

F. No. 3-1/2025-IS.6
Government of India
Ministry of Education
Department of School Education & Literacy

Shastri Bhawan, New Delhi-100001
Date: August 12, 2025

Subject: - Minutes of the meeting of the Project Approval Board held on March 18, 2025 to consider the Annual Work Plan & Budget (AWP&B) 2025-26 of Samagra Shiksha for the State of Andhra Pradesh.

The undersigned is directed to refer to this Department's communication of even number dated 07.05.2025 forwarding therewith the Minutes of the meeting of the Project Approval Board (PAB) held on March 18, 2025 to consider the Annual Work Plan & Budget (AWP&B) 2025-26 of Samagra Shiksha for the State of Andhra Pradesh.

2. Subsequently, a Supplementary PAB Meeting was held on 28.05.2025 to consider the proposal relating to saturation of ICT Labs, Smart Classrooms, and Subject-specific Labs and an additional work plan of Rs. 16746.20 Lakh was approved, over and above the work plan of Rs. 290707.78 Lakh approved earlier. Accordingly, revised estimated workplan of Rs. 307454.00 Lakh (including spillover) was conveyed vide communication dated 01.07.2025.

3. Parallely, PAB for second phase of DIETs as Centre of Excellence was conducted and minutes were issued vide communication No.22-2/2025-IS.20 dated 22.05.2025. For the State of Andhra Pradesh, the PAB has approved three (3) DIETs as Centre of Excellence with an estimated cost of Rs. 4322.88 Lakh.

4. Accordingly, the revised Annual Work Plan & Budget (AWP&B) 2025-26 of Samagra Shiksha for the State of Andhra Pradesh and release by Government of India during 2025-26 shall be as under: -

1. Budget Estimates for 2025-26

Approved estimates for the AWP&B for 2025-26 under Elementary, Secondary and Teacher Education are as under: -

(Rs. In Lakh)					
Head	Spill over	Non-Recurring (Fresh)	Recurring (Fresh) *	Total Fresh (3+4)	Grand Total (Including Spill-Over) (2+5)
1	2	3	4	5	6
Elementary Education	53606.74	14521.86	147759.29	162281.15	215887.89
Secondary Education	19154.41	21117.90	46819.92	67937.82	87092.23
Teacher Education	2872.89	4322.88	1600.99	5,923.87	8796.76
Total	75634.04	39962.64	196180.20	236142.84	311776.88

*Includes Programme Management (MMMER)

2. Releases by GOI during 2025-26

Pradeep Kumar
प्रादीप कुमार/PRADEEP KUMAR
अवर सचिव/Under Secretary
भारत सरकार/Govt. of India
शिक्षा मंत्रालय/Min. of Education
स्कूल शिक्षा और साक्षरता विभाग/Dls School Education and Literacy
शास्त्री भवन, नई दिल्ली/Shastri Bhawan, New Delhi-110001

Against the above estimates, the Central Government will provide, to the State Government, Rs. 143366.16 Lakh during the year 2025-26 as its share (Rs.95206.69 Lakh for Elementary Education, Rs.44658.00 Lakh for Secondary Education and Rs. 3501.47 Lakh for Teacher Education). The State shall contribute Rs. 95577.52 lakh as its matching share. Over and above the amount of Rs.143366.16 Lakh, to be provided as Central Share during the year 2025-26, State will also be able to utilize their unspent balance as on 31.03.2025 for the activities approved for 2025-26 including spillover.

Based on the demand of funds projected for 2025-26, the tentative share of recurring and non-recurring grants is given below:

(Rs. In lakh)				
Component	Elementary Education	Secondary Education	Teacher Education	Total
Recurring	88601.58	25784.51	203.96	114590.05
Non-recurring	6605.11	18873.49	3297.51	28,776.11
Total	95206.69	44658.00	3,501.47	143366.16

5. Minutes of the meeting of the Project Approval Board (PAB) held on March 18, 2025 to consider the Annual Work Plan & Budget (AWP&B) 2025-26 of Samagra Shiksha for the State of Andhra Pradesh communicated *vide* aforementioned communication of even number dated 07.05.2025 read with amendment conveyed *vide* communication of even number dated 01.07.2025 stand modified to the extent mentioned in Para-4 above.

6. All other contents of the Minutes of the meeting of the Project Approval Board (PAB) held on March 18, 2025 to consider the Annual Work Plan & Budget (AWP&B) 2025-26 of Samagra Shiksha for the State of Andhra Pradesh communicated *vide* aforementioned communication of even number dated 07.05.2025 read with amendment conveyed *vide* communication of even number dated 01.07.2025 shall remain unchanged.

Pradeep Kumar
(Pradeep Kumar)

Under Secretary to the Govt. of India

Tel: - 23074113

To,

1. The Secretary, Ministry of Women & Child Development
2. The Secretary, Ministry of Labour & Employment
3. The Secretary, Ministry of Social Justice & Empowerment
4. The Secretary, Ministry of Tribal Affairs
5. The Secretary, Ministry of Drinking Water and Sanitation
6. The Secretary, Ministry of Minority Affairs
7. The Secretary, Department of Empowerment of Persons with Disability
8. Additional Secretary (SS-II), DoEL, Ministry of Education,
9. Additional Secretary (PMPY& Digital) DoSEL, Ministry of Education
10. JS (SS-I&AE), DoSEL, Ministry of Education
11. JS (Cord & Media), DoSEL, Ministry of Education
12. Smt. A. Srija, EA, DoSEL, Ministry of Education

प्रदीप कुमार/PRADEEP KUMAR
अवर सचिव/Under Secretary
भारत सरकार/Govt. of India
शिक्षा मंत्रालय/Min. of Education
स्कूल शिक्षा और साक्षरता विभाग/D/o School Education and Literacy
शास्त्री भवन, नई दिल्ली/Shastri Bhawan, New Delhi-110001

13. JS (Inst & Trg), DoSEL, Ministry of Education
14. JS & FA, Ministry of Education
15. Sr. Adviser (Education) / Deputy Adviser (Education), NITI Aayog
16. Director, NCERT.
17. Vice Chancellor. NIEPA.
18. Chairperson, NCTE, Hans Bhawan, Bahadur Shah Zafar Marg, New Delhi
19. Vice Chancellor, IGNOU, Maidan Garhi, New Delhi
20. Member Secretary, NCPCR, Chanderlok Building, Janpath, New Delhi - 110001
21. DDG (Statistics), Ministry of Education
22. Director, IFD, Ministry of Education
23. The Secretary, School Education Department, Government of Andhra Pradesh
24. The State Project Director, Samagra Shiksha, Andhra Pradesh

Copy to:

1. All Divisional Heads of SS-I & SS-II Bureau, DoSEL
2. All Under Secretaries of SS-I & SS-II Bureau, DoSEL
3. NIC- with a request to upload minutes on the portal

Copy for information to: -

1. PPS to Secretary (SE&L)
2. TSG Consultants