secondary Stage and development of HPC app. PARAKH to ensure that data from HPC shall flow into VSK.
19.2		Development of Android Mobile Application for HPC	74.37	74.37	
19.3		Support and Maintenance-18 Months	109.93	73.28	Recommended support and maintenance for 12 months. However, PARAKH to ensure continued support & maintenance for 3 years GST @18% of total effort
19.4		Other Miscellaneous Expenses	62.53	43.16	
	Total		338.97	282.94	Including the round for the amount in the thousands. Hence the total will have a small
20.1	Activity 4.	General review and broader discussions	2.75	2.50	Reduced due to commonalities between NTSE

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20.2	DEVELOPMENT OF DHRUV PORTAL	Development of Student nomination Module, Nurturing programme, training & mentorship allocation	39.85	39.85	Recommended as proposed for development of DHRUV portal which shall include student nomination module, mentorship module, training and capacity building module, support and maintenance, etc.
20.3		Design user Management module , OMR template & OMR scanner application	17.32	17.32	Recommended as proposed
20.4		Dashboard & Reports	23.55	15.00	Reduced as dashboard and report base is common for NTSE and Dhruv portal
20.5		Web portal for DHRUV and integration with PARAKH	8.13	8.10	Licensing cost not required therefore deducted
20.6		Training & Capacity Building	12.52	8.00	Reduced. PARAKH may leverage existing digital resources
20.7		Support and Maintenance (24 months)	68.13	34.07	Support and Maintenance recommended for 12 months. However, PARAKH to ensure continued support & maintenance for 3 years in the initial contract itself:
20.8		GST	31.00	22.47	GST@18% of total effort
	Total		203.28	147.32	Including the round for the amount in the thousands. Hence the total will have a small mismatch with the individual line items.
21.1	Activity 5. DEVELOPMENT OF NTSE PORTAL	General review and broader discussions	2.75	2.50	Reduced due to commonalities between NTSE and Dhruv Portal
21.2		Development of Registration, examination, claims and nurturing modules	97.98	97.98	Recommended as proposed for development of NTSS portal which shall cover areas from student registration for exam to claim processing support and maintenance etc as required
21.3		Portal for Dashboards and Reports	61.79	45.00	Reduced due to lesser number of reports
21.4		PARAKH Portal – NTSE program modules (Design and LMS)	56.34	45.00	LMS not required in a full fledged manner
21.5		Training and Capacity	40.38	40.38	Recommended as proposed. e-material may be leveraged for training.
21.6		Migration of Historical Data	9.17	9.17	
21.7		Support and Maintenance (24 months)	106.23	53.11	Support and Maintenance recommended for 12 months. However, PARAKH to ensure continued support & maintenance for 3 years in the initial contract itself
21.8		GST	67.43	52.77	GST @18% of total effort
	Total		442.07	345.91	

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22.1	ACTIVITY 6- IMPLEMENTATION OF 360 DEGREE HPC	5 regional Workshops for 2 days	66.47	66.47	Recommended for conducting workshops at regional and State level for dissemination and adoption of HPC.
22.2		36 State/UTs Workshop	108.72	101.52	Recommended the estimated Resource Person (RP) TA/DA @ Rs. 25000 per RP.
	Total		175.19	167.99	
23.1	Activity 7 EQUIVALENCE OF SCHOOL BOARDS	2 National Workshop with Secretaries/Chairpersons of all	251.37	251.37	Recommended as Proposed. TA/DA/stay arrangement to be paid as per actuals and Grade pay entitlements.
23.2		For 5 regional Workshops	66.47	66.47	
23.3		35 State School Boards Workshop	105.70	98.70	Recommended the estimated Resource Person (RP) TA/DA @ Rs. 25000 per RP.
23.4	Support and Supervise Equivalence of Boards of School Education	Approx. 50 Lakh per State School Boards	1750.00	1750.00	Recommended Rs 50 Lakh per board for 35 State Education Boards for their Digital and Quality Assurance initiatives like SQAAP & establishment of SSSA. PARAKH to seek proposals from State Boards and utilize assessment criteria with measurable parameters before releasing said amount.
	Total		2173.54	2166.54	Amount not considering the round off of the numbers in thousands.
24.1	Activity 8 & 9- ENHANCING CAPACITY BUILDING OF ASSESSMENT PROFESSIONALS AND PARTICIPATION IN NATIONAL/INTERNAT IONAL CONFERENCES/PROGR AMMES]	One National Workshop with all Assessment Professionals (2 RPs from Educational Boards and 2 from SPD/SCERTs/SIEs/DIETs etc.	72.08	72.08	Recommended as proposed for National and regional workshops on Competency-Based Assessment
24.2		5 Regional Workshops (State/District/Block levels)	66.47	66.47	Recommended as proposed for National and regional workshops on Competency-Based Assessment
		Total	138.55	138.55	
25.1		Participation in National and International Conferences/Programmes and Research Publications	25.00	25.00	Recommended as Proposed
25.2		International collaboration for Standard setting in learning assessment in 10 African countries	200.00	50.00	Recommended for knowledge exchange on large-scale assessments. Asian countries may also be considered.
		Total	225.00	75.00	

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26.1	Activity 10: ENHANCING CAPACITY BUILDING OF ASSESSMENT PROFESSIONALS	Help in setting up/augmenting assessment cells in States/UTs by way of a one time grant of Rs. 25000/- per DIET for 615 DIETs	153.75	153.00	Recommended a grant of Rs. 25000/- for 613 functional DIETs. PARAKH to ensure that funds are routed through SCERTs wherein SCERT will maintain control and monitoring. Asset register to be maintained at SCERTs for any physical asset procured under this
	Total		153.75	153.00	
27.1	Activity 11 & 12: SYSTEMATIC STRENGTHENING TO IMPROVE TEACHER PERFORMANCE & SCHOOL-TO-WORK TRANSITION.	36 State/UTs Workshops for Teacher Competency Development	108.72	101.52	Recommended the estimated Resource Person (RP) TA/DA @ Rs. 25000 per RP. The assessment tool developed under this activity shall be finalized by a committee consisting of officials dealing with NISHTHA, NCTE and other relevant stakeholders.
	Total		108.72	101.52	
27.2		36 State/UTs Workshops for creation of Skill hubs within schools to promote career awareness related to the world of work	108.72	101.52	Recommended the estimated Resource Person (RP) TA/DA @ Rs. 25000 per RP.
	Total		108.72	101.52	
28.1	Activity 13 -14: Human Resource Support	Payment to external Agency-ETS	1400.12	1400.12	Recommended as proposed. This also includes payment of GST component from 2023-24 of Rs. 185.00 lakh
		Total	1400.12	1400.12	
28.2		Salary Component of Project Staff	350.00	350.00	Recommended for payment of salary for 42 staff in position at PARAKH wef from 1.4.2025
		Total	350.00	350.00	
29.1	Activity 15-17	Payment for Setting and Maintenance of Web Portal for Data exchange between States/UTs and PARAKH, website creation digital and print.	160.89	160.89	Recommended as proposed.
29.2		Renovation, Infrastructure Development and Maintenance	200.00	200.00	Recommended as proposed
29.3		Contingency	100.00	50.00	Contingency towards various workshops already covered in above activities

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	Total		460.89	410.89	
30.1	PM eVidya Management of 200 DTH TV channels, Radio Broadcasts and Podcast	Annual Charges to BISAG for running the 200 DTH TV Channels @ 66 lac 15 thousand per annum per channel plus GST	15700.00	15700.00	Recommended as proposed
30.2		Support to States, UTs and ABs for managing PM eVidya DTH TV Channels including HR support, eContent Development, etc _Annexure II	12000.00	12000.00	
30.3		Expenditure for Broadcasting Audio Contents over AIR Stations	1500.00	1500.00	
30.4		HR support by EdCIL including Service Tax	200.00	200.00	
30.5		Expenditure on Honorarium/Workshops for Experts to record, live sessions and review the videos	100.00	100.00	
30.6		eContent procurement/development/ Translation of audio-video programme in Indian languages (1000 contents as per estimation based on market rates)	1000.00	1000.00	
30.7		Multi modal advocacy, advertisements, research and outreach including	1000.00	1000.00	
30.8		Development and maintenance of mobile app, portal, IVRS, feedback portal, storage, etc including WhatsApp chatbot	500.00	500.00	
30.9		Miscellaneous / contingency Expenditure on orientations/workshops/trainings/meetings/ service charges to hiring agencies, etc.	500.00	500.00	
	Total		32500.00	32500.00	
31.1	PM eVidya DIKSHA - One Nation One Platform	DIKSHA, VSK, PRASHAST Infrastructure - Portal, Apps, Cloud Hosting and other cloud-based services	4086.00	4086.00	Recommended as proposed
31.2		Manpower for Technical Operations and Enhancement of new features in DIKSHA	4153.00	4153.00	Recommended as proposed
31.3		VSK, APPAR PMU and Capacity Building & Training	1293.00	1293.00	Recommended as proposed
31.4		DIKSHA PMU and Academic support staff	1120.00	1120.00	Recommended as proposed

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31.5		Training of State Resource Groups (SRGs) on ICT tools including AR/VR, Virtual Lab, animation, interactive and immersive gamified content	270.00	270.00	Recommended as proposed
	Total		10922.00	10922.00	
32.1	PM eVidya Development of Curriculum Based AR/VR and Virtual labs	Development of a Script and storyboards for content development (6 workshops)	18.00	18.00	Recommended as proposed
32.2		Development of AR, VR, and Virtual lab simulations based on laboratory manuals and textbooks of NCERT @5,00,000/- per lab (as an estimation of previously approved projects)	1000.00	1000.00	Recommended as proposed
32.3		Development of PM eVidya AR App	138.48	138.00	License cost not to be considered
32.4		Training on virtual labs, AR and VR for students, teachers and teacher educators (online and hybrid mode)	10.00	10.00	Recommended as proposed
32.5		Project Staff	212.52	200.00	Recommended as per the norms of NISCI rates
	Total		1379.00	1366.00	
33.1	PM eVidya - Organization of All India e-content Competition for Creation of Quality Digital Contents	For Advocacy/Newspaper advertisement etc.	10.00	10.00	Recommended as proposed
33.2		Organisation of e-content Competition (including prize money)	90.00	90.00	Best Program @ 40,000; Individual Excellence @ 5000
33.3		Organization of ICT Mela	8.00	8.00	Recommended as proposed
33.4		Human Resource	20.00	20.00	2 nos
33.5		Miscellaneous	2.00	2.00	Recommended as proposed
	Total		130.00	130.00	
34	NCF - Technology Platform	Tech Platform for National Curriculum Frameworks	24.00	24.00	Recommended as proposed
		Total	24.00	24.00	
35.1	Development of Digital textbooks based on Universal Design of Learning (UDL) "Kitaab ek, Padhe Anek"	5 Page wise feature mapping workshops for class 3	27.50	27.50	Recommended as proposed
35.2		10 Page wise feature mapping for class 6	55.00	55.00	Recommended as proposed

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35.3		Development of ETB	125.00	125.00	Recommended as proposed
35.4		Tryout in 8 schools	8.00	8.00	Recommended as proposed
35.5		Project staff	134.40	134.40	Recommended as proposed
	Total		349.90	349.90	
36.1	Translation of NCERT contents in 22 schedule VIII languages	Translation of NCERT Textbooks and other Books in 22 Scheduled Languages.	550.00	550.00	Recommended as proposed
36.2		Translation of other Books, Policy Documents and other textual materials in multiple Indian Languages	100.00	100.00	Recommended as proposed
36.3		Translation of Audio and Video programs in multiple Indian Languages	100.00	100.00	Recommended as proposed
36.4		Approximately 25 Workshops for Translation, Review, Vetting of NCERT Contents in multiple Indian Languages	100.00	100.00	Recommended as proposed
36.5		Engaging freelance translators for translating textbooks, supplementary books, handbooks and other miscellaneous textual materials	150.00	150.00	Recommended as proposed
36.6		Designing in book format (InDesign work)	20.00	20.00	Recommended as proposed
36.7		Establishment of Translation Lab with 25 latest computers along with Softwares, UPS, Laser Printers, Heavy Duty Printer, Tables, Chairs etc.	200.00	200.00	Recommended as proposed
36.8		Follow-up Study on Usability of Primers in Indian Languages among the Stakeholders of School Education	20.00	20.00	Recommended as proposed
36.9		Salary of Project Staff	83.86	83.86	Recommended as proposed
	Total		1323.86	1323.86	
37.1	Development and Maintenance of Websites, Mobile Apps and Other Digital Activities	2-Day Cyber Security Awareness Workshop	6.00	6.00	Recommended as proposed
37.2		2-Day Workshop on Effective Utilization of Social Networking Services	6.00	6.00	Recommended as proposed
37.3		2-Day Workshop for review of all websites, portals and apps as per GIGW 3.0 and CWSN policies	6.00	6.00	Recommended as proposed

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37.4		Maintenance of existing websites and Apps as well as development of new websites and Apps: (Design of new web pages, bug fixing, converting materials to web ready format, uploading content, security audit, domain registration, web hosting etc.)	6.00	6.00	Recommended as proposed
37.5		Creation of energized textbooks – Epubs, flipbooks, PDFs	4.00	4.00	Recommended as proposed
37.6		Miscellaneous (Printing certificates for events, brochures etc., purchase of domain/hosting facility, Pen drive/HDD, etc.)	5.00	5.00	Recommended as proposed
37.7		Workshops on leveraging APIs (Application Programming Interfaces) provided by AI service providers to suit the specific needs and requirements of the application.	12.00	12.00	Recommended as proposed
37.8		Project Staff Expenditure for 12 Months	179.00	179.00	Recommended as proposed
	Total		224.00	224.00	
38.1	Capacity Building for Transforming Teachers into Digital Teachers	Development of Online Courses	25.00	25.00	2 courses
38.2		Resources Development	12.50	12.50	25 modules resources
38.3		Development of Handbook on Techno Pedagogy Integration at Middle Stage- Exemplars	10.00	10.00	1
38.4		Development of Handbook on Techno Pedagogy Integration at foundational stage- Exemplars.	10.00	10.00	1
38.5		Online training series on ET & ICT	5.00	5.00	20
38.6		SRG training for developing online courses in online mode	0.50	0.50	2 phases
38.7		Face-to-face training for SCERT/ DIET/IASE/BITE faculty on leveraging digital technology	50.00	50.00	5
38.8		Training Need Analysis	In house	In house	
38.9		Need-based training for states, Union territories and Autonomous organizations	10.00	10.00	2
39		Dipstick study of the training	In house	In house	

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39.1		Online CPD courses	3.00	3.00	Recommended as proposed
39.2		Salary toward project staff	100.80	100.80	Recommended as proposed
	Total		226.80	226.80	
40.1	PM eVidya Continuous Professional Development (CPD) through NISHTHA - Educational Technology	Face-to-face training of 50 SRGs and 1000 mentors in state/ UT and autonomous	NA	NA	Recommended as proposed
40.2		Rollout of Level 1 online course	1.00	1.00	Recommended as proposed
40.3		Finalisation and Dissemination of training package for Level 2	5.00	5.00	Recommended as proposed
40.4		Face-to-face training of 50 SRGs and 1000 mentors in state/ UT and autonomous organisations on Level 2	NA	NA	Recommended as proposed
40.5		Development of Level 2 of NISHTHA ET on	25.00	25.00	Recommended as proposed
40.6		Rollout of Level 2 online course	1.00	1.00	Recommended as proposed
40.7		Development of NISHTHA ET Level 3 training package	15.00	15.00	Recommended as proposed
40.8		Blended mode of training for 450 NRGs on Level 3	100.00	100.00	Recommended as proposed
40.9		Dipstick study	5.00	5.00	Recommended as proposed
41		Evaluation planning	5.00	5.00	Recommended as proposed
41.1		Human Resources for technical support to deliver all other online NISHTHA programmes*	259.32	259.32	Recommended as proposed
	Total		416.32	416.32	
42.1	Development and Rollout of MOOCs for School Education through SWAYAM	Development of 10 Theme based courses for class IX -and to XII	135.00	135.00	Recommended as proposed
42.3		Advocacy Material and Resources	1.00	1.00	Recommended as proposed
42.4		AAB/AAC Meetings	2.00	2.00	Recommended as proposed
42.6		Subject Matter Expert Groups Meeting	2.00	2.00	Recommended as proposed
42.7		Workshops/ Subject	12.00	12.00	Recommended as proposed
42.9		Human Resource	85.80	85.80	Academic Consultant - 6, Senior Project associate - 1
	Total		237.80	237.80	
43.1	Effectiveness of Digital initiatives on Students' Learning	Should be done through 3 rd party agency	300.00	500.00	Atleast three studies to be conducted through 3 rd party to evaluate digital initiatives – PM eVidya DTH Channels, Radio Channels, DIKSHA and NISHTHA. This combines

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	Total		300.00	500.00	
44.1	A Study on Digital Education in Elementary Schools: Progress, Challenges, and Equity in India's Remote and Underserved Areas.	A Study on Digital Education in Elementary Schools: Progress, Challenges, and Equity in India's Remote and Underserved Areas.	102.00	0.00	Not Recommended
	Total		102.00	0.00	
45.1	Impact of Samagra Shiksha Scheme on Awareness and Implementation of Digital Initiatives in Teacher Education Institutions	Workshop for tool finalization	3.00	0.00	Not Recommended
45.2		Data collection	20.00	0.00	Not Recommended
45.3		Workshop for data analysis	3.00	0.00	Not Recommended
45.4		Project Staff Field investigators	63.16	0.00	Not Recommended
	Total		89.16	0.00	
46.1	E-magazine "Sapno Ki Udaan"	Activities and Budget Estimate Organizing Committee -cum-Editorial Board meetings (8-10) TA/DA and honorarium for the special invitees in the meeting Payment to artists for each issue (12) for illustrations, pictures, art work etc. Printing of 12 issues of e-magazine for libraries (5000 copies of each issue) Disc Stationery, including cartridges for black & white and color printers, A3 & A4 Paper, Pen. Drive, Hard. Etc Miscellaneous expenses	47.00	47.00	Recommended as proposed
46.2		Supporting staff required: Senior Consultant for creating/planning material to be published Sr. Consultant Assistant Editors (1 each for Hindi and English) Editorial Assistant (1 each for Hindi and English) DTP Operator (Bilingual)	44.28	44.28	Recommended as proposed

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	Total		91.28	91.28	
47.1	Development of Vocational Curricula and Textbooks for 25 Job Roles	Working Group Meetings (WGMs) of experts for development of curricula and textbooks (@ Rs 2 lakhs per JR)	50.00	50.00	Recommended for the development of 25 curricula (which was approved for 25-26) and 50 books for NSQF levels in Classes 9th, 10th, 11th, and 12th, as well as the organization of
47.2		Consultant (02) @ Rs 80,000/- per month X 11 months (2 X 80,000 X 11)	17.60	17.60	
47.4		Senior Editor (02) @ Rs. 60,000/- per month X 11 months (English and Hindi)	13.20	13.20	
		DTP Operator (01) @ Rs. 35,000/- per month X 11 months	3.85	3.85	
	Total		84.65	84.65	
48.1	Efficacy of Implementing Skill Education under Samagra Shiksha and in STAR States.	Project Staff (Salary of 1 JPF (for 11 months) (Rs. 37,000 pm per month) Consultant (Rs. 80,000 pm x 11 months)	12.87	0.00	Not Recommended
48.2		WGM for preparation and testing of research tools (5-8 experts), Meetings of experts for preparation and testing of research tools (5-8 experts)	24.70	0.00	Not Recommended
48.3		Printing of finalized module - Printing of 200 copies @ ₹1000/- per copy	2.00	0.00	Not Recommended
	Total		39.57	0.00	
49.1	Consultation Meetings-cum-Workshops on Vocationalisation of School Education under Samagra Shiksha	Organisation of 1 Regional Consultation Meeting-cum-Workshop	9.22	9.22	Approved subject to NCERT providing a revised proposal that merges the study on the implementation of Vocational Education under SS with consultation meeting cum workshop activity.
49.2		Organisation of 01 National Consultation Meeting-cum-Workshop	13.98	13.98	
49.3		Consultant 01	8.80	8.80	
	Total		32.00	32.00	
50.1	Boot Camp on Skill-Up India with Artificial Intelligence, Food Processing, and the Apparel Sector for Skill Students and Teachers (Two programmes each in Artificial Intelligence	TA/DA/Local Travel etc (coordinator pre-planning visits)	6.00	6.00	Approved subject to NCERT/PSSCIVE Submitting detailed Concept note for the boot camp
50.2		TA/DA/Local Travel (participants, experts, coordinator)	30.00	30.00	
50.3		Accommodation	12.00	12.00	
50.4		Food and refreshments	12.00	12.00	
50.5		Training materials, Resources, Field visit	12.00	12.00	

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50.6	Food Processing, and the Apparel Sector will be organized. Rs 15,00,000 x 2 (programmes) x 3 (sectors) = Rs 90,00,000	Honorarium for experts & Institutional fee	12.00	12.00	
50.7		Inauguration, Valedictory, Videography, Report	3.00	3.00	
50.8		Miscellaneous expenses	3.00	3.00	
50.9		Laptop with advanced features, softwares, tools subscriptions	2.00	2.00	
	Total		92.00	92.00	
51.1	Summer Camp on Entrepreneurial Adventure for Vocational Students	Summer Camp organization: Location: EDII Ahmedabad campus Duration: 6 days Total Students: 52 students nomination will be taken from MP State.	10.92	10.92	Recommended for 52 Students Rs 18000 x 52 = Rs. 9,36,000 (The cost per student covers lodging & boarding, and fees) PSSCIVE may select students from other States and Uts. And recommended for TA for students = Rs.3000 x 52 = Rs.1,56,000. This program approved subject to condition that the program may be expended to cover All States and UTs.
51.2		TA/DA to PSSCIVE coordinators (2 No.s) and State Coordinators of Madhya Pradesh (2 No.s)	1.50	0.75	Recommended for State Coordinators only
	Total		12.42	11.67	
52.1	Establishment of Integrated Farm Training Centre for Training Teachers/Trainers and Students	Expenditure on Training of Teachers/Trainers (No. 01)	3.00	3.00	Recommended for conducting training program for trainers and teachers in Agriculture sector
52.2		Expenditure on Project Staff	6.82	6.82	Recommended as per the proposal -Lab Assistant (02) @ Rs.31,000/- per month for 11 months
52.3		Estimated Equipment Cost for setting up lab	50.00	48.50	Recommended for setting up the labs for Establishment of an Integrated Farm Training Centre for Training Teachers/Trainers in the area of 1. Mushroom Cultivation Setup. 2.Beehives with colonies, 3. Honey extraction machine, 4. Fish farming tanks/ponds, 5. Agriculture drone, 6. IoT sensors and smart farming tools. 7. Hydroponics setup, 8. Micro irrigation system for Students and teachers who are involved Skill Activities in Agriculture Sector, Misc. exp. Not approved @ Rs 1.5 L.

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	Total		59.82	58.32	
53.1	7 Establishment of Fab Lab for Emerging Technologies: Electronics, Robotics, IoT, and Semiconductor Design	Equipment (Electronics, Robotics, IoT, and Semiconductor chip design)	55.00	55.00	Recommended as per the proposal and bases on list of items
53.2		Software (CADENCE) - Fabless Chip Design with server	19.00	19.00	Recommended as per the proposal
53.3		Demonstration Models and charts	0.60	0.60	Recommended as per the proposal .
53.4		Human Resource: Consultant (Rs. 80,000 pm x 11 months)	8.80	8.80	Recommended as per the proposal to support the program
53.5		Human Resource: Lab Assistant (Rs. 31000 pm x 11 months)	3.41	0.00	Not recommended as other IT Staff may be utilized for the program
53.6		Development of Study Material	3.00	3.00	Recommended as per the proposal
53.7		Contingencies	3.00	2.00	Recommended as per the proposal
53.8		Travel	3.00	1.00	Recommended @ Rs. 1 lakh only
	Total		95.81	89.40	
54.1	Upgradation of Health Care Laboratory for Training of In-Service Teachers on High Fidelity Simulator Based Manikin	Procurement of the high-fidelity simulator manikins	200.00	200.00	Recommended as proposed
54.2		Consultant	7.20	7.20	Recommended as proposed
54.3		Lab Assistant	2.79	2.79	Recommended as proposed
54.4		Organization of activities	4.11	4.11	Recommended as proposed
	Total		214.10	214.10	
55.1	Organisation of National Kaushal Utsav - : Part A- In this the students from the states organizing Kaushal Mela will be selected and will be presenting their work & Students from the other states	TA/DA to Participants	60.00	60.00	Recommended as proposed
55.2		TA/DA to Officials, Representatives of Organisations/Institutions and Resource Persons	20.00	20.00	Recommended as proposed
55.3		Tentage: Rental of tentage for two days, Tents, chairs, sofas, carpets, tables, stage setups, furniture, and barricades.	50.00	50.00	Recommended as proposed
55.4		Light and Sound:	30.00	30.00	Recommended as proposed
55.5		Venue Branding:	40.00	40.00	Recommended as proposed
55.6		Invitations Designing and printing of invitation cards and other branded collateral, along with mementos for dignitaries.	10.00	10.00	Recommended as proposed

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55.7		Food Arrangements: Food arrangements for dignitaries, participants, and media persons, including water bottle arrangements over the three days.	120.00	120.00	Recommended as proposed
55.8		Transportation and Logistics: Pick and drop logistics for dignitaries and participants throughout the four days.	12.00	12.00	Recommended as proposed
55.9		Cultural Programme: Arrangement of cultural and folk programmes at a separate stage, including sound setup, stage backdrops, and other necessary equipment, spanning three days.	6.00	6.00	Recommended as proposed
55.1		Audio-Visual Equipment: Rent for audio-visual equipment, microphones, LCDs, and other essential tools for presentations and demonstrations.	20.00	20.00	Recommended as proposed
55.11		Decoration and Fabrication: Flower decorations, rangoli, and branded air balloons to enhance the aesthetic appeal of 75 stalls	30.00	30.00	Recommended as proposed
55.12		Awards Mementos and Cash Prizes (12 No.s)	10.00	10.00	Recommended as proposed
	Total		408.00	408.00	
56.1	Organisation of National Kaushal Utsav – Part B (contd.)	Junior Project Fellow	3.41	3.41	Recommended as proposed
56.2		Consultant	17.60	17.60	Recommended as proposed
		Total	21.01	21.01	
		NKU Total (A+B)	429.01	429.01	
57.1	Establishment of Kaushal Sameeksha Kendra	Furniture, Furnishing and Hardware	179.50	0.00	Not Recommended
57.2		Software & Digital Tools	83.50	0.00	Not Recommended
57.3		Office Operations & Utilities	27.00	0.00	Not Recommended
57.4		Salary of Hired Personnel for Programme Monitoring Unit (Project Manager (01), Consultants (02), Senior Consultant (01), Programmers (02), IT Specialists (02), Administrative Staff (01), and MTS (01)	122.00	0.00	Not Recommended
57.5		Data Collection & Research	55.00	0.00	Not Recommended

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57.6		Operational & Miscellaneous Costs	42.00	0.00	Not Recommended
	Total		509.00	0.00	
58.1	NISHTHA- Consolidated- Elementary, Secondary, Senior Secondary, Educational Administrators, FLN, Master Trainers of ECCE and Vocational Education	Revision, Finalisation, Translation and Printing of Modules for all NISHTHA programmes (through workshops)	150.00	100.00	Recommended as appraised
58.2		One-day Sharing Workshop with NCERT Faculty in all constituent units and other identified RPs for discussion on the package and modality of organising capacity building programmes (Five Workshops)	Online	Online	
58.3		Meeting of Education Secretary MoE with State/UT Secretaries and SPD	Online	Online	
58.4		One-day Sensitisation workshop for State/UT educational Functionaries. (SCERT, Directorate of Education, DIETs, BRCs, CRCs, etc.)	Online	Online	
58.5		Capacity building programmes for SRG in State/UT (Face -to-face and online)	200.00	100.00	Recommended for 10 Programmes @ Rs. 10 lakh per programme
58.6		Visit to States/UTs to document the impact of NISHTHA	100.00	50.00	Recommended @ Rs. 50 lakh
58.7		Follow-up and Support Activities to be Conducted by NCERT team for the programmes organised by States/UTs	100.00	50.00	Recommended @ Rs. 50 lakh
58.8		Support Staff (One Year) (For finalizing the modules, their online conversion, and coordinating for the capacity building and orientation programmes with states/UTs and for follow-up and support mechanism)	100.00	100.00	Recommended as proposed
58.9		Infrastructure and contingencies (Computer/Printer/Stationery etc.)	0.00	0.00	Not Recommended as discussed
	Total		650.00	400.00	

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59.1	Study of recruitment practices and deployment of teachers across the Country: DoTE (to be conducted in two phases: 2025-26 and 2026-27)	Two consultative Meets with key stakeholders including members of the State Public Service Commissions (PSCs), officials from State Education Departments, and representatives from Teacher Recruitment Boards (TRBs) and District Selection Committees (DSCs). June – July, 2025	20.00	20.00	Recommended as proposed for conducting two consultative meets with Key Stakeholders
59.2		Workshop for the vetting of research tools July – August, 2025	3.00	3.00	Recommended as proposed
59.3		Data collection from States and Uts September 2025 – January 2026	72.00	72.00	Recommended as proposed
59.4		Workshop for Analysis, report writing and finalization	6.90	6.90	Recommended as proposed
59.5		National level consultative meets(2) with all States and UTs for validation, feedback, and dissemination. February, 2026	20.00	20.00	Recommended as proposed for conducting two national level consultative meets with all States and UTs
59.6		Contingency & Miscellaneous	25.00	25.00	Recommended as proposed
59.7		Salary for Staff (2 Consultants and 2 JPFs) 11 months	30.14	30.14	Recommended as proposed for a period of 11 months for 2 Consultants (@ Rs. 22 lakh); and 2 JPFs (@ Rs. 8.14 lakh)
	Total		177.04	177.04	
60.1	Eco Clubs for Mission LiFE Portal & Mobile App.	Cloud hosting charges for 1 year	476.00	476.00	Recommended for cloud hosting on Microsoft azure
60.2		Cloud maintenance charges for 1 year (1 cloud engineer)	7.20	7.20	Recommended one cloud engineer @ Rs. 60000 per month for 12 months
60.3		Expenditure on IT manpower (1 manager and 4 programmers)	50.00	50.00	Recommended as proposed for development
60.4		Anuvadini (General administration)	5.00	5.00	Recommended for administration, accounting, auditing and other utility related activities
60.5		GST @ 18%	96.84	96.84	GST @18% of total effort
	Total		635.04	635.04	Note: The expenditure for payment of honorarium and cloud hosting charges will be as per actuals.

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61.1	Awareness program on Tobacco Free Educational Institutions through Challenge Method	Finalization of Program chart and Implementation Guidelines	Recommended as proposed.
61.2		Conduct of face to face Orientation Programme for State/UT/Institutional level officials- for organization of activities -NCERT	36.00	36.00	Recommended as proposed for capacity building programs through NCERT for the State/UT level officials
61.3		Organization of face to face Orientation Programme at State level for District Level officials for organization of activities- through SCERTs	100.00	100.00	Recommended as proposed for capacity building programs through SCERTs for the district level related officials
61.4		Organization of National level programme for appreciation and reward of best States/UTs. Activities at National level appreciation function-NCERT	40.00	40.00	Recommended as proposed for the recognition of schools at the national level.
61.5		Platform fee for MyGov portal (to be paid for cloud and other processing fee including all taxes)-NCERT	70.00	70.00	Recommended as per rate quoted by MyGov platform.
	Total		246.00	246.00	
62.1	School Innovation Contest for PM SHRI Schools	20 Regional mentoring sessions (3 days) for teachers	398	393	Recommended (after removal of Recce Rs. 25,000 from each regional mentoring session) for conducting 20 Mentoring Sessions for PM SHRI School teachers who earlier participated
62.2		Three-day Boot camp (50 Locations) for teachers & Students	995	982.5	Recommended (after removal of Recce Rs. 25,000 from each bootcamp) for conducting Three-day Boot camp for Teachers and
62.3		Two-day Boot camp/Capacity Building Program (30 Locations) for District Nodal Officers/DIET Members(SCERT) of various states at the regional level for 70 Officials of a particular state	580.5	573	Recommended (after removal of Recce Rs. 25,000 from each capacity building program) for conducting two-day Bootcamp at 30 Locations to create a foundation for building Innovation Ecosystem in PM SHRI
62.4		One-day Program Review Meeting with State Nodal Officers	21.6	21.6	Recommended as proposed for conducting 72 progress review meetings (SIC & DICE).
62.5		Honorarium for experts Pre-screening Online evaluation	87.5	87.5	Recommended as Proposed for providing Honorarium for experts & Funding school student teams for Prototype / Technology /

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62.6		Funding school student teams for Prototype / Technology / Product Development / Start-up Creation (1.5 Lakhs x 150 Ideas/Innovations)	225	225	Recommended as proposed for the demonstration of the product at National Level by selected Innovators, developed through the support of funding, incubation, mentorship provided by SIC
62.7		National-Level Exhibition in Delhi on 29 th July, 2026 (As part of NEP Day Celebration)	76.39	76.39	Recommended as Proposed for organising the Exhibition on NEP Day Celebration
62.8		Manpower for Coordinating with PM SHRI Schools	93.7	93.7	Recommended as proposed. The proposed nine manpower will coordinate with 8,000+ schools and 1,400 HEIs across States/UTs. This includes one Software Developer and one UI/UX Designer for designing and maintaining the SIC portal, SIATP, and Evaluation Portal, expected to handle over 80,000 innovation reports. The nine Startup Fellows will validate
62.9		IT Infrastructure & Support for carrying out the School Innovation Contest of 8031 PM SHRI school Activities	46.96	46.96	Recommended as proposed. To implement the School Innovation Contest across 8,000+ PM SHRI schools for 10 months. Each school will conduct 10 activities and submit corresponding reports on the portal, including Ideas/POC/Prototype/Business Models. Focus will be on efficient data management and security.
62.1		Digital Content Development (English/Hindi) : Sessions recording for carrying out the School Innovation Contest activities.	13.5	13.5	Recommended as proposed for conducting 10 session recordings for carrying out the School Innovation Contest activities on Innovation, Design Thinking, Entrepreneurship, Proof of concept, Product Development, Business Model Development, Financial Planning, Intellectual Patent filing and Start-Up in English & Hindi languages.
	Total		2538.15	2513.15	
63.1	School Innovation Contest for Non PM SHRI Schools	Three-day Boot camp (5 Locations) for teachers & Students	99.5	0	Not Recommended

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63.2		Two days Design Thinking Innovation Training Program (10 locations) for Teachers/Mentors (100 Participants)	33.5	33.5	Recommended as proposed for conducting 10 Design Thinking and Innovation Training Program
63.3		Simplifying the existing textbooks of Design Thinking Innovation (6 th to 12 th Class)	6	6	Recommended as proposed for conducting for Simplifying the existing textbooks of Design Thinking Innovation
63.4		Honorarium for experts Pre-screening Online evaluation	51.5	0	Not Recommended
63.5		Funding school student teams for Prototype / Technology / Product Development / Start-up Creation	150	150	Recommended as proposed for Funding school student teams for Prototype / Technology / Product Development / Start-up Creation
63.6		Manpower for Coordinating with 7318 Schools to carry out the School Innovation Contest Activities	82.36	82.36	Recommended as proposed for Manpower for Coordinating with Schools to carry out the School Innovation Contest Activities
	Total		422.86	271.86	
64.1	KAPILA : Kalam Program for IP Literacy and Awareness for Schools - 2025-26	Funding support for 100 Patent Registration (including Filing Fee – Rs.1600, Early Publication Fee – Rs.2500 and Patent Specification Drafting fee – Rs.30,000) for school students and Teachers Innovations to create Patent Filing Ecosystems in PM SHRI Schools through KAPILA: Kalam Program for IP Literacy and Awareness	34.1	17.05	Recommended for 50 Patent Filing, Early Publication and Drafting Fee in PM SHRI Schools
64.2		Funding support for 100 Patent Registration (including Filing Fee – Rs.1600, Early Publication Fee – Rs.2500 and Patent Specification Drafting fee – Rs.30,000) for school students and Teachers Innovations to create Patent Filing Ecosystems in Non PM SHRI Schools through KAPILA: Kalam Program for IP Literacy and Awareness	34.1	17.05	Recommended for 50 Patent Filing, Early Publication and Drafting Fee in Non PM SHRI Schools
	Total		68.2	34.1	

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65.1	Manodarpan	Finalisation, try out and launch of 5 NISHTHA modules on Mental Health and Well-being for School Teachers (Honorarium, TA & DA to experts/resource person, Lunch and refreshment, and contingency etc.)	15.00	15.00	Recommended subject to being part of NEP week and Proper instruction to the states/ Uts
65.2		National Summit of School Counsellors (for sharing of practices for whole school approach towards mental well-being in schools)	15.00	15.00	
65.3		Three-Day State level Consultative Meet with school Functionaries (for consultation on district and block level initiatives and challenges related to mental health and well-being, and advocacy of Manodarpan Initiative along with dissemination of various efforts under the initiative)	280.00	280.00	
65.4		Three-day National Consultative Meet (For consultation on state initiatives and challenges related to mental health and well-being, and advocacy of Manodarpan Initiative along with dissemination of various efforts under the initiative.)	20.00	20.00	
65.5		A Comprehensive Study of Dynamics of Mental well-being of School Students (Honorarium, TA & DA to experts/resource person, Lunch, Tea, Stationery, photocopy, contingency etc	25.00	25.00	
65.6		Bhartiya Wisdom/traditions with Mental Health Practices in School Education	8.00	8.00	
65.7		Development of 'Online Capacity-building Course for Teachers and Administrators on Emerging Mental Health Concerns of School-going Students	12.00	12.00	
65.8		Organization of Paricharcha and Sahyog sessions	11.00	11.00	
65.9		Outreach Activities	6.00	6.00	

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65.1		Running of tele helpline (through IVRS operator) and Capacity Building of	0.51	0.51	
65.11		Development and translation of advocacy material	20.00	20.00	
65.12		Celebration of Mental Health Week (2025)	10182.00	Will be met from funds from SS	
65.13		Printing, Source material and Stationary	3.00	3.00	
65.14		Contingency	2.00	2.00	
65.15		Purchase of Equipment and Devices	9.30	9.30	
65.16		Salary of Project Staff	193.50	193.50	
	Total		10802.31	620.31	
66.1	Kala Utsav	National Kala Utsav --NCERT	81	81	Recommended as proposed
66.2		National Kala Utsav -- Host State	360	360	Recommended as proposed
66.3		Samriddhi - National Kala Utsav for Best Practices by Teachers Practicing Arts Integrated Pedagogy	91.5	91.5	Recommended as proposed
66.4		Nurturance and Enrichment Programme of National Awardees and their teachers, Pratibha Samvardhan	160	160	Recommended as proposed
66.5		Staff	68.64	68.64	Recommended as proposed for 12 months
	Total		761.14	761.14	
		Grand Total	80355.84	67712.64	

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