

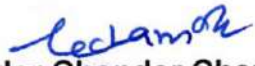
F.No. 9-24/2024-IS.19
Ministry of Education
Department of School Education & Literacy
(IS-19 Section)

Shastri Bhawan, New Delhi
Date: 10th April, 2024

Subject: PM SHRI - Meeting of the Project Approval Board (PAB) held on 31st January, 2024 to consider the Annual Work Plan and Budget (AWP&B) for the year 2024-25 of Maharashtra - Circulation of Minutes - reg

The Meeting of Project Approval Board (PAB) of PM SHRI Scheme was held on 31.01.2024 under the chairpersonship of Secretary (SE&L) in New Delhi to consider the Annual Work Plan & Budget (AWP&B), 2024-25 of Maharashtra.

2. The undersigned is directed to forward herewith the approved PAB minutes in respect of PM SHRI Scheme to Maharashtra for 2024-25 for further necessary action.


(Vipinder Chander Chamoli)
Under Secretary to the Government of India
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To,

1. Secretary. Ministry of Women & Child Development.
2. Secretary. Ministry of Labour & Employment.
3. Secretary. Ministry of Social Justice & Empowerment
4. Secretary. Ministry of Tribal Affairs.
5. Secretary. Ministry of Jal Shakti.
6. Secretary. Ministry of Minority Affairs.
7. Dy. Adviser (School Education), NitiAayog.
8. Director. NCERT.
9. Vice Chancellor - NIEPA.
10. Chairperson. NCTE
11. Vice Chancellor- IGNOU
12. Member Secretary, NCPCR
13. AS, PMPY & Digital Education Bureau, MoE, New Delhi
14. Joint Secretary (Inst. & Training), MoE, New Delhi
15. JS (SS-I & AE Bureau), MoE, New Delhi
16. JS(Coordination & Media Bureau), MoE, New Delhi
17. Economic Advisor, DoSE&L
18. JS & FA, MoE, New Delhi

19. DDG(Stats.), MoE, New Delhi
20. Education Secretary, Maharashtra
21. State Project Director, Maharashtra

Copy to:

1. All Divisional Heads of SS-I & SS-II Bureau
2. All TSG Consultants
4. NIC - with request to upload minutes on the portal

Copy for information to:

1. PPS to Secretary (SE&L)
2. PPS to AS (SS-II)

Vipinder Chamoli
(Vipinder Chander Chamoli)

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सत्यमेव जयते

**Government of India
Ministry of Education
Department of School Education and Literacy**

**PM SHRI
(PRADHAN MANTRI SCHOOLS FOR RISING INDIA)**

Minutes of the meeting of the Project Approval Board held on 31st January, 2024 to consider the Annual Work Plan & Budget (AWP&B) 2024-25 of PM SHRI for the state of Maharashtra.

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Introduction:

The meeting of the Project Approval Board for considering the Annual Work Plan and Budget (AWP&B) 2024-25 for PM SHRI for the state of Maharashtra was held on **31, January, 2024** at New Delhi. The list of participants who attended the meeting is in **Annexure-I**.

Section I

Overall Review of the implementation of PM SHRI Scheme in the States/UTs

2. Shri Sanjay Kumar, Secretary (SE&L) welcomed the participants and asked Additional Secretary, Shri Vipin Kumar to share a presentation on the implementation of PM SHRI Scheme and the status of School Education in six states/UTs i.e Manipur, Arunachal Pradesh, DNH&DD, Lakshadweep, Gujarat and Maharashtra. The following are the major action points from the discussion and deliberations during the presentation:

2.1 Pending non-recurring expenditure: With respect to previous non-recurring approvals given in 2023-2024, State/ UTs were urged to come up with a concrete plan of action for completing pending works at the earliest.

The States/UTs were instructed to update the status of non-recurring works on the PRABANDH portal on a regular basis to prevent any discrepancies in the reported data.

2.2 Importance of water conservation: During the 3rd Chief Secretaries Conference Hon'ble Prime Minister emphasized the importance of water conservation and developing a tradition of Jal Utsav to spread awareness about the same.

Further, the Hon'ble Prime Minister suggested that students in groups may visit houses in a village/locality to sensitize the people on the importance of water conservation. They may collect water samples from these houses during visits and the quality of water can be tested in the PM Shri schools by the students using testing kits, which may be made available. It may also be ensured that water conservation is a part of PM Shri school curriculum.

2.3 Saturation of basic schooling facilities: Various facilities have been provided to PM Shri schools to ensure universal access to schooling. The focus should be on saturation of these facilities i.e. clean drinking water, hand washing facility, functional boys' toilets, girls' toilets with sanitary vending machine, furniture, integrated labs, internet facilities, computer ICT labs, smart classrooms, libraries, Atal Tinkering Labs, vocational labs, TLM, sports facilities, etc.

In addition to improve these facilities, it was further suggested that the funds from MNREGA and Panchayati Raj institutions may also be dovetailed. In this regard, suitable guidelines have been issued by joint signatures of CEO (NITI Aayog), Secretary (School Education and Literacy), Secretary (Panchayati Raj), and Secretary (Rural Development).

2.4 Ensuring use of ICT in the classrooms in PM SHRI Schools: Secretary SE&L shared that the benefits of digital education can be leveraged only when ICT labs and smart classrooms are made fully functional in PM Shri schools. He added that DIKSHA (Digital

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Infrastructure for School Education) is an important resource, and this needs to become part of the pedagogy in the classroom, wherein the resources available can be used by PM Shri school teachers in classroom transaction.

Priority must be given to completing the ICT labs and smart classrooms at the earliest. To further augment this effort, he suggested that the focus should also be on saturating internet connectivity especially in secondary and senior secondary schools. For this purpose, a drive may be initiated by the concerned States/UTs and major service providers of internet may be brought on board.

2.5 Skill Education in PM SHRI Schools: Secretary SE&L mentioned that all PM Shri school students, particularly those in secondary stage of schooling, need to undergo skill education as per the National Education Policy 2020 recommendation. He urged the States and UTs to re-evaluate the existing job roles in light of the changing needs of the job market and also to align them as per 21st century skills.

2.6 Support through NIOS for OoSC of the age group 16 to 19 years: With respect to support through NIOS for out of school children, it was informed that special centres have been provided by NIOS across the country for students in government schools and the registration fee in these special centres have been subsidised @ Rs. 2000 per student. This is a special provision made by NIOS for out of school children and examination fees are also exempted for first timers. Many States are undertaking enrolment drives for identification and mainstreaming out of school children.

2.7 Display of photographs of teachers in PM SHRI Schools: To address the issue of proxy teachers and teacher absenteeism, it was instructed that photographs of teachers should be displayed in a common area in PM Shri school premises. Most of the schools have completed this exercise but this is a continuous process. For this purpose, there is a provision in schools where the display of teachers' photographs is updated in case of transfer or retirement of a teacher.

2.8 UDISE+: PM Shri schools were advised to update the school data on the UDISE + on a regular basis to assess the reason for any increase or decrease in the educational indicators.

2.9 Addressing the issue of PTR for children with Special Needs: Economic Advisor, Ms. A. Srija informed about the recent amendment to the RTE Act, which prescribes appointment of 01 special education teacher for every 10 CWSN for classes 1 to 5, and 1 special education teacher for every 15 CWSN for classes 6 to 8.

2.10 Strengthening convergence between stakeholders: Under the PM SHRI scheme, an innovative intervention has been initiated wherein STEM teachers and head teachers can go for trainings in IITs and IIMs.

Also, innovative concepts being implemented by other stakeholders such as integration of environmental awareness and sustainability programme into school education through green school audits, zero tolerance to water wastage, initiatives through school students for water purity measurement, are unique initiatives that can be adapted by PM Shri schools in convergence with other schemes.

2.11 Social Audit: It was clarified that the expenditure for conducting the Social Audit in PM Shri schools will be met from the MMMER Funds of PM SHRI Scheme not exceeding 0.5%

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of the approved MMRER funds and in case flexibility is required in the budget limit proposed, the schools may write to the Department for any possible amendment.

The Department will also be reviewing the progress of Social Audit on a half yearly basis, in which representatives of States/UTs and SAU, PM Shri schools etc., may participate.

2.12 Vidyanjali: The Vidyanjali portal helps volunteers interact and connect directly with schools of their choice to share their knowledge and skills as well as contribute in the form of assets, etc. PM Shri schools were urged to onboard their schools and avail the facilities provided under this initiative. It was noted that a few States have their own portals; and the same ought to be connected with the Vidyanjali portal.

2.13 Implementation of Vidya Pravesh: PM SHRI schools should continue implementing Vidya Pravesh, a three month School Preparedness Module in all schools. Further, the 3rd CS Conference also prioritizes the implementation of Vidya Pravesh.

**Section II:
Financial Section - Maharashtra**

3. Total Estimated Budget (2024-25)

After detailed discussion on financial costing sheet in the presence of State team and appraisal team, an overall budget of Rs. 20,739.92 Lakhs was recommended by the PAB for State of Maharashtra for the FY 2024-25 for undertaking the activities as mentioned in the costing sheet attached as **Annexure II**.

A. The approved total fresh outlay for the AWP&B for 2024-25 under PM SHRI Scheme is as under:

(Rs. In lakh)

Non-Recurring (Fresh)	Recurring (Fresh)	Total fresh Outlay
1	2	3= 1+2
3956.50	16783.42	20739.92

B. The total central share to be released (60% of the fresh outlay and committed liability):

(Rs. In lakh)

Non- Recurring		Recurring (Fresh)	Total
Committed Liability	Fresh		
1	2	3	4= 1+2+3
3658.62	2373.90	10070.05	16102.57

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C. **The Commensurate State share (40% of the fresh outlay and committed liability):**

(Rs. In lakh)

Non- Recurring		Recurring (Fresh)	Total
Committed Liability	Fresh		
1	2	3	4= 1+2+3
2439.08	1582.60	6713.37	10735.05

As per the existing fund sharing pattern of Centrally Sponsored PM SHRI Scheme, **Central Government shall provide to the State Government, Rs. 16102.57 lakh (60% of the approved fresh outlay and Committed Liability) as its share. The State would contribute Rs. 10735.05 Lakh (40% of the approved fresh outlay and committed liability) as its matching state share.**

4. The PAB has approved the above activities for the State during F.Y. 2024-25 subject to the following conditions:

- 4.1 Non-recurring grant will be released against the committed liabilities and the fresh approvals subject to the production of required documents by State/UTs and physical and financial progress of these interventions under the non-recurring head.
- 4.2 The States and UTs have been repeatedly informed about the compliance of the guidelines of Ministry of Finance for release of funds under CSS. The States/UTs are to strictly adhere to the implementation of the new financial architecture where CSS funds are being released in 4 instalments, while ensuring 75% expenditure at each stage. Submission of proposals should be well within time, to ensure maximum disbursement of funds from GOI. In case of delay in compliance of the necessary guidelines the States/UTs may not be able to receive the earmarked funds for the FY.
- 4.3 States/UTs should bifurcate the annexed costing sheet among all the districts and then District must bifurcate the allotted budget by the State to the selected PM SHRI Schools according to their proposals/approvals.
- 4.4 State also to utilise their unspent balances available as on 31st March, 2024 for the activities approved in 2023-24 PAB.
- 4.5 States/UTs should capture the school wise expenditure against the budget allotted, on the PRABANDH portal on a monthly basis for the real time monitoring of each activity/component approved under PM SHRI Scheme.
- 4.6 As per Section 7(5) of the RTE Act, 2009, the State Government shall after taking into consideration the sum provided by the Central Government and the mandatory matching State share, provide the balance funds necessary to fulfil the estimate for the implementation of the Act.
- 4.7 States/UTs shall ensure to provide the list of PM SHRI schools which are approved under Non-Recurring activities (like: Additional classroom, Labs, Toilets, Solar Panel, Smart Classroom etc.) and is mentioned in the Annexed costing sheet.

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- 4.8 States/UTs shall ensure not to duplicate any expenses (whether recurring or non-recurring component) under the PM SHRI Scheme if the same activity has been approved under the Samagra Shiksha Scheme or any other scheme for that matter.
- 4.9 Components which fall under the purview of the other Department, or other ministries/departments must be carried out in convergence and accordance with respective ministries/departments.

5. The meeting ended with a vote of thanks to the Chair.

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LIST OF PARTICIPANTS

- 1) Shri Sanjay Kumar, Secretary (DoSE&L), Ministry of Education (MoE).
- 2) Shri Vipin Kumar, Additional Secretary (SS.II), MoE
- 3) Shri Anand Rao Vishnu Patil, Additional Secretary (PMPY & Digital Education Bureau),
MoE
- 4) Ms. Archana Sharma Awasthi, Joint Secretary (AE & Coord.), MoE
- 5) Smt. A Srija, Economic Advisor, MoE
- 6) Sh. Sanjog Kapoor, JS & FA, MoE
- 7) Shri V. Hegde, DDG Statistics, MoE
- 8) Ms. Preeti Meena, Director, (SE&L), MoE
- 9) Sh. Rahul Pachori, Director, (SE&L), MoE
- 10) Sh. Ranjit Singh Deol. Principal Secretary (School Education) Govt of Maharashtra.
- 11) Sh. Pradeep Kumar Dange, State Project Director, Maharashtra.
- 12) Sh. Sameer Sawant, Joint Director cum State project coordinator Maharashtra
- 13) Dr Vaishali Veer, Dy. Director, Samagra Shikha, Maharashtra
- 14) Sh. Rupali Sawant, Program Coordinator, PM SHRI, Maharashtra
- 15) SH. Ajay Kakade, Coordinator, PM SHRI, Maharashtra
- 16) Appraisal Team - TSG Consultants, PM SHRI, MoE

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Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks	
Curriculum, Pedagogy and Assessment	Bal-Vatika	1	Bal-Vatika (Non Recurring)								
		NR	Child Friendly Elements (New)	258	3.00000	774.00000	258	3.00000	774.00000	Recommended for 258 Bal-Vatikas at Rs. 3 lac per Pm SHRI school as per norms.	
			Total of Bal-Vatika (Non Recurring)			774.00000			774.00000		
	Bal-Vatika (Recurring)	2	Bal-Vatika (Recurring)								
		R	Teaching Learning Materials	25,493	0.00500	127.46500	25,493	0.00500	127.46500	Recommended as proposed as per norms.	
		R	Recurring Grant (Pre - Primary) (Existing)	46	2.00000	92.00000	46	2.00000	92.00000	Recommended as proposed as per norms.	
		R	Additional Grant (Pre - Primary) (Existing)	46	1.50000	69.00000	46	1.50000	69.00000	Recommended for 46 Balvatika/ preprimary sections as per recommendation in FY 2023-24.	
		R	Recurring Grant (Bal-Vatika) (New)	406	2.00000	812.00000	406	2	812	Recommended as proposed as per norms of recurring grant at Rs. 2	
		R	Additional Grant (Bal-Vatika) (New)	406	1.50000	609.00000	406	1.50000	609	Recommended as proposed as per norms of recurring grant at Rs. 1.5 lac per school.	
			Total of Bal-Vatika (Recurring)			1709.46500			1709.46500		
	T	Total of Bal-Vatika			2483.46500			2483.46500			
	Teaching Learning Material for Primary Schools	3	TLM / Supplementary Materials for Class I-V								
		R	Teaching Learning Material (I-V)	89,845	0.00500	449.22500	89,845	0.00500	449.22500	Recommended as proposed as per norms.	
		Total of TLM / Supplementary Materials for Class I-V			449.22500			449.22500			
T		Total of Teaching Learning Material for Primary Schools			449.22500			449.22500			
Learning Enhancement Programme (LEP) / Remedial Teaching	4		Remedial Teaching								

		R	Learning Enrichment Programme (LEP)	79,836	0.00500	399.18000	32,345	0.00500	161.725	Total Enrolment VI-XII is 79836 on UDISE+. Recommended for 32345 students of UDISE+ of grade VI-XII @ Rs. 500 per student for learning enhancement
			Total of Remedial Teaching			399.18000			161.72500	
		T	Total of Learning Enhancement Programme (LEP) / Remedial Teaching			399.18000			161.72500	
Competency Based Assessment	5		Assessment in School							
		R	Student Assessment	516	0.25000	129.00000	516	0.25000	129	Recommended for 516 PM Shri Schools @ Rs 25000 per school for development of competency based assessment
			Total of Assessment in School			129.00000			129.00000	
		T	Total of Competency Based Assessment			129.00000			129.00000	
Holistic Report Cards	7		Holistic Report Cards for Students							
		R	Holistic Report Card (School)	55,474	0.00015	8.32110	55,474	0.00015	8.3211	Recommended for 55474 pre-primary to grade 3 students as per UDISE+ @Rs 15 per student
		R	HPC Format Development (State)	55,474	0.00005	2.77370	55,474	0.00005	2.7737	Recommended for 55474 pre-primary to grade 3 students as per UDISE+ @Rs 5 per student
			Total of Holistic Report Cards for Students			11.09480			11.09480	
		T	Total of Holistic Report Cards			11.09480			11.09480	
Teacher Resource Material / Hand Book	8		Teacher Resource Material(TRM)							
		R	Resource Material / Activity Hand Book	2,814	0.00200	5.62800	2,814	0.00200	5.628	Recommended as proposed.
		R	Additional Support on TRM	2,814	0.00150	4.22100	2,814	0.00150	4.221	Recommended as proposed.
			Total of Teacher Resource Material(TRM)			9.84900			9.84900	
		T	Total of Teacher Resource Material / Hand Book			9.84900			9.84900	
Rashtriya Aavishkar	10		Rashtriya Aavishkar Abhiyan (Class VI - XII)							

Abhiyaan	R	Science Kit	368	0.20000	73.60000	368	0.10000	36.80000	Recommended 10K as per norms and 10K under Innovation. Procurement of kit should be as per State norms.	
	R	Maths Kit	368	0.20000	73.60000	368	0.10000	36.80000	Recommended 10K as per norms and 10K under Innovation. Procurement of kit should be as per State norms.	
	R	Science Circles	368	0.05000	18.40000	368	0.05000	18.40000	Recommended as proposed.	
	R	Math Circles	368	0.05000	18.40000	368	0.05000	18.40000	Recommended as proposed.	
	R	Exposure Visit	49,310	0.00500	246.55000	49,310	0.00500	246.55	Recommended as proposed for students of class 6th to 12th enrolled in the selected PM SHRI Schools for exposure visits @ Rs 500/student as per norms.	
	R	Mentoring by Eminent Experts (National)	516	0.05000	25.80000	368	0.05000	18.4	Recommended for mentoring by an eminent expert (national level) for the selected 368 PM Shri school excluding primary schools by partnering with a higher education institute as per norms @ 5000/school.	
	R	Mentoring by Eminent Experts (International)	516	0.10000	51.60000	368	0.10000	36.8	Recommended for mentoring by an eminent expert (national level) for the selected 368 PM Shri school by partnering with a higher education institute as per norms @ 10000/school.	
			Total of Rashtriya Aavishkar Abhiyan (Class VI - XII)			507.95000			412.15000	
			Total of Rashtriya Aavishkar Abhiyaan			507.95000			412.15000	
	Introduction of Vocational Education at Secondary and Sr. Secondary Level	12	Introduction to Vocational Education (Recurring)							
R		Assessment and Certification	21,618	0.00600	129.70800	21,618	0.00600	129.70800	Recommended as proposed as per norms. For students of 10th and 12th of 90 schools.	
R		Transportation Spoke to Hub School	21,618	0.03000	648.54000	21,618	0.03000	648.54000	Recommended as proposed as per norms.	

		R	In-Service Training (10 Days)	26	0.05000	1.30000	26	0.05000	1.30000	Recommended as proposed as per norms.
		R	Internships	623	0.03000	18.69000	623	0.03	18.69000	Recommended for 623 students and as per
		R	Recurring support for Hub and Spoke Model	26	2.64000	68.64000	26	2.64000	68.64000	Recommended as proposed for additional trainer at Rs. 22,000 per month resulting in Rs. 2.6 lac per annum.
			Total of Introduction to Vocational Education (Recurring)			866.87800			866.87800	
		T	Total of Introduction of Vocational Education at Secondary and Sr. Secondary Level			866.87800			866.87800	
Library Grant	13		Library Grant							
		R	Primary School (upto highest class V)	148	0.05000	7.40000	148	0.05000	7.40000	Recommended as proposed.
		R	Upper Primary School (upto highest class VIII)	276	0.13000	35.88000	276	0.13000	35.88000	Recommended as proposed.
		R	Secondary School (upto highest class X)	66	0.15000	9.90000	66	0.15000	9.90000	Recommended as proposed.
		R	Sr. Secondary School (upto highest class XII)	26	0.20000	5.20000	26	0.20000	5.20000	Recommended as proposed.
			Total of Library Grant			58.38000			58.38000	
		T	Total of Library Grant			58.38000			58.38000	
Sports & Physical Education	14		Sports and Physical Education (Non - Recurring)							
		NR	Development of Play Ground / Outdoor / Indoor Sports Game Facilities	292	5.00000	1460.00000	0	0.00000	0.00000	Not Recommended.
			Total of Sports and Physical Education (Non - Recurring)			1460.00000			0.00000	
	15		Sports and Physical Education (Recurring)							
		R	Sports Equipment	516	0.50000	258.00000	516	0.50000	258.00000	Recommended for sports equipment in 516 schools @ Rs. 50000/school (as per pm shri norms). The state has proposed to procure equipment for volleyball, basket ball, badminton, table tennis, gymnastic, etc.

		R	Engagement of Yoga / Sports Teacher / Coaches	516	1.00000	516.00000	516	1.00000	516.00000	Recommended for engagement of part time yoga/sports teachers/ coaches in 516 pm shri schools @ Rs. 1 lakh/school with requisite degree or certification. The state has proposed to monitor participation rates, periodic fitness, retention etc.ation
			Total of Sports and Physical Education (Recurring)			774.00000			774.00000	
		T	Total of Sports & Physical Education			2234.00000			774.00000	
Project Innovation	16		Project Innovation (Recurring)							
		R	Financial Literacy Education	79,836	0.01000	798.36000	516	1	516	Recommended as proposed at Rs. 1 lac per school.
		R	Organizing Health Camps	516	0.50000	258.00000	516	0.50000	258.00000	Recommended as proposed as per norms.
		R	21st Century Learning and Information Skills	79,836	0.01000	798.36000	516	1	516	Recommended as proposed at Rs. 1 lac per school.
		R	Citizenship skills, Constitutional values and Knowledge of India	79,836	0.01000	798.36000	516	1	516	Recommended as proposed at Rs. 1 lac per school.
		R	ECCE Kit	516	0.20000	103.20000	516	0.20000	103.20000	Recommended as proposed as per norms. Procurement of kit should be as per SSOR.
			Total of Project Innovation (Recurring)			2756.28000			1909.20000	
			Project Innovation (Recurring) (State Specific)							
	19	R	Enhancement of school facilities and Aesthetics.	516	1.00000	516.00000	516	1.00000	516.00000	Recommended as proposed as per norms.
		R	Khoji Box	368	0.50000	184.00000	368	0.50000	184.00000	Recommended as proposed as per norms.
		R	Digital literacy	79,836	0.01000	798.36000	516	1.00000	516.00000	Recommended as proposed as per norms.
		R	Green Board	2,092	0.60000	1255.20000	2,092	0.60000	1255.20000	Recommended as proposed as per norms.

R	Identity Cards for Students	1,69,681	0.00050	84.84050	1,69,681	0.00000	0.00000	Not Recommended.
R	Integrated Education Parks	336	5.00000	1680.00000	336	4.00000	1344.00000	Recommended at Rs 4 lac per school.
R	Musical Instruments	516	0.50000	258.00000	516	0.50000	258.00000	Recommended as proposed as per norms.
R	Olympiad for Class VIth to XIIth	30,939	0.00250	77.34750	30,939	0.00250	77.34750	Recommended as proposed as per norms at approx. Rs. 15,000
R	School Bags with PM Shri Logo	1,69,681	0.00500	848.40500	0	0.00000	0.00000	Not Recommended.
R	TLM Park	336	3.00000	1008.00000	336	1.00000	336.00000	Recommended as proposed as per norms.
R	Workshop on Artificial Intelligence for Students and Teachers	84,842	0.01000	848.42000	516	1.00000	516.00000	Recommended as proposed as per norms.
R	Science Kit	368	0.20000	73.60000	368	0.10000	36.80000	Recommended 10K under innovation. Procurement of kit
R	Maths Kit	368	0.20000	73.60000	368	0.10000	36.80000	Recommended 10K under innovation. Procurement of kit should be as per State
R	Youth and Eco Club	516	0.25000	129.00000	516	0.25000	129.00000	Recommended as proposed as per norms.
R	Band Set	92	0.35000	32.20000	92	0.35000	32.20000	Recommended as proposed as per norms.
R	Atal Tinkering Lab/Robotics lab/Innovation Council	256	2.00000	512.00000	256	2.00000	512.00000	Recommended as proposed as per norms.
R	Exposure Visit for Teachers	1,032	0.25000	258.00000	1,032	0.25000	258.00000	Recommended at Rs. 50,000 per school.
R	Fire Extinguisher / Fire Safety	516	0.35000	180.60000	516	0.35000	180.60000	Recommended as proposed as per norms.
R	PM SHRI Selfie Points 3D Model	516	0.03000	15.48000	516	0.03000	15.48000	Recommended as proposed as per norms.
R	Tie & Belt	1,69,681	0.00200	339.36200	0	0.00000	0.00000	Not Recommended.
R	Uniform for Class IX to XII with PM SHRI Logo	30,526	0.00600	183.15600	0	0.00000	0.00000	Not Recommended.
	Total of Project Innovation (Recurring) (State Specific)			9355.57100			6203.42750	
	Teacher Training and Capacity Building							
R	ICT Teachers	516	0.02500	12.90000	516	0.02500	12.90000	Recommended as proposed as per norms.
R	Training of Head Teacher / Principals	516	0.02500	12.90000	516	0.02500	12.90000	Recommended as proposed as per norms.

		R	Training of Master Trainers	516	0.02500	12.90000	516	0.02500	12.90000	Recommended as proposed as per norms.
		R	Training of Teachers	5,006	0.02500	125.15000	5,006	0.02500	125.15000	Recommended as proposed as per norms.
			Total of Project Innovation (Recurring) (State Specific)			163.85000			163.85000	
		T	Total of Project Innovation			12275.70100			8276.47750	
Total of Curriculum, Pedagogy and Assessment						19424.72280			13632.24430	
Access Infrastructure - Adequacy, Functionality, Aesthetics and Safety	Strengthening of Existing Schools (Excluding Pre-Primary)	20	Strengthening of Existing Schools - NR							
		NR	Art/Craft Room	24	16.00000	384.00000	24	16.00000	384.00000	Recommended as proposed for strengthening of schools.
		NR	Boundary Wall	580	0.08050	46.69000	0	0	0.00000	Not Recommended.
		NR	Boys Toilets	55	5.50000	302.50000	55	5.50000	302.50000	Recommended as proposed for strengthening of schools.
		NR	Computer Room	24	16.50000	396.00000	24	16.50000	396.00000	Recommended as proposed for strengthening of schools.
		NR	CWSN Toilets	87	5.50000	478.50000	87	5.50000	478.50000	Recommended as proposed for strengthening of schools.
		NR	Girls Toilets	57	5.50000	313.50000	57	5.50000	313.50000	Recommended as proposed for strengthening of schools.
		NR	Library Room	24	22.00000	528.00000	24	22.00000	528.00000	Recommended as proposed for strengthening of schools.
		NR	Science Lab	24	17.50000	420.00000	24	17.50000	420.00000	Recommended as proposed for strengthening of schools.
		NR	Solar Panel	24	5.00000	120.00000	24	5.00000	120.00000	Recommended as proposed for strengthening of schools. Utility report to be submitted. Try to reduce electricity bill. 100% green school

	NR	Maths Lab	24	5.00000	120.00000	24	5.00000	120.00000	Recommended as proposed for strengthening of schools.
	NR	Social Science Lab	24	5.00000	120.00000	24	5.00000	120.00000	Recommended as proposed for strengthening of schools.
		Total of Strengthening of Existing Schools - NR			3229.19000			3182.50000	
	T	Total of Strengthening of Existing Schools (Excluding Pre-Primary)			3229.19000			3182.50000	
Green School	21	Green School							
	R	LED Lightening	516	0.05000	25.80000	516	0.02000	10.32000	Recommended at RS. 2000 per school as per norms.
	R	Activity Promoting Green School (Upto 200 Students)	516	0.10000	51.60000	162	0.05000	8.10000	State had proposed activity for all 516 selected PMSHRI schools however as per UDISE data 162 schools have less than 200 enrollment and amount of RS. 5000 has been approved as per norms.
	R	Activity Promoting Green School (More than 200 Students)	516	0.15000	77.40000	354	0.10000	35.40000	State had proposed activity for all 516 selected PMSHRI schools however as per udise data 354 schools have more than 200 enrollment and amount of RS. 10000 has been approved as per norms.
	R	Vegetable /Medical/Kitchen Gardens	463	0.50000	231.50000	463	0.50000	231.50000	Recommended at RS.50000 per school as per PAB Discussion in FY
	R	Drip Irrigation Systems (i.e. made with earthen pots or plastic bottles or any other waste material)	516	0.50000	258.00000	516	0.00000	0.00000	Not Recommended.
	R	Colourful sorting dustbins painted in interesting characters for waste segregation	5,644	0.03000	169.32000	5,644	0.02000	112.88000	Recommended at Rs. 2000 for 2 dust bins per classroom
	R	Composting facility for kitchen and garden waste	516	0.20000	103.20000	516	0.10000	51.60000	Recommended at RS. 10000 per school.

	R	Covering area of the school with grass or plantation of different varieties	516	0.50000	258.00000	516	0.50000	258.00000	Recommended as proposed.
	R	Organize 'Swachhta Pakhwada' clean up drives	516	0.50000	258.00000	516	0.30000	154.80000	Recommended at RS. 30000 per school.
	R	Expert Talks	516	0.10000	51.60000	516	0.05000	25.80000	Recommended at RS. 5000 per school.
	R	Field Visits	92,819	0.01000	928.19000	92,819	0.00500	464.09500	Recommended at RS. 500 per student.
		Total of Green School			2412.61000			1352.49500	
	T	Total of Green School			2412.61000			1352.49500	
Annual School Grant	27	Annual School Grant							
	R	No. of Schools having Students (<= 100)	59	0.50000	29.50000	59	0.50000	29.50000	Recommended as proposed as per norms of Annual School Grant
	R	No. of Schools having Students (> 100 and <= 250)	210	0.75000	157.50000	210	0.75000	157.50000	Recommended as proposed as per norms of Annual School Grant
	R	No. of Schools having Students (> 250 and <= 1000)	226	1.00000	226.00000	226	1.00000	226.00000	Recommended as proposed as per norms of Annual School Grant
	R	No. of Schools having Students (more than 1000)	21	1.50000	31.50000	21	1.50000	31.50000	Recommended as proposed as per norms of Annual School Grant
		Total of Annual School Grant			444.50000			444.50000	
	T	Total of Annual School Grant			444.50000			444.50000	
Transport / Escort Facility		Transport / Escort Facility (Class VI -XII)							
	R	Transport / Escort Facility (Class VI -XII)	5,651	0.06000	339.06000	5,651	0.06000	339.06000	Recommended as proposed as per norms for 5651 students.
		Total of Transport / Escort Facility (Class VI -XII)			339.06000			339.06000	
	T	Total of Transport / Escort Facility			339.06000			339.06000	
Free Uniform / Text Books		Free Uniform (Upto Class VIII)							
	R	All Girls	65,127	0.00600	390.76200	65,127	0.00600	390.76200	Recommended as proposed as per norms for free uniform .
	R	ST Boys	8,986	0.00600	53.91600	8,986	0.00600	53.91600	Recommended as proposed as per norms for free uniform .

	R	SC Boys	9,654	0.00600	57.92400	9,654	0.00600	57.92400	Recommended as proposed as per norms for free uniform .
	R	BPL Boys	10,708	0.00600	64.24800	10,708	0.00600	64.24800	Recommended as proposed as per norms for free uniform .
		Total of Free Uniform (Upto Class VIII)			566.85000			566.85000	
		Free Textbook (Upto Class VIII)							
	R	Primary School (upto highest class V)	89,845	0.00250	224.61250	89,845	0.00250	224.61250	Recommended as proposed as per norms of free textbooks.
	R	Upper Primary School (upto highest class VII)	49,310	0.00400	197.24000	49,310	0.00400	197.24000	Recommended as proposed as per norms of free textbooks.
		Total of Free Textbook (Upto Class VIII)			421.85250			421.85250	
	T	Total of Free Uniform / Text Books			988.70250			988.70250	

Total of Access Infrastructure - Adequacy, Functionality, Aesthetics and Safety					7414.06250			6307.25750	
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Inclusive Practices and Gender Equity	Provision for Children with Special Needs (CWSN)	Student Oriented Component								
		R	Escort Allowance	759	0.06000	45.54000	759	0.06000	45.54000	Recommended as proposed as per norms.
		R	Transport Allowance	322	0.06000	19.32000	322	0.06000	19.32000	Recommended as proposed as per norms.
		R	Home Based Education	223	0.03500	7.80500	223	0.03500	7.80500	Recommended as proposed as per norms.
		R	Braille Stationary Material (Inc. Embossed Charts, globes etc)	86	0.03000	2.58000	86	0.03000	2.58000	Recommended as proposed as per norms.
		R	Providing Aids & Appliances	2,083	0.03500	72.90500	2,083	0.03500	72.90500	Recommended as proposed as per norms.
		R	Reader Allowance- For only VI and Low vision	188	0.02000	3.76000	188	0.02000	3.76000	Recommended as proposed as per norms.
		R	Scribe Facility	166	0.02000	3.32000	166	0.02000	3.32000	Recommended as proposed as per norms.
		R	Stipend for Girls	1,243	0.02000	24.86000	1,243	0.02000	24.86000	Recommended as proposed as per norms.
		R	Identification and Assessment (Medical Assessment Camps)	516	0.02000	10.32000	516	0.02000	10.32000	Recommended as proposed as per norms.

		Total of Student Oriented Component			190.41000			190.41000		
	T	Total of Provision for Children with Special Needs (CWSN)			190.41000			190.41000		
Gender and Equity		Self-Defence Training								
	R	Training to Girls on Self-Defence	361	0.15000	54.15000	361	0.15000	54.15000	Recommended as proposed.	
		Total of Self-Defence Training			54.15000			54.15000		
	R	Sanitary Pads	39,693	0.00300	119.07900	39,693	0.00300	119.07900	Recommended as proposed.	
		Total of Special Equity Projects - (R)			119.07900			119.07900		
		Special Equity Projects (Recurring)								
	R	Adolescent Girls Programs	365	0.03000	10.95000	365	0.03	10.95	Recommended as proposed as per norms.	
	R	Career Guidance and Counselling of Students	39,693	0.00300	119.07900	368	0.05	18.4	Recommended Rs. 18.40 lakh for 278 elementary and 90 secondary schools for Career Guidance and Counselling of Students.	
	R	Curosiy Programme	368	0.20000	73.60000	368	0.20000	73.60000	Recommended as proposed as per norms.	
		Total of Special Equity Projects (Recurring)			203.62900			102.95000		
	T	Total of Gender and Equity			376.85800			276.17900		
Total of Inclusive Practices and Gender Equity					567.26800			466.58900		
Management Monitoring and Governance	Child Tracking	Child Tracking								
		R	Child Tracking	1,71,222	0.00010	17.12220	1,71,222	0.00010	17.12220	Recommended as proposed as per norms.
			Total of Child Tracking			17.12220			17.12220	
		T	Total of Child Tracking			17.12220			17.12220	
	Program Management		Program Management (MMMER)							
		R	MMMER (1%)	1	275.32496	275.32496	1	207.39000	207.39000	Recommended as per norms.
			Total of Program Management (MMMER)			275.32496			207.39000	
		T	Total of Program Management			275.32496			207.39000	

Total of Management, Monitoring, and Governance						292.44716			224.51220		
Beneficiary Satisfaction	Community Participation SMC/SMDC			Community Mobilization							
			R	Community Participation	516	0.02000	10.32000	516	0.02000	10.32000	Recommended as proposed as per norms.
				Total of Community Mobilization			10.32000			10.32000	
			T	Total of Community Participation SMC/SMDC			10.32000			10.32000	
Total fo Beneficiary Satisfaction						10.32000			10.32000		
Human Resource and School Leadership	Capacity Building Through DIETs / NLIs / KVs		R	Trainings through The District / Regional Institute of Education and Training	33	3.00000	99.00000	33	3.00000	99.00000	Recommended as proposed as per norms.
				Total of Teacher Training and Capacity Building			99.00000			99.00000	
			T	Total of Capacity Building Through DIETs / NLIs / KVs			99.00000			99.00000	
Total of Human Resouce and School Leadership						99.00000			99.00000		
Grand Total						27807.82046			20739.92300		
				Proposal			Recommendation				
				R	NR	Total	R	NR	Total		
Amount				22344.6305	5463.19	27807.82046	16783.423	3956.5	20739.923		
Percentage				80%	20%		81%	19%			
Innovation				12275.70100			8276.47750				
Innovation Percentage				44%			39.91%				
Limits for current FY				20960.02	9161.60	30121.62	20960.02	4073.98	25034.00		
Spill over proposed by State					5087.62						
Limits after reducing Spillover					4073.98						
Difference				-1384.6105	-1389.21	2313.799545	4176.597	117.48	4294.077		
Amount in crores				223.45	54.63	278.08	167.83	39.57	207.40		
Note:				The state shall surrender activity Tablet for school under Digital Library which accounts for Rs. 1263.99946.							