

No.10-1/2024-IS.1  
Government of India  
Ministry of Education  
Department of School Education & Literacy  
(IS.1 Section)

New Delhi, dated 18<sup>th</sup> February, 2025

**Subject: Minutes of the meeting of the Supplementary Project Approval Board (PAB) held on 24<sup>th</sup> January 2025 to consider the Supplementary Annual Work Plan & Budget (AWP&B) 2024-25 of Samagra Shiksha, Maharashtra - reg.**

The meeting of the Project Approval Board (PAB) for **Samagra Shiksha, Maharashtra** was held under the Chairpersonship of the Secretary (SE&L) on 24<sup>th</sup> January, 2025 to consider the Supplementary Annual Work Plan & Budget (AWP&B), 2024-25 for the State of Maharashtra under Samagra Shiksha.

2. A copy of the minutes of the supplementary budget is attached below.

Encl.: As above



(Lakshman Prasad)  
Under Secretary to the Govt. of India  
Tel No. 23384153

To,

1. Secretary, Maharashtra
2. SPD, Maharashtra

लक्ष्मण प्रसाद/Lakshman Prasad  
अवर सचिव/Under Secretary  
भारत सरकार/Govt. of India  
शिक्षा मंत्रालय/Min. of Education  
स्कूल शिक्षा और साक्षरता विभाग/D/o School Education and Literacy  
शास्त्री भवन, नई दिल्ली/Shastri Bhawan, New Delhi-110001

Copy to:

1. All Divisional Heads of DoSEL, Ministry of Education
2. All Under Secretaries of DoSEL, Ministry of Education
3. NIC- with a request to upload minutes on the Shagun portal/Samagra Shiksha Portal.

Copy for information to:-

1. PPS to Secy(SE&L).
2. PPS to AS(SS.II).



(Lakshman Prasad)  
Under Secretary to the Govt. of India  
Tel No. 23384153

लक्ष्मण प्रसाद/Lakshman Prasad  
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शास्त्री भवन, नई दिल्ली/Shastri Bhawan, New Delhi-110001

**Minutes of Supplementary PAB of Maharashtra held on 24<sup>th</sup> January 2025 at Shastri Bhawan, New Delhi**

**Key Agenda:**

- Review the supplementary proposal under Samagra Shiksha scheme components for F.Y 2024-25

**Discussion Points**

A Supplementary meeting of the Project Approval Board (PAB) for Samagra Shiksha and STARS of Maharashtra for the year 2024-25 was held on 24<sup>th</sup> January 2025 at Shastri Bhawan, New Delhi under the chairpersonship of Shri Sanjay Kumar, Secretary, Department of School Education & Literacy (DoSE&L), Ministry of Education.

The meeting was attended by the following officials from the state:

- Shri. Ranjit Singh Deol, Principal Secretary
- Ms. R. Vimala, State Project Director

The complete list of participants is placed at Annexure – 'A'.

2. At the outset, the Secretary, DoSE&L welcomed the Principal Secretary, SPD Maharashtra, and their team. The meeting began with a presentation on the supplementary proposals submitted by the State under the scheme.

3. The State was asked to furnish a letter with justification regarding the additional cost of reimbursement of fee under section 12(1)(c) for the previous years, and for the approvals of revised locations of Netaji Subhas Avasiya Vidyalaya at 3 locations. Additionally, the state is informed that the approvals are to be considered as an exceptional case and advised to not repeat such incidents in future. The justification submitted by the letter is stated in the letter no. RTE-2021/CR169/SD-1 dated 12.02.2025.

4. The State has requested for the adjustment of spillover 2024-25 and therefore submitted a proposal for the reallocation of works to address the increased spillover, as per the letter No. MPSP/SS/Spill & Committed Liability/2024-25 dated 04th February 2025. As discussed during the supplementary PAB meeting, the provision of toilets is prioritized for schools with an enrolment of more than 20 students. Accordingly, schools with an enrolment of less than 20 students have been included from the reallocation. Therefore, the spillover for the construction of toilets is being considered only for schools with an enrolment exceeding 20 students in the FY 2025-26. Considering this, the State proposes to compensate for the increased spillover amount by reallocating funds from uninitiated civil works (Elementary) activities, as these activities are already covered under other schemes and toilets with less than 20 enrolments.

5. The component-wise detailed discussion under Samagra Shiksha is placed below:

**A. Reimbursement under Section 12(1)(C).**

**Issue: Incomplete progress reported on Prabandh Portal in the FY. 2022-23 & 2023-24**

**(Rs in crore)**

Particular Activities	Approved in PAB	Supplementary Proposal	State Remark	Recommendation	Remark
Reimbursement of fee 2022-23	42.90	77.10	The state had submitted a demand of fresh proposals amounting Rs. 246.84 crore to be considered under section 12(1)(c) for pending reimbursements of the F.Y – 2022-23 and 2023-24.	Not Approved	The state was informed that it should be considered as a one-time relaxation given to the state and advised to not repeat such practice and upload data on PRABANDH portal timely.
Reimbursement of fee 2023-24	76.75	169.74		169.74	
<b>Total of Reimbursement</b>	<b>258.38</b>	<b>246.84</b>		<b>169.74</b>	

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**B. Netaji Subhash Chandra Bose Avasiya Vidyalaya**

Issue: State has requested to change the original locations approved in PAB.

(Rs in crore)

Particular	Approved in PAB			Supplementary Proposal			State Remark	Recommended New Locations
	Phy.	Fin.	Location	Phy.	Fin.	Location		
Netaji Subhash Chandra Bose Avasiya Vidyalaya NR 2023-24	1	21.00	Gele, Sindhudurg	1	8.55	Gele	1 Residential School was approved by the PAB as a special case for 500 capacities in the F.Y 2023-24, and later the PAB approved it to be split in 3 locations as a special case in the F.Y 2024-25. The state of Maharashtra has sought for PAB approval of the change of locations again due to unavailability of land at the previously approved locations.	ZP School Sawantwadi
				1	5.76	Banda		ZP School Sasoli
				1	6.69	Vengurla		Vengurla
Total	1	21.00			21.00			

Remark: It was advised to the state to not repeat such practices in future and consider it as an exceptional case of approval.

**C. List of Surrender Activities proposed and recommended.**

Issue: Works Surrendered under Elementary

(Rs in crore)

S. No	Activity	Sub-activity	Proposal		Recommendation	
			Physical	Amount	Physical	Amount
1	Rejuvenation of Basic Infrastructure and Overall cleanliness	Boy Toilet	167	8.85	167	8.85
2		Girls Toilet	117	6.2	117	6.2
3		Electrification (Rej)	235	1.12	235	1.12
4		Major Repair (Rej.)	34	2	34	2
5	Samagra Shiksha	Additional Classroom	17	2.34	17	2.34
6		Boys Toilet	11	0.48	10	0.48
7		Dilapidated (Primary)	14	2.1	14	2.1
8		Dilapidated (Upper Primary)	21	3.15	21	3.15
9		Girls Toilet	18	0.71	17	0.66
10		Major Repair	16	0.77	16	0.77
11		Electrification	43	0.17	42	0.16
Total			693	27.89	690	27.83

**D. Spillover after surrender and reconciliation.**

As per PAB 2024-25, an amount of Rs. 343.78 crore was approved for spillover. The PAB were conducted before 31<sup>st</sup> March-2024 therefore, the corrected spill over was not reflected in the minutes of PAB. Therefore, in the month of October -2024, physical & Financial figures were reconciled and as per PRABANDH Rs. 543.49 crore was finalized against spill over as on 31.03.2024. Thus, after the latest submitted surrender proposal, the states demand of final spillover to be approved is of Rs. 492.30 crore. The detail breakup of spillover mentioned below: -

(Rs in Cr.)

Spill Over as per PAB 2024-25	Spill Over as on 31.03.2024 reconciliation	Spill Over as on 24.01.2025 after approved surrender amount of Rs.27.828 Cr.( fresh surrender of 5.74 cr)
343.78	514.47	492.30

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**F. Summary of Change in Amount of Approval for F.Y. 2024-25**

**Change in Approvals for RTE 12(1)(C) - F.Y. 2024-25**

(Rs. In Crore)

<b>Approvals for F.Y. 2024-25</b>	<b>Addition in Supplementary Proposal</b>	<b>Revised Approvals for F.Y. 2024-25</b>
138.73	169.74	308.74

**Change in Spillover for F.Y. 2024-25**

(Rs. In Crore)

<b>Spillover for F.Y. 2024-25</b>	<b>Addition in Supplementary Proposal</b>	<b>Revised Spillover for F.Y. 2024-25</b>
343.78	148.52	492.30

**c) Change in Central Share for F.Y. 2024-25**

(Rs. In Crore)

<b>Approved Central Share in PAB 24-25</b>	<b>Addition in Supplementary Proposal</b>	<b>Revised Central Share for F.Y. 2024-25</b>
1321.89	101.85	1423.74

The meeting ended with a vote of thanks.

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**Annexure A: List of Participants**

<b>S. No.</b>	<b>Name</b>	<b>Organization</b>
1.	Shri. Sanjay Kumar	Secretary (DoSE&L) Ministry of Education, Gol
2.	Shri. Anil Kumar Singhal	Additional Secretary (SS) II (DoSE&L) Ministry of Education, Gol
3.	Sh. Sanjog Kapoor	Joint Secretary & Financial Advisor, IFD, Ministry of Education
4.	Shri. Ranjeet Singh Deol	Principal Secretary School Education and Sports Department, Maharashtra
5.	Ms. R. Vimala	State Project Director (SPD) Maharashtra
6.	Shri. Lingraj Panda	Deputy Secretary, (DoSE&L) Ministry of Education, Gol
7.	Sh. Shardul Patil	Deputy Director Finance and Accounts, (MPSP) Maharashtra
8.	Sh. Siddhesh Wadkar	Advisor, Principal Secretary, School Education and Sports Department – Maharashtra
9.	TSG Consultant	

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