No.11-1/2024-IS.1 Government of India Ministry of Education Department of School Education & Literacy (IS.1 Section)

New Delhi dated 12th February, 2025

Subject: Minutes of the meeting of the Supplementary Project Approval Board (PAB) held on 24th January 2025 to consider the Supplementary Annual Work Plan & Budget (AWP&B) 2024-25 of Samagra Shiksha, Himachal Pradesh-reg.

The meeting of the Project Approval Board (PAB) for **Samagra Shiksha, Himachal Pradesh** was held under the Chairpersonship of the Secretary (SE&L) on 24th January, 2025 to consider the Supplementary Annual Work Plan & Budget (AWP&B), 2024-25 for the State of Himachal Pradesh under Samagra Shiksha.

2. A copy of the minutes of the supplementary budget is attached below.

Encl.: As above

Under Secretary to the Govt. of India Tel No. 23384153

To,

1. Secretary, Himachal Pradesh

2. SPD, Himachal Pradesh

Copy to:

1. All Divisional Heads of DoSEL, Ministry of Education

2. All Under Secretaries of DoSEL, Ministry of Education

3. NIC- with a request to upload minutes on the Shagun portal/Samagra Shiksha Portal.

Copy for information to:-

1. PPS to Secy(SE&L).

2. PPS to AS(SS.II).

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(Lakshman Prasad) Under Secretary to the Govt. of India Tel No. 23384153

> लक्ष्मण प्रसाद/Lakshman Prasad अवर सचिव/Under Secretary भारत सरकार/Govt. of India रिक्ता मंत्रालग/Min. of Education स्तूत हिन्न अंत्र समस्ता विषग/Dlo School Education स्तूत हिन से दिल्ली/Shastri Bhawan, Yaw Jeah-110001

लक्ष्मण प्रसाद/Lakshman Prasad अवर सचिव/Under Secretary भारत सरकार/Govt. of India शिक्षा मंत्रालय/Min. of Education स्कू रिक्षा और सक्षरता वेभग/Do Schou Educate and Uleracy शास्त्री भवन, नई दिल्ली/Shastri Bhawan. New Delbi-110001

(Lakshman Prasad)

1. Introduction

A meeting vide Video Conference of Project Approval Board (PAB) of Samagra Shiksha of Himachal Pradesh for the year 2024-2025 under the Chairmanship of Secretary (DoSE&L) was held on 24th January, 2025 in Conference Room No. 112-C Shastri Bhawan. The meeting aimed at reviewing and approving the Supplementary Budget for the state of Himachal Pradesh for the year 2024-25. The list of participants of the meeting is at Annexure-I.

2. The proposal for inclusion of additional amount of **Rs 24.30 lakh** in the component "Reimbursement of Fee against 25% admission under Section12(1)(c) of RTE Act 2009" for current FY 2024-25 for the State of Himachal Pradesh under Samagra Shiksha was discussed.

2. The PAB approved an additional amount of **Rs 24.30 lakh** against Reimbursement of Fee against 25% admission under Section **under Section12(1)(c) of RTE Act 2009 of Elementary Education component** for FY 2024-25.

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ANNEXURE-I

LIST OF PARTICIPANTS

- 1. Shri Sanjay Kumar, Secretary, DoSEL, Ministry of Education
- 2. Shri Anil Kumar Singhal, Addl. Secretary (SS-II), DoSEL, Ministry of Education
- 3. Shri Sanjog Kapoor, JS & FA, Ministry of Education
- 4. Shri Rakesh Kanwar, Secretary, School Education, Govt. of Himachal Pradesh
- 5. Shri Rajesh Sharma, State Project Director, Samagra Shiksha, Himachal Pradesh
- 6. Shri Lingraj Panda, Deputy Secretary, DoSEL, Ministry of Education.
- 7. Appraisal Team-TSG Consultants, Samagra Shiksha, MOE

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