

F.No 14-3/2025-IS.18
Government of India
Ministry of Education
Department of School Education & Literacy
(IS-18 Section)

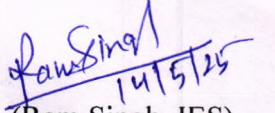
Shastri Bhawan, New Delhi
Dated: 14th May, 2025

Subject: Minutes of the meeting of Project Approval Board (PAB) for the UT of Ladakh under Samagra Shiksha Scheme for the F.Y 2025-26.

The meeting of Project Approval Board (PAB) for considering the Annual Work Plan & Budget (AWP&B), 2025-26 under Samagra Shiksha for the UT of Ladakh was held on 17.03.2025 under the Chairpersonship of Secretary (SE&L).

2. A copy of PAB minutes for 2025-26, in respect of Samagra Shiksha for the UT of Ladakh duly approved by the Secretary (SE&L), is enclosed herewith for further necessary action.
3. This issues with the approval of the competent authority.

Encl: As above


(Ram Singh, IES)
Deputy Director
Email: singh.ram92@gov.in

To,

1. Secretary, Ministry of Women & Child Development.
2. Secretary, Ministry of Labour & Employment.
3. Secretary, Ministry of Social Justice & Empowerment
4. Secretary, Ministry of Tribal Affairs.
5. Secretary, Ministry of Jal Shakti.
6. Secretary, Ministry of Minority Affairs.
7. Adviser (School Education), Niti Aayog.
8. Director, NCERT.
9. Vice Chancellor, NIEPA.
10. Chairperson, NCTE
11. Vice Chancellor, IGNOU
12. Member Secretary, NCPCR
13. AS(SS-II), MoE, New Delhi.
14. AS (PMPY & Digital), MoE, New Delhi.
15. JS(SS-I & AE), MoE, New Delhi
16. JS (Inst. & Training), MoE, New Delhi
17. JS (Coord & Media), MoE, New Delhi.
18. JS & FA, DoSEL, MOE.
19. DDG(Stats.), DoSEL, MoE.
20. Principal Secretary (Education), UT of Ladakh
21. State Project Director, Samagra Shiksha, UT of Ladakh

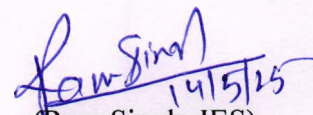
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शास्त्री भवन, नई दिल्ली/Shastri Bhawan, New Delhi-110001

Copy to:

1. All Divisional Heads, Department of School Education and Literacy, MoE.
2. All Under Secretaries of DoSEL, MoE.
3. Shri Abdul Momin, Consultant, Coordinator for Ladakh for circulation among the appraisal Team for the respective organisations.
4. NIC-with request to upload minutes on the Shagun/Samagra Shiksha portal.

Copy for information to:

1. PPS to Secy (SE&L), MoE
2. PS to EA, SE&L, MoE
3. Advisor to Hon'ble Lieutenant Governor, Ladakh.


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Deputy Director

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सत्यमेव जयते

**Government of India
Ministry of Education
Department of School Education and Literacy**

SAMAGRA SHIKSHA
(An Integrated Scheme for School Education)

Minutes of the meeting of the Project Approval Board held on 17th March, 2025 to consider the Annual Work Plan & Budget (AWP&B) FY 2025-26 of Samagra Shiksha for the UT of Ladakh.

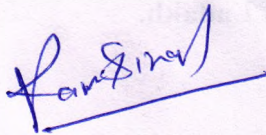
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Rawlra
14/5/25

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Introduction:

The meeting of the Project Approval Board for considering the Annual Work Plan and Budget (AWP&B) FY 2025-26 for SAMAGRA SHIKSHA for the UT of Ladakh was held on 17th March, 2025 at Conference Hall (112 – C), Shastri Bhawan, New Delhi. The list of participants who attended the meeting is at *Annexure-I*.

Section I: Discussion on Educational Indicators and Overall Progress

Shri Sanjay Kumar, Secretary (SE&L) welcomed the participants and invited Economic Advisor, Ms. A. Srija for a presentation on the status of School Education and progress under major interventions of Samagra Shiksha in the UT of Ladakh, in past years. The PPT is annexed. The following are the major action points for States/UTs emerged from the discussion and deliberations during the presentation:

- 1) **Pending non-recurring expenditure:** With respect to previous non-recurring approvals, for which no action has been taken up by the state/UT over the years, it was reiterated that these are committed liabilities which would become a liability for the state/UT after a point of time i.e., up to 5 years after the approval. States and UTs are urged to come up with a concrete plan of action for completing the not started works within the time frame or for surrendering the not started work and coming back with a fresh rationalized plan for the non-recurring works. In this regard, it was informed that in some states, the responsibility for finishing the non-recurring tasks has been essentially assumed by the School Management Committee. Additionally, states and UTs were instructed to update the status of non-recurring works on the PRABANDH portal on a regular basis to prevent any discrepancies in data reporting.
- 2) **Saturation of basic schooling facilities:** Various facilities have been provided to schools to ensure universal access to schooling. As decided in the 3rd Chief Secretaries Conference, the focus should be on saturation these facilities i.e., portable drinking water, electricity, girls' and boys' toilets, etc., by 31st March 2025. For access to sports field, it is suggested that a mapping at the panchayat level can be done on how many schools have access to a sports field and accordingly provision at the cluster level may be considered wherein children can be fixed in batches for going to the sport field.
- 3) **Saturation of Internet facility, Computer Labs, Smart Classrooms & Subject specific Labs:** The chairperson emphasized on attaining saturation levels in provisions of Internet facility, Computer Labs, Smart Classrooms & Subject specifics lab by identifying the gap through UDISE+. The States/UTs are urged to identify the areas/districts which have poor coverage in these components and ensure saturation in a timely manner.
- 4) **Skill Education:** The National Education Policy 2020 states that all students, particularly those in secondary stage of schooling, need to undergo skill education. However, States and UTs were therefore urged to reevaluate these previous approvals in the light of the changing job roles and develop a list of proposed new roles that would be created in accordance with the requirements.

- 5) **Inclusive Education for children with Special Needs (CwSN):** As per Gazette Notification S.O. 4586(E) dated 21st September 2022, States and UTs are required to adhere to the recommended Pupil-Teacher Ratio (PTR) for Special Educators. In the case of the UT, Children with Special Needs (CwSN) constitute 1% of the total student enrolment. However, there is a significant decline in the share of CwSN enrolment across almost all grades from Class 8 onwards. As per UDISE+ (2023–24), only 3.1% of teachers have been trained in inclusive education. The UT currently has 23 Special Educators, including those posted at Block Resource Centres (BRCs) under Samagra Shiksha.

Regarding accessible infrastructure, out of a total of 995 schools in the UT, 583 schools (58.6%) are equipped with ramps, 109 (11%) have CwSN-friendly boys' toilets, and 131 (14%) have CwSN-friendly girls' toilets. To strengthen the inclusive education ecosystem, the screening, identification, and certification of CwSN should be expedited in convergence with relevant line departments. It is essential that all such children are correctly mapped in UDISE+ under the appropriate disability category. UT is encouraged to actively use the PRASHAST App for early screening.

In addition, UT should give high priority to training general teachers in inclusive education, preferably through RCI-approved Bridge Course, to create a more inclusive and supportive learning environment for CwSN.

- 6) **Establishment of Vidya Samiksha Kendra (VSK):** Vidya Samiksha Kendra is being established centrally as well as across the country for improved monitoring of activities and learning outcomes. States and union territories that are still in the process of establishing the VSK may expedite.
- 7) **Kasturba Gandhi Balika Vidyalayas (KGBVs):** Kasturba Gandhi Balika Vidyalayas (KGBVs) offer a significant opportunity to empower underserved girls and first-generation learners among girls. Instead of the existing four types of KGBVs, it was observed that the focus should subsequently be on one type of KGBV i.e., the Class 6 to 12 type. Ideally, a KGBV should only be a hostel tied up with a K-12 school. Accordingly, states and UTs are advised to prioritize the strengthening of KGBVs on similar lines.
- 8) **Social Audit:** It is clarified that the expenditure for conduct of Social Audit will be met from the MMMER funds (up to 0.5%) and in case flexibility is required in the budget limit proposed, states and UTs may write to the DoSEL for possible amendment. Further, due to challenges faced by the States and UTs in identifying and selecting SAUs, it is informed that the option of educational institutes based on NAAC rating for conducting Social Audit in schools may be explored, in case there is no feasibility of signing MoU with SAUs. The department will also be reviewing the progress of Social Audit on a half yearly basis, in which representatives of States/UTs and SAU, institute(s) etc., may participate.
- 9) **Financial Support to manpower in Residential schools/Hostels** – States/UTs are running residential schools/ hostels particularly KGBVs/NSCBVs under Samagra Shiksha scheme. Financial support to salaries is provided to staff of the Residential hostels/Schools under Samagra Shiksha. Although the central share for salaries is capped it is clarified that

states may provide additional funds for manpower support apart from the PAB approvals from their State Funds.

Section II: State/UT Specific Issues

- 1) **School size and single teacher schools:** Out of the total 841 government schools in the UT, there are 28 schools (20 Primary & 8 Upper Primary) with zero enrolment, 316 primary schools are with less than 30 enrolment and 2 schools are with less than 256 enrolment. There are 65 single teacher school in the UT. In addition, the number of schools with adverse PTR at the primary level is 23.1%. UT was requested to look at the number of schools with adverse PTR and the reasons of low enrolment and be identified and address on priority including the rationalisation of teachers.
- 2) **Enrolment Indicators - GER and NER:** The UT has 84.52% government schools out of the total number of schools. However, a matter of concern is that only 46.39% of students are enrolled in these government-run schools. Therefore, it was highlighted that enrolment in private schools is higher in comparison to government schools. Further, the UT was advised to prioritise the improvement of the Gross Enrolment Ratio (GER) and Net Enrolment Ratio (NER) at the Higher Secondary level in the coming years.
- 3) **Percentage of Schooling Facilities (Government):** Out of the total 841 government schools, only 365 (43.4%) schools have internet facility and only 191 (22.7%) have solar panel. Further, there are very few secondary/senior secondary schools without ICT/Computer Lab, Smart Classrooms & Subject specific labs in the UT. Therefore, it was suggested that these gaps can be saturated this year only. Accordingly, UT was advised to identify the gaps through UDISE+ and propose these schools in the current year AWP&B for the consideration by the board.
- 4) **Status of APAAR ID Creation:** Till 13th March 2025, against the total set target, only 68% students have generated APAAR ID. UT was requested to expedite the APAAR ID generation.
- 5) **Skill Education:** Based on the UT's proposal in different years, a total of 48 schools have been approved for skill education under Samagra Shiksha. Out of these approved schools, the UT has been able to implement skill education in 40 schools only, leaving 8 approved schools pending. Further, the current school coverage stands at only 36.92%, with implementation across eight sectors (Apparel, Agriculture, Beauty & Wellness, Electronics & Hardware, Healthcare, Retail, Information Technology and Tourism & Hospitality). The UT was advised to extend the coverage of skill education to the uncovered schools and students by introducing appropriate sectors and job roles.
- 6) **Cumulative Budget & Expenditure:** An analysis of the budget and expenditure over the last five years indicates that in the financial year FY 2024-25, the UT has been able to utilise only 52% of the total available funds, while the percentage of budget utilisation against the approved outlay stands at only 29.99%. The UT was requested to prioritise the

release of the 3rd and 4th instalment by ensuring the expenditure of the available funds on time.

- 7) **Outstanding advances:** As on 01/03/2025, UT has reported outstanding advances of Rs. 15.56 cr. Therefore, UT was advised to liquidate the outstanding advances at the earliest.
- 8) **Submission of Annual & Audit Report:** The UT has not submitted the Annual Report and Audit Report for the financial year 2023-24. The UT was instructed to submit the pending reports to the Department at the earliest and to ensure that such delays do not occur in the future.
- 9) **Distribution of Proposal for AWP&B:** Out of the total budget proposed by the UT for the financial year 2025-26, 88.36% of the proposal is allocated for activities at the elementary level, 87.34% for the secondary level, and only 3.11% for teacher education. UT has a balanced distribution of proposal for elementary and secondary head. However, there is disparity with allocation for teacher education head. Therefore, the chairperson suggested that efforts should be made to carry out more activities for Secondary Education and Teacher Education. The chairperson further suggested that an ideal ratio of 65:25:10 be targeted for expenditure in EE, SE and TE.

Section III: Financial Estimation

1. Total Estimated Budget (FY 2025-26)

The estimates for the AWP&B for FY 2025-26 under Elementary, Teacher Education and Secondary are as under:

(Rs. in lakh)

Head	Spill over	Non-Recurring (Fresh)	Recurring * (Fresh)	Total Fresh (3+4)	Grand Total (Including Spill-Over) (2+5)
1	2	3	4	5	6
Elementary	3341.22	1668.92	6310.05	7978.98	11320.20
Secondary	3182.75	2967.94	3761.24	6729.18	9911.93
Teacher Education	977.69	40.00	194.00	234.00	1211.69
Total	7501.67	4676.86	10265.29	14942.16	22443.83

*Includes Programme Management (MMMER)

2. Actual Releases by GOI during FY 2025-26

Against the estimated central share of Rs. 24800.00 lakh for FY 2025-26, Central Government shall provide to the UT Government, Rs. 22443.83 lakh as its share (Rs.

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11320.20 lakh for elementary, Rs. 9911.93 lakh for secondary & senior secondary and Rs. 1211.69 lakh for Teacher Education) based on the budget estimate given above in the table.

This Central share is as per the existing fund sharing pattern of Samagra Shiksha i.e. 100% for UT without legislature. UT will also be able to utilise their unspent balances as on 31st March, 2025 for the activities approved in FY 2025-26 including spill over.

Further remaining amount i.e. **Rs. 23.57 lakh** can be claimed by the UT in the Supplementary Budget (preferably in ICT lab, Smart Classroom and Science Labs) in the FY 2025-26

Based on the demand of funds projected for FY 2025-26, the tentative share of recurring and non-recurring grants is given below:

(Rs. In lakh)

Component	Elementary Education	Secondary Education	Teacher Education	Total
Recurring	6310.05	3761.24	194.00	10265.29
Non-recurring	5010.15	6150.69	1017.69	12178.53
Total	11320.20	9911.93	1211.69	22443.83

The Balance of the outlay (i.e., Rs. **7501.67** lakh) approved under Non-recurring components in previous years which is not spent fully, is the outlay saved/spill over for the subsequent year FY 2025-26.

As per Section 7(5) of the RTE Act, 2009, the State/UT Government shall after taking into consideration the sum provided by the Central Government above and the mandatory matching State/UT share, provide the balance funds necessary to fulfil the estimate for the implementation of the Act. The interventions under the Samagra Shiksha comprise of activities pertaining to Elementary, Secondary and Teacher Education respectively and there is a single Budget for Samagra Shiksha in the Demand for Grants (BE) 2025-26. The release of funds would be from a single Budget Head only. However, for purposes of ascertaining the quantum of funds going to each component, the Sub-Heads for Elementary (including Teacher Education) and Secondary Education has been classified separately.

The State/UT should invariably provide Single Budget Head during 2025-26 and the nomenclature should be Samagra Shiksha. Since Samagra Shiksha would be catering to various activities relating to RTE entitlements and all other Elementary interventions as well as Teacher Training and activities for BRCs and CRCs which forms the portion of Teacher Education activities as well as for Secondary Education, the States shall also provide a suitable Nomenclature with Sub-Heads to identify the disbursement of funds separately under all components of Samagra Shiksha. Fund flow to DIET etc. will be through State Nodal Account of Samagra Shiksha of UT.

- 3. Spill Over:** An outlay of **Rs. 7501.67** lakh as Spill over (after surrender) under various activities falling under Elementary Education, Secondary Education and Teacher Education

was estimated with the condition that all pending activities should be completed during this year 2024-25. The detail is enclosed at **Annexure II**.

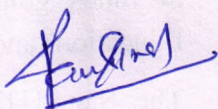
4. **Surrender of activity:** UT has surrendered work of financial amount **2518.80 lakh**. The detail of the proposal and recommendation is at **Annexure III**.

5. **Costing Sheet:** The consolidated item-wise estimate for 2025-26 is at **Annexure IV**. The State/UT must bifurcate the annexed costing sheet among all the districts according to their proposals/approvals and capture the district wise expenditure against the budget allotted, on the PRABANDH portal on a monthly basis for the real time monitoring of each activity/component approved under Samagra Shiksha. Also, State/UT needs to ensure that timely implementation of the various interventions as per the annual calendar of activities submitted.

6. The PAB has approved the above activities for the UT during F.Y. 2025-26 subject to the following conditions:

- i. The PAB has approved the said interventions based on the proposals submitted by the State, but it will be the responsibility and liability of the respective UT to ensure that the expenditures are in line with Govt. of India guidelines.
- ii. There should be no duplication of activities and beneficiaries between Samagra Shiksha and other schemes.
- iii. Components which fall under the purview of the Department of WCD, or other Ministries/Departments must be carried out in convergence and accordance with respective Ministries/ Departments.

The meeting ended with a vote of thanks to the Chair.

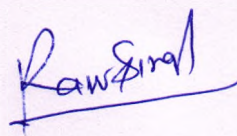

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LIST OF PARTICIPANTS (MoE)

- 1) Shri Sanjay Kumar, Secretary (DoSE&L), Ministry of Education (MoE)
- 2) Shri Sanjog Kapoor, Joint Secretary (DoSE&L), Ministry of Education
- 3) Smt. A. Srija, Economic Adviser (DoSE&L), Ministry of Education
- 4) Dr. Preeti Meena, Director (DoSE&L), Ministry of Education
- 5) Sh. Rakesh Kumar, Deputy Secretary (DoSE&L), Ministry of Education
- 6) Smt. Anushree Raha, Deputy Secretary (DoSE&L), Ministry of Education
- 7) Sh. Ram Singh, Deputy Director (DoSE&L), Ministry of Education
- 8) Sh. Sonal Sankhla, Section Officer, (DoSE&L), Ministry of Education
- 9) Shri Abdul Momin, (Coordinator for Ladakh), Consultant (TSG), Samagra Shiksha, MoE
- 10) Appraisal Team Members- TSG Consultants, Samagra Shiksha, MoE

LIST OF PARTICIPANTS (UT)

- 1) Sh. Sanjeev Khirwar IAS, Principal Secretary School Education / Project Director, UT of Ladakh
- 2) Sh. Tsering Paldan, Additional State Project Director (ASPD), Samagra Shiksha, UT of Ladakh
- 3) Ms. Stanzin, Planning Coordinator, Samagra Shiksha, UT of Ladakh
- 4) Sh. Mohammad Ali, MIS Coordinator, Samagra Shiksha, UT of Ladakh


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Annexure II

Details of Spill Over (as on 31st March 2025)

Particular			Total Spill over FY 2024-25			
			Physical			Financial (Rs. in Lakhs)
			In- progres	Not Started	Total	
Access & Retention						
Opening of New/upgraded Schools						
1	Opening of New/upgraded Schools -NR (Secondary)					
	1.1.	1 Section Schools (Class IX-X)	5	0	5	423.50000
	Sub Total		5	0	5	423.50000
Opening of New Schools - (NR) (Elementary)						
2	2.1.	New Schools (Upto Class V)	1	0	1	36.69000
		Sub Total	1	0	1	36.69000
	Total for Opening of New/upgraded schools -NR		6	0	6	460.19000
Netaji Subhash Chandra Bose Avasiya Vidyalaya						
3	Netaji Subhash Chandra Bose Avasiya Vidyalaya Hostel-NR (Existing) (Capacity 50) (2 SE & 1 EE)					
	3.1.	Construction of building (new) 50 bedded	2	0	2	296.00000
	3.4.	Boundary Wall	0	2	2	10.00000
	Sub Total		2	2	4	306.00000
	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Existing) Hostel - NR (Capacity 100)(Elementary)					
4	4.1.	Construction of building (new) 100 bedded	2	0	2	642.00000
	4.3.	Boring/ Handpump	0	1	1	2.00000
	4.4.	Boundary Wall	0	1	1	5.00000
	Sub Total		2	2	4	649.00000
5	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) -NR (New) (Capacity 50) (Elementary)					
	5.1.	Construction of building (new)	1	0	1	120.00000
	5.3.	TLM and equipment including library books	0	1	1	5.00000
	5.6.	Boundary Wall	0	1	1	4.00000
	5.7.	Electricity/water charges	0	1	1	2.00000
	Sub Total		1	3	4	131.00000
	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) -NR (New) (Upgradation till XII)(Secondary)					
	6.4.	TLM and equipment including library books	0	2	2	6.00000

	6.5.	Bedding (new)	0	1	1	10.00000
	6.7.	Construction of building (new)	4	0	4	873.40000
	Sub Total		4	3	7	889.40000
Toal for Netaji Subhash Chandra Bose Avasiya Vidyalaya			9	10	19	1975.40000
Strengthening of Existing Schools						
7	Strengthening of Existing Schools (upto ClassVIII) (NR)					
	7.1.	Additional Classroom (upto class VIII)	56	0	56	0.00000
	7.5.	Boundary Wall	29	0	29	203.29000
	7.6.	CWSN Toilets	2	2	4	5.35400
	7.12.	Electrification (upto Class VIII)	1	0	1	0.80000
	Sub Total		88	2	90	209.44400
10	Electrification in Schools (Elementary)- NR					
	10.1.	Solar Panel	276	0	276	1537.50000
	Sub Total		276	0	276	1537.50000
11	Electrification in schools Secondary & Hr. Secondary)					
	11.1	Solar Panel for Hostel	3	0	3	15.00000
	11.2	Solar panel for school	48	0	48	269.72900
	Sub Total		51	0	51	284.72900
12	12.	Refurbishing of Residentials Hostel	0	2	2	11.00000
	Sub Total		0	2	2	11.00000
12	Teacher Quarter - NR (up to Highest Class X or XII)					
	12.1	Residential Quarter	3	0	3	38.80000
	Sub Total		3	0	3	38.80000
13	Vibrant Village Programme (Elementary)					
	13.1	Boundary Wall	1	0	1	10.94000
	13.2	Repair	1	0	1	10.65000
	13.3	Residential Hostel	1	0	1	300.00000
	13.4	Solarised Additional Classroom	5	0	5	150.00000
	Sub Total		8	0	8	471.59000
14	Vibrant Village Programme (Secondary)					
	14.1	Residential Hostel	1	0	1	150.00000
	14.2	Upgradation of Residential Hostel	1	0	1	346.00000
	Sub Total		2	0	2	496.00000
	Total for Strengthening of Existing Schools		428	4	432	3049.06300
Total for Access & Retention			443	14	457	5484.65300
15	Kasturba Gandhi Balika Vidyalaya (KGBVs) KGBV Type -IV (NR)					
	15.1.	Construction of building (Previous)	5	0	5	915.00000

	Sub Total		5	0	5	915.00000
	Total for KGBVs		5	0	5	915.00000
Total Gender & Equity			5	0	5	915.00000
18	Innovation Projects(NR) (Secondary)					
	18.1	E-Book/Tablets for Students	0	2	2	2.57288
	Sub Total		0	2	2	2.57288
	Total Funds for Quality (LEP, Innovation, Guidance etc)		0	2	2	2.57288
	Digital Hardware & Software (upto Highest ClassXII) - NR					
19	19.6	Smart Classroom (Type - II) (Secondary & Sr. Secondary)	0	1	1	2.40000
	Sub Total		0	1	1	2.40000
	Total of Digital Hardware & Software		0	1	1	2.40000
	Total Quality Interventions		0	3	3	4.97288
	Addition of VE Course in Existing Schools NR					
	20.2 Tools Equipment & Furniture (Existing Schools)		0	1	1	2.50000
	Sub Total		0	1	1	2.50000
	Total for Introduction of VE in Schools -NR		0	1	1	2.50000
	Total Vocational Education		0	1	1	2.50000
21	Monitoring of the Scheme					
	Viya Samiksha Kendra (Non- Recurring) (EE/SE/TE)		0	0	0	116.00000
	21.1.	Viya Samiksha Kendra (Non-Recurring)	1	0	1	116.86000
	Sub Total		1	0	1	116.86000
	Total for Vidya Samiksha Kendra		1	0	1	116.86000
	Total Monitoring of the Scheme		1	0	1	116.86000
	Teacher Education		0	0	0	0.00000
22	Strengthening of Physical infrastructure for New Construction and Expansion of existing TEIs-NR					
	22.1	DIETs	1	0	1	112.53000
	Sub Total		1	0	1	112.53000
	DIET of Excellence (NR)					
23	23.1.	DIET of Excellence	1	0	1	860.32000
	Sub Total		1	0	1	860.32000
24	Technology Support to TEIs(NR)					
	24.1.	Hardware and Software support	2	0	2	4.84000
	Sub Total		2	0	2	4.84000
	TOTAL for Teacher Education		4	0	4	977.69000
Total Teacher Education			4	0	4	977.69000

Grand Total	453	18	471	7501.67588
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ANNEXURE-III**ACTIVITY WISE SURRENDER LIST****(Rs. In Lakhs)**

S. No.	District	Name of School	UDISE Code	FY	Surrender	
					Phy	Financial Amount
-		<u>ELEMENTARY EDUCATION</u>				
		<u>Netaji Subhash Chandra Bose Avasiya Vidyalaya Hostel - NR (Existing) (Capacity 100)</u>				
		Boring/ Hand pump				
1	LEH	HS LINGSHET	37070202101	2023-24	1	2.00000
		Total:-			1	2.00000
		<u>Netaji Subhash Chandra Bose Avasiya Vidyalaya Hostel- NR (Existing) (Capacity 50) (2 EE & 1 SE)</u>				
		Boring/ Hand pump				
1	KARGIL	HSS SHAKAR	37080500212	2023-24	1	2.00000
2	LEH	MS BOYS DISKIT	37070501901	2023-24	1	2.00000
3	LEH	MS FOTOKSAR	37070201611	2023-24	1	2.00000
		Total:-			3	6.00000
		Boundary Wall				
1	KARGIL	HSS SHAKAR	37080500212	2023-24	1	5.00000
		Total:-			1	5.00000
		Construction of building (new) 50 bedded				
1	KARGIL	HSS SHAKAR	37080500212	2023-24	1	173.00000
		Total:-			1	173.00000
		Boring/Handpump				
1	KARGIL	MS BARSOO	37080600807	2020-21	1	2.00000
		Total:-			1	2.00000

		Opening of New Schools - N. Recurring (Elementary)				
		<i>New Schools (Upto Class V)</i>				
1	LEH	Upgradation of PS to UPS (VI -VIII)	37070202301	2023-24	1	1.00000
		Total:-			1	1.00000
		Electrification in Schools (Elementary)- NR				
		Solar Panel Elementary 2023-24				
1	KARGIL	MS YABGO	37080100115	2023-24	1	5.00000
2	KARGIL	PS THANG YOUKHMA	37080100314	2023-24	1	5.00000
3	KARGIL	PS GYGKHAR	37080101307	2023-24	1	5.00000
4	KARGIL	PS ANMU	37080200302	2023-24	1	5.00000
5	KARGIL	PS SHADAY	37080201502	2023-24	1	5.00000
6	KARGIL	PS CHESPANG	37080300702	2023-24	1	5.00000
7	KARGIL	PS TAISAR	37080301605	2023-24	1	5.00000
8	KARGIL	PS THANGJUK	37080302006	2023-24	1	5.00000
9	KARGIL	GMS DRASS	37080302106	2023-24	1	5.00000
10	KARGIL	PS CHOSKOR	37080401602	2023-24	1	5.00000
11	KARGIL	MS AYET	37080500301	2023-24	1	5.00000
12	KARGIL	GMS RONG SHAKAR	37080500405	2023-24	1	5.00000
13	KARGIL	MS MANGSHANDO	37080500407	2023-24	1	5.00000
14	KARGIL	MS SHADOW	37080500501	2023-24	1	5.00000
15	KARGIL	P/S TAKMATAN	37080500610	2023-24	1	5.00000
16	KARGIL	MS YOKMAL	37080500705	2023-24	1	5.00000
17	KARGIL	PS CHARUBS SAMRAH	37080501211	2023-24	1	5.00000
18	KARGIL	SSA PS CHOLUNG SANGRAH	37080600206	2023-24	1	5.00000
19	KARGIL	SSA PS ROLPO	37080600905	2023-24	1	5.00000
20	KARGIL	PS CHOSKOR WAKHA	37080700604	2023-24	1	5.00000

21	KARGIL	PS KURTAN	37080700607	2023-24	1	5.00000
22	KARGIL	PS MULBEKH	37080700610	2023-24	1	5.00000
23	KARGIL	PS RGYALKHANG	37080700705	2023-24	1	5.00000
24	KARGIL	PS Gongma Brok	37080700715	2023-24	1	5.00000
25	KARGIL	MS KHARKHOR	37080700716	2023-24	1	5.00000
26	KARGIL	PS KHACHY	37080700902	2023-24	1	5.00000
27	KARGIL	PS GURDA	37080700903	2023-24	1	5.00000
28	KARGIL	P/S CHOMOSHOKPA	37080701004	2023-24	1	5.00000
29	KARGIL	PS FRAITH KARITH	37080701202	2023-24	1	5.00000
30	KARGIL	PS DROPCHAT	37080701401	2023-24	1	5.00000
31	KARGIL	PS LOTSUM	37080701403	2023-24	1	5.00000
32	KARGIL	PS SHUKCHIK LOTSUM	37080701406	2023-24	1	5.00000
33	KARGIL	MS NUNUMCHY	37080701601	2023-24	1	5.00000
		Total:-			33	165.00000
		Solar Panel 2022-23 Elementary				
1	LEH	PS BARI TURTUK	37070500309	2022-23	1	3.00000
		Total:-			1	3.00000
		Total Solar Panel (Elementary)			34	168.00000
		<u>Strengthening of Existing Schools (upto Class VIII) (NR)</u>				
		Additional Classroom				
1	KARGIL	MS TULUS	37080401101	2023-24	1	12.00000
2	KARGIL	MS THOVINA	37080602003	2023-24	1	12.00000
3		Additional Classrooms (Upto Class VIII) (8 Nos @12.76)		2023-24	1	102.08000
4	KARGIL	PS NAMZOR	37080200505	2024-25	1	6.57000
5	KARGIL	MS RALAKUNG	37080201703	2024-25	1	6.57000

6	KARGIL	SSA PS NAGOPORA	37080301405	2024-25	1	6.57000
7	KARGIL	MS MAITA	37080400802	2024-25	1	6.57000
8	KARGIL	GMS TAISURU	37080401701	2024-25	1	6.57000
		Total:-			8	158.93000
		BOUNDARY WALL				
1	KARGIL	MS GOUND HARDAS	37080101001	2023-24	1	0.10000
2	KARGIL	MS KHUNDA	37080101202	2023-24	1	0.10000
3	KARGIL	LHS BATALIK	37080101806	2023-24	1	0.10000
4	KARGIL	MS AKSHOW	37080200101	2023-24	1	0.10000
5	KARGIL	MS TANGZAY	37080200203	2023-24	1	0.10000
6	KARGIL	MS RANTAKSHA	37080200801	2023-24	1	0.10000
7	KARGIL	MS ATTING	37080200901	2023-24	1	0.10000
8	KARGIL	MS L-REGING	37080201802	2023-24	1	0.10000
9	KARGIL	MS SANI	37080201902	2023-24	1	0.10000
10	KARGIL	MS SALAPI	37080202002	2023-24	1	0.10000
11	KARGIL	PS UFTI	37080202202	2023-24	1	0.10000
12	KARGIL	SSA PS SHAGRAN GOSHAN	37080301207	2023-24	1	0.10000
13	KARGIL	MS LAMOCHAN	37080301608	2023-24	1	0.10000
14	KARGIL	BPS BHIMBET	37080301705	2023-24	1	0.10000
15	KARGIL	KGBV DRASS	37080301709	2023-24	1	0.10000
16	KARGIL	MS NOWPORA	37080301801	2023-24	1	0.10000
18	KARGIL	MS SANJAK	37080501304	2023-24	1	0.10000
19	KARGIL	MS PHOSA	37080501306	2023-24	1	0.10000
20	KARGIL	MS CHYCHSNA	37080600106	2023-24	1	0.10000
21	KARGIL	MS KHANDI	37080600902	2023-24	1	0.10000
22	KARGIL	MS TABCHE	37080600903	2023-24	1	0.10000

23	KARGIL	SSA PS GAMATING	37080600906	2023-24	1	0.10000
24	KARGIL	MS LANKARCHY BROQ	37080601301	2023-24	1	0.10000
25	KARGIL	MS SHAGARAN	37080601608	2023-24	1	0.10000
26	KARGIL	SSA PS ZAMBAKHA	37080601612	2023-24	1	0.10000
27	KARGIL	GMS SALISKOTE	37080601702	2023-24	1	0.10000
28	KARGIL	MS GOMA SALISKOTE	37080601703	2023-24	1	0.10000
29	KARGIL	PS MARPODOKS	37080601711	2023-24	1	0.10000
30	KARGIL	PS IQBAL COLONY SALISKOTE	37080601712	2023-24	1	0.10000
31	KARGIL	MS GASKAL	37080601804	2023-24	1	0.10000
32	KARGIL	MS FARONA	37080601901	2023-24	1	0.10000
33	KARGIL	MS BRAKO	37080602005	2023-24	1	0.10000
34	KARGIL	MS GRONG	37080700108	2023-24	1	0.10000
35	KARGIL	MS PASBRCHY	37080700202	2023-24	1	0.10000
36	KARGIL	MS FOKAR FOO	37080700402	2023-24	1	0.10000
37	KARGIL	MS CHATITHANG	37080700609	2023-24	1	0.10000
38	KARGIL	MS TINDO	37080701001	2023-24	1	0.10000
		Total:-			37	3.70000
1	LEH	P/S HANU FAROL	37070200201	2022-23	1	7.01000
2	LEH	P/S BALDESH	37070200202	2022-23	1	7.01000
3	LEH	P/S THONGRES	37070200603	2022-23	1	7.01000
4	LEH	P/S SHILA	37070201601	2022-23	1	7.01000
5	LEH	P/S FOTOKSAR	37070201607	2022-23	1	7.01000
6	LEH	M/S HANUPATA	37070201609	2022-23	1	7.01000
7	LEH	P/S HINJU	37070201610	2022-23	1	7.01000
8	LEH	P/S YOULCHUNG	37070202301	2022-23	1	7.01000
9	LEH	M/S TAGAR	37070300103	2022-23	1	7.01000

10	LEH	M/S NEY	37070400201	2022-23	1	7.01000
11	LEH	M/S CHOKOR FARKA	37070402204	2022-23	1	7.01000
12	LEH	PS BARI TURTUK	37070500309	2022-23	1	7.01000
13	LEH	PS Fastan	37070500604	2022-23	1	7.01000
14	LEH	P/S SASOMA	37070500904	2022-23	1	7.01000
15	LEH	M/S HUNDER DOK	37070501701	2022-23	1	7.01000
16	LEH	PS Ronjuk	37070502504	2022-23	1	7.01000
17	LEH	M/S TANGYAR	37070502803	2022-23	1	7.01000
18	LEH	P/S TUKLA PHULAK	37070600202	2022-23	1	7.01000
19	LEH	M/S TARCHIT	37070600601	2022-23	1	7.01000
20	KARGIL	MS SAPI	37080500401	2022-23	1	7.01000
21	KARGIL	PS SAMONI	37080500406	2022-23	1	7.01000
22	KARGIL	MS MANGSHANDO	37080500407	2022-23	1	7.01000
23	KARGIL	MS SHANGCHAY	37080500408	2022-23	1	7.01000
24	KARGIL	P/S AMZEED	37080500410	2022-23	1	7.01000
25	KARGIL	MS CHORTANCHAN	37080500602	2022-23	1	7.01000
26	KARGIL	P/S CHARCHAN	37080500609	2022-23	1	7.01000
27	KARGIL	MS GUMORJUKS	37080500904	2022-23	1	7.01000
28	KARGIL	PS MONMOLONG	37080500909	2022-23	1	7.01000
29	KARGIL	P/S CHANGLUNG	37080500910	2022-23	1	7.01000
30	KARGIL	MS SAMRAH LONGMA	37080501201	2022-23	1	7.01000
31	KARGIL	MS CHULICHAN	37080501207	2022-23	1	7.01000
32	KARGIL	MS Khiber	37080300203	2022-23	1	7.01000
33	KARGIL	MS LAMMAR	37080301211	2022-23	1	7.01000
34	KARGIL	MS THROGUN	37080301401	2022-23	1	7.01000
35	KARGIL	PS TAISAR	37080301605	2022-23	1	7.01000

36	KARGIL	PS GATO MURAD BAGH	37080302003	2022-23	1	7.01000
37	KARGIL	MS DASS	37080100120	2022-23	1	7.01000
38	KARGIL	PS YANGTEE	37080100126	2022-23	1	7.01000
39	KARGIL	PS BIAMATHANG	37080100309	2022-23	1	7.01000
40	KARGIL	PS THANG MINJI	37080100507	2022-23	1	7.01000
41	KARGIL	PS GRONG	37080100604	2022-23	1	7.01000
42	KARGIL	PS MARPOYOUL	37080100804	2022-23	1	7.01000
43	KARGIL	PS SPANGLUNG	37080100806	2022-23	1	7.01000
44	KARGIL	PS HUNDARMAN	37080100904	2022-23	1	7.01000
45	KARGIL	PS G.SHILIKCHAY	37080100905	2022-23	1	7.01000
46	KARGIL	PS SSA KHAROL	37080101003	2022-23	1	7.01000
47	KARGIL	SSA MUNTYHANG	37080101109	2022-23	1	7.01000
48	KARGIL	PS K CHOO	37080101112	2022-23	1	7.01000
49	KARGIL	RT PS SHARGARAN YOURBALTAK	37080101309	2022-23	1	7.01000
50	KARGIL	GOVT PRY SCHOOL GAYLSA	37080101311	2022-23	1	7.01000
51	KARGIL	PS SHARBATGOUND	37080101312	2022-23	1	7.01000
52	KARGIL	PS FARMA	37080101608	2022-23	1	7.01000
53	KARGIL	MS GARPONE	37080101703	2022-23	1	7.01000
54	KARGIL	RT PS YARBARCHAY	37080102002	2022-23	1	7.01000
55	KARGIL	MS SHARCHY	37080102102	2022-23	1	7.01000
56	KARGIL	MS SANACHY	37080102304	2022-23	1	7.01000
57	KARGIL	MS NAMA	37080600105	2022-23	1	7.01000
58	KARGIL	MS GOMA SANGRAH	37080600202	2022-23	1	7.01000
59	KARGIL	MS MADH	37080600402	2022-23	1	7.01000
60	KARGIL	PS GONGS()	37080600405	2022-23	1	7.01000
61	KARGIL	PS MALIKBER -K	37080600501	2022-23	1	7.01000

62	KARGIL	PS MALIKBER-T	37080600502	2022-23	1	7.01000
63	KARGIL	PS UMBA	37080600504	2022-23	1	7.01000
64	KARGIL	PS STAQBURIK	37080600605	2022-23	1	7.01000
65	KARGIL	PS RICHEN	37080600702	2022-23	1	7.01000
66	KARGIL	PS LASTAQ	37080600804	2022-23	1	7.01000
67	KARGIL	MS YARCHOKS	37080600806	2022-23	1	7.01000
68	KARGIL	PS SHISPORE	37080600901	2022-23	1	7.01000
69	KARGIL	PS YARKSHNG	37080601003	2022-23	1	7.01000
70	KARGIL	PS CHEBER	37080601005	2022-23	1	7.01000
71	KARGIL	PS LANKERCHY	37080601302	2022-23	1	7.01000
72	KARGIL	PS SALTONG	37080601502	2022-23	1	7.01000
73	KARGIL	MS CHEYCHEY THANG	37080601507	2022-23	1	7.01000
74	KARGIL	MS LUNGMA	37080601602	2022-23	1	7.01000
75	KARGIL	MS THANGZUR	37080601603	2022-23	1	7.01000
76	KARGIL	M/S ZOTPI THANG	37080601605	2022-23	1	7.01000
77	KARGIL	MS MARPOTHANG	37080601606	2022-23	1	7.01000
78	KARGIL	MS MIRKHOR	37080601614	2022-23	1	7.01000
79	KARGIL	PS KAMUTHUL	37080602001	2022-23	1	7.01000
80	KARGIL	SSA PS LALUNG	37080602008	2022-23	1	7.01000
81	KARGIL	KGBV THASGAM	37080602010	2022-23	1	7.01000
82	KARGIL	SSA PS GUNTABSD	37080602013	2022-23	1	7.01000
83	KARGIL	MS ANDO	37080700102	2022-23	1	7.01000
84	KARGIL	MS Y-THARUMSA	37080700111	2022-23	1	7.01000
85	KARGIL	PS BRAKCHAN	37080700114	2022-23	1	7.01000
86	KARGIL	PS BAWAGRONG	37080700115	2022-23	1	7.01000
87	KARGIL	PS KUSKTAY	37080700201	2022-23	1	7.01000

88	KARGIL	MS KHARKHOR	37080700716	2022-23	1	7.01000
89	KARGIL	PS TINGDOO	37080700801	2022-23	1	7.01000
90	KARGIL	PS FRAITH KARITH	37080701202	2022-23	1	7.01000
91	KARGIL	PS SHUKCHIK LOTSUM	37080701406	2022-23	1	7.01000
92	KARGIL	M S GOMA PARKACHIK	37080400102	2022-23	1	7.01000
93	KARGIL	PS YOKMA PARKACHUIK	37080400105	2022-23	1	7.01000
94	KARGIL	PS TRINGOCHY	37080400301	2022-23	1	7.01000
95	KARGIL	MS ANALTIK	37080400304	2022-23	1	7.01000
96	KARGIL	SSA PS DOKSBOO	37080400305	2022-23	1	7.01000
97	KARGIL	PS GOMA GYALING	37080400601	2022-23	1	7.01000
98	KARGIL	MS GYALING	37080400602	2022-23	1	7.01000
99	KARGIL	MS KHARPOKHAR	37080400701	2022-23	1	7.01000
100	KARGIL	MS MAITA	37080400802	2022-23	1	7.01000
101	KARGIL	MS YOKMA NUMSUSRU	37080401001	2022-23	1	7.01000
102	KARGIL	MS GOMA NUMSURU	37080401002	2022-23	1	7.01000
103	KARGIL	MS RANTHAK	37080401003	2022-23	1	7.01000
104	KARGIL	SSA PS MUSTYE NAMSURU	37080401005	2022-23	1	7.01000
105	KARGIL	MS TULUS	37080401101	2022-23	1	7.01000
106	KARGIL	MS PURSA	37080401102	2022-23	1	7.01000
107	KARGIL	SSA PS TRONGOES KARGEE	37080401204	2022-23	1	7.01000
108	KARGIL	PS CHOSKOR	37080401602	2022-23	1	7.01000
109	KARGIL	PS AKSHOW YOKMA	37080200102	2022-23	1	7.01000
110	KARGIL	PS KURU	37080200206	2022-23	1	7.01000
111	KARGIL	MS TESTA	37080200207	2022-23	1	7.01000
112	KARGIL	MS CHA	37080200301	2022-23	1	7.01000
113	KARGIL	PS ANMU	37080200302	2022-23	1	7.01000

114	KARGIL	PS RINAM	37080200404	2022-23	1	7.01000
115	KARGIL	PS NAMZUR	37080200505	2022-23	1	7.01000
116	KARGIL	PS TAHAN	37080200602	2022-23	1	7.01000
117	KARGIL	MS HIMILING	37080201101	2022-23	1	7.01000
118	KARGIL	PS YUGAR	37080201304	2022-23	1	7.01000
119	KARGIL	PS SHADAY	37080201502	2022-23	1	7.01000
120	KARGIL	PS SOU	37080201903	2022-23	1	7.01000
121	KARGIL	KGBV PADUM	37080202110	2022-23	1	7.01000
122	KARGIL	PS TAMPO	37080202602	2022-23	1	7.01000
123	KARGIL	PS HONGCHAT	37080203001	2022-23	1	7.01000
124	LEH	P/S WAHA	37070500306	2021-22	1	7.01000
125	KARGIL	PS THRONGOUS	37080600701	2021-22	1	7.01000
126	KARGIL	GMS HUMBREE	37080602007	2021-22	1	7.01000
127	KARGIL	PS ASH GROOM	1080300205	2020-21	1	7.01000
128	KARGIL	PS AJINO PORA KAKSAR	1080300403	2020-21	1	7.01000
129	KARGIL	SSA PS AkhonMohala	1080300906	2020-21	1	7.01000
130	KARGIL	MS HONTOUSGRONG	1080301212	2020-21	1	7.01000
131	KARGIL	SSA PS NAGOPORA	1080301405	2020-21	1	7.01000
132	KARGIL	MS YOULBO	1080301601	2020-21	1	7.01000
133	KARGIL	GIRLS MS BHIMBET	1080301702	2020-21	1	7.01000
134	KARGIL	SSA PS SYEED MOHALLA	1080302202	2020-21	1	7.01000
135	KARGIL	PS DACHY	1080501203	2020-21	1	7.01000
136	KARGIL	PS SAMRAH DOO	1080501204	2020-21	1	7.01000
137	KARGIL	GMS Chiktan	1080500202	2020-21	1	7.01000
138	KARGIL	MS Lamsoo	1080500502	2020-21	1	7.01000
139	KARGIL	MS Nambree	1080600107	2020-21	1	7.01000

140	KARGIL	PS Y Shargandik	1080601102	2020-21	1	7.01000
141	KARGIL	PS BANALSA	1080600104	2020-21	1	7.01000
142	KARGIL	MS NUNUMCHY	1080701601	2020-21	1	7.01000
143	LEH	P/S LamayuruYokma	1070201904	2020-21	1	7.01000
144	LEH	M/S RASERMO	1070502502	2020-21	1	7.01000
		Total:-			144	1009.44000
		Total Boundary Wall (Elementary)			181	1013.14000
		CWSN TOILET				
1	KARGIL	PS PISHOO	37080100121	2023-24	1	2.50000
2	KARGIL	PS YANGTEE	37080100126	2023-24	1	2.50000
3	KARGIL	PS CHAPRING	37080100602	2023-24	1	2.50000
4	KARGIL	MS KARKITCHO	37080101201	2023-24	1	2.50000
5	KARGIL	MS MAJDAS	37080101204	2023-24	1	2.50000
6	KARGIL	G. BOYS MS AKCHAMAIL	37080101601	2023-24	1	2.50000
7	KARGIL	PS DANDAL THANG	37080300602	2023-24	1	2.50000
8	KARGIL	SSA PS SHAGRAN GOSHAN	37080301207	2023-24	1	2.50000
9	KARGIL	PS YOULJUK THANG	37080400803	2023-24	1	2.50000
10	KARGIL	PS PURTIKCHY	37080400901	2023-24	1	2.50000
11	KARGIL	MS YOKMA NUMSUSRU	37080401001	2023-24	1	2.50000
12	KARGIL	MS GOMA SANGRAH	37080600202	2023-24	1	2.50000
13	KARGIL	GMS SANGRAH	37080600203	2023-24	1	2.50000
14	KARGIL	MS CHIKGRONG	37080601402	2023-24	1	2.50000
15	KARGIL	MS ZGANGJING	37080601503	2023-24	1	2.50000
16	KARGIL	MS MIRKHOR	37080601614	2023-24	1	2.50000
17	KARGIL	GMS HUMBREE	37080602007	2023-24	1	2.50000
18	KARGIL	MS ANDO	37080700102	2023-24	1	2.50000

19	KARGIL	MS ZGANG	37080700109	2023-24	1	2.50000
20	KARGIL	MS NUNUMCHY	37080701601	2023-24	1	2.50000
21	KARGIL	MS GRAMTHANG	37080100503	2024-25	1	0.17680
22	KARGIL	PS THAMA	37080600111	2024-25	1	0.17680
23	KARGIL	PS GRONG LANKERCHAY	37080601311	2024-25	1	0.17680
24	KARGIL	PS LASTAQ	37080600804	2024-25	1	0.17680
25	KARGIL	MS ITCHOO	37080601201	2024-25	1	0.17680
26	KARGIL	PS LANKERCHY	37080601302	2024-25	1	0.17680
27	KARGIL	MS SARCHEY	37080601506	2024-25	1	0.17680
28	KARGIL	MS KANOOR	37080601508	2024-25	1	0.17680
		Total:-			28	51.41440
		DILIAPDATED BUILDING PRIMARY				
1	LEH	P/S SRIYUL	37070600803	2023-24	1	3.00000
2	LEH	P/S TSONGA KHARU	37070601309	2023-24	1	3.00000
3	KARGIL	PS ASH GROOM	37080300205	2023-24	1	3.00000
4	KARGIL	PS SHATO	37080600403	2023-24	1	3.00000
5	KARGIL	PS PANBER BROK	37080601002	2023-24	1	3.00000
		Total:-			5	15.00000
		DIALAPULATED BUILDING UPPER PRIMARY School				
1	LEH	M/S SHAYOK	37070100207	2023-24	1	3.00000
2	KARGIL	MS FARONA	37080601901	2023-24	1	3.00000
		Total:-			2	6.00000
		MAJOR REPAIR				
1	KARGIL	PS MULBEKH	37080700610	2023-24	1	2.00000
		Total:-			1	2.00000
		Ramps & Handrail				

1	KARGIL	PS SHATO	37080600403	2023-24	1	0.10000
		Total:-			1	0.10000
		Electrification (Upto Class VIII)				
	LEH	PS SUNUDHO	37070501204	2024-25	1	0.80000
	LEH	PS SRIYUL	37070600803	2024-25	1	0.80000
	LEH	PS CHUMUR	37070601508	2024-25	1	0.80000
		Total:-			3	2.40000
		Early Childhood Care & Education (ECCE)				
		BALA Features				
1	LEH	H/S R.S. SATOO	37070100102	2022-23	1	0.07382
2	LEH	H/S CHUSHUL	37070100103	2022-23	1	0.07382
3	LEH	P/S RELAY	37070100204	2022-23	1	0.07382
4	LEH	PS Spangmik	37070100308	2022-23	1	0.07382
5	LEH	P/S PHALONGLAY	37070100408	2022-23	1	0.07382
6	LEH	PS Chokdan	37070100412	2022-23	1	0.07382
7	LEH	P/S MUGLAB	37070100502	2022-23	1	0.07382
8	LEH	PS Tar	37070200308	2022-23	1	0.07382
9	LEH	P/S CHARCHAR	37070200401	2022-23	1	0.07382
10	LEH	PS Farka Tia	37070200403	2022-23	1	0.07382
11	LEH	PS Khaling	37070200404	2022-23	1	0.07382
12	LEH	PS Sogra	37070200405	2022-23	1	0.07382
13	LEH	PS Warlax	37070200406	2022-23	1	0.07382
14	LEH	P/S STAMBORDOH	37070200502	2022-23	1	0.07382
15	LEH	PS Satsedho	37070200512	2022-23	1	0.07382
16	LEH	PS Turnia	37070200513	2022-23	1	0.07382
17	LEH	PS Chanchaks	37070200609	2022-23	1	0.07382

18	LEH	PS Ullay	37070201208	2022-23	1	0.07382
19	LEH	PS Yangthang	37070201209	2022-23	1	0.07382
20	LEH	P/S ZOOM	37070201504	2022-23	1	0.07382
21	LEH	PS Lardo	37070201506	2022-23	1	0.07382
22	LEH	P/S SHILA	37070201601	2022-23	1	0.07382
23	LEH	P/S TARCHIT	37070201602	2022-23	1	0.07382
24	LEH	M/S FANJILA	37070201605	2022-23	1	0.07382
25	LEH	P/S FOTOKSAR	37070201607	2022-23	1	0.07382
26	LEH	P/S URSI	37070201608	2022-23	1	0.07382
27	LEH	P/S HINJU	37070201610	2022-23	1	0.07382
28	LEH	GONPA SCHOOL WANLA	37070201612	2022-23	1	0.07382
29	LEH	PS Bukbukza	37070201613	2022-23	1	0.07382
30	LEH	P/S FOTOLALOK	37070201903	2022-23	1	0.07382
31	LEH	P/S LAMAYURU YOKMA	37070201904	2022-23	1	0.07382
32	LEH	P/S GONGMA LINGSHED	37070202102	2022-23	1	0.07382
33	LEH	P/S JINGCHEN	37070202103	2022-23	1	0.07382
34	LEH	P/S MACHU	37070202201	2022-23	1	0.07382
35	LEH	P/S KARTSE	37070203101	2022-23	1	0.07382
36	LEH	PS Taknak Phoo	37070300109	2022-23	1	0.07382
37	LEH	P/S PEU	37070300207	2022-23	1	0.07382
38	LEH	PS Takchu	37070300209	2022-23	1	0.07382
39	LEH	PS Chakdo Shang	37070300804	2022-23	1	0.07382
40	LEH	PS Hemis	37070300902	2022-23	1	0.07382
41	LEH	M/S MARTSELANG	37070301001	2022-23	1	0.07382
42	LEH	P/S TUNA	37070301105	2022-23	1	0.07382
43	LEH	P/S TARUTSE LIKIR	37070400103	2022-23	1	0.07382

44	LEH	P/S LIKIR PHOO	37070400104	2022-23	1	0.07382
45	LEH	PS Lajing Ney	37070400205	2022-23	1	0.07382
46	LEH	PS Umla	37070400301	2022-23	1	0.07382
47	LEH	PS Gab Taru	37070400602	2022-23	1	0.07382
48	LEH	P/S MOHALLA	37070400803	2022-23	1	0.07382
49	LEH	GPS THIKSAY	37070401303	2022-23	1	0.07382
50	LEH	PS Rumbak	37070401601	2022-23	1	0.07382
51	LEH	PS Stok Sham	37070401705	2022-23	1	0.07382
52	LEH	PS Sundha Chuntse	37070401903	2022-23	1	0.07382
53	LEH	PS Sumdha Chanmo	37070401904	2022-23	1	0.07382
54	LEH	PS Tsogsti	37070401905	2022-23	1	0.07382
55	LEH	PS Khema	37070500205	2022-23	1	0.07382
56	LEH	PS Khungroo	37070500206	2022-23	1	0.07382
57	LEH	AYEETHANG	37070500508	2022-23	1	0.07382
58	LEH	PS Terisha	37070500808	2022-23	1	0.07382
59	LEH	P/S AYEE	37070500906	2022-23	1	0.07382
60	LEH	PS Gonbo	37070500911	2022-23	1	0.07382
61	LEH	PS Shukur	37070501102	2022-23	1	0.07382
62	LEH	PS Rakuroo	37070501205	2022-23	1	0.07382
63	LEH	M/S LARGYAB YOKMA	37070501401	2022-23	1	0.07382
64	LEH	M/S KUNGYAM	37070600301	2022-23	1	0.07382
65	LEH	PS Kungyam Phoo	37070600303	2022-23	1	0.07382
66	LEH	P/S KHATPU	37070600501	2022-23	1	0.07382
67	LEH	MS KHARNAK	37070600701	2022-23	1	0.07382
68	LEH	PS ANGKUNG	37070600702	2022-23	1	0.07382
69	LEH	P/S KUMDOK	37070600801	2022-23	1	0.07382

70	LEH	P/S SRIYUL	37070600803	2022-23	1	0.07382
71	LEH	PS Karay	37070600805	2022-23	1	0.07382
72	LEH	MS SAMAD	37070601001	2022-23	1	0.07382
73	LEH	PS SUMDHO	37070601106	2022-23	1	0.07382
74	LEH	PS MAHAY	37070601203	2022-23	1	0.07382
75	LEH	P/S TSONGA KHARU	37070601309	2022-23	1	0.07382
76	LEH	PS Katlay	37070601602	2022-23	1	0.07382
77	KARGIL	MS YABGO	37080100115	2022-23	1	0.07382
78	KARGIL	PS GRONG BAROO	37080100305	2022-23	1	0.07382
79	KARGIL	MS SSA OLOKHA	37080101807	2022-23	1	0.07382
80	KARGIL	PS CHESPANG	37080300702	2022-23	1	0.07382
81	KARGIL	SSA PS DAMBOCHAN	37080301102	2022-23	1	0.07382
82	KARGIL	MS HONTOUSGRONG	37080301212	2022-23	1	0.07382
83	KARGIL	PS TAISAR	37080301605	2022-23	1	0.07382
84	KARGIL	PS MURAD BAGH	37080302002	2022-23	1	0.07382
85	KARGIL	PS THANGJUK	37080302006	2022-23	1	0.07382
86	KARGIL	GMS DRASS	37080302106	2022-23	1	0.07382
87	KARGIL	PS CHOSKOR	37080401602	2022-23	1	0.07382
88	KARGIL	P/S SANTAKSHAN	37080500207	2022-23	1	0.07382
89	KARGIL	P/S YAQROL	37080500208	2022-23	1	0.07382
90	KARGIL	PS OLOKHOTOO	37080500209	2022-23	1	0.07382
91	KARGIL	MS AYET	37080500301	2022-23	1	0.07382
92	KARGIL	GMS RONG SHAKAR	37080500405	2022-23	1	0.07382
93	KARGIL	PS MANGSHANDO	37080500407	2022-23	1	0.07382
94	KARGIL	P/S TAKMATAN	37080500610	2022-23	1	0.07382
95	KARGIL	PS GOMA LONGMA	37080500703	2022-23	1	0.07382

96	KARGIL	PS DARAK	37080500707	2022-23	1	0.07382
97	KARGIL	PS STAKCHY BROK	37080500901	2022-23	1	0.07382
98	KARGIL	PS CHARUBS SAMRAH	37080501211	2022-23	1	0.07382
99	KARGIL	MS NUNUMCHY	37080701601	2022-23	1	0.07382
100	KARGIL	MS PILONG	37080701602	2022-23	1	0.07382
101	KARGIL	SSA PS GASKHANG	37080601615	2022-23	1	0.07382
102	KARGIL	PS KURTAN	37080700607	2022-23	1	0.07382
103	KARGIL	MS THASGANG	37080700608	2022-23	1	0.07382
104	KARGIL	PS MULBEKH	37080700610	2022-23	1	0.07382
105	KARGIL	PS GAINCHOKS	37080700701	2022-23	1	0.07382
106	KARGIL	PS KHACHY	37080700902	2022-23	1	0.07382
107	KARGIL	P/S CHOMOSHOKPA	37080701004	2022-23	1	0.07382
		Total:-			107	7.89874
		Child Friendly Furniture				
1	LEH	P/S RELAY	37070100204	2022-23	1	0.66335
2	LEH	PS Spangmik	37070100308	2022-23	1	0.66335
3	LEH	P/S PHALONGLAY	37070100408	2022-23	1	0.66335
4	LEH	PS Chokdan	37070100412	2022-23	1	0.66335
5	LEH	P/S MUGLAB	37070100502	2022-23	1	0.66335
6	LEH	PS Tar	37070200308	2022-23	1	0.66335
7	LEH	P/S CHARCHAR	37070200401	2022-23	1	0.66335
8	LEH	PS Farka Tia	37070200403	2022-23	1	0.66335
9	LEH	PS Khaling	37070200404	2022-23	1	0.66335
10	LEH	PS Sogra	37070200405	2022-23	1	0.66335
11	LEH	PS Warlax	37070200406	2022-23	1	0.66335
12	LEH	P/S STAMBORDOH	37070200502	2022-23	1	0.66335

13	LEH	PS Satsedho	37070200512	2022-23	1	0.66335
14	LEH	PS Turnia	37070200513	2022-23	1	0.66335
15	LEH	PS Chanchaks	37070200609	2022-23	1	0.66335
16	LEH	PS Ullay	37070201208	2022-23	1	0.66335
17	LEH	PS Yangthang	37070201209	2022-23	1	0.66335
18	LEH	P/S ZOOM	37070201504	2022-23	1	0.66335
19	LEH	PS Lardo	37070201506	2022-23	1	0.66335
20	LEH	P/S SHILA	37070201601	2022-23	1	0.66335
21	LEH	P/S TARCHIT	37070201602	2022-23	1	0.66335
22	LEH	M/S FANJILA	37070201605	2022-23	1	0.66335
23	LEH	P/S FOTOKSAR	37070201607	2022-23	1	0.66335
24	LEH	P/S URSI	37070201608	2022-23	1	0.66335
25	LEH	P/S HINJU	37070201610	2022-23	1	0.66335
26	LEH	GONPA SCHOOL WANLA	37070201612	2022-23	1	0.66335
27	LEH	PS Bukbukza	37070201613	2022-23	1	0.66335
28	LEH	P/S FOTOLALOK	37070201903	2022-23	1	0.66335
29	LEH	P/S LAMAYURU YOKMA	37070201904	2022-23	1	0.66335
30	LEH	P/S GONGMA LINGSHED	37070202102	2022-23	1	0.66335
31	LEH	P/S JINGCHEN	37070202103	2022-23	1	0.66335
32	LEH	P/S MACHU	37070202201	2022-23	1	0.66335
33	LEH	P/S KARTSE	37070203101	2022-23	1	0.66335
34	LEH	PS Taknak Phoo	37070300109	2022-23	1	0.66335
35	LEH	P/S PEU	37070300207	2022-23	1	0.66335
36	LEH	PS Takchu	37070300209	2022-23	1	0.66335
37	LEH	PS Chakdo Shang	37070300804	2022-23	1	0.66335
38	LEH	PS Hemis	37070300902	2022-23	1	0.66335

39	LEH	M/S MARTSELANG	37070301001	2022-23	1	0.66335
40	LEH	P/S TUNA	37070301105	2022-23	1	0.66335
41	LEH	P/S TARUTSE LIKIR	37070400103	2022-23	1	0.66335
42	LEH	P/S LIKIR PHOO	37070400104	2022-23	1	0.66335
43	LEH	PS Lajing Ney	37070400205	2022-23	1	0.66335
44	LEH	PS Umla	37070400301	2022-23	1	0.66335
45	LEH	PS Gab Taru	37070400602	2022-23	1	0.66335
46	LEH	P/S MOHALLA	37070400803	2022-23	1	0.66335
47	LEH	GPS THIKSAY	37070401303	2022-23	1	0.66335
48	LEH	PS Rumbak	37070401601	2022-23	1	0.66335
49	LEH	PS Stok Sham	37070401705	2022-23	1	0.66335
50	LEH	PS Sundha Chuntse	37070401903	2022-23	1	0.66335
51	LEH	PS Sumdha Chanmo	37070401904	2022-23	1	0.66335
52	LEH	PS Tsogsti	37070401905	2022-23	1	0.66335
53	LEH	PS Khema	37070500205	2022-23	1	0.66335
54	LEH	PS Khungroo	37070500206	2022-23	1	0.66335
55	LEH	AYEETHANG	37070500508	2022-23	1	0.66335
56	LEH	PS Terisha	37070500808	2022-23	1	0.66335
57	LEH	P/S AYEE	37070500906	2022-23	1	0.66335
58	LEH	PS Gonbo	37070500911	2022-23	1	0.66335
59	LEH	PS Shukur	37070501102	2022-23	1	0.66335
60	LEH	PS Rakuroo	37070501205	2022-23	1	0.66335
61	LEH	M/S LARGYAB YOKMA	37070501401	2022-23	1	0.66335
62	LEH	M/S KUNGYAM	37070600301	2022-23	1	0.66335
63	LEH	PS Kungyam Phoo	37070600303	2022-23	1	0.66335
64	LEH	P/S KHATPU	37070600501	2022-23	1	0.66335

65	LEH	MS KHARNAK	37070600701	2022-23	1	0.66335
66	LEH	PS ANGKUNG	37070600702	2022-23	1	0.66335
67	LEH	P/S KUMDOK	37070600801	2022-23	1	0.66335
68	LEH	P/S SRIYUL	37070600803	2022-23	1	0.66335
69	LEH	PS Karay	37070600805	2022-23	1	0.66335
70	LEH	MS SAMAD	37070601001	2022-23	1	0.66335
71	LEH	PS SUMDHO	37070601106	2022-23	1	0.66335
72	LEH	PS MAHAY	37070601203	2022-23	1	0.66335
73	LEH	P/S TSONGA KHARU	37070601309	2022-23	1	0.66335
74	LEH	PS Katlay	37070601602	2022-23	1	0.66335
75	KARGIL	MS YABGO	37080100115	2022-23	1	0.66335
76	KARGIL	PS GRONG BAROO	37080100305	2022-23	1	0.66335
77	KARGIL	MS SSA OLOKHA	37080101807	2022-23	1	0.66335
78	KARGIL	PS CHESPANG	37080300702	2022-23	1	0.66335
79	KARGIL	SSA PS DAMBOCHAN	37080301102	2022-23	1	0.66335
80	KARGIL	MS HONTOUSGRONG	37080301212	2022-23	1	0.66335
81	KARGIL	PS TAISAR	37080301605	2022-23	1	0.66335
82	KARGIL	PS MURAD BAGH	37080302002	2022-23	1	0.66335
83	KARGIL	PS THANGJUK	37080302006	2022-23	1	0.66335
84	KARGIL	GMS DRASS	37080302106	2022-23	1	0.66335
85	KARGIL	PS CHOSKOR	37080401602	2022-23	1	0.66335
86	KARGIL	P/S SANTAKSHAN	37080500207	2022-23	1	0.66335
87	KARGIL	P/S YAQROL	37080500208	2022-23	1	0.66335
88	KARGIL	PS OLOKHOTOO	37080500209	2022-23	1	0.66335
89	KARGIL	MS AYET	37080500301	2022-23	1	0.66335
90	KARGIL	GMS RONG SHAKAR	37080500405	2022-23	1	0.66335

91	KARGIL	PS MANGSHANDO	37080500407	2022-23	1	0.66335
92	KARGIL	P/S TAKMATAN	37080500610	2022-23	1	0.66335
93	KARGIL	PS GOMA LONGMA	37080500703	2022-23	1	0.66335
94	KARGIL	PS DARAK	37080500707	2022-23	1	0.66335
95	KARGIL	PS STAKCHY BROK	37080500901	2022-23	1	0.66335
96	KARGIL	PS CHARUBS SAMRAH	37080501211	2022-23	1	0.66335
97	KARGIL	MS NUNUMCHY	37080701601	2022-23	1	0.66335
98	KARGIL	MS PILONG	37080701602	2022-23	1	0.66335
99	KARGIL	SSA PS GASKHANG	37080601615	2022-23	1	0.66335
100	KARGIL	PS KURTAN	37080700607	2022-23	1	0.66335
101	KARGIL	MS THASGANG	37080700608	2022-23	1	0.66335
102	KARGIL	PS MULBEKH	37080700610	2022-23	1	0.66335
103	KARGIL	PS GAINCHOKS	37080700701	2022-23	1	0.66335
104	KARGIL	PS KHACHY	37080700902	2022-23	1	0.66335
105	KARGIL	P/S CHOMOSHOKPA	37080701004	2022-23	1	0.66335
		Total:-			105	69.65175
		Outdoor Play Materials				
1	LEH	P/S RELAY	37070100204	2022-23	1	0.25000
2	LEH	PS Spangmik	37070100308	2022-23	1	0.25000
3	LEH	P/S PHALONGLAY	37070100408	2022-23	1	0.25000
4	LEH	PS Chokdan	37070100412	2022-23	1	0.25000
5	LEH	P/S MUGLAB	37070100502	2022-23	1	0.25000
6	LEH	PS Tar	37070200308	2022-23	1	0.25000
7	LEH	P/S CHARCHAR	37070200401	2022-23	1	0.25000
8	LEH	PS Farka Tia	37070200403	2022-23	1	0.25000
9	LEH	PS Khaling	37070200404	2022-23	1	0.25000

10	LEH	PS Sogra	37070200405	2022-23	1	0.25000
11	LEH	PS Warlax	37070200406	2022-23	1	0.25000
12	LEH	P/S STAMBORDOH	37070200502	2022-23	1	0.25000
13	LEH	PS Satsedho	37070200512	2022-23	1	0.25000
14	LEH	PS Turnia	37070200513	2022-23	1	0.25000
15	LEH	PS Chanchaks	37070200609	2022-23	1	0.25000
16	LEH	PS Ullay	37070201208	2022-23	1	0.25000
17	LEH	PS Yangthang	37070201209	2022-23	1	0.25000
18	LEH	P/S ZOOM	37070201504	2022-23	1	0.25000
19	LEH	PS Lardo	37070201506	2022-23	1	0.25000
20	LEH	P/S SHILA	37070201601	2022-23	1	0.25000
21	LEH	P/S TARCHIT	37070201602	2022-23	1	0.25000
22	LEH	M/S FANJILA	37070201605	2022-23	1	0.25000
23	LEH	P/S FOTOKSAR	37070201607	2022-23	1	0.25000
24	LEH	P/S URSI	37070201608	2022-23	1	0.25000
25	LEH	P/S HINJU	37070201610	2022-23	1	0.25000
26	LEH	GONPA SCHOOL WANLA	37070201612	2022-23	1	0.25000
27	LEH	PS Bukbukza	37070201613	2022-23	1	0.25000
28	LEH	P/S FOTOLALOK	37070201903	2022-23	1	0.25000
29	LEH	P/S LAMAYURU YOKMA	37070201904	2022-23	1	0.25000
30	LEH	P/S GONGMA LINGSHED	37070202102	2022-23	1	0.25000
31	LEH	P/S JINGCHEN	37070202103	2022-23	1	0.25000
32	LEH	P/S MACHU	37070202201	2022-23	1	0.25000
33	LEH	P/S KARTSE	37070203101	2022-23	1	0.25000
34	LEH	PS Taknak Phoo	37070300109	2022-23	1	0.25000
35	LEH	P/S PEU	37070300207	2022-23	1	0.25000

36	LEH	PS Takchu	37070300209	2022-23	1	0.25000
37	LEH	PS Chakdo Shang	37070300804	2022-23	1	0.25000
38	LEH	PS Hemis	37070300902	2022-23	1	0.25000
39	LEH	M/S MARTSELANG	37070301001	2022-23	1	0.25000
40	LEH	P/S TUNA	37070301105	2022-23	1	0.25000
41	LEH	P/S TARUTSE LIKIR	37070400103	2022-23	1	0.25000
42	LEH	P/S LIKIR PHOO	37070400104	2022-23	1	0.25000
43	LEH	PS Lajing Ney	37070400205	2022-23	1	0.25000
44	LEH	PS Umla	37070400301	2022-23	1	0.25000
45	LEH	PS Gab Taru	37070400602	2022-23	1	0.25000
46	LEH	P/S MOHALLA	37070400803	2022-23	1	0.25000
47	LEH	GPS THIKSAY	37070401303	2022-23	1	0.25000
48	LEH	PS Rumbak	37070401601	2022-23	1	0.25000
49	LEH	PS Stok Sham	37070401705	2022-23	1	0.25000
50	LEH	PS Sundha Chuntse	37070401903	2022-23	1	0.25000
51	LEH	PS Sumdha Chanmo	37070401904	2022-23	1	0.25000
52	LEH	PS Tsogsti	37070401905	2022-23	1	0.25000
53	LEH	PS Khema	37070500205	2022-23	1	0.25000
54	LEH	PS Khungroo	37070500206	2022-23	1	0.25000
55	LEH	AYEETHANG	37070500508	2022-23	1	0.25000
56	LEH	PS Terisha	37070500808	2022-23	1	0.25000
57	LEH	P/S AYEE	37070500906	2022-23	1	0.25000
58	LEH	PS Gonbo	37070500911	2022-23	1	0.25000
59	LEH	PS Shukur	37070501102	2022-23	1	0.25000
60	LEH	PS Rakuroo	37070501205	2022-23	1	0.25000
61	LEH	M/S LARGYAB YOKMA	37070501401	2022-23	1	0.25000

62	LEH	M/S KUNGYAM	37070600301	2022-23	1	0.25000
63	LEH	PS Kungyam Phoo	37070600303	2022-23	1	0.25000
64	LEH	P/S KHATPU	37070600501	2022-23	1	0.25000
65	LEH	MS KHARNAK	37070600701	2022-23	1	0.25000
66	LEH	PS ANGKUNG	37070600702	2022-23	1	0.25000
67	LEH	P/S KUMDOK	37070600801	2022-23	1	0.25000
68	LEH	P/S SRIYUL	37070600803	2022-23	1	0.25000
69	LEH	PS Karay	37070600805	2022-23	1	0.25000
70	LEH	MS SAMAD	37070601001	2022-23	1	0.25000
71	LEH	PS SUMDHO	37070601106	2022-23	1	0.25000
72	LEH	PS MAHAY	37070601203	2022-23	1	0.25000
73	LEH	P/S TSONGA KHARU	37070601309	2022-23	1	0.25000
74	LEH	PS Katlay	37070601602	2022-23	1	0.25000
75	KARGIL	MS YABGO	37080100115	2022-23	1	0.25000
76	KARGIL	PS GRONG BAROO	37080100305	2022-23	1	0.25000
77	KARGIL	MS SSA OLOKHA	37080101807	2022-23	1	0.25000
78	KARGIL	PS CHESPANG	37080300702	2022-23	1	0.25000
79	KARGIL	SSA PS DAMBOCHAN	37080301102	2022-23	1	0.25000
80	KARGIL	MS HONTOUSGRONG	37080301212	2022-23	1	0.25000
81	KARGIL	PS TAISAR	37080301605	2022-23	1	0.25000
82	KARGIL	PS MURAD BAGH	37080302002	2022-23	1	0.25000
83	KARGIL	PS THANGJUK	37080302006	2022-23	1	0.25000
84	KARGIL	GMS DRASS	37080302106	2022-23	1	0.25000
85	KARGIL	PS CHOSKOR	37080401602	2022-23	1	0.25000
86	KARGIL	P/S SANTAKSHAN	37080500207	2022-23	1	0.25000
87	KARGIL	P/S YAQROL	37080500208	2022-23	1	0.25000

88	KARGIL	PS OLOKHOTOO	37080500209	2022-23	1	0.25000
89	KARGIL	MS AYET	37080500301	2022-23	1	0.25000
90	KARGIL	GMS RONG SHAKAR	37080500405	2022-23	1	0.25000
91	KARGIL	PS MANGSHANDO	37080500407	2022-23	1	0.25000
92	KARGIL	P/S TAKMATAN	37080500610	2022-23	1	0.25000
93	KARGIL	PS GOMA LONGMA	37080500703	2022-23	1	0.25000
94	KARGIL	PS DARAK	37080500707	2022-23	1	0.25000
95	KARGIL	PS STAKCHY BROK	37080500901	2022-23	1	0.25000
96	KARGIL	PS CHARUBS SAMRAH	37080501211	2022-23	1	0.25000
97	KARGIL	MS NUNUMCHY	37080701601	2022-23	1	0.25000
98	KARGIL	MS PILONG	37080701602	2022-23	1	0.25000
99	KARGIL	SSA PS GASKHANG	37080601615	2022-23	1	0.25000
100	KARGIL	PS KURTAN	37080700607	2022-23	1	0.25000
101	KARGIL	MS THASGANG	37080700608	2022-23	1	0.25000
102	KARGIL	PS MULBEKH	37080700610	2022-23	1	0.25000
103	KARGIL	PS GAINCHOKS	37080700701	2022-23	1	0.25000
104	KARGIL	PS KHACHY	37080700902	2022-23	1	0.25000
105	KARGIL	P/S CHOMOSHOKPA	37080701004	2022-23	1	0.25000
		Total:-			105	26.25000
		Support at Pre-primary level (New)				
1	KARGIL	MS MARLING	37080200403	2019-20	1	0.40000
2	KARGIL	SSA PS Akhon Mohala	37080300906	2019-20	1	0.40000
3	KARGIL	MS PURSA	37080401102	2019-20	1	0.40000
4	KARGIL	PS GONGSO	37080600405	2019-20	1	0.40000
5	KARGIL	GMS WAKHA	37080700709	2019-20	1	0.40000
		Total:-			5	2.00000

		Funds for Quality (LEP, Innovation, Guidance etc)				
		E-Book / Tablets for Students(Elementary)				
1	KARGIL	PS RICHEN	37080600702	2021-22	1	0.40527
2	KARGIL	PS STANKUNG	37080600703	2021-22	1	0.40527
3	KARGIL	MS PATTOO	37080600801	2021-22	1	0.40527
4	KARGIL	MS LABABS	37080600802	2021-22	1	0.40527
5	KARGIL	GMS TAIKET	37080600803	2021-22	1	0.40527
6	KARGIL	PS LASTAQ	37080600804	2021-22	1	0.40527
7	KARGIL	MS YARCHOKS	37080600806	2021-22	1	0.40527
8	KARGIL	MS BARSOO	37080600807	2021-22	1	0.40527
9	KARGIL	MS HAMBURTIK	37080600808	2021-22	1	0.40527
10	KARGIL	SSA PS TIMA	37080600809	2021-22	1	0.40527
11	KARGIL	PS SHISPORE	37080600901	2021-22	1	0.40527
12	KARGIL	MS KHANDI	37080600902	2021-22	1	0.40527
13	KARGIL	MS TABCHE	37080600903	2021-22	1	0.40527
14	KARGIL	SSA PS ROLPO	37080600905	2021-22	1	0.40527
15	KARGIL	SSA PS GAMATING	37080600906	2021-22	1	0.40527
16	KARGIL	MS PANGBAR	37080601001	2021-22	1	0.40527
17	KARGIL	PS PANBER BROK	37080601002	2021-22	1	0.40527
18	KARGIL	PS YARKSHNG	37080601003	2021-22	1	0.40527
19	KARGIL	PS CHEBER	37080601005	2021-22	1	0.40527
20	KARGIL	MS THILLA	37080601006	2021-22	1	0.40527
21	KARGIL	PS THELA BROK	37080601007	2021-22	1	0.40527
22	KARGIL	MS SHARGANDIK	37080601101	2021-22	1	0.40527
23	KARGIL	SSA PS SHARGANDIK	37080601102	2021-22	1	0.40527
24	KARGIL	MS ITCHOO	37080601201	2021-22	1	0.40527

25	KARGIL	MS LANKARCHY BROQ	37080601301	2021-22	1	0.40527
26	KARGIL	PS LANKERCHY	37080601302	2021-22	1	0.40527
27	KARGIL	MS LANKARCHY THANG	37080601303	2021-22	1	0.40527
28	KARGIL	MS SKILMERCHY	37080601304	2021-22	1	0.40527
29	KARGIL	PS ZAKHAR LAK	37080601305	2021-22	1	0.40527
30	KARGIL	SSA PS YOKMATOO	37080601308	2021-22	1	0.40527
31	KARGIL	SSA PS DANGA	37080601309	2021-22	1	0.40527
32	KARGIL	SSA PS GATO	37080601310	2021-22	1	0.40527
33	KARGIL	SSA PS GRONG LANKERCHAY	37080601311	2021-22	1	0.40527
34	KARGIL	SSA PS GAMATOO	37080601312	2021-22	1	0.40527
35	KARGIL	PS GONPAKHAR	37080601401	2021-22	1	0.40527
36	KARGIL	MS CHIKGRONG	37080601402	2021-22	1	0.40527
37	KARGIL	MS GOMATAMBIS	37080601404	2021-22	1	0.40527
38	KARGIL	GMS TAMBIS	37080601407	2021-22	1	0.40527
39	KARGIL	PS GROUNG TAMBIS	37080601409	2021-22	1	0.40527
40	KARGIL	PS THAGOL TAMBIS	37080601410	2021-22	1	0.40527
41	KARGIL	PS KUKSHOW	37080601501	2021-22	1	0.40527
42	KARGIL	PS SALTONG	37080601502	2021-22	1	0.40527
43	KARGIL	MS ZGANGJING	37080601503	2021-22	1	0.40527
44	KARGIL	PS ZAMBAKHA	37080601505	2021-22	1	0.40527
45	KARGIL	MS SARCHEY	37080601506	2021-22	1	0.40527
46	KARGIL	MS CHEYCHEY THANG	37080601507	2021-22	1	0.40527
47	KARGIL	MS KANOOR	37080601508	2021-22	1	0.40527
48	KARGIL	PS KHARGOK	37080601601	2021-22	1	0.40527
49	KARGIL	MS LUNGMA	37080601602	2021-22	1	0.40527
50	KARGIL	MS THANGZUR	37080601603	2021-22	1	0.40527

51	KARGIL	M/S ZOTPI THANG	37080601605	2021-22	1	0.40527
52	KARGIL	MS MARPOTHANG	37080601606	2021-22	1	0.40527
53	KARGIL	SSA PS ZAMBAKHA	37080601612	2021-22	1	0.40527
54	KARGIL	PS SATTA	37080601613	2021-22	1	0.40527
55	KARGIL	MS MIRKHOR	37080601614	2021-22	1	0.40527
56	KARGIL	SSA PS GASKHANG	37080601615	2021-22	1	0.40527
57	KARGIL	SSA PS GRONGSTOT	37080601616	2021-22	1	0.40527
58	KARGIL	GMS SALISKOTE	37080601702	2021-22	1	0.40527
59	KARGIL	PS LONGJUK	37080601704	2021-22	1	0.40527
60	KARGIL	SSA PS YUKMA SALISKOTE	37080601707	2021-22	1	0.40527
61	KARGIL	SSA PS TOLO THANG	37080601708	2021-22	1	0.40527
62	KARGIL	PS PASHIPI THANG	37080601710	2021-22	1	0.40527
63	KARGIL	PS MARPODOKS	37080601711	2021-22	1	0.40527
64	KARGIL	PS IQBAL COLONY SALISKOTE	37080601712	2021-22	1	0.40527
65	KARGIL	PS RAHIM THANG	37080601802	2021-22	1	0.40527
66	KARGIL	MS GOUND YOUKMA	37080601803	2021-22	1	0.40527
67	KARGIL	PS GASKAL	37080601804	2021-22	1	0.40527
68	KARGIL	PS Goma Horlam GM Pore	37080601806	2021-22	1	0.40527
69	KARGIL	PS Yakmakoron	37080601807	2021-22	1	0.40527
70	KARGIL	PS KHACHAN	37080601902	2021-22	1	0.40527
71	KARGIL	PS KAMUTHUL	37080602001	2021-22	1	0.40527
72	KARGIL	PS BARDUM	37080602002	2021-22	1	0.40527
73	KARGIL	MS THOVINA	37080602003	2021-22	1	0.40527
74	KARGIL	MS BRAKO	37080602005	2021-22	1	0.40527
75	KARGIL	PS THUSGAM GOUND	37080602006	2021-22	1	0.40527
76	KARGIL	GMS HUMBREE	37080602007	2021-22	1	0.40527

77	KARGIL	SSA PS LALUNG	37080602008	2021-22	1	0.40527
78	KARGIL	KGBV THASGAM	37080602010	2021-22	1	0.40527
79	KARGIL	SSA PS THANG	37080602011	2021-22	1	0.40527
80	KARGIL	SSA PS LUNJING	37080602012	2021-22	1	0.40527
81	KARGIL	SSA PS GUNTABSD	37080602013	2021-22	1	0.40527
82	KARGIL	MS ANDO	37080700102	2021-22	1	0.40527
83	KARGIL	MS KURBATHANG	37080700103	2021-22	1	0.40527
84	KARGIL	MS KHARDONG	37080700104	2021-22	1	0.40527
85	KARGIL	MS SAMAR	37080700105	2021-22	1	0.40527
86	KARGIL	PS FEKBAR	37080700106	2021-22	1	0.40527
87	KARGIL	MS THARUMSA	37080700107	2021-22	1	0.40527
88	KARGIL	MS GRONG	37080700108	2021-22	1	0.40527
89	KARGIL	MS ZGANG	37080700109	2021-22	1	0.40527
90	KARGIL	MS Y-THARUMSA	37080700111	2021-22	1	0.40527
91	KARGIL	PS BROKHAR	37080700113	2021-22	1	0.40527
92	KARGIL	PS BRAKCHAN	37080700114	2021-22	1	0.40527
93	KARGIL	PS BAWAGRONG	37080700115	2021-22	1	0.40527
94	KARGIL	PS KUSKTAY	37080700201	2021-22	1	0.40527
95	KARGIL	MS PASBRCHY	37080700202	2021-22	1	0.40527
96	KARGIL	MS KUKSTAY	37080700204	2021-22	1	0.40527
97	KARGIL	MS SHARGOLE	37080700302	2021-22	1	0.40527
98	KARGIL	MS FOKAR FOO	37080700402	2021-22	1	0.40527
99	KARGIL	PS CHOSKORE FOO	37080700403	2021-22	1	0.40527
100	KARGIL	PS SKIMBO THANG	37080700501	2021-22	1	0.40527
101	KARGIL	SSA RZINGLA	37080700504	2021-22	1	0.40527
102	KARGIL	MS CHAMBA	37080700603	2021-22	1	0.40527

103	KARGIL	PS CHOSKOR WAKHA	37080700604	2021-22	1	0.40527
104	KARGIL	PS PACHIKHAR	37080700605	2021-22	1	0.40527
105	KARGIL	PS KURTAN	37080700607	2021-22	1	0.40527
106	KARGIL	MS THASGANG	37080700608	2021-22	1	0.40527
107	KARGIL	MS CHATITHANG	37080700609	2021-22	1	0.40527
108	KARGIL	PS MULBEKH	37080700610	2021-22	1	0.40527
109	KARGIL	PS GAINCHOKS	37080700701	2021-22	1	0.40527
110	KARGIL	MS RGYAL	37080700702	2021-22	1	0.40527
111	KARGIL	MS GOMA BROK	37080700704	2021-22	1	0.40527
112	KARGIL	PS RGYALKHANG	37080700705	2021-22	1	0.40527
113	KARGIL	MS BROK LONGMA	37080700708	2021-22	1	0.40527
114	KARGIL	GMS WAKHA	37080700709	2021-22	1	0.40527
115	KARGIL	PS SHARGING	37080700711	2021-22	1	0.40527
116	KARGIL	PS GONGMA BROG	37080700715	2021-22	1	0.40527
117	KARGIL	MS KHARKHOR	37080700716	2021-22	1	0.40527
118	KARGIL	PS TINGDOO	37080700801	2021-22	1	0.40527
119	KARGIL	PS KHACHY	37080700902	2021-22	1	0.40527
120	KARGIL	PS GURDA	37080700903	2021-22	1	0.40527
121	KARGIL	MS TINDO	37080701001	2021-22	1	0.40527
122	KARGIL	MS KARAMBA	37080701002	2021-22	1	0.40527
123	KARGIL	P/S CHOMOSHOKPA	37080701004	2021-22	1	0.40527
124	KARGIL	MS KARIT	37080701201	2021-22	1	0.40527
125	KARGIL	PS FRAITH KARITH	37080701202	2021-22	1	0.40527
126	KARGIL	MS STACHY	37080701302	2021-22	1	0.40527
127	KARGIL	PS GONGSTOO TACHA	37080701303	2021-22	1	0.40527
128	KARGIL	PS DROPCHAT	37080701401	2021-22	1	0.40527

129	KARGIL	PS LOTSUM	37080701403	2021-22	1	0.40527
130	KARGIL	MS SHAGARAN	37080701404	2021-22	1	0.40527
131	KARGIL	PS SHUKCHIK LOTSUM	37080701406	2021-22	1	0.40527
132	KARGIL	MS DARKAT	37080701501	2021-22	1	0.40527
133	KARGIL	MS NUNUMCHY	37080701601	2021-22	1	0.40527
134	KARGIL	MS PILONG	37080701602	2021-22	1	0.40527
135	KARGIL	MS BRAKDOQ	37080400101	2021-22	1	0.40527
136	KARGIL	M S GOMA PARKACHIK	37080400102	2021-22	1	0.40527
137	KARGIL	MS FAROL	37080400103	2021-22	1	0.40527
138	KARGIL	PS YOKMA PARKACHUIK	37080400105	2021-22	1	0.40527
139	KARGIL	MS ACHUMBUR	37080400201	2021-22	1	0.40527
140	KARGIL	PS G ACHAMBUR	37080400202	2021-22	1	0.40527
141	KARGIL	PS TRINGOCHY	37080400301	2021-22	1	0.40527
142	KARGIL	MS GOMA TANGOLE	37080400303	2021-22	1	0.40527
143	KARGIL	MS ANALTIK	37080400304	2021-22	1	0.40527
144	KARGIL	SSA PS DOKSBOO	37080400305	2021-22	1	0.40527
145	KARGIL	MS KOCHIK	37080400401	2021-22	1	0.40527
146	KARGIL	PS THANSTOO	37080400402	2021-22	1	0.40527
147	KARGIL	PS GOMA GYALING	37080400601	2021-22	1	0.40527
148	KARGIL	MS GYALING	37080400602	2021-22	1	0.40527
149	KARGIL	MS KHARPOKHAR	37080400701	2021-22	1	0.40527
150	KARGIL	MS MAITA	37080400802	2021-22	1	0.40527
151	KARGIL	PS YOULJUK THANG	37080400803	2021-22	1	0.40527
152	KARGIL	MS BRAKCHAN	37080400804	2021-22	1	0.40527
153	KARGIL	PS KHICHORE	37080400805	2021-22	1	0.40527
154	KARGIL	MS THANGBOO	37080400807	2021-22	1	0.40527

155	KARGIL	PS PURTIKCHY	37080400901	2021-22	1	0.40527
156	KARGIL	MS DAMSNA	37080400903	2021-22	1	0.40527
157	KARGIL	MS YOKMA NUMSUSRU	37080401001	2021-22	1	0.40527
158	KARGIL	MS GOMA NUMSURU	37080401002	2021-22	1	0.40527
159	KARGIL	MS RANTHAK	37080401003	2021-22	1	0.40527
160	KARGIL	MS NAMSURU	37080401004	2021-22	1	0.40527
161	KARGIL	SSA PS MUSTYE NAMSURU	37080401005	2021-22	1	0.40527
162	KARGIL	MS TULUS	37080401101	2021-22	1	0.40527
163	KARGIL	MS PURSA	37080401102	2021-22	1	0.40527
164	KARGIL	MS KARGE	37080401201	2021-22	1	0.40527
165	KARGIL	SSA PS TRONGOES KARGE	37080401204	2021-22	1	0.40527
166	KARGIL	MS PANIKHAR	37080401303	2021-22	1	0.40527
167	KARGIL	PS GOUND KHOWS	37080401401	2021-22	1	0.40527
168	KARGIL	PS SALDAKS	37080401403	2021-22	1	0.40527
169	KARGIL	MS KHOWS	37080401404	2021-22	1	0.40527
170	KARGIL	PS KHOWAS GATOO	37080401406	2021-22	1	0.40527
171	KARGIL	PS DALCHY	37080401502	2021-22	1	0.40527
172	KARGIL	MS BAIMACHAN	37080401601	2021-22	1	0.40527
173	KARGIL	PS CHOSKOR	37080401602	2021-22	1	0.40527
174	KARGIL	GMS TAISURU	37080401701	2021-22	1	0.40527
175	KARGIL	PS STUMSKHORE	37080401703	2021-22	1	0.40527
176	KARGIL	MS RANGDUM	37080401801	2021-22	1	0.40527
177	KARGIL	MS AKSHOW	37080200101	2021-22	1	0.40527
178	KARGIL	PS AKSHOW YOKMA	37080200102	2021-22	1	0.40527
179	KARGIL	MS TANGZAY	37080200203	2021-22	1	0.40527
180	KARGIL	PS KURU	37080200206	2021-22	1	0.40527

181	KARGIL	MS CHA	37080200301	2021-22	1	0.40527
182	KARGIL	PS ANMU	37080200302	2021-22	1	0.40527
183	KARGIL	MS STONGDAY	37080200402	2021-22	1	0.40527
184	KARGIL	MS MARLING	37080200403	2021-22	1	0.40527
185	KARGIL	PS NAMZUR	37080200505	2021-22	1	0.40527
186	KARGIL	PS TAHAN	37080200602	2021-22	1	0.40527
187	KARGIL	PS SHAMILING	37080200603	2021-22	1	0.40527
188	KARGIL	MS KUKARCHY	37080500201	2021-22	1	0.40527
189	KARGIL	GMS CHIKTAN	37080500202	2021-22	1	0.40527
190	KARGIL	MS KHARDON	37080500203	2021-22	1	0.40527
191	KARGIL	BOYS MS CHIKTAN	37080500204	2021-22	1	0.40527
192	KARGIL	P/S SANTAKSHAN	37080500207	2021-22	1	0.40527
193	KARGIL	P/S YAQROL	37080500208	2021-22	1	0.40527
194	KARGIL	PS OLOKHOTOO	37080500209	2021-22	1	0.40527
195	KARGIL	KGBV CHICKTAN	37080500213	2021-22	1	0.40527
196	KARGIL	MS AYET	37080500301	2021-22	1	0.40527
197	KARGIL	MS SAPI	37080500401	2021-22	1	0.40527
198	KARGIL	GMS SHAKAR	37080500402	2021-22	1	0.40527
199	KARGIL	MS SHAKARDO	37080500403	2021-22	1	0.40527
200	KARGIL	GMS RONG SHAKAR	37080500405	2021-22	1	0.40527
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202	KARGIL	PS MANGSHANDO	37080500407	2021-22	1	0.40527
203	KARGIL	MS SHANGCHAY	37080500408	2021-22	1	0.40527
204	KARGIL	P/S AMZEED	37080500410	2021-22	1	0.40527
205	KARGIL	MS SHANDOW	37080500501	2021-22	1	0.40527
206	KARGIL	MS LAMSU	37080500502	2021-22	1	0.40527

207	KARGIL	MS CHORTANCHAN	37080500602	2021-22	1	0.40527
208	KARGIL	MS CHOMORTAN	37080500603	2021-22	1	0.40527
209	KARGIL	MS GREEP HAGNIS	37080500606	2021-22	1	0.40527
210	KARGIL	P/S GRUCHEY	37080500608	2021-22	1	0.40527
211	KARGIL	P/S CHARCHAN	37080500609	2021-22	1	0.40527
212	KARGIL	P/S TAKMATAN	37080500610	2021-22	1	0.40527
213	KARGIL	PS CHUMIKCHAN	37080500611	2021-22	1	0.40527
214	KARGIL	P/S MAGMORE	37080500612	2021-22	1	0.40527
215	KARGIL	MS BODH KHARBO	37080500701	2021-22	1	0.40527
216	KARGIL	PS GOMA LONGMA	37080500703	2021-22	1	0.40527
217	KARGIL	MS YOKMAL	37080500705	2021-22	1	0.40527
218	KARGIL	MS MUNDIK	37080500706	2021-22	1	0.40527
219	KARGIL	PS DARAK	37080500707	2021-22	1	0.40527
220	KARGIL	PS STAKCHY BROK	37080500901	2021-22	1	0.40527
221	KARGIL	MS TSARAKS	37080500902	2021-22	1	0.40527
222	KARGIL	MS GUMORJUKS	37080500904	2021-22	1	0.40527
223	KARGIL	PS KHANGRAL	37080500907	2021-22	1	0.40527
224	KARGIL	MS STAKCHAY	37080500908	2021-22	1	0.40527
225	KARGIL	PS MONMOLONG	37080500909	2021-22	1	0.40527
226	KARGIL	P/S CHANGLUNG	37080500910	2021-22	1	0.40527
227	KARGIL	MS HANISKOTE	37080501001	2021-22	1	0.40527
228	KARGIL	MS DARGO	37080501103	2021-22	1	0.40527
229	KARGIL	MS SAMRAH LONGMA	37080501201	2021-22	1	0.40527
230	KARGIL	GMS PERGUE	37080501202	2021-22	1	0.40527
231	KARGIL	PS SAMRAH DOO	37080501204	2021-22	1	0.40527
232	KARGIL	MS CHULICHAN	37080501207	2021-22	1	0.40527

233	KARGIL	P/S MANGMORE	37080501208	2021-22	1	0.40527
234	KARGIL	P/S THRONGS	37080501209	2021-22	1	0.40527
235	KARGIL	PS CHARUBS SAMRAH	37080501211	2021-22	1	0.40527
236	KARGIL	MS SANJAK	37080501304	2021-22	1	0.40527
237	KARGIL	PS MASKIYAL	37080300102	2021-22	1	0.40527
238	KARGIL	PS KOTHI BAGH	37080300106	2021-22	1	0.40527
239	KARGIL	MS SHIMSHA	37080300201	2021-22	1	0.40527
240	KARGIL	MS Khiber	37080300203	2021-22	1	0.40527
241	KARGIL	PS ASH GROOM	37080300205	2021-22	1	0.40527
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243	KARGIL	MS CHOKIYAL	37080300501	2021-22	1	0.40527
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246	KARGIL	MS DANDAL	37080300601	2021-22	1	0.40527
247	KARGIL	PS DANDAL THANG	37080300602	2021-22	1	0.40527
248	KARGIL	MS JUSGOUND	37080300603	2021-22	1	0.40527
249	KARGIL	MS THROUNGOUS	37080300701	2021-22	1	0.40527
250	KARGIL	PS CHESPANG	37080300702	2021-22	1	0.40527
251	KARGIL	SSA PS Goniya	37080300703	2021-22	1	0.40527
252	KARGIL	PS KHARENO PORA MUSHKOO	37080300802	2021-22	1	0.40527
253	KARGIL	MS HOLIYAL	37080300901	2021-22	1	0.40527
254	KARGIL	SSA PS Akhon Mohala	37080300906	2021-22	1	0.40527
255	KARGIL	MS MATAYAN	37080301001	2021-22	1	0.40527
256	KARGIL	SSA PS DAMBOCHAN	37080301102	2021-22	1	0.40527
257	KARGIL	MS GOSHAN	37080301202	2021-22	1	0.40527
258	KARGIL	PS NAITH GAM	37080301203	2021-22	1	0.40527

259	KARGIL	MS GOMA GOSHAN	37080301204	2021-22	1	0.40527
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262	KARGIL	SSA PS JOLOLO	37080301208	2021-22	1	0.40527
263	KARGIL	MS LAMMAR	37080301211	2021-22	1	0.40527
264	KARGIL	MS HONTOUSGRONG	37080301212	2021-22	1	0.40527
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266	KARGIL	MS THRONGUN	37080301401	2021-22	1	0.40527
267	KARGIL	PS ULBEARUS	37080301402	2021-22	1	0.40527
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270	KARGIL	MS YOULBO	37080301601	2021-22	1	0.40527
271	KARGIL	PS TAISAR	37080301605	2021-22	1	0.40527
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273	KARGIL	MS SUKUTRYAL	37080301607	2021-22	1	0.40527
274	KARGIL	MS LAMOCHAN	37080301608	2021-22	1	0.40527
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276	KARGIL	GIRLS MS BHIMBET	37080301702	2021-22	1	0.40527
277	KARGIL	PS KASHAL	37080301703	2021-22	1	0.40527
278	KARGIL	PS KRUTIYAL	37080301704	2021-22	1	0.40527
279	KARGIL	BPS BHIMBET	37080301705	2021-22	1	0.40527
280	KARGIL	MS NINGORE	37080301706	2021-22	1	0.40527
281	KARGIL	KGBV DRASS	37080301709	2021-22	1	0.40527
282	KARGIL	MS NOWPORA	37080301801	2021-22	1	0.40527
283	KARGIL	PS MASJIDGAM	37080301803	2021-22	1	0.40527
284	KARGIL	PS MURAD BAGH	37080302002	2021-22	1	0.40527

285	KARGIL	PS GATO MURAD BAGH	37080302003	2021-22	1	0.40527
286	KARGIL	PS THANGJUK	37080302006	2021-22	1	0.40527
287	KARGIL	MS DRASS	37080302101	2021-22	1	0.40527
288	KARGIL	MS BEARASS	37080302102	2021-22	1	0.40527
289	KARGIL	GMS DRASS	37080302106	2021-22	1	0.40527
290	KARGIL	RT PS KHANDIYAL	37080302107	2021-22	1	0.40527
291	KARGIL	MS TESBOO	37080302109	2021-22	1	0.40527
292	KARGIL	SSA PS SYEED MOHALLA	37080302202	2021-22	1	0.40527
293	KARGIL	M M SCHOOL KARGIL	37080100101	2021-22	1	0.40527
294	KARGIL	GIRL MIDDLE SCH KARGIL	37080100103	2021-22	1	0.40527
295	KARGIL	PS BALTI BAZAR	37080100111	2021-22	1	0.40527
296	KARGIL	PS GOMA AKRGIL	37080100113	2021-22	1	0.40527
297	KARGIL	PS HITTO	37080100114	2021-22	1	0.40527
298	KARGIL	MS YABGO	37080100115	2021-22	1	0.40527
299	KARGIL	MS DASS	37080100120	2021-22	1	0.40527
300	KARGIL	PS PISHOO	37080100121	2021-22	1	0.40527
301	KARGIL	MS CHANCHIK	37080100123	2021-22	1	0.40527
302	KARGIL	PS YANGTEE	37080100126	2021-22	1	0.40527
303	KARGIL	PS GRONG BAROO	37080100305	2021-22	1	0.40527
304	KARGIL	MS TITI CHUMIK	37080100306	2021-22	1	0.40527
305	KARGIL	GMS BAROO	37080100307	2021-22	1	0.40527
306	KARGIL	PS BIAMATHANG	37080100309	2021-22	1	0.40527
307	KARGIL	PS BAROO	37080100311	2021-22	1	0.40527
308	KARGIL	PS THANG YOUKHMA	37080100314	2021-22	1	0.40527
309	KARGIL	MS HUNDURMAN BROK	37080100403	2021-22	1	0.40527
310	KARGIL	MS SSA HORMOS	37080100405	2021-22	1	0.40527

311	KARGIL	GGMS POYEN	37080100408	2021-22	1	0.40527
312	KARGIL	PS GRONG MINJI	37080100501	2021-22	1	0.40527
313	KARGIL	PS DANGOCHY	37080100502	2021-22	1	0.40527
314	KARGIL	MS GRAMTHANG	37080100503	2021-22	1	0.40527
315	KARGIL	MS GOMA MINJI	37080100504	2021-22	1	0.40527
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317	KARGIL	PS THANG MINJI	37080100507	2021-22	1	0.40527
318	KARGIL	KGBV MINJI KARGIL	37080100509	2021-22	1	0.40527
319	KARGIL	PS MUTURIK	37080100601	2021-22	1	0.40527
320	KARGIL	PS CHAPRING	37080100602	2021-22	1	0.40527
321	KARGIL	PS GRONG	37080100604	2021-22	1	0.40527
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323	KARGIL	MS LOBER	37080100607	2021-22	1	0.40527
324	KARGIL	UPS DOKS	37080100608	2021-22	1	0.40527
325	KARGIL	UPS STICKCHEY	37080100611	2021-22	1	0.40527
326	KARGIL	UPS CHUTUK	37080100613	2021-22	1	0.40527
327	KARGIL	PS GONKHA	37080100614	2021-22	1	0.40527
328	KARGIL	UPS GONGKHALA	37080100616	2021-22	1	0.40527
329	KARGIL	MS KASKARIK	37080100619	2021-22	1	0.40527
330	KARGIL	RT PS STARGA CHOSKORE	37080100620	2021-22	1	0.40527
331	KARGIL	PS FAROL	37080100701	2021-22	1	0.40527
332	KARGIL	MS BATAMBIS	37080100702	2021-22	1	0.40527
333	KARGIL	MS SAPI	37080100801	2021-22	1	0.40527
334	KARGIL	MS BALTIKHAR	37080100802	2021-22	1	0.40527
335	KARGIL	PS GONGLUM SAPI	37080100803	2021-22	1	0.40527
336	KARGIL	PS MARPOYOUL	37080100804	2021-22	1	0.40527

337	KARGIL	PS SPANGLUNG	37080100806	2021-22	1	0.40527
338	KARGIL	MS SHILKCHY	37080100901	2021-22	1	0.40527
339	KARGIL	PS HUNDARMAN	37080100904	2021-22	1	0.40527
340	KARGIL	PS G.SHILIKCHAY	37080100905	2021-22	1	0.40527
341	KARGIL	MS GOUND HARDAS	37080101001	2021-22	1	0.40527
342	KARGIL	MS THANG	37080101002	2021-22	1	0.40527
343	KARGIL	PS SSA KHAROL	37080101003	2021-22	1	0.40527
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345	KARGIL	MS MUNTHANG	37080101105	2021-22	1	0.40527
346	KARGIL	MS CHULISKIMBO	37080101107	2021-22	1	0.40527
347	KARGIL	SSA MUNTYPHANG	37080101109	2021-22	1	0.40527
348	KARGIL	PS KARKIT BUDGAM	37080101110	2021-22	1	0.40527
349	KARGIL	PS K CHOO	37080101112	2021-22	1	0.40527
350	KARGIL	MS KARKITCHO	37080101201	2021-22	1	0.40527
351	KARGIL	MS KHUNDA	37080101202	2021-22	1	0.40527
352	KARGIL	PS HARAL	37080101203	2021-22	1	0.40527
353	KARGIL	MS MAJDAS	37080101204	2021-22	1	0.40527
354	KARGIL	MS LATOO	37080101208	2021-22	1	0.40527
355	KARGIL	MS STENG	37080101302	2021-22	1	0.40527
356	KARGIL	GMS YOURBALTAK	37080101303	2021-22	1	0.40527
357	KARGIL	PS BAIMA	37080101305	2021-22	1	0.40527
358	KARGIL	PS GYGKHAR	37080101307	2021-22	1	0.40527
359	KARGIL	MS YOURBALTAK	37080101308	2021-22	1	0.40527
360	KARGIL	RT PS SHARGARAN YOURBALTAK	37080101309	2021-22	1	0.40527
361	KARGIL	GOVT PRY SCHOOL GAYLSA	37080101311	2021-22	1	0.40527

362	KARGIL	PS SHARBATGOUND	37080101312	2021-22	1	0.40527
363	KARGIL	MS TUMAIL	37080101502	2021-22	1	0.40527
364	KARGIL	RT PS GUNYOUR TUMAIL	37080101504	2021-22	1	0.40527
365	KARGIL	G. BOYS MS AKCHAMAIL	37080101601	2021-22	1	0.40527
366	KARGIL	MS MANBOUR	37080101602	2021-22	1	0.40527
367	KARGIL	PS RONG AKCHAMAL	37080101603	2021-22	1	0.40527
368	KARGIL	GMS AKCHAMAL	37080101604	2021-22	1	0.40527
369	KARGIL	PS SSA YOKMA	37080101605	2021-22	1	0.40527
370	KARGIL	PS FARMA	37080101608	2021-22	1	0.40527
371	KARGIL	PS THANGO APATEE	37080101701	2021-22	1	0.40527
372	KARGIL	MS APATE	37080101702	2021-22	1	0.40527
373	KARGIL	MS GARPONE	37080101703	2021-22	1	0.40527
374	KARGIL	MS SILMO	37080101802	2021-22	1	0.40527
375	KARGIL	MS SABURCHY	37080101805	2021-22	1	0.40527
376	KARGIL	LHS BATALIK	37080101806	2021-22	1	0.40527
377	KARGIL	MS SSA OLOKHA	37080101807	2021-22	1	0.40527
378	KARGIL	MS LAKHA	37080101809	2021-22	1	0.40527
379	KARGIL	M S BAGH E KHOMENI	37080101901	2021-22	1	0.40527
380	KARGIL	MS BERCHY	37080102001	2021-22	1	0.40527
381	KARGIL	RT PS YARBARCHAY	37080102002	2021-22	1	0.40527
382	KARGIL	MS CHULICHAN	37080102101	2021-22	1	0.40527
383	KARGIL	MS SHARCHY	37080102102	2021-22	1	0.40527
384	KARGIL	MS GARGARDO	37080102203	2021-22	1	0.40527
385	KARGIL	RT PS SIRCHANGRAH	37080102204	2021-22	1	0.40527
386	KARGIL	MS DARCHIKS	37080102301	2021-22	1	0.40527
387	KARGIL	MS SANACHY	37080102304	2021-22	1	0.40527

388	KARGIL	RT PS SPANGS TOOTH	37080102402	2021-22	1	0.40527
389	KARGIL	RT PS ONDUS	37080102801	2021-22	1	0.40527
390	KARGIL	PS AJINO PORA KAKSAR	37080300403	2021-22	1	0.40527
391	KARGIL	MS THANG	37080600101	2021-22	1	0.40527
392	KARGIL	PS RALAM	37080600102	2021-22	1	0.40527
393	KARGIL	MS KHALAMARPO	37080600103	2021-22	1	0.40527
394	KARGIL	PS BANALSA	37080600104	2021-22	1	0.40527
395	KARGIL	MS NAMA	37080600105	2021-22	1	0.40527
396	KARGIL	MS CHYCHSNA	37080600106	2021-22	1	0.40527
397	KARGIL	MS NARAMBEE	37080600107	2021-22	1	0.40527
398	KARGIL	MS CHUMIKCHAN	37080600108	2021-22	1	0.40527
399	KARGIL	PS THAMA	37080600111	2021-22	1	0.40527
400	KARGIL	SSA PS FRAITH SANKOO	37080600112	2021-22	1	0.40527
401	KARGIL	SSA PS KHATOD CHOMIK	37080600113	2021-22	1	0.40527
402	KARGIL	SSA PS YOKMA GRONG	37080600114	2021-22	1	0.40527
403	KARGIL	SSA PS BALTI BHAHOO	37080600115	2021-22	1	0.40527
404	KARGIL	SSA PS YOWKCHOW	37080600116	2021-22	1	0.40527
405	KARGIL	PS MANKDOM	37080600201	2021-22	1	0.40527
406	KARGIL	MS GOMA SANGRAH	37080600202	2021-22	1	0.40527
407	KARGIL	GMS SANGRAH	37080600203	2021-22	1	0.40527
408	KARGIL	MS SANGRAH THANG	37080600205	2021-22	1	0.40527
409	KARGIL	SSA PS CHOLUNG SANGRAH	37080600206	2021-22	1	0.40527
410	KARGIL	BMS SANKOO	37080600302	2021-22	1	0.40527
411	KARGIL	MS NAKPOCHOO	37080600304	2021-22	1	0.40527
412	KARGIL	PS KUSAR	37080600306	2021-22	1	0.40527
413	KARGIL	MS THSNGBOO	37080600401	2021-22	1	0.40527

414	KARGIL	MS MADH	37080600402	2021-22	1	0.40527
415	KARGIL	PS SHATO	37080600403	2021-22	1	0.40527
416	KARGIL	MS STAKPA	37080600404	2021-22	1	0.40527
417	KARGIL	PS GONGSO	37080600405	2021-22	1	0.40527
418	KARGIL	PS MALIKBER -K	37080600501	2021-22	1	0.40527
419	KARGIL	PS MALIKBER-T	37080600502	2021-22	1	0.40527
420	KARGIL	PS UMBA	37080600504	2021-22	1	0.40527
421	KARGIL	MS PURTIKCHAY	37080600602	2021-22	1	0.40527
422	KARGIL	MS KARCHY KHAR	37080600603	2021-22	1	0.40527
423	KARGIL	PS STAQBURIK	37080600605	2021-22	1	0.40527
424	KARGIL	PS THRONGOUS	37080600701	2021-22	1	0.40527
425	KARGIL	MS ABRAN	37080200701	2021-22	1	0.40527
426	KARGIL	MS RANTAKSHA	37080200801	2021-22	1	0.40527
427	KARGIL	MS ATTING	37080200901	2021-22	1	0.40527
428	KARGIL	MS SHAGER	37080200902	2021-22	1	0.40527
429	KARGIL	PS TANKAR	37080200903	2021-22	1	0.40527
430	KARGIL	MS SKAGUM	37080201001	2021-22	1	0.40527
431	KARGIL	MS BAKARCHY	37080201002	2021-22	1	0.40527
432	KARGIL	MS MANDA	37080201004	2021-22	1	0.40527
433	KARGIL	MS HIMILING	37080201101	2021-22	1	0.40527
434	KARGIL	PS YUGAR	37080201304	2021-22	1	0.40527
435	KARGIL	PS SURLAY	37080201401	2021-22	1	0.40527
436	KARGIL	PS LAROO	37080201403	2021-22	1	0.40527
437	KARGIL	MS KUMIK	37080201404	2021-22	1	0.40527
438	KARGIL	MS SHUN	37080201501	2021-22	1	0.40527
439	KARGIL	PS SHADAY	37080201502	2021-22	1	0.40527

440	KARGIL	MS RALAKUNG	37080201703	2021-22	1	0.40527
441	KARGIL	PS TOKTA	37080201704	2021-22	1	0.40527
442	KARGIL	MS L-REGING	37080201802	2021-22	1	0.40527
443	KARGIL	MS SANI	37080201902	2021-22	1	0.40527
444	KARGIL	PS SOU	37080201903	2021-22	1	0.40527
445	KARGIL	MS STARA	37080202001	2021-22	1	0.40527
446	KARGIL	MS SALAPI	37080202002	2021-22	1	0.40527
447	KARGIL	GMS PADUM	37080202101	2021-22	1	0.40527
448	KARGIL	BMS PADUM	37080202102	2021-22	1	0.40527
449	KARGIL	PS STAKAR	37080202105	2021-22	1	0.40527
450	KARGIL	PS UBRAK	37080202106	2021-22	1	0.40527
451	KARGIL	MS SHEELA	37080202107	2021-22	1	0.40527
452	KARGIL	PS SHEELA PHOU	37080202108	2021-22	1	0.40527
453	KARGIL	KGBV PADUM	37080202110	2021-22	1	0.40527
454	KARGIL	PS KHANGOK	37080202112	2021-22	1	0.40527
455	KARGIL	MS PIPITING	37080202201	2021-22	1	0.40527
456	KARGIL	PS UFTI	37080202202	2021-22	1	0.40527
457	KARGIL	PS KISHARAK	37080202205	2021-22	1	0.40527
458	KARGIL	PS RUKRUK	37080202301	2021-22	1	0.40527
459	KARGIL	PS NEROK	37080202302	2021-22	1	0.40527
460	KARGIL	MS YOULANG	37080202503	2021-22	1	0.40527
461	KARGIL	PS TAMPO	37080202602	2021-22	1	0.40527
462	KARGIL	MS PISHU	37080202603	2021-22	1	0.40527
463	KARGIL	MS PITMO	37080202604	2021-22	1	0.40527
464	KARGIL	MS CHAZAR	37080202605	2021-22	1	0.40527
465	KARGIL	MS SHILINGSKIT	37080202606	2021-22	1	0.40527

466	KARGIL	PS HANAMUR	37080202607	2021-22	1	0.40527
467	KARGIL	MS PIPCHA	37080202801	2021-22	1	0.40527
468	KARGIL	MS KARGAIK	37080202901	2021-22	1	0.40527
469	KARGIL	PS HEING	37080202902	2021-22	1	0.40527
470	KARGIL	PS HONGCHAT	37080203001	2021-22	1	0.40527
471	KARGIL	GMS THASGAM	37080602009	2021-22	1	0.40527
472	KARGIL	PS DACHY	37080501203	2021-22	1	0.40527
473	KARGIL	PS GAWOLO	37080100603	2021-22	1	0.40527
474	LEH	P/S BUK	37070100101	2021-22	1	0.40527
475	LEH	M/S TIALING	37070100104	2021-22	1	0.40527
476	LEH	P/S MODE	37070100201	2021-22	1	0.40527
477	LEH	M/S LAGA	37070100202	2021-22	1	0.40527
478	LEH	P/S NEMGO	37070100203	2021-22	1	0.40527
479	LEH	P/S RELAY	37070100204	2021-22	1	0.40527
480	LEH	P/S PUN PUN	37070100206	2021-22	1	0.40527
481	LEH	M/S SHAYOK	37070100207	2021-22	1	0.40527
482	LEH	P/S LUKUNG	37070100301	2021-22	1	0.40527
483	LEH	M/S PHOBRANG	37070100302	2021-22	1	0.40527
484	LEH	M/S YOURGO	37070100303	2021-22	1	0.40527
485	LEH	M/S MERAK	37070100305	2021-22	1	0.40527
486	LEH	P/S MAAN	37070100306	2021-22	1	0.40527
487	LEH	P/S TSELO	37070100307	2021-22	1	0.40527
488	LEH	M/S SHACHUKUL	37070100402	2021-22	1	0.40527
489	LEH	M/S THARUK	37070100404	2021-22	1	0.40527
490	LEH	P/S THARUK STOT	37070100405	2021-22	1	0.40527
491	LEH	P/S CHELAM	37070100406	2021-22	1	0.40527

492	LEH	M/S IRATH	37070100407	2021-22	1	0.40527
493	LEH	P/S PHALONGLAY	37070100408	2021-22	1	0.40527
494	LEH	P/S PELA	37070100410	2021-22	1	0.40527
495	LEH	KGBV DURBUK	37070100411	2021-22	1	0.40527
496	LEH	P/S TANGTSE	37070100501	2021-22	1	0.40527
497	LEH	P/S MUGLAB	37070100502	2021-22	1	0.40527
498	LEH	M/S DHA	37070200101	2021-22	1	0.40527
499	LEH	M/S SANITH	37070200102	2021-22	1	0.40527
500	LEH	P/S HANU FAROL	37070200201	2021-22	1	0.40527
501	LEH	P/S BALDESH	37070200202	2021-22	1	0.40527
502	LEH	M/S HANUTHANG	37070200203	2021-22	1	0.40527
503	LEH	P/S SKONGSHET	37070200204	2021-22	1	0.40527
504	LEH	M/S HANU KHASKHAS	37070200206	2021-22	1	0.40527
505	LEH	P/S ANG	37070200301	2021-22	1	0.40527
506	LEH	M/S TEMISGAM	37070200302	2021-22	1	0.40527
507	LEH	P/S ACHINA LUNGBA	37070200501	2021-22	1	0.40527
508	LEH	M/S KHACHETANG	37070200503	2021-22	1	0.40527
509	LEH	M/S SKURBUCHAN	37070200504	2021-22	1	0.40527
510	LEH	M/S ACHINATHANG YOGMA	37070200507	2021-22	1	0.40527
511	LEH	P/S YOUL SKURBUCHAN	37070200509	2021-22	1	0.40527
512	LEH	P/S KURAMBIG	37070200602	2021-22	1	0.40527
513	LEH	P/S THONGRES	37070200603	2021-22	1	0.40527
514	LEH	M/S DOMKHAR BARMA	37070200604	2021-22	1	0.40527
515	LEH	P/S DOMKHAR DHO	37070200606	2021-22	1	0.40527
516	LEH	M/S URBIS	37070200608	2021-22	1	0.40527
517	LEH	M/S LAIDOO	37070200701	2021-22	1	0.40527

518	LEH	P/S KAPTO	37070200702	2021-22	1	0.40527
519	LEH	M/S TAKMACHIK	37070200801	2021-22	1	0.40527
520	LEH	M/S SKINDYANG	37070200901	2021-22	1	0.40527
521	LEH	M/S KHALTSE	37070201001	2021-22	1	0.40527
522	LEH	M/S SASPOCHEY	37070201101	2021-22	1	0.40527
523	LEH	M/S SKONGSHAT	37070201202	2021-22	1	0.40527
524	LEH	M/S NURLA	37070201301	2021-22	1	0.40527
525	LEH	P/S KURPUK SASPOL	37070201401	2021-22	1	0.40527
526	LEH	M/S SASPOL	37070201403	2021-22	1	0.40527
527	LEH	M/S MANGUE	37070201501	2021-22	1	0.40527
528	LEH	M/S ALCHI	37070201502	2021-22	1	0.40527
529	LEH	P/S ZOOM	37070201504	2021-22	1	0.40527
530	LEH	P/S SHILA	37070201601	2021-22	1	0.40527
531	LEH	P/S FOTOKSAR	37070201607	2021-22	1	0.40527
532	LEH	P/S URSI	37070201608	2021-22	1	0.40527
533	LEH	M/S HANUPATA	37070201609	2021-22	1	0.40527
534	LEH	P/S HINJU	37070201610	2021-22	1	0.40527
535	LEH	M/S FOTOKSAR	37070201611	2021-22	1	0.40527
536	LEH	P/S GAIRA	37070201701	2021-22	1	0.40527
537	LEH	P/S HIPTI	37070201801	2021-22	1	0.40527
538	LEH	M/S KANJI	37070201902	2021-22	1	0.40527
539	LEH	P/S FOTOLALOK	37070201903	2021-22	1	0.40527
540	LEH	P/S LAMAYURU YOKMA	37070201904	2021-22	1	0.40527
541	LEH	M/S KHANGRAL	37070202001	2021-22	1	0.40527
542	LEH	M/S LINGSHED	37070202101	2021-22	1	0.40527
543	LEH	P/S YOULCHUNG	37070202301	2021-22	1	0.40527

544	LEH	P/S HANURONG	37070202402	2021-22	1	0.40527
545	LEH	P/S LASTHANG	37070202403	2021-22	1	0.40527
546	LEH	P/S NEYRAK	37070202801	2021-22	1	0.40527
547	LEH	M/S TAKNAK	37070300102	2021-22	1	0.40527
548	LEH	M/S TAGAR	37070300103	2021-22	1	0.40527
549	LEH	M/S KENKAR	37070300104	2021-22	1	0.40527
550	LEH	P/S NALLA CHEMDAY	37070300105	2021-22	1	0.40527
551	LEH	M/S CHEMDAY	37070300201	2021-22	1	0.40527
552	LEH	P/S YOKNOS	37070300203	2021-22	1	0.40527
553	LEH	P/S PEU	37070300207	2021-22	1	0.40527
554	LEH	M/S POKTSA IG00	37070300302	2021-22	1	0.40527
555	LEH	P/S LANKOR	37070300303	2021-22	1	0.40527
556	LEH	M/S INTSE IG00	37070300304	2021-22	1	0.40527
557	LEH	M/S PHUKTSE	37070300402	2021-22	1	0.40527
558	LEH	P/S PHUCHEY PHULAKS	37070300403	2021-22	1	0.40527
559	LEH	P/S SHARNOS	37070300404	2021-22	1	0.40527
560	LEH	P/S CHANGA	37070300501	2021-22	1	0.40527
561	LEH	P/S MIRU	37070300601	2021-22	1	0.40527
562	LEH	P/S UPSHI	37070300701	2021-22	1	0.40527
563	LEH	M/S SHANG	37070300801	2021-22	1	0.40527
564	LEH	P/S NAKDAN	37070300803	2021-22	1	0.40527
565	LEH	M/S MARTSELANG	37070301001	2021-22	1	0.40527
566	LEH	M/S GIA	37070301102	2021-22	1	0.40527
567	LEH	P/S RUMTSE	37070301103	2021-22	1	0.40527
568	LEH	P/S SASOMA	37070301104	2021-22	1	0.40527
569	LEH	P/S TUNA	37070301105	2021-22	1	0.40527

570	LEH	P/S KHARU	37070301201	2021-22	1	0.40527
571	LEH	GOVT MIDDLE SCHOOL LIKIR	37070400102	2021-22	1	0.40527
572	LEH	P/S TARUTSE LIKIR	37070400103	2021-22	1	0.40527
573	LEH	P/S LIKIR PHOO	37070400104	2021-22	1	0.40527
574	LEH	M/S NEY	37070400201	2021-22	1	0.40527
575	LEH	P/S THANKAR	37070400203	2021-22	1	0.40527
576	LEH	M/S ZASA	37070400402	2021-22	1	0.40527
577	LEH	P/S THANGKOB	37070400403	2021-22	1	0.40527
578	LEH	M/S TUNGLUNG	37070400405	2021-22	1	0.40527
579	LEH	GMS NIMO	37070400502	2021-22	1	0.40527
580	LEH	M/S TARU	37070400601	2021-22	1	0.40527
581	LEH	M/S PHEY	37070400701	2021-22	1	0.40527
582	LEH	GMS CHUSGO FIANG	37070400802	2021-22	1	0.40527
583	LEH	P/S MOHALLA	37070400803	2021-22	1	0.40527
584	LEH	P/S THANGNAK	37070400804	2021-22	1	0.40527
585	LEH	M/S SPITUK	37070400901	2021-22	1	0.40527
586	LEH	P/S SPITUK PHARKA	37070400902	2021-22	1	0.40527
587	LEH	P/S PALAM	37070400903	2021-22	1	0.40527
588	LEH	P/S IBEX COLONEY	37070400912	2021-22	1	0.40527
589	LEH	P/S SPITUK	37070400915	2021-22	1	0.40527
590	LEH	M/S SABOO	37070401001	2021-22	1	0.40527
591	LEH	P/S SABOO PHOO	37070401002	2021-22	1	0.40527
592	LEH	P/S AYU SABOO	37070401003	2021-22	1	0.40527
593	LEH	M/S NANG	37070401101	2021-22	1	0.40527
594	LEH	M/S SHEY YOKNOS	37070401202	2021-22	1	0.40527
595	LEH	P/S SHEY KONGNOS	37070401203	2021-22	1	0.40527

596	LEH	P/S KILIBUK	37070401302	2021-22	1	0.40527
597	LEH	GPS THIKSAY	37070401303	2021-22	1	0.40527
598	LEH	P/S NERMA	37070401304	2021-22	1	0.40527
599	LEH	P/S STAKMO	37070401307	2021-22	1	0.40527
600	LEH	M/S RAMBIRPUR	37070401401	2021-22	1	0.40527
601	LEH	P/S CHOGLAMSAR	37070401501	2021-22	1	0.40527
602	LEH	M/S TASHI GATSAL	37070401502	2021-22	1	0.40527
603	LEH	M/S KHARNAKLING	37070401503	2021-22	1	0.40527
604	LEH	P/S STOK RUTOO	37070401703	2021-22	1	0.40527
605	LEH	M/S KUZEY	37070401802	2021-22	1	0.40527
606	LEH	M/S TASHI THONGSMON	37070401807	2021-22	1	0.40527
607	LEH	P/S ZAMCHUNG	37070401808	2021-22	1	0.40527
608	LEH	P/S CHILLING	37070401901	2021-22	1	0.40527
609	LEH	P/S SUMDA DO	37070401902	2021-22	1	0.40527
610	LEH	M/S MARKHA	37070402001	2021-22	1	0.40527
611	LEH	P/S HANKAR	37070402003	2021-22	1	0.40527
612	LEH	P/S SKU KAYA	37070402004	2021-22	1	0.40527
613	LEH	P/S CHUCHOT SHAMMA	37070402101	2021-22	1	0.40527
614	LEH	M/S YARLOK	37070402202	2021-22	1	0.40527
615	LEH	M/S ALCHIRONG	37070402203	2021-22	1	0.40527
616	LEH	M/S CHOKOR FARKA	37070402204	2021-22	1	0.40527
617	LEH	P/S BASGORONG	37070402205	2021-22	1	0.40527
618	LEH	P/S JARAMANDI	37070402207	2021-22	1	0.40527
619	LEH	P/S MATHO THANGKOP	37070402302	2021-22	1	0.40527
620	LEH	P/S STAKNA	37070402401	2021-22	1	0.40527
621	LEH	GOVT P/S CHANSPA	37070402501	2021-22	1	0.40527

622	LEH	GOVT P/S SHENAM	37070402502	2021-22	1	0.40527
623	LEH	GOVT P/S TUKCHA	37070402503	2021-22	1	0.40527
624	LEH	GOVTM/S GANGLAS	37070402504	2021-22	1	0.40527
625	LEH	GOVT M/S SAMKAR	37070402505	2021-22	1	0.40527
626	LEH	GOVT M/S LEH	37070402506	2021-22	1	0.40527
627	LEH	GOVT M/S SKARA	37070402507	2021-22	1	0.40527
628	LEH	PS SKARA YOKMA	37070402527	2021-22	1	0.40527
629	LEH	P/S FAROLTYAKSHI	37070500202	2021-22	1	0.40527
630	LEH	M/S TURTUK FAROL	37070500302	2021-22	1	0.40527
631	LEH	P/S GARADI	37070500303	2021-22	1	0.40527
632	LEH	P/S YOUL TURTUK	37070500304	2021-22	1	0.40527
633	LEH	P/S RAICHAN	37070500305	2021-22	1	0.40527
634	LEH	P/S WAHA	37070500306	2021-22	1	0.40527
635	LEH	M/S THANG	37070500307	2021-22	1	0.40527
636	LEH	M/S YOUL TURTUK	37070500308	2021-22	1	0.40527
637	LEH	PS BARI TURTUK	37070500309	2021-22	1	0.40527
638	LEH	M/S CHALUNGKHA	37070500401	2021-22	1	0.40527
639	LEH	M/S BOGDANG	37070500501	2021-22	1	0.40527
640	LEH	M/S NAKPOTHANG	37070500502	2021-22	1	0.40527
641	LEH	P/S SKILKHOR	37070500503	2021-22	1	0.40527
642	LEH	P/S BOGDANG LUNGBA	37070500504	2021-22	1	0.40527
643	LEH	M/S GUNESTHANG	37070500505	2021-22	1	0.40527
644	LEH	M/S CHANGMAR	37070500506	2021-22	1	0.40527
645	LEH	AYEETHANG	37070500508	2021-22	1	0.40527
646	LEH	P/S GUNESTHANG GONGMA	37070500512	2021-22	1	0.40527
647	LEH	M/S WARIS	37070500603	2021-22	1	0.40527

648	LEH	PS Fastan	37070500604	2021-22	1	0.40527
649	LEH	P/S NUNGSTATE	37070500701	2021-22	1	0.40527
650	LEH	P/S PHUKPOCHAY	37070500802	2021-22	1	0.40527
651	LEH	M/S TAKSHA	37070500803	2021-22	1	0.40527
652	LEH	P/S HARGAIM	37070500804	2021-22	1	0.40527
653	LEH	M/S KURI	37070500806	2021-22	1	0.40527
654	LEH	P/S MURGI	37070500807	2021-22	1	0.40527
655	LEH	M/S TONGSTED	37070500901	2021-22	1	0.40527
656	LEH	M/S ARANOO GOKMA	37070500902	2021-22	1	0.40527
657	LEH	M/S KUBET	37070500903	2021-22	1	0.40527
658	LEH	P/S KHEMI	37070500905	2021-22	1	0.40527
659	LEH	P/S AYEE	37070500906	2021-22	1	0.40527
660	LEH	P/S BURMA	37070500907	2021-22	1	0.40527
661	LEH	P/S ARANU YOKMA	37070500908	2021-22	1	0.40527
662	LEH	M/S HUNDERI	37070501001	2021-22	1	0.40527
663	LEH	M/S UDMAROO	37070501101	2021-22	1	0.40527
664	LEH	M/S TERCHEY	37070501201	2021-22	1	0.40527
665	LEH	PS SUNUDHO	37070501204	2021-22	1	0.40527
666	LEH	M/S SKURU	37070501301	2021-22	1	0.40527
667	LEH	M/S LARGYAB YOKMA	37070501401	2021-22	1	0.40527
668	LEH	P/S LARGAYB GONGMA	37070501402	2021-22	1	0.40527
669	LEH	M/S SKAMPUK	37070501501	2021-22	1	0.40527
670	LEH	M/S HUNDER DOK	37070501701	2021-22	1	0.40527
671	LEH	P/S ABAKSHA	37070501802	2021-22	1	0.40527
672	LEH	P/S OMBAY	37070501803	2021-22	1	0.40527
673	LEH	M/S BOYS DISKIT	37070501901	2021-22	1	0.40527

674	LEH	M/S GIRLS DISKET	37070501902	2021-22	1	0.40527
675	LEH	M/S TSATI	37070501905	2021-22	1	0.40527
676	LEH	P/S RONGDO	37070501906	2021-22	1	0.40527
677	LEH	PS Tsaking	37070501909	2021-22	1	0.40527
678	LEH	M/S CHAMSHEN	37070502001	2021-22	1	0.40527
679	LEH	P/S KHARYOK	37070502002	2021-22	1	0.40527
680	LEH	M/S TIGGER	37070502101	2021-22	1	0.40527
681	LEH	P/S TIRIT	37070502103	2021-22	1	0.40527
682	LEH	P/S YOULKHAM	37070502104	2021-22	1	0.40527
683	LEH	M/S PINCHIMIK	37070502105	2021-22	1	0.40527
684	LEH	P/S TONGCHOK	37070502202	2021-22	1	0.40527
685	LEH	M/S SUMOOR	37070502206	2021-22	1	0.40527
686	LEH	P/S LAKJUNG	37070502301	2021-22	1	0.40527
687	LEH	M/S KGBV	37070502302	2021-22	1	0.40527
688	LEH	M/S KHALSR	37070502401	2021-22	1	0.40527
689	LEH	M/S KHardong	37070502501	2021-22	1	0.40527
690	LEH	M/S RASERMO	37070502502	2021-22	1	0.40527
691	LEH	P/S FARKA	37070502503	2021-22	1	0.40527
692	LEH	PS Ronjuk	37070502504	2021-22	1	0.40527
693	LEH	M/S DIGGER	37070502605	2021-22	1	0.40527
694	LEH	M/S TANGYAR	37070502803	2021-22	1	0.40527
695	LEH	M/S TUKLA	37070600201	2021-22	1	0.40527
696	LEH	P/S TUKLA PHULAK	37070600202	2021-22	1	0.40527
697	LEH	M/S KUNGYAM	37070600301	2021-22	1	0.40527
698	LEH	P/S KUNGYAM DHO	37070600302	2021-22	1	0.40527
699	LEH	P/S TERIDHO	37070600401	2021-22	1	0.40527

700	LEH	M/S TERI PHO	37070600402	2021-22	1	0.40527
701	LEH	M/S HEMYA	37070600502	2021-22	1	0.40527
702	LEH	M/S TARCHIT	37070600601	2021-22	1	0.40527
703	LEH	P/S KUMDOK	37070600801	2021-22	1	0.40527
704	LEH	P/S SRIYUL	37070600803	2021-22	1	0.40527
705	LEH	M/S NEE	37070600804	2021-22	1	0.40527
706	LEH	P/S KESSAR	37070600901	2021-22	1	0.40527
707	LEH	M/S SKITMANG	37070600902	2021-22	1	0.40527
708	LEH	M/S NIDDAR	37070601302	2021-22	1	0.40527
709	LEH	M/S NYOMA	37070601303	2021-22	1	0.40527
710	LEH	P/S LOMA	37070601305	2021-22	1	0.40527
711	LEH	KGBV/NYOMA	37070601307	2021-22	1	0.40527
712	LEH	P/S TSONGA KHARU	37070601309	2021-22	1	0.40527
713	LEH	M/S MUDH	37070601401	2021-22	1	0.40527
714	LEH	M/S TSAGA	37070601402	2021-22	1	0.40527
715	LEH	P/S RONGO	37070601501	2021-22	1	0.40527
716	LEH	P/S SHADO	37070601503	2021-22	1	0.40527
717	LEH	P/S NAGA ANLAY	37070601504	2021-22	1	0.40527
718	LEH	P/S BUK ANLAY	37070601505	2021-22	1	0.40527
719	LEH	M/S PONGUG	37070601506	2021-22	1	0.40527
720	LEH	M/S KUYOUL	37070601601	2021-22	1	0.40527
721	LEH	P/S CHARGOG TSAGA	37070601701	2021-22	1	0.40527
		Total:-			721	292.19967
		Teacher Resource Package Unit Cost @0.10 (Primary)				
1	KARGIL	BMS PADUM	37080202102	2022-23	2	0.20000
2	KARGIL	BMS SANK00	37080600302	2022-23	5	0.50000

3	KARGIL	BOYS MS CHIKTAN	37080500204	2022-23	6	0.60000
4	KARGIL	BPS BHIMBET	37080301705	2022-23	1	0.10000
5	KARGIL	G. BOYS MS AKCHAMAIL	37080101601	2022-23	1	0.10000
6	KARGIL	GGMS POYEN	37080100408	2022-23	2	0.20000
7	KARGIL	GHS GM PORE	37080601801	2022-23	1	0.10000
8	KARGIL	GIRL MIDDLE SCH KARGIL	37080100103	2022-23	4	0.40000
9	KARGIL	GIRLS MS BHIMBET	37080301702	2022-23	3	0.30000
10	KARGIL	GMS PERGUE	37080501202	2022-23	4	0.40000
11	KARGIL	GMS AKCHAMAL	37080101604	2022-23	2	0.20000
12	KARGIL	GMS BAROO	37080100307	2022-23	7	0.70000
13	KARGIL	GMS CHIKTAN	37080500202	2022-23	2	0.20000
14	KARGIL	GMS HUMBREE	37080602007	2022-23	2	0.20000
15	KARGIL	GMS SALISKOTE	37080601702	2022-23	6	0.60000
16	KARGIL	GMS SANGRAH	37080600203	2022-23	2	0.20000
17	KARGIL	GMS SHAKAR	37080500402	2022-23	3	0.30000
18	KARGIL	GMS TAIKET	37080600803	2022-23	3	0.30000
19	KARGIL	GMS TAISURU	37080401701	2022-23	3	0.30000
20	KARGIL	GMS TAMBIS	37080601407	2022-23	5	0.50000
21	KARGIL	GMS THASGAM	37080602009	2022-23	1	0.10000
22	KARGIL	GMS WAKHA	37080700709	2022-23	2	0.20000
23	KARGIL	PS GAYLSA	37080101311	2022-23	2	0.20000
24	KARGIL	HS SAPI	37080100801	2022-23	2	0.20000
25	KARGIL	HS TUNGRI	37080200601	2022-23	2	0.20000
26	KARGIL	HS Y-KHARBO	37080500302	2022-23	1	0.10000
27	KARGIL	HS BARTO(RMSA)	37080601004	2022-23	3	0.30000
28	KARGIL	HS CHULICHAN	37080102101	2022-23	2	0.20000

29	KARGIL	HS GARKONE	37080102201	2022-23	2	0.20000
30	KARGIL	HS ICHER	37080201301	2022-23	1	0.10000
31	KARGIL	HS KAKSAR	37080300401	2022-23	1	0.10000
32	KARGIL	HS KARSHA	37080202501	2022-23	3	0.30000
33	KARGIL	HS KHARBO	37080300103	2022-23	4	0.40000
34	KARGIL	HS KUKSHOW	37080501102	2022-23	2	0.20000
35	KARGIL	HS LANKORE	37080100109	2022-23	8	0.80000
36	KARGIL	HS MUSHKO	37080300801	2022-23	1	0.10000
37	KARGIL	HS PANDRASS	37080302005	2022-23	1	0.10000
38	KARGIL	HS TACHA	37080701301	2022-23	3	0.30000
39	KARGIL	HS TANGOLE 2019	37080400302	2022-23	3	0.30000
40	KARGIL	HS THASGAM	37080300301	2022-23	3	0.30000
41	KARGIL	HS YAKZA(RMSA)	37080600503	2022-23	6	0.60000
42	KARGIL	HS YOUUUK	37080400801	2022-23	1	0.10000
43	KARGIL	HS ZANGLA	37080202601	2022-23	3	0.30000
44	KARGIL	HSS PHEY	37080201701	2022-23	2	0.20000
45	KARGIL	M M SCHOOL KARGIL	37080100101	2022-23	4	0.40000
46	KARGIL	M S BAGH E KHOMENI	37080101901	2022-23	4	0.40000
47	KARGIL	M/S ZOTPI THANG	37080601605	2022-23	5	0.50000
48	KARGIL	MS DARGO	37080501103	2022-23	3	0.30000
49	KARGIL	MS KARGAIK	37080202901	2022-23	1	0.10000
50	KARGIL	MS KHARDON	37080500203	2022-23	3	0.30000
51	KARGIL	MS KHARPOKHAR	37080400701	2022-23	1	0.10000
52	KARGIL	MS KUKARCHY	37080500201	2022-23	1	0.10000
53	KARGIL	MS MUNDIK	37080500706	2022-23	1	0.10000
54	KARGIL	MS PASBRCHY	37080700202	2022-23	2	0.20000

55	KARGIL	MS PURSA	37080401102	2022-23	1	0.10000
56	KARGIL	MS SAPI	37080500401	2022-23	2	0.20000
57	KARGIL	MS SILMO	37080101802	2022-23	1	0.10000
58	KARGIL	MS TSARAKS	37080500902	2022-23	2	0.20000
59	KARGIL	MS TULUS	37080401101	2022-23	1	0.10000
60	KARGIL	MS YOKMAL	37080500705	2022-23	2	0.20000
61	KARGIL	MS Y-THARUMSA	37080700111	2022-23	1	0.10000
62	KARGIL	MS ABRAN	37080200701	2022-23	2	0.20000
63	KARGIL	MS ACHUMBUR	37080400201	2022-23	4	0.40000
64	KARGIL	MS AKSHOW	37080200101	2022-23	1	0.10000
65	KARGIL	MS ANALTIK	37080400304	2022-23	1	0.10000
66	KARGIL	MS AN DO	37080700102	2022-23	2	0.20000
67	KARGIL	MS APATE	37080101702	2022-23	2	0.20000
68	KARGIL	MS ARCHU	37080100606	2022-23	3	0.30000
69	KARGIL	MS ATTING	37080200901	2022-23	2	0.20000
70	KARGIL	MS AYET	37080500301	2022-23	2	0.20000
71	KARGIL	MS BAKARCHY	37080201002	2022-23	1	0.10000
72	KARGIL	MS BALTIKHAR	37080100802	2022-23	1	0.10000
73	KARGIL	MS BATAMBIS	37080100702	2022-23	2	0.20000
74	KARGIL	Ms Bathang	37080100902	2022-23	2	0.20000
75	KARGIL	MS BEARASS	37080302102	2022-23	2	0.20000
76	KARGIL	MS BERCHY	37080102001	2022-23	4	0.40000
77	KARGIL	MS BODH KHARBO	37080500701	2022-23	4	0.40000
78	KARGIL	MS BRAKCHAN	37080400804	2022-23	1	0.10000
79	KARGIL	MS BRAKO	37080602005	2022-23	3	0.30000
80	KARGIL	MS BROK LONGMA	37080700708	2022-23	2	0.20000

81	KARGIL	MS CHAMBA	37080700603	2022-23	3	0.30000
82	KARGIL	MS CHATITHANG	37080700609	2022-23	8	0.80000
83	KARGIL	MS CHAZAR	37080202605	2022-23	3	0.30000
84	KARGIL	MS CHEYCHEY THANG	37080601507	2022-23	2	0.20000
85	KARGIL	MS CHIKGRONG	37080601402	2022-23	2	0.20000
86	KARGIL	MS CHOKIYAL	37080300501	2022-23	3	0.30000
87	KARGIL	MS CHORTANCHAN	37080500602	2022-23	2	0.20000
88	KARGIL	MS CHULICHAN	37080501207	2022-23	1	0.10000
89	KARGIL	MS DAMSNA	37080400903	2022-23	1	0.10000
90	KARGIL	MS DAN DAL	37080300601	2022-23	2	0.20000
91	KARGIL	MS DARCHIKS	37080102301	2022-23	1	0.10000
92	KARGIL	MS DARKAT	37080701501	2022-23	3	0.30000
93	KARGIL	MS DASS	37080100120	2022-23	1	0.10000
94	KARGIL	MS DOKS	37080300502	2022-23	5	0.50000
95	KARGIL	MS DOKSCHUTUMAIL	37080101306	2022-23	5	0.50000
96	KARGIL	MS DONGCHIK	37080300505	2022-23	2	0.20000
97	KARGIL	MS DRASS	37080302101	2022-23	3	0.30000
98	KARGIL	MS FAROL	37080400103	2022-23	1	0.10000
99	KARGIL	MS FARONA	37080601901	2022-23	4	0.40000
100	KARGIL	MS FOKAR FOO	37080700402	2022-23	2	0.20000
101	KARGIL	MS GARGARDO	37080102203	2022-23	1	0.10000
102	KARGIL	MS GARPONE	37080101703	2022-23	2	0.20000
103	KARGIL	MS GASKAL	37080601804	2022-23	5	0.50000
104	KARGIL	MS GATOO TRESPONE	37080601604	2022-23	5	0.50000
105	KARGIL	MS GOMA BROK	37080700704	2022-23	1	0.10000
106	KARGIL	MS GOMA GOSHAN	37080301204	2022-23	2	0.20000

107	KARGIL	MS GOMA MINJI	37080100504	2022-23	2	0.20000
108	KARGIL	MS GOMA SALISKOTE	37080601703	2022-23	4	0.40000
109	KARGIL	MS GOMA SANGRAH	37080600202	2022-23	4	0.40000
110	KARGIL	MS GOMATAMBIS	37080601404	2022-23	2	0.20000
111	KARGIL	MS GOSHAN	37080301202	2022-23	2	0.20000
112	KARGIL	MS GOUND HARDAS	37080101001	2022-23	1	0.10000
113	KARGIL	MS GOUND MINJI	37080100505	2022-23	4	0.40000
114	KARGIL	MS GOUND YOUKMA	37080601803	2022-23	5	0.50000
115	KARGIL	MS GRAMTHANG	37080100503	2022-23	3	0.30000
116	KARGIL	MS GREEP HAGNIS	37080500606	2022-23	3	0.30000
117	KARGIL	MS GUMORJUKS	37080500904	2022-23	1	0.10000
118	KARGIL	MS HAMBURTIK	37080600808	2022-23	3	0.30000
119	KARGIL	MS HANISKOTE	37080501001	2022-23	4	0.40000
120	KARGIL	MS HIMILING	37080201101	2022-23	3	0.30000
121	KARGIL	MS HOLIYAL	37080300901	2022-23	3	0.30000
122	KARGIL	MS HUNDURMAN BROK	37080100403	2022-23	2	0.20000
123	KARGIL	MS ITCHOO	37080601201	2022-23	2	0.20000
124	KARGIL	MS JUSGOUND	37080300603	2022-23	2	0.20000
125	KARGIL	MS KANOOR	37080601508	2022-23	3	0.30000
126	KARGIL	MS KARCHY KHAR	37080600603	2022-23	3	0.30000
127	KARGIL	MS KARGE	37080401201	2022-23	2	0.20000
128	KARGIL	MS KARIT	37080701201	2022-23	7	0.70000
129	KARGIL	MS KARKITCHO	37080101201	2022-23	1	0.10000
130	KARGIL	MS KASKARIK	37080100619	2022-23	3	0.30000
131	KARGIL	MS KHANDI	37080600902	2022-23	4	0.40000
132	KARGIL	MS KHARDONG	37080700104	2022-23	2	0.20000

133	KARGIL	MS KHARKHOR	37080700716	2022-23	3	0.30000
134	KARGIL	MS Khiber	37080300203	2022-23	1	0.10000
135	KARGIL	MS KHUNDA	37080101202	2022-23	4	0.40000
136	KARGIL	MS KOCHIK	37080400401	2022-23	4	0.40000
137	KARGIL	MS KUKSTAY	37080700204	2022-23	2	0.20000
138	KARGIL	MS KUMIK	37080201404	2022-23	1	0.10000
139	KARGIL	MS KURBATHANG	37080700103	2022-23	3	0.30000
140	KARGIL	MS LABABS	37080600802	2022-23	2	0.20000
141	KARGIL	MS LAKHA	37080101809	2022-23	3	0.30000
142	KARGIL	MS LAMMAR	37080301211	2022-23	2	0.20000
143	KARGIL	MS LAMOCHAN	37080301608	2022-23	4	0.40000
144	KARGIL	MS LAMSU	37080500502	2022-23	1	0.10000
145	KARGIL	MS LANKARCHY BROQ	37080601301	2022-23	2	0.20000
146	KARGIL	MS LANKARCHY THANG	37080601303	2022-23	3	0.30000
147	KARGIL	MS LOBER	37080100607	2022-23	1	0.10000
148	KARGIL	MS L-REGING	37080201802	2022-23	2	0.20000
149	KARGIL	MS LUNGMA	37080601602	2022-23	3	0.30000
150	KARGIL	MS MADH	37080600402	2022-23	2	0.20000
151	KARGIL	MS MAITA	37080400802	2022-23	1	0.10000
152	KARGIL	MS MAJDAS	37080101204	2022-23	2	0.20000
153	KARGIL	MS MANBOUR	37080101602	2022-23	2	0.20000
154	KARGIL	MS MANDA	37080201004	2022-23	2	0.20000
155	KARGIL	MS MANGSHANDO	37080500407	2022-23	1	0.10000
156	KARGIL	MS MARLING	37080200403	2022-23	1	0.10000
157	KARGIL	MS MATAYAN	37080301001	2022-23	2	0.20000
158	KARGIL	MS MIRKHOR	37080601614	2022-23	3	0.30000

159	KARGIL	MS MUTURIK	37080100601	2022-23	2	0.20000
160	KARGIL	MS NAMSURU	37080401004	2022-23	2	0.20000
161	KARGIL	MS NARAMBEE	37080600107	2022-23	2	0.20000
162	KARGIL	MS NINGORE	37080301706	2022-23	1	0.10000
163	KARGIL	MS NOWPORA	37080301801	2022-23	4	0.40000
164	KARGIL	MS PANGBAR	37080601001	2022-23	4	0.40000
165	KARGIL	MS PANIKHAR	37080401303	2022-23	1	0.10000
166	KARGIL	MS PILONG	37080701602	2022-23	1	0.10000
167	KARGIL	MS PIPCHA	37080202801	2022-23	1	0.10000
168	KARGIL	MS RAHIM THANG	37080601802	2022-23	1	0.10000
169	KARGIL	MS RALAKUNG	37080201703	2022-23	1	0.10000
170	KARGIL	MS RANGDUM	37080401801	2022-23	2	0.20000
171	KARGIL	MS RANTAKSHA	37080200801	2022-23	1	0.10000
172	KARGIL	MS RGYAL	37080700702	2022-23	3	0.30000
173	KARGIL	MS SALAM PORA	37080301404	2022-23	1	0.10000
174	KARGIL	MS SAMAR	37080700105	2022-23	3	0.30000
175	KARGIL	MS SAMRAH LONGMA	37080501201	2022-23	4	0.40000
176	KARGIL	MS SANGRAH THANG	37080600205	2022-23	3	0.30000
177	KARGIL	MS SANI	37080201902	2022-23	1	0.10000
178	KARGIL	MS SANJAK	37080501304	2022-23	4	0.40000
179	KARGIL	MS SARCHEY	37080601506	2022-23	1	0.10000
180	KARGIL	MS SHAGARAN	37080601608	2022-23	4	0.40000
181	KARGIL	MS SHAGARAN	37080701404	2022-23	2	0.20000
182	KARGIL	MS SHAGER	37080200902	2022-23	2	0.20000
183	KARGIL	MS SHAKARDO	37080500403	2022-23	2	0.20000
184	KARGIL	MS SHANDOW	37080500501	2022-23	3	0.30000

185	KARGIL	MS SHANGCHAY	37080500408	2022-23	1	0.10000
186	KARGIL	MS SHARCHY	37080102102	2022-23	2	0.20000
187	KARGIL	MS SHARGANDIK	37080601101	2022-23	4	0.40000
188	KARGIL	MS SHARGOLE	37080700302	2022-23	3	0.30000
189	KARGIL	MS SHEELA	37080202107	2022-23	1	0.10000
190	KARGIL	MS SHILINGSKIT	37080202606	2022-23	3	0.30000
191	KARGIL	MS SHILKCHY	37080100901	2022-23	4	0.40000
192	KARGIL	MS SHIMSHA	37080300201	2022-23	2	0.20000
193	KARGIL	MS SKAGUM	37080201001	2022-23	4	0.40000
194	KARGIL	MS SKILMERCHY	37080601304	2022-23	1	0.10000
195	KARGIL	MS SSA GRONGJUK	37080101004	2022-23	5	0.50000
196	KARGIL	MS SSA HORMOS	37080100405	2022-23	5	0.50000
197	KARGIL	MS SSA OLOKHA	37080101807	2022-23	4	0.40000
198	KARGIL	MS STACHY	37080701302	2022-23	2	0.20000
199	KARGIL	MS STAKCHAY	37080500908	2022-23	5	0.50000
200	KARGIL	MS STAKPA	37080600404	2022-23	6	0.60000
201	KARGIL	MS STANKUNG	37080600703	2022-23	1	0.10000
202	KARGIL	MS STARA	37080202001	2022-23	1	0.10000
203	KARGIL	MS STENGs	37080101302	2022-23	2	0.20000
204	KARGIL	MS SUKUTRYAL	37080301607	2022-23	2	0.20000
205	KARGIL	MS TABCHE	37080600903	2022-23	1	0.10000
206	KARGIL	MS TANGZAY	37080200203	2022-23	1	0.10000
207	KARGIL	MS TESBOO	37080302109	2022-23	4	0.40000
208	KARGIL	MS THANG	37080101002	2022-23	2	0.20000
209	KARGIL	MS THANG	37080600101	2022-23	4	0.40000
210	KARGIL	MS THANGBOO	37080400807	2022-23	1	0.10000

211	KARGIL	MS THANGZUR	37080601603	2022-23	4	0.40000
212	KARGIL	MS THARUMSA	37080700107	2022-23	3	0.30000
213	KARGIL	MS THASGANG	37080700608	2022-23	2	0.20000
214	KARGIL	MS THILLA	37080601006	2022-23	2	0.20000
215	KARGIL	MS THOVINA	37080602003	2022-23	3	0.30000
216	KARGIL	MS THRONGUN	37080301401	2022-23	1	0.10000
217	KARGIL	MS THROUNGOUS	37080300701	2022-23	3	0.30000
218	KARGIL	MS THSNGBOO	37080600401	2022-23	4	0.40000
219	KARGIL	MS TINDO	37080701001	2022-23	2	0.20000
220	KARGIL	MS TITI CHUMIK	37080100306	2022-23	1	0.10000
221	KARGIL	MS TUMAIL	37080101502	2022-23	4	0.40000
222	KARGIL	MS YOULBO	37080301601	2022-23	5	0.50000
223	KARGIL	MS YOURBALTAK	37080101308	2022-23	3	0.30000
224	KARGIL	MS YUKMA SALISKOTE	37080601707	2022-23	2	0.20000
225	KARGIL	MS ZGANG	37080700109	2022-23	1	0.10000
226	KARGIL	P/S AMZEED	37080500410	2022-23	2	0.20000
227	KARGIL	P/S CHANGLUNG	37080500910	2022-23	1	0.10000
228	KARGIL	P/S CHARCHAN	37080500609	2022-23	2	0.20000
229	KARGIL	P/S CHOMOSHOKPA	37080701004	2022-23	1	0.10000
230	KARGIL	P/S GRUCHEY	37080500608	2022-23	1	0.10000
231	KARGIL	P/S MAGMORE	37080500612	2022-23	2	0.20000
232	KARGIL	P/S MANGMORE	37080501208	2022-23	1	0.10000
233	KARGIL	P/S SANTAKSHAN	37080500207	2022-23	1	0.10000
234	KARGIL	P/S TAKMATAN	37080500610	2022-23	2	0.20000
235	KARGIL	P/S THRONGS	37080501209	2022-23	1	0.10000
236	KARGIL	P/S YAOROL	37080500208	2022-23	2	0.20000

237	KARGIL	PS GATO Goshan	37080301205	2022-23	2	0.20000
238	KARGIL	PS SHEELA PHOU	37080202108	2022-23	2	0.20000
239	KARGIL	PS SOU	37080201903	2022-23	2	0.20000
240	KARGIL	PS AJINO PO RA KAKSAR	37080300403	2022-23	2	0.20000
241	KARGIL	PS AKSHOW YOKMA	37080200102	2022-23	2	0.20000
242	KARGIL	PS ANMU	37080200302	2022-23	1	0.10000
243	KARGIL	PS ASH GROOM	37080300205	2022-23	1	0.10000
244	KARGIL	PS BAIMA	37080101305	2022-23	2	0.20000
245	KARGIL	PS BALTI BAZAR	37080100111	2022-23	3	0.30000
246	KARGIL	PS BANALSA	37080600104	2022-23	2	0.20000
247	KARGIL	PS BARDUM	37080602002	2022-23	2	0.20000
248	KARGIL	PS BAWAGRONG	37080700115	2022-23	2	0.20000
249	KARGIL	PS BIAMATHANG	37080100309	2022-23	3	0.30000
250	KARGIL	PS BRAKCHAN	37080700114	2022-23	2	0.20000
251	KARGIL	PS BROKHAR	37080700113	2022-23	1	0.10000
252	KARGIL	PS CHAPRING	37080100602	2022-23	2	0.20000
253	KARGIL	PS CHARUBS SAMRAH	37080501211	2022-23	2	0.20000
254	KARGIL	PS CHEBER	37080601005	2022-23	2	0.20000
255	KARGIL	PS CHESPANG	37080300702	2022-23	2	0.20000
256	KARGIL	PS CHOSKOR	37080401602	2022-23	2	0.20000
257	KARGIL	PS CHOSKOR WAKHA	37080700604	2022-23	1	0.10000
258	KARGIL	PS CHOSKORE FOO	37080700403	2022-23	2	0.20000
259	KARGIL	PS CHUMIKCHAN	37080500611	2022-23	2	0.20000
260	KARGIL	PS DACHY	37080501203	2022-23	1	0.10000
261	KARGIL	PS DALCHY	37080401502	2022-23	2	0.20000
262	KARGIL	PS DANDAL THANG	37080300602	2022-23	1	0.10000

263	KARGIL	PS DANGOCHY	37080100502	2022-23	1	0.10000
264	KARGIL	PS DARAK	37080500707	2022-23	1	0.10000
265	KARGIL	PS DROPCHAT	37080701401	2022-23	2	0.20000
266	KARGIL	PS FARMA	37080101608	2022-23	2	0.20000
267	KARGIL	PS FAROL	37080100701	2022-23	2	0.20000
268	KARGIL	PS FEKBAR	37080700106	2022-23	2	0.20000
269	KARGIL	PS FRAITH KARITH	37080701202	2022-23	2	0.20000
270	KARGIL	PS G.SHILIKCHAY	37080100905	2022-23	2	0.20000
271	KARGIL	PS Ganchoks	37080700701	2022-23	2	0.20000
272	KARGIL	PS GATO MURAD BAGH	37080302003	2022-23	2	0.20000
273	KARGIL	PS GAWOLO	37080100603	2022-23	2	0.20000
274	KARGIL	PS GOMA AKRGIL	37080100113	2022-23	1	0.10000
275	KARGIL	PS GOMA GYALING	37080400601	2022-23	2	0.20000
276	KARGIL	PS GONGLUM SAPI	37080100803	2022-23	2	0.20000
277	KARGIL	PS Gongma Brok	37080700715	2022-23	1	0.10000
278	KARGIL	PS GONGS°	37080600405	2022-23	2	0.20000
279	KARGIL	PS GONGSTOO TACHA	37080701303	2022-23	2	0.20000
280	KARGIL	PS GONKHA	37080100614	2022-23	1	0.10000
281	KARGIL	PS GONPAKHAR	37080601401	2022-23	2	0.20000
282	KARGIL	PS GOUND KHOWS	37080401401	2022-23	1	0.10000
283	KARGIL	PS GRONG	37080100604	2022-23	1	0.10000
284	KARGIL	PS GRONG MINJI	37080100501	2022-23	2	0.20000
285	KARGIL	PS Groung Baroo	37080100305	2022-23	2	0.20000
286	KARGIL	PS GROUNG TAMBIS	37080601409	2022-23	2	0.20000
287	KARGIL	PS GURDA	37080700903	2022-23	1	0.10000
288	KARGIL	PS HAJI PORA	37080301307	2022-23	2	0.20000

289	KARGIL	PS HANAMUR	37080202607	2022-23	1	0.10000
290	KARGIL	PS HARAL	37080101203	2022-23	1	0.10000
291	KARGIL	PS HEING	37080202902	2022-23	1	0.10000
292	KARGIL	PS HONGCHAT	37080203001	2022-23	2	0.20000
293	KARGIL	PS HUNDARMAN	37080100904	2022-23	3	0.30000
294	KARGIL	PS K CHOO	37080101112	2022-23	3	0.30000
295	KARGIL	PS KAMUTHUL	37080602001	2022-23	1	0.10000
296	KARGIL	PS KARKIT BUDGAM	37080101110	2022-23	5	0.50000
297	KARGIL	PS KASHAL	37080301703	2022-23	2	0.20000
298	KARGIL	PS KHACHAN	37080601902	2022-23	1	0.10000
299	KARGIL	PS KHACHY	37080700902	2022-23	1	0.10000
300	KARGIL	PS KHANGOK	37080202112	2022-23	2	0.20000
301	KARGIL	PS KHANGRAL	37080500907	2022-23	2	0.20000
302	KARGIL	PS KHARENO PORA MUSHKOO	37080300802	2022-23	2	0.20000
303	KARGIL	PS KHARGOK	37080601601	2022-23	2	0.20000
304	KARGIL	PS KHOWAS GATOO	37080401406	2022-23	2	0.20000
305	KARGIL	PS KISHARAK	37080202205	2022-23	2	0.20000
306	KARGIL	PS KOTHI BAGH	37080300106	2022-23	2	0.20000
307	KARGIL	PS KRUTIYAL	37080301704	2022-23	1	0.10000
308	KARGIL	PS KUKSHOW	37080601501	2022-23	2	0.20000
309	KARGIL	PS KURTAN	37080700607	2022-23	3	0.30000
310	KARGIL	PS KURU	37080200206	2022-23	2	0.20000
311	KARGIL	PS KUSAR	37080600306	2022-23	3	0.30000
312	KARGIL	PS KUSKTAY	37080700201	2022-23	1	0.10000
313	KARGIL	PS LANKERCHY	37080601302	2022-23	3	0.30000
314	KARGIL	PS LAROO	37080201403	2022-23	2	0.20000

315	KARGIL	PS LASTAQ	37080600804	2022-23	1	0.10000
316	KARGIL	PS MALIKBER -K	37080600501	2022-23	2	0.20000
317	KARGIL	PS MALIKBER-T	37080600502	2022-23	2	0.20000
318	KARGIL	PS MANKDOM	37080600201	2022-23	2	0.20000
319	KARGIL	PS MARPODOKS	37080601711	2022-23	2	0.20000
320	KARGIL	PS MARPOYOUL	37080100804	2022-23	1	0.10000
321	KARGIL	PS MASJIDGAM	37080301803	2022-23	2	0.20000
322	KARGIL	PS MASKIYAL	37080300102	2022-23	2	0.20000
323	KARGIL	PS MONMOLONG	37080500909	2022-23	1	0.10000
324	KARGIL	PS MULBEKH	37080700610	2022-23	3	0.30000
325	KARGIL	PS NAITH GAM	37080301203	2022-23	1	0.10000
326	KARGIL	PS NAMZUR	37080200505	2022-23	2	0.20000
327	KARGIL	PS NEROK	37080202302	2022-23	1	0.10000
328	KARGIL	PS OLOKHOTOO	37080500209	2022-23	1	0.10000
329	KARGIL	PS PACHIKHAR	37080700605	2022-23	2	0.20000
330	KARGIL	PS PANBER BROK	37080601002	2022-23	2	0.20000
331	KARGIL	PS PASHIPI THANG	37080601710	2022-23	2	0.20000
332	KARGIL	PS PISHOO	37080100121	2022-23	1	0.10000
333	KARGIL	PS PURTIKCHY	37080400901	2022-23	1	0.10000
334	KARGIL	PS RALAM	37080600102	2022-23	2	0.20000
335	KARGIL	PS RGYALKHANG	37080700705	2022-23	2	0.20000
336	KARGIL	PS RICHEN	37080600702	2022-23	1	0.10000
337	KARGIL	PS RINAM	37080200404	2022-23	1	0.10000
338	KARGIL	PS RONG AKCHAMAL	37080101603	2022-23	2	0.20000
339	KARGIL	PS RUKRUK	37080202301	2022-23	2	0.20000
340	KARGIL	PS SALDAKS	37080401403	2022-23	1	0.10000

341	KARGIL	PS SALTONG	37080601502	2022-23	2	0.20000
342	KARGIL	PS SAMONI	37080500406	2022-23	2	0.20000
343	KARGIL	PS SAMRAH DOO	37080501204	2022-23	2	0.20000
344	KARGIL	PS SATTA	37080601613	2022-23	2	0.20000
345	KARGIL	PS SHADAY	37080201502	2022-23	1	0.10000
346	KARGIL	PS SHAMILING	37080200603	2022-23	2	0.20000
347	KARGIL	PS SHARGING	37080700711	2022-23	2	0.20000
348	KARGIL	PS SHATO	37080600403	2022-23	2	0.20000
349	KARGIL	PS SHISPORE	37080600901	2022-23	2	0.20000
350	KARGIL	PS SHUKCHIK LOTSUM	37080701406	2022-23	1	0.10000
351	KARGIL	PS SKIMBO THANG	37080700501	2022-23	1	0.10000
352	KARGIL	PS SPANGLUNG	37080100806	2022-23	1	0.10000
353	KARGIL	PS SSA KHAROL	37080101003	2022-23	2	0.20000
354	KARGIL	PS SSA YOKMA	37080101605	2022-23	2	0.20000
355	KARGIL	PS STAKAR	37080202105	2022-23	2	0.20000
356	KARGIL	PS STAKCHY BROK	37080500901	2022-23	2	0.20000
357	KARGIL	PS STAQBURIK	37080600605	2022-23	2	0.20000
358	KARGIL	PS STOKJUK	37080400104	2022-23	1	0.10000
359	KARGIL	PS SUMAT	37080300302	2022-23	1	0.10000
360	KARGIL	PS TAHAN	37080200602	2022-23	1	0.10000
361	KARGIL	PS TAISAR	37080301605	2022-23	2	0.20000
362	KARGIL	PS TAM PO	37080202602	2022-23	1	0.10000
363	KARGIL	PS TANKAR	37080200903	2022-23	1	0.10000
364	KARGIL	PS THAGOL TAMBIS	37080601410	2022-23	2	0.20000
365	KARGIL	PS THAMA	37080600111	2022-23	2	0.20000
366	KARGIL	PS THANG MINA	37080100507	2022-23	1	0.10000

367	KARGIL	PS THANG YOUKHMA	37080100314	2022-23	2	0.20000
368	KARGIL	PS THANGJUK	37080302006	2022-23	1	0.10000
369	KARGIL	PS THANGO APATEE	37080101701	2022-23	1	0.10000
370	KARGIL	PS THANSTOO	37080400402	2022-23	3	0.30000
371	KARGIL	PS THELA BROK	37080601007	2022-23	1	0.10000
372	KARGIL	PS THRONGOUS	37080600701	2022-23	2	0.20000
373	KARGIL	PS THUSGAM GOUND	37080602006	2022-23	2	0.20000
374	KARGIL	PS TINGDOO	37080700801	2022-23	2	0.20000
375	KARGIL	PS TOKTA	37080201704	2022-23	1	0.10000
376	KARGIL	PS TRINGOCHY	37080400301	2022-23	2	0.20000
377	KARGIL	PS UBRAK	37080202106	2022-23	2	0.20000
378	KARGIL	PS UFTI	37080202202	2022-23	3	0.30000
379	KARGIL	PS ULBEARUS	37080301402	2022-23	2	0.20000
380	KARGIL	PS UMBA	37080600504	2022-23	2	0.20000
381	KARGIL	PS YANGTEE	37080100126	2022-23	1	0.10000
382	KARGIL	PS YARKSHNG	37080601003	2022-23	2	0.20000
383	KARGIL	PS YOKMA PARKACHUIK	37080400105	2022-23	3	0.30000
384	KARGIL	PS YOUUUK THANG	37080400803	2022-23	1	0.10000
385	KARGIL	PS YUGAR	37080201304	2022-23	1	0.10000
386	KARGIL	PS ZAKHAR LAK	37080601305	2022-23	2	0.20000
387	KARGIL	PS ZAMBAKHA	37080601505	2022-23	2	0.20000
388	KARGIL	RT PS GUNYOUR TUMAIL	37080101504	2022-23	1	0.10000
389	KARGIL	RT PS KHANDIYAL	37080302107	2022-23	2	0.20000
390	KARGIL	RT PS ONDUS	37080102801	2022-23	1	0.10000
391	KARGIL	RT PS SHARGARAN YOURBALTAK	37080101309	2022-23	1	0.10000

392	KARGIL	RT PS SIRCHANGRAH	37080102204	2022-23	1	0.10000
393	KARGIL	RT PS SPANGS TOOTH	37080102402	2022-23	2	0.20000
394	KARGIL	RT PS STARGA CHOSKORE	37080100620	2022-23	2	0.20000
395	KARGIL	RT PS YARBARCHAY	37080102002	2022-23	2	0.20000
396	KARGIL	SSA MUNTYHANG	37080101109	2022-23	2	0.20000
397	KARGIL	SSA PS YOKMATOO	37080601308	2022-23	2	0.20000
398	KARGIL	SSA PS Akhon Mohala	37080300906	2022-23	1	0.10000
399	KARGIL	SSA PS BALTI BHAHOO	37080600115	2022-23	2	0.20000
400	KARGIL	SSA PS CHOLUNG SANGRAH	37080600206	2022-23	1	0.10000
401	KARGIL	SSA PS DAMBOCHAN	37080301102	2022-23	1	0.10000
402	KARGIL	SSA PS DANGA	37080601309	2022-23	1	0.10000
403	KARGIL	SSA PS DOKSBOO	37080400305	2022-23	1	0.10000
404	KARGIL	SSA PS FRAITH SANKOO	37080600112	2022-23	2	0.20000
405	KARGIL	SSA PS GAMATING	37080600906	2022-23	2	0.20000
406	KARGIL	SSA PS GAMATOO	37080601312	2022-23	1	0.10000
407	KARGIL	SSA PS GASKHANG	37080601615	2022-23	1	0.10000
408	KARGIL	SSA PS GATO	37080601310	2022-23	1	0.10000
409	KARGIL	SSA PS Gonyal	37080300703	2022-23	2	0.20000
410	KARGIL	SSA PS GRONG LANKERCHAY	37080601311	2022-23	2	0.20000
411	KARGIL	SSA PS GRONGSTOT	37080601616	2022-23	2	0.20000
412	KARGIL	SSA PS GUNTABSD	37080602013	2022-23	2	0.20000
413	KARGIL	SSA PS JOLOLO	37080301208	2022-23	1	0.10000
414	KARGIL	SSA PS Khabopora	37080301606	2022-23	1	0.10000
415	KARGIL	SSA PS KHATOD CHOMIK	37080600113	2022-23	2	0.20000
416	KARGIL	SSA PS LALUNG	37080602008	2022-23	2	0.20000
417	KARGIL	SSA PS LUNJING	37080602012	2022-23	2	0.20000

418	KARGIL	SSA PS MUSTYE NAMSURU	37080401005	2022-23	2	0.20000
419	KARGIL	SSA PS NAGOPORA	37080301405	2022-23	2	0.20000
420	KARGIL	SSA PS ROLPO	37080600905	2022-23	1	0.10000
421	KARGIL	SSA PS SHAG RAN GOSHAN	37080301207	2022-23	2	0.20000
422	KARGIL	SSA PS SYEED MOHALLA	37080302202	2022-23	1	0.10000
423	KARGIL	SSA PS THANG	37080602011	2022-23	1	0.10000
424	KARGIL	SSA PS TIMA	37080600809	2022-23	1	0.10000
425	KARGIL	SSA PS TOLO THANG	37080601708	2022-23	1	0.10000
426	KARGIL	SSA PS TRONGOES KARGE	37080401204	2022-23	2	0.20000
427	KARGIL	SSA PS YOKMA GRONG	37080600114	2022-23	2	0.20000
428	KARGIL	SSA PS YOWKCHOW	37080600116	2022-23	2	0.20000
429	KARGIL	SSA PS ZAMBAKHA	37080601612	2022-23	2	0.20000
430	KARGIL	UPS CHUTUK	37080100613	2022-23	1	0.10000
431	KARGIL	UPS GONGKHALA	37080100616	2022-23	2	0.20000
432	KARGIL	UPS STICKCHEY	37080100611	2022-23	2	0.20000
433	LEH	GMS CHUSGO FIANG	37070400802	2022-23	4	0.40000
434	LEH	GMS NIMO	37070400502	2022-23	4	0.40000
435	LEH	GOVT H/S HOUSING COLONY	37070402508	2022-23	5	0.50000
436	LEH	GOVT High School SKALZANGLING	37070402519	2022-23	6	0.60000
437	LEH	GOVT M/S LEH	37070402506	2022-23	10	1.00000
438	LEH	GOVT M/S SAMKAR	37070402505	2022-23	6	0.60000
439	LEH	GOVT M/S SKARA	37070402507	2022-23	7	0.70000
440	LEH	GOVT MIDDLE SCHOOL LIKIR	37070400102	2022-23	5	0.50000
441	LEH	GOVT P/S CHANSPA	37070402501	2022-23	2	0.20000
442	LEH	GOVT P/S SHENAM	37070402502	2022-23	2	0.20000
443	LEH	GOVT P/S TUKCHA	37070402503	2022-23	5	0.50000

444	LEH	GOVTM/S GANGLAS	37070402504	2022-23	2	0.20000
445	LEH	GPS THIKSAY	37070401303	2022-23	2	0.20000
446	LEH	H/S ACHINATHANG	37070202401	2022-23	3	0.30000
447	LEH	H/S BASGO	37070400401	2022-23	5	0.50000
448	LEH	H/S CHARASA	37070502102	2022-23	3	0.30000
449	LEH	H/S CHUMATHANG	37070601201	2022-23	4	0.40000
450	LEH	H/S CHUSHOD GONGMA	37070402201	2022-23	7	0.70000
451	LEH	H/S CHUSHOD YOGMA	37070401801	2022-23	5	0.50000
452	LEH	H/S CHUSHUL	37070100103	2022-23	4	0.40000
453	LEH	H/S DOMKHAR DHO	37070200605	2022-23	4	0.40000
454	LEH	H/S DOMKHAR GONGMA	37070200607	2022-23	6	0.60000
455	LEH	H/S FIANG	37070400801	2022-23	6	0.60000
456	LEH	H/S HANU YOKMA	37070200205	2022-23	3	0.30000
457	LEH	H/S HEMISSHUKPACHAN	37070201201	2022-23	2	0.20000
458	LEH	H/S HUNDER	37070501801	2022-23	2	0.20000
459	LEH	H/S !GOO	37070300301	2022-23	5	0.50000
460	LEH	H/S KHARNAKLING	37070401503	2022-23	5	0.50000
461	LEH	H/S LAMAYURU	37070201901	2022-23	1	0.10000
462	LEH	H/S LIKIR	37070400101	2022-23	2	0.20000
463	LEH	H/S LIKTSEY	37070600101	2022-23	4	0.40000
464	LEH	H/S LINGSHED	37070202101	2022-23	9	0.90000
465	LEH	H/S MATHO	37070402301	2022-23	3	0.30000
466	LEH	H/S NIMO	37070400501	2022-23	6	0.60000
467	LEH	H/S PANAMIK	37070500801	2022-23	2	0.20000
468	LEH	H/S SHARA	37070300401	2022-23	2	0.20000
469	LEH	H/S SHEY	37070401201	2022-23	2	0.20000

470	LEH	H/S STOK	37070401701	2022-23	4	0.40000
471	LEH	H/S THIKSEY	37070401301	2022-23	5	0.50000
472	LEH	H/S TIA	37070200402	2022-23	2	0.20000
473	LEH	H/S WANLA	37070201606	2022-23	3	0.30000
474	LEH	H/S YOURGO	37070100303	2022-23	4	0.40000
475	LEH	HS ANLAY	37070601502	2022-23	2	0.20000
476	LEH	HS GIA	37070301101	2022-23	2	0.20000
477	LEH	HS KORZOK	37070601101	2022-23	5	0.50000
478	LEH	HS L PACHATHANG	37070501403	2022-23	3	0.30000
479	LEH	HSS PARTAPUR	37070501601	2022-23	4	0.40000
480	LEH	HSS TYAKSHI	37070500204	2022-23	1	0.10000
481	LEH	M/S ACHINATHANG YOGMA	37070200507	2022-23	1	0.10000
482	LEH	M/S ALCHI	37070201502	2022-23	3	0.30000
483	LEH	M/S ALCHIRONG	37070402203	2022-23	4	0.40000
484	LEH	M/S ARANOO GOKMA	37070500902	2022-23	1	0.10000
485	LEH	M/S AYU SABOO	37070401003	2022-23	9	0.90000
486	LEH	M/S BOGDANG	37070500501	2022-23	1	0.10000
487	LEH	M/S BOYS DISKIT	37070501901	2022-23	2	0.20000
488	LEH	M/S CHALUNGKHA	37070500401	2022-23	3	0.30000
489	LEH	M/S CHAMSHEN	37070502001	2022-23	3	0.30000
490	LEH	M/S CHANGMAR	37070500506	2022-23	1	0.10000
491	LEH	M/S CHEMDAY	37070300201	2022-23	2	0.20000
492	LEH	M/S CHOKOR FARKA	37070402204	2022-23	2	0.20000
493	LEH	M/S DHA	37070200101	2022-23	3	0.30000
494	LEH	M/S DIGGER	37070502605	2022-23	3	0.30000
495	LEH	M/S DOMKHAR BARMA	37070200604	2022-23	4	0.40000

496	LEH	M/S FOTOKSAR	37070201611	2022-23	2	0.20000
497	LEH	M/S GIA	37070301102	2022-23	2	0.20000
498	LEH	M/S GIRLS DISKET	37070501902	2022-23	3	0.30000
499	LEH	M/S GUNESTHANG	37070500505	2022-23	1	0.10000
500	LEH	M/S HANU KHASKHAS	37070200206	2022-23	4	0.40000
501	LEH	M/S HANUPATA	37070201609	2022-23	4	0.40000
502	LEH	M/S HANUTHANG	37070200203	2022-23	4	0.40000
503	LEH	M/S HEMYA	37070600502	2022-23	5	0.50000
504	LEH	M/S HUNDER DOK	37070501701	2022-23	2	0.20000
505	LEH	M/S HUNDERI	37070501001	2022-23	2	0.20000
506	LEH	M/S INTSE IGOO	37070300304	2022-23	4	0.40000
507	LEH	M/S IRATH	37070100407	2022-23	1	0.10000
508	LEH	M/S KANJI	37070201902	2022-23	5	0.50000
509	LEH	M/S KENKAR	37070300104	2022-23	4	0.40000
510	LEH	M/S KHACHETANG	37070200503	2022-23	2	0.20000
511	LEH	M/S KHALSR	37070502401	2022-23	3	0.30000
512	LEH	M/S KHALTSE	37070201001	2022-23	5	0.50000
513	LEH	M/S KHardong	37070502501	2022-23	3	0.30000
514	LEH	M/S KUBET	37070500903	2022-23	2	0.20000
515	LEH	M/S KUNGYAM	37070600301	2022-23	1	0.10000
516	LEH	M/S KURI	37070500806	2022-23	2	0.20000
517	LEH	M/S KUZHEY	37070401802	2022-23	5	0.50000
518	LEH	M/S LAGA	37070100202	2022-23	2	0.20000
519	LEH	M/S LAIDOO	37070200701	2022-23	4	0.40000
520	LEH	M/S LARGYAB YOKMA	37070501401	2022-23	2	0.20000
521	LEH	M/S MANGUE	37070201501	2022-23	2	0.20000

522	LEH	M/S MARKHA	37070402001	2022-23	4	0.40000
523	LEH	M/S MARTSELANG	37070301001	2022-23	2	0.20000
524	LEH	M/S MERAK	37070100305	2022-23	3	0.30000
525	LEH	M/S MUDH	37070601401	2022-23	5	0.50000
526	LEH	M/S NAKPOTHANG	37070500502	2022-23	2	0.20000
527	LEH	M/S NANG	37070401101	2022-23	3	0.30000
528	LEH	M/S NEE	37070600804	2022-23	2	0.20000
529	LEH	M/S NIDDAR	37070601302	2022-23	3	0.30000
530	LEH	M/S NURLA	37070201301	2022-23	3	0.30000
531	LEH	M/S NYOMA	37070601303	2022-23	3	0.30000
532	LEH	M/S PHEY	37070400701	2022-23	2	0.20000
533	LEH	M/S PHOBRANG	37070100302	2022-23	3	0.30000
534	LEH	M/S PHUKTSE	37070300402	2022-23	2	0.20000
535	LEH	M/S PINCHIMIK	37070502105	2022-23	3	0.30000
536	LEH	M/S POKTSA !GOO	37070300302	2022-23	3	0.30000
537	LEH	M/S PONGUG	37070601506	2022-23	1	0.10000
538	LEH	M/S RAMBIRPUR	37070401401	2022-23	2	0.20000
539	LEH	M/S RASERMO	37070502502	2022-23	1	0.10000
540	LEH	M/S SABOO	37070401001	2022-23	3	0.30000
541	LEH	M/S SANITH	37070200102	2022-23	3	0.30000
542	LEH	M/S SASPOCHEY	37070201101	2022-23	2	0.20000
543	LEH	M/S SASPOL	37070201403	2022-23	4	0.40000
544	LEH	M/S SHACHUKUL	37070100402	2022-23	1	0.10000
545	LEH	M/S SHANG	37070300801	2022-23	4	0.40000
546	LEH	M/S SHAYOK	37070100207	2022-23	1	0.10000
547	LEH	M/S SKAMPUK	37070501501	2022-23	6	0.60000

548	LEH	M/S SKINDYANG	37070200901	2022-23	2	0.20000
549	LEH	M/S SKITMANG	37070600902	2022-23	5	0.50000
550	LEH	M/S SKONGSHAT	37070201202	2022-23	3	0.30000
551	LEH	M/S SKURBUCHAN	37070200504	2022-23	4	0.40000
552	LEH	M/S SKURU	37070501301	2022-23	1	0.10000
553	LEH	M/S SPITUK	37070400901	2022-23	5	0.50000
554	LEH	M/S TAGAR	37070300103	2022-23	5	0.50000
555	LEH	M/S TAKMACHIK	37070200801	2022-23	3	0.30000
556	LEH	M/S TAKNAK	37070300102	2022-23	5	0.50000
557	LEH	M/S TAKSHA	37070500803	2022-23	3	0.30000
558	LEH	M/S TANGYAR	37070502803	2022-23	4	0.40000
559	LEH	M/S TARCHIT	37070600601	2022-23	4	0.40000
560	LEH	M/S TASHI GATSAL	37070401502	2022-23	4	0.40000
561	LEH	M/S TASHI THONGSMON	37070401807	2022-23	3	0.30000
562	LEH	MIS TEMISGAM	37070200302	2022-23	3	0.30000
563	LEH	M/S TERCHEY	37070501201	2022-23	4	0.40000
564	LEH	M/S TERI PHO	37070600402	2022-23	1	0.10000
565	LEH	M/S THANG	37070500307	2022-23	2	0.20000
566	LEH	M/S THARUK	37070100404	2022-23	4	0.40000
567	LEH	M/S TIALING	37070100104	2022-23	2	0.20000
568	LEH	M/S TIGGER	37070502101	2022-23	5	0.50000
569	LEH	M/S TONGSTED	37070500901	2022-23	2	0.20000
570	LEH	M/S TSAGA	37070601402	2022-23	2	0.20000
571	LEH	M/S TUKLA	37070600201	2022-23	3	0.30000
572	LEH	M/S TUNGLUNG	37070400405	2022-23	2	0.20000
573	LEH	M/S TURTUK FAROL	37070500302	2022-23	2	0.20000

574	LEH	M/S UDMAROO	37070501101	2022-23	3	0.30000
575	LEH	M/S U RBIS	37070200608	2022-23	2	0.20000
576	LEH	M/S WARIS	37070500603	2022-23	2	0.20000
577	LEH	M/S YARLOK	37070402202	2022-23	3	0.30000
578	LEH	M/S ZASA	37070400402	2022-23	3	0.30000
579	LEH	MS Kherapullu	37070100108	2022-23	2	0.20000
580	LEH	P/S ABAKSHA	37070501802	2022-23	2	0.20000
581	LEH	P/S ACHINA LUNGBA	37070200501	2022-23	2	0.20000
582	LEH	P/S ANG	37070200301	2022-23	2	0.20000
583	LEH	P/S ARANU YOKMA	37070500908	2022-23	2	0.20000
584	LEH	P/S AYEE	37070500906	2022-23	1	0.10000
585	LEH	P/S BALDESH	37070200202	2022-23	2	0.20000
586	LEH	P/S BASGORONG	37070402205	2022-23	3	0.30000
587	LEH	P/S BOGDANG LUNGBA	37070500504	2022-23	3	0.30000
588	LEH	P/S BUK	37070100101	2022-23	5	0.50000
589	LEH	P/S BUK ANLAY	37070601505	2022-23	2	0.20000
590	LEH	P/S BURMA	37070500907	2022-23	2	0.20000
591	LEH	P/S CHANGA	37070300501	2022-23	2	0.20000
592	LEH	P/S CHARGOG TSAGA	37070601701	2022-23	3	0.30000
593	LEH	P/S CHELAM	37070100406	2022-23	2	0.20000
594	LEH	P/S CHILLING	37070401901	2022-23	3	0.30000
595	LEH	P/S CHOGLAMSAR	37070401501	2022-23	4	0.40000
596	LEH	P/S CHUCHOT SHAMMA	37070402101	2022-23	3	0.30000
597	LEH	P/S DOMKHAR DHO	37070200606	2022-23	2	0.20000
598	LEH	P/S FARKA	37070502503	2022-23	2	0.20000
599	LEH	P/S FAROLTYAKSHI	37070500202	2022-23	4	0.40000

600	LEH	P/S FOTOKSAR	37070201607	2022-23	2	0.20000
601	LEH	P/S FOTOLALOK	37070201903	2022-23	2	0.20000
602	LEH	P/S GAIRA	37070201701	2022-23	4	0.40000
603	LEH	P/S GARADI	37070500303	2022-23	2	0.20000
604	LEH	P/S GUNESTHANG GONGMA	37070500512	2022-23	3	0.30000
605	LEH	P/S HANKAR	37070402003	2022-23	3	0.30000
606	LEH	P/S HANU FAROL	37070200201	2022-23	2	0.20000
607	LEH	P/S HANURONG	37070202402	2022-23	2	0.20000
608	LEH	P/S HARGAIM	37070500804	2022-23	2	0.20000
609	LEH	P/S HINJU	37070201610	2022-23	2	0.20000
610	LEH	P/S HIPTI	37070201801	2022-23	2	0.20000
611	LEH	P/S IBEX COLONEY	37070400912	2022-23	4	0.40000
612	LEH	P/S JARAMANDI	37070402207	2022-23	4	0.40000
613	LEH	P/S KESSAR	37070600901	2022-23	2	0.20000
614	LEH	P/S KHARU	37070301201	2022-23	2	0.20000
615	LEH	P/S KHARYOK	37070502002	2022-23	3	0.30000
616	LEH	P/S KHEMI	37070500905	2022-23	2	0.20000
617	LEH	P/S KILIBUK	37070401302	2022-23	3	0.30000
618	LEH	P/S KUMDOK	37070600801	2022-23	3	0.30000
619	LEH	P/S KUNGYAM DHO	37070600302	2022-23	2	0.20000
620	LEH	P/S KURAMBIG	37070200602	2022-23	2	0.20000
621	LEH	P/S KURPUK SASPOL	37070201401	2022-23	2	0.20000
622	LEH	P/S LAKJUNG	37070502301	2022-23	3	0.30000
623	LEH	P/S LAMAYURU YOKMA	37070201904	2022-23	2	0.20000
624	LEH	P/S LANKOR	37070300303	2022-23	2	0.20000
625	LEH	P/S LARGAYB GONGMA	37070501402	2022-23	1	0.10000

626	LEH	P/S LASTHANG	37070202403	2022-23	2	0.20000
627	LEH	P/S LOMA	37070601305	2022-23	2	0.20000
628	LEH	P/S LUKUNG	37070100301	2022-23	4	0.40000
629	LEH	P/S MAAN	37070100306	2022-23	2	0.20000
630	LEH	P/S MATHO THANGKOP	37070402302	2022-23	4	0.40000
631	LEH	P/S MIRU	37070300601	2022-23	2	0.20000
632	LEH	P/S MODE	37070100201	2022-23	2	0.20000
633	LEH	P/S MUGLAB	37070100502	2022-23	1	0.10000
634	LEH	P/S MURGI	37070500807	2022-23	2	0.20000
635	LEH	P/S NAGA AN LAY	37070601504	2022-23	2	0.20000
636	LEH	P/S NAKDAN	37070300803	2022-23	2	0.20000
637	LEH	P/S NALLA CHEMDAY	37070300105	2022-23	1	0.10000
638	LEH	P/S NEMGO	37070100203	2022-23	2	0.20000
639	LEH	P/S NERMA	37070401304	2022-23	2	0.20000
640	LEH	P/S NEYRAK	37070202801	2022-23	2	0.20000
641	LEH	P/S NUNGSTATE	37070500701	2022-23	2	0.20000
642	LEH	P/S OMBAY	37070501803	2022-23	3	0.30000
643	LEH	P/S PALAM	37070400903	2022-23	2	0.20000
644	LEH	P/S PELA	37070100410	2022-23	2	0.20000
645	LEH	P/S PEU	37070300207	2022-23	2	0.20000
646	LEH	P/S PHALONGLAY	37070100408	2022-23	2	0.20000
647	LEH	P/S PHUCHEY PHULAKS	37070300403	2022-23	2	0.20000
648	LEH	P/S PHUKPOCHAY'	37070500802	2022-23	2	0.20000
649	LEH	P/S PUN PUN	37070100206	2022-23	4	0.40000
650	LEH	P/S RAICHAN	37070500305	2022-23	2	0.20000
651	LEH	P/S RELAY	37070100204	2022-23	2	0.20000

652	LEH	P/S RONGDO	37070501906	2022-23	1	0.10000
653	LEH	P/S RONGO	37070601501	2022-23	2	0.20000
654	LEH	P/S RUMTSE	37070301103	2022-23	2	0.20000
655	LEH	P/S SABOO PHOO	37070401002	2022-23	2	0.20000
656	LEH	P/S SASOMA	37070301104	2022-23	4	0.40000
657	LEH	P/S SASOMA	37070500904	2022-23	1	0.10000
658	LEH	P/S SHADO	37070601503	2022-23	2	0.20000
659	LEH	P/S SHARNOS	37070300404	2022-23	4	0.40000
660	LEH	P/S SHEY KONGNOS	37070401203	2022-23	3	0.30000
661	LEH	P/S SHILA	37070201601	2022-23	2	0.20000
662	LEH	P/S SKILKHOR	37070500503	2022-23	4	0.40000
663	LEH	P/S SKONGSHET	37070200204	2022-23	3	0.30000
664	LEH	P/S SKU KAYA	37070402004	2022-23	1	0.10000
665	LEH	P/S SPITUK	37070400915	2022-23	5	0.50000
666	LEH	P/S SPITUK PHARKA	37070400902	2022-23	3	0.30000
667	LEH	P/S SRIYUL	37070600803	2022-23	2	0.20000
668	LEH	P/S STAKMO	37070401307	2022-23	2	0.20000
669	LEH	P/S STAKNA	37070402401	2022-23	2	0.20000
670	LEH	P/S STOK RUTOO	37070401703	2022-23	4	0.40000
671	LEH	P/S SUMDA DO	37070401902	2022-23	2	0.20000
672	LEH	P/S TANGTSE	37070100501	2022-23	3	0.30000
673	LEH	P/S TERIDHO	37070600401	2022-23	2	0.20000
674	LEH	P/S THANGKOB	37070400403	2022-23	2	0.20000
675	LEH	P/S THANGNAK	37070400804	2022-23	2	0.20000
676	LEH	P/S THANKAR	37070400203	2022-23	3	0.30000
677	LEH	P/S THARUK STOT	37070100405	2022-23	1	0.10000

678	LEH	P/S THONGRES	37070200603	2022-23	2	0.20000
679	LEH	P/S TIRIT	37070502103	2022-23	3	0.30000
680	LEH	P/S TONGCHOK	37070502202	2022-23	1	0.10000
681	LEH	P/S TSELO	37070100307	2022-23	2	0.20000
682	LEH	P/S TSONGA KHARU	37070601309	2022-23	2	0.20000
683	LEH	P/S TUKLA PHULAK	37070600202	2022-23	3	0.30000
684	LEH	P/S TUNA	37070301105	2022-23	2	0.20000
685	LEH	P/S UPSHI	37070300701	2022-23	2	0.20000
686	LEH	P/S WAHA	37070500306	2022-23	3	0.30000
687	LEH	P/S YOKNOS	37070300203	2022-23	2	0.20000
688	LEH	P/S YOUL SKURBUCHAN	37070200509	2022-23	4	0.40000
689	LEH	P/S YOUL TURTUK	37070500304	2022-23	2	0.20000
690	LEH	P/S YOULCHUNG	37070202301	2022-23	2	0.20000
691	LEH	P/S YOULKHAM	37070502104	2022-23	2	0.20000
692	LEH	P/S ZAMCHUNG	37070401808	2022-23	3	0.30000
693	LEH	PS AYEETHANG	37070500508	2022-23	2	0.20000
694	LEH	PS BARI TURTUK	37070500309	2022-23	3	0.30000
695	LEH	PS Chibra	37070100107	2022-23	1	0.10000
696	LEH	PS Fastan	37070500604	2022-23	2	0.20000
697	LEH	PS Kargyam Burma	37070100109	2022-23	2	0.20000
698	LEH	PS Ronjuk	37070502504	2022-23	2	0.20000
699	LEH	PS SKARA YOKMA	37070402527	2022-23	9	0.90000
700	LEH	PS SUNUDHO	37070501204	2022-23	1	0.10000
701	LEH	PS Tsaking	37070501909	2022-23	6	0.60000
		Total:-			1695	169.50000
		Total Elementary Edu:-			3009	2173.48456

-		<u>SECONDARY EDUCATION</u>	-	-	-	-
		Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) -NR (New) (Upgradation till XII)				
		Boring/Handpump				
1	KARGIL	HSS SHARGOLE	37080700304	2020-21	1	1.00000
2	KARGIL	HSS PADUM	37080202111	2020-21	1	1.00000
		Total:-			2	2.00000
		Electricity/water charges				
1	KARGIL	HSS SHARGOLE	37080700304	2020-21	1	2.00000
		Total:-			1	2.00000
		Opening of New/ Upgraded Schools-NR (Secondary)				
		(Single Section) School (Class IX-X)				
1	KARGIL	GOVT. MIDDLE SCHOOL FAROONA	37080601901	2024-25	1	0.00001
		Total:-			1	0.00001
		Opening of New/ Upgraded Schools-NR (Higher Secondary)				
		(Two Section) School (Class XI-XII)				
1	KARGIL	GOVT. GIRLS HIGH SCHOOL GM PORE	37080601801	2024-25	1	0.10000
2	LEH	GOVT. HIGH SCHOOL HOUSING COLONY	37070402508	2024-25	1	0.10000
		Total:-			2	0.20000
		Strengthening of Existing Schools (IX-X)				
		ACR				
1	KARGIL	HS Thasgam Drass	37080300301	2023-24	1	12.76000
		Total:-			1	12.76000
		GIRLS TOILET				
1	KARGIL	HS Thasgam Drass	37080300301	2023-24	1	2.00000
		Total:-			1	2.00000

		Science Lab				
1	LEH	HS Anlay	37070601502	2023-24	1	12.78000
		Total:-			1	12.78000
		CWSN TOILET				
1	KARGIL	HS Tambis	37080601406	2023-24	1	2.50000
		Total:-			1	2.50000
		Ramps & Handrails				
	LEH	HS HANU YOKMA	37070200205	2024-25	1	1.50000
		Total:-			1	1.50000
		Boundary Wall				
	KARGIL	HS YOUJUK	37080400801	2024-25	1	3.20000
		Total:-			1	3.20000
		Strengthening of Existing Schools (XI-XII)				
		Additional Classroom				
1	List NA	Additional Classrooms (Upto Class XII) (5)	NA	2023-24	1	63.80000
		Total:-			1	63.80000
		Girls Toilet				
	LEH	Govt Hr. Sec School Girls Leh	37070402522	2024-25	1	1.07000
		Total:-			1	1.07000
		KGBV Type -IV (NR) Previous Year (Classes IX-XII)				
		Construction of building New KGBV Type IV				
1	KARGIL	GHSS Kargil	37080100127	2018-19	1	228.75000
		Total:-			1	228.75000
		Introduction of VE in Schools -NR				
		Classroom Cum Workshop for VE				

3	LEH	Govt Hr. Sec School Girls Leh	37070402522	2023-24	1	12.76000
		Total:-			1	12.76000
		Total Secondary Education:-			16	345.32001
		Grand Total:-			3025	2518.80457

1. Netaji Subhash Chandra Bose Avasiya Vidyalaya NR (Previous Year) (Capacity 100) (Elementary)

Details of Construction of Building (new) approved:-

UDISE CODE	SCHOOL NAME	Physical Quantity
37080700709	GMS WAKHA	1

2. Opening of New Schools - NR (Elementary)

Details of New Schools (Upto Class VIII) approved:-

UDISE CODE	SCHOOL NAME	Physical Quantity
37070400912	P/S IBEX COLONEY	1

3. Strengthening of Existing Schools

Additional Classrooms (Upto Class VIII):-

UDISE CODE	Physical Quantity
37070200206	1
37070201902	1
37070402504	1
37080100120	1
37080100504	1
37080100902	2
37080101001	1
37080101208	1
37080101605	1
37080101703	1
37080201404	1
37080400303	1
37080500213	1
37080600103	1
37080600107	1
37080600304	1
37080600605	1
37080601201	1
37080601303	1
37080601304	1
37080601604	1
37080601702	1

• **Boys Toilet (Elementary):**

UDISE CODE	SCHOOL NAME	Physical Quantity
37080500202	GMS CHIKTAN	1

37070400802	GMS CHUSGO FIANG	1
37080500402	GMS SHAKAR	1
37080500701	MS BODH KHARBO	1
37080601507	MS CHEYCHEY THANG	1
37080400903	MS DAMSNA	1
37070501902	M/S GIRLS DISKET	1
37080501001	MS HANISKOTE	1
37080601201	MS ITCHOO	1
37080600103	MS KHALAMARPO	1
37080600902	MS KHANDI	1
37070100108	MS Kherapullu	1
37080101202	MS KHUNDA	1
37080500502	MS LAMSU	1
37080600304	MS NAKPOCHOO	1
37080600801	MS PATTOO	1
37070400901	M/S SPITUK	1
37080400807	MS THANGBOO	1
37080600806	MS YARCHOKS	1
37070203001	P/S DIPLING	1
37080400601	PS GOMA GYALING	1
37080301710	PS JANDIYAL ZARGAR MOHALLAH	1
37080601302	PS LANKERCHY	1
37080600501	PS MALIKBER -K	1
37080500406	PS SAMONI	1
37080600901	PS SHISPORE	1
37080601305	PS ZAKHAR LAK	1
37080300703	SSA PS Gonyal	1
37080601311	SSA PS GRONG LANKERCHAY	1
37080602013	SSA PS GUNTABSD	1

• **Girls Toilets (Upto Class VIII):**

UDISE CODE	SCHOOL NAME	Physical Quantity
37080500213	KGBV CHICKTAN	1
37080602010	KGBV THASGAM	1
37080302102	MS BEARASS	1
37080601507	MS CHEYCHEY THANG	1
37080501207	MS CHULICHAN	1
37080600902	MS KHANDI	1
37080101202	MS KHUNDA	1
37080201404	MS KUMIK	1
37080500706	MS MUNDIK	1
37070601303	M/S NYOMA	1
37080600801	MS PATTOO	1
37070100302	M/S PHOBRANG	1
37080401102	MS PURSA	1
37070400901	M/S SPITUK	1

37080400807	MS THANGBOO	1
37070203001	P/S DIPLING	1
37070201801	P/S HIPTI	1
37080601501	PS KUKSHOW	1
37070202301	P/S YOULCHUNG	1
37080300703	SSA PS Goniyal	1
37080601616	SSA PS GRONGSTOT	1

• **Drinking Water (Upto Class VIII):-**

UDISE CODE	SCHOOL NAME	Physical Quantity
37080301705	BPS BHIMBET	1
37080500202	GMS CHIKTAN	1
37070402504	GOVTM/S GANGLAS	1
37070402507	GOVT M/S SKARA	1
37070402501	GOVT P/S CHANSPA	1
37070402503	GOVT P/S TUKCHA	1
37080301709	KGBV DRASS	1
37070100411	KGBV DURBUK	1
37070401003	M/S AYU SABOO	1
37080300505	MS DONGCHIK	1
37080500904	MS GUMORJUKS	1
37080300901	MS HOLIYAL	1
37080500502	MS LAMSU	1
37070400701	M/S PHEY	1
37070200102	M/S SANITH	1
37080302109	MS TESBOO	1
37080300701	MS THROUNGOUS	1
37080100309	PS BIAMATHANG	1
37080302003	PS GATO MURAD BAGH	1
37080301710	PS JANDIYAL ZARGAR MOHALLAH	1
37070200602	P/S KURAMBIG	1
37080301203	PS NAITH GAM	1
37070401703	P/S STOK RUTOO	1
37080300302	PS SUMAT	1
37080300906	SSA PS Akhon Mohala	1

• **Boundary Wall:-**

UDISE CODE	SCHOOL NAME	Physical Quantity
37080600807	MS BARSOO	50
37080100902	MS BIATHANG SHILIKCHAY	170
37080100504	MS GOMA MINJI	50
37080500904	MS GUMORJUKS	80
37080601201	MS ITCHOO	110

37080101201	MS KARKITCHO	100
37080600103	MS KHALAMARPO	95
37080500502	MS LAMSU	120
37070100305	M/S MERAK	200
37070100302	M/S PHOBRANG	300
37080601304	MS SKILMERCHY	120
37080601603	MS THANGZUR	380
37080100306	MS TITI CHUMIK	180
37080101308	MS YOURBALTAK	100
37080601707	MS YUKMA SALISKOTE	80
37070100101	P/S BUK	200
37070502503	P/S FARKA	45
37070100109	PS Kargyam Burma	275
37070601105	PS KORZOK PHOO	56
37080101701	PS THANGO APATEE	150
37080101605	PS YOKMA AKCHMAL	80

• **Electrification (Upto Class VIII):-**

UDISE CODE	Physical Quantity
37070100101	3
37070100104	3
37070100107	3
37070100108	3
37070100109	3
37070100305	1
37070200606	1
37070201403	2
37070300404	2
37070301104	1
37070400402	1
37070400405	2
37070400903	1
37070401304	1
37070402003	1
37070402101	2
37070402202	1
37070402203	1
37070500202	1
37070500303	1
37070500304	1
37070500306	1
37070500505	1
37070500604	1

37070500701	1
37070500802	1
37070500804	1
37070500806	1
37070500901	1
37070500902	1
37070500903	1
37070500908	1
37070501001	1
37070501101	1
37070501201	1
37070501301	1
37070501501	1
37070501802	1
37070501902	1
37070501905	1
37070501909	1
37070502002	1
37070502105	1
37070502302	1
37070502401	1
37070502501	1
37070502605	1
37070600302	1
37070600402	1
37080200901	1
37080201404	1
37080202102	1
37080202901	1
37080500201	1
37080500402	1
37080500701	1
37080500706	1
37080500902	1
37080700708	1

- **CWSN Toilets (Upto Class VIII):-**

UDISE CODE	SCHOOL NAME	Physical Quantity
37070500505	M/S GUNESTHANG	1
37070401401	M/S RAMBIRPUR	1
37070502101	M/S TIGGER	1
37070501909	PS Tsaking	1

- **Major Repair (Elementary):-**

UDISE CODE	SCHOOL NAME	Physical Quantity
37080500204	BOYS MS CHIKTAN	1
37080501202	GMS PERGUE	1
37070402501	GOVT P/S CHANSPA	1
37070502302	KGBV SUMOOR	1
37080300501	MS CHOKIYAL	1
37080500602	MS CHORTANCHAN	1
37080501207	MS CHULICHAN	1
37080700704	MS GOMA BROK	1
37070402529	MS Gompa	1
37080500904	MS GUMORJUKS	1
37070200206	M/S HANU KHASKHAS	1
37070201609	M/S HANUPATA	1
37070201902	M/S KANJI	1
37070500903	M/S KUBET	1
37080201404	MS KUMIK	1
37080201004	MS MANDA	1
37080500706	MS MUNDIK	1
37070400701	M/S PHEY	1
37070502105	M/S PINCHIMIK	1
37070201101	M/S SASPOCHEY	1
37070201403	M/S SASPOL	1
37080700302	MS SHARGOLE	1
37080601603	MS THANGZUR	1
37070501802	P/S ABAKSHA	1
37070500908	P/S ARANU YOKMA	1
37080101305	PS BAIMA	1
37070500504	P/S BOGDANG LUNGBA	1
37080501203	PS DACHY	1
37070200606	P/S DOMKHAR DHO	1
37070400912	P/S IBEX COLONEY	1
37070402207	P/S JARAMANDI	1
37080301703	PS KASHAL	1
37080500907	PS KHANGRAL	1
37070401302	P/S KILIBUK	1
37080301704	PS KRUTIYAL	1
37080200206	PS KURU	1
37070402302	P/S MATHO THANGKOP	1
37080301203	PS NAITH GAM	1
37070501803	P/S OMBAY	1
37070502504	PS Ronjuk	1
37080500406	PS SAMONI	1
37070401203	P/S SHEY KONGNOS	1
37080300906	SSA PS Akhon Mohala	1

• **Ramps and Handrails:-**

UDISE CODE	SCHOOL NAME	Physical Quantity
37080500204	BOYS MS CHIKTAN	1
37080500402	GMS SHAKAR	1
37070401003	M/S AYU SABOO	1
37080500606	MS GREEP HAGNIS	1
37080500502	MS LAMSU	1
37070401101	M/S NANG	1
37080501306	MS PHOSA	1
37080501201	MS SAMRAH LONGMA	1
37080500401	MS SAPI	1
37080500908	MS STAKCHAY	1
37070400601	M/S TARU	1
37080500705	MS YOKMAL	1

• **Dilapidated Building (Primary):-**

UDISE CODE	SCHOOL NAME	Physical Quantity
37070301103	P/S RUMTSE	1
37070100405	P/S THARUK STOT	2
37070300701	P/S UPSHI	2

• **Dysfunctional Girls Toilet:-**

UDISE CODE	SCHOOL NAME	Physical Quantity
37080500202	GMS CHIKTAN	1
37080501202	GMS PERGUE	1
37080500402	GMS SHAKAR	1
37070200507	M/S ACHINATHANG YOGMA	1
37080700609	MS CHATITHANG	1
37080100608	MS DOKS CHOSKORE	1
37070200604	M/S DOMKHAR BARMA	1
37070201611	M/S FOTOKSAR	1
37080102203	MS GARGARDO	1
37080101703	MS GARPONE	1
37080101001	MS GOUND HARDAS	1
37080100505	MS GOUND MINJI	1
37080100503	MS GRAMTHANG	1
37070200206	M/S HANU KHASKHAS	1
37070200203	M/S HANUTHANG	1
37080100403	MS HUNDURMAN BROK	1
37070201902	M/S KANJI	1
37080701002	MS KARAMBA	1
37080101201	MS KARKITCHO	1
37070200503	M/S KHACHETANG	1
37070201001	M/S KHALTSE	1

37080500502	MS LAMSU	1
37080100607	MS LOBER	1
37080501203	PS DACHY	1
37080700902	PS KHACHY	1
37080300802	PS KHARENO PORA MUSHKOO	1
37080301704	PS KRUTIYAL	1
37080301803	PS MASJIDGAM	1
37080300102	PS MASKIYAL	1
37080301203	PS NAITH GAM	1
37080300302	PS SUMAT	1
37080301405	SSA PS NAGOPORA	1
37080302202	SSA PS SYEED MOHALLA	1

• **Dysfunctional Boys Toilet:-**

UDISE CODE	SCHOOL NAME	Physical Quantity
37080500204	BOYS MS CHIKTAN	1
37080301705	BPS BHIMBET	1
37070400802	GMS CHUSGO FIANG	1
37070402504	GOVTM/S GANGLAS	1
37070402506	GOVT M/S LEH	1
37070402505	GOVT M/S SAMKAR	1
37070402507	GOVT M/S SKARA	1
37080202110	KGBV PADUM	1
37070200507	M/S ACHINATHANG YOGMA	1
37070402203	M/S ALCHIRONG	1
37070401003	M/S AYU SABOO	1
37080302102	MS BEARASS	1
37080700708	MS BROK LONGMA	1
37070402204	M/S CHOKOR FARKA	1
37080500603	MS CHOMORTAN	1
37070200604	M/S DOMKHAR BARMA	1
37070201611	M/S FOTOKSAR	1
37080301609	MS GINDIYAL	1
37080700704	MS GOMA BROK	1
37080500606	MS GREEP HAGNIS	1
37070200206	M/S HANU KHASKHAS	1
37070200203	M/S HANUTHANG	1
37070600502	M/S HEMYA	1
37070201902	M/S KANJI	1
37070200503	M/S KHACHETANG	1
37080600103	MS KHALAMARPO	1
37070201001	M/S KHALTSE	1
37070401802	M/S KUZHEY	1
37070200701	M/S LAIDOO	1

37070401101	M/S NANG	1
37080601001	MS PANGBAR	1
37070400701	M/S PHEY	1
37070401401	M/S RAMBIRPUR	1
37080700504	MS RZINGLA SKAMBOO	1
37070401001	M/S SABOO	1
37080601101	MS SHARGANDIK	1
37080700302	MS SHARGOLE	1
37070401202	M/S SHEY YOKNOS	1
37070600902	M/S SKITMANG	1
37070200504	M/S SKURBUCHAN	1
37070400601	M/S TARU	1
37070401502	M/S TASHI GATSAL	1
37070401807	M/S TASHI THONGSMON	1
37070601402	M/S TSAGA	1
37070400405	M/S TUNGLUNG	1
37070402202	M/S YARLOK	1
37070400402	M/S ZASA	1
37070401901	P/S CHILLING	1
37070402003	P/S HANKAR	1
37070400912	P/S IBEX COLONEY	1
37080601712	PS IQBAL COLONY SALISKOTE	1
37070402207	P/S JARAMANDI	1
37070200602	P/S KURAMBIG	1
37070601501	P/S RONGO	1
37070401203	P/S SHEY KONGNOS	1
37080600901	PS SHISPORE	1
37070402004	P/S SKU KAYA	1
37070400902	P/S SPITUK PHARKA	1
37070401307	P/S STAKMO	1
37070402401	P/S STAKNA	1
37080300302	PS SUMAT	1
37070401902	P/S SUMDA DO	1
37070400804	P/S THANGNAK	1
37070400203	P/S THANKAR	1
37070401808	P/S ZAMCHUNG	1

Opening of New / Upgraded Schools - NR (Secondary) (Class IX - X):

UDISE CODE	SCHOOL NAME	Physical Quantity
37080300501	MS CHOKIYAL	1

Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (New) (Upgradation till XII)

- Furniture/ Equipment (including kitchen):-**

UDISE CODE	SCHOOL NAME	Physical Quantity
37070500509	HR.SEC.BOGDANG	1
37070600101	H/S LIKTSEY	1
37070502201	H.S.S SUMOOR	1

• **TLM and equipment including library books:-**

UDISE CODE	SCHOOL NAME	Physical Quantity
37070500509	HR.SEC.BOGDANG	1
37070600101	H/S LIKTSEY	1
37070502201	H.S.S SUMOOR	1

• **Bedding (new):-**

UDISE CODE	SCHOOL NAME	Physical Quantity
37080601617	GOVT. HIGHER SECONDARY, TRESPONE	1
37080101310	GOVT. HR. SEC. SCH. YOURBALTAK	1
37070500509	HR.SEC.BOGDANG	1
37070600101	H/S LIKTSEY	1
37070502201	H.S.S SUMOOR	1

• **Construction of building (new):-**

UDISE CODE	SCHOOL NAME	Physical Quantity
37070500509	HSS Bogdang	1
37080101310	HSS Yourbaltak	1
37080601617	HSS Trespone	1

Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels)- NR (Existing) (Upgrd till XII)

• **Construction of Building:-**

UDISE CODE	SCHOOL NAME	Physical Quantity
37070501908	HR.SEC. DISKIT	1

Strengthening of Existing Schools (IX - X) – NR:

• **Boys Toilet:-**

UDISE CODE	Physical Quantity
37070100103	1
37070200402	1
37070202101	1
37070301101	2
37070401503	1
37070402508	1
37070501801	2
37070601101	1
37080601004	1
37080601701	1

• **Lab Equipment (Sci Lab) :-**

UDISE CODE	SCHOOL NAME	Physical Quantity
37080700110	GHS PUSHKUM	1
37070402508	GOVT H/S HOUSING COLONY	1
37070500401	HIGH SCHOOL CHALUNGKHA	1
37070202401	H/S ACHINATHANG	1
37080101702	HS APATEE	1
37080101205	HS BADGUM	1
37080601004	HS BARTO(RMSA)	1
37070400401	H/S BASGO	1
37070502102	H/S CHARASA	1
37080102101	HS CHULICHAN	1
37070402201	H/S CHUSHOD GONGMA	1
37070100103	H/S CHUSHUL	1
37070200605	H/S DOMKHAR DHO	1
37070200607	H/S DOMKHAR GONGMA	1
37070400801	H/S FIANG	1
37080102201	HS GARKONE	1
37070301101	HS GIA	1
37080500605	HS HAGNIS	1
37070201201	H/S HEMISSHUKPACHAN	1
37070501801	H/S HUNDER	1
37080201301	HS ICHER	1
37070300301	H/S IGOO	1
37080300401	HS KAKSAR	1
37070401503	H/S KHARNAKLING	1
37070601101	HS KORZOK	1
37080101801	H S LALONG	1
37070400101	H/S LIKIR	1
37070600101	H/S LIKTSEY	1
37070202101	H/S LINGSHED	1
37070402301	H/S MATHO	1
37080302001	HS MURAD BAGH	1
37080300801	HS MUSHKO	1
37070400501	H/S NIMO	1
37070500801	H/S PANAMIK	1
37080501205	HS SAMRAH	1
37080600204	HS SANGRAH	1
37080100801	HS SAPI	1
37070300401	H/S SHARA	1
37070401701	H/S STOK	1
37080400302	HS TANGOLE 2019	1
37080200401	HS THANGSOU	1
37070200402	H/S TIA	1

37080200601	HS TUNGRI	1
37080600503	HS YAKZA(RMSA)	1
37080500302	HS Y-KHARBO	1
37070100303	H/S YOURGO	1

- **Art/Craft Room:-**

UDISE CODE	SCHOOL NAME	Physical Quantity
37070502102	H/S CHARASA	1
37070401503	H/S KHARNAKLING	1
37080101801	H S LALONG	1

- **Additional Classroom:-**

UDISE CODE	SCHOOL NAME	Physical Quantity
37070502102	H/S CHARASA	1
37070401503	H/S KHARNAKLING	1
37070401301	H/S THIKSEY	1

- **Girls Toilet:-**

UDISE CODE	Physical Quantity
37070202101	1
37070301101	2
37070401503	1
37070601101	1

- **Library Room:-**

UDISE CODE	SCHOOL NAME	Physical Quantity
37080101702	HS APATEE	1
37080302001	HS MURAD BAGH	1

- **Boundary wall:-**

UDISE CODE	Physical Quantity
37070100303	500
37080601004	150

Strengthening of Existing Schools (XI - XII) – NR

- **Library Room:-**

UDISE CODE	SCHOOL NAME	Physical Quantity
37080302203	GOVT. HIGHER SECONDARY SCHOOL, DRASS	1
37080401504	GOVT. HR. SEC. SCHOOL PANIKHAR	1

37080101607	HIGHER SEC SCHOOL AKCHMAL	1
37080500906	HSS KHANGRAL	1

• **Additional Classroom:-**

UDISE CODE	SCHOOL NAME	Physical Quantity
37080601617	GOVT. HIGHER SECONDARY, TRESPONE	1
37080500906	HSS KHANGRAL	1
37070502201	H.S.S SUMOOR	1

• **Boys Toilet:-**

UDISE CODE	Physical Quantity
37070100103	1
37070200402	1
37070202101	1
37070301101	1
37070401503	1
37070402508	1
37070501801	1
37070601101	1
37080601004	1
37080601701	1

• **Girls Toilet:-**

UDISE CODE	Physical Quantity
37080500906	1
37070402522	2
37080500212	1
37080401504	1
37070402523	2
37080101310	1
37070500509	2
37070402102	1
37070200510	1
37070200103	3
37080601306	1

• **Lab Equipment (Physics):-**

UDISE CODE	SCHOOL NAME	Physical Quantity
37070402523	GOVT BOYS HIGHER SEC SCHOOL LEH	1
37070402522	GOVT GIRLS HIGHER SEC SCHOOL LEH	1
37080601617	GOVT. HIGHER SECONDARY, TRESPONE	1
37080600117	GOVT. HR. SEC SCHOOL SANKOO	1

37080101810	GOVT. HR. SEC. SCH. SILMO	1
37080101310	GOVT. HR. SEC. SCH. YOURBALTAK	1
37080101607	HIGHER SEC SCHOOL AKCHMAL	1
37070500509	HR.SEC.BOGDANG	1
37070501908	HR.SEC. DISKIT	1
37070402102	HR/SEC/SCHOOL CHUCHOT	1
37070201004	HR/SEC/SCHOOL KHALTSI	1
37070300108	HR/SEC/SCHOOL SAKTI	1
37070200510	HR.SEC.SCHOOL SKURBUCHAN	1
37070601306	HR/SEC/S/NYOMA	1
37070100403	HR/SEC/S TANGTSE	1
37070200103	HSS BAIMA	1
37070501601	HSS PARTAPUR	1
37070201402	H/SS SASPOL	1
37070502201	H.S.S SUMOOR	1
37070200303	H/S/S TEMISGAM	1
37070500301	H/S/S TURTUK	1
37070500204	HSS TYAKSHI	1

• **Lab Equipment (Chemistry):-**

UDISE CODE	SCHOOL NAME	Physical Quantity
37070402523	GOVT BOYS HIGHER SEC SCHOOL LEH	1
37070402522	GOVT GIRLS HIGHER SEC SCHOOL LEH	1
37080700304	GOVT, HIGHER SECONDARY SCHOOL SHARGOLE	1
37080600810	GOVT. HR. SEC. BARSOO	1
37080401504	GOVT. HR. SEC. SCHOOL PANIKHAR	1
37070500509	HR.SEC.BOGDANG	1
37070501908	HR.SEC. DISKIT	1
37070402102	HR/SEC/SCHOOL CHUCHOT	1
37070201004	HR/SEC/SCHOOL KHALTSI	1
37070300108	HR/SEC/SCHOOL SAKTI	1
37070200510	HR.SEC.SCHOOL SKURBUCHAN	1
37070601306	HR/SEC/S/NYOMA	1
37070100403	HR/SEC/S TANGTSE	1
37070200103	HSS BAIMA	1
37080601306	HSS LANKERCHY	1
37070501601	HSS PARTAPUR	1
37070201402	H/SS SASPOL	1
37070502201	H.S.S SUMOOR	1
37070200303	H/S/S TEMISGAM	1
37070500301	H/S/S TURTUK	1
37070500204	HSS TYAKSHI	1

- **Lab Equipment (Biology):-**

UDISE CODE	SCHOOL NAME	Physical Quantity
37070402523	GOVT BOYS HIGHER SEC SCHOOL LEH	1
37080100313	GOVT. BOYS HR. SEC. SCHOOL	1
37070402522	GOVT GIRLS HIGHER SEC SCHOOL LEH	1
37080100127	GOVT. GIRLS HR. SEC. SCH. KARGIL	1
37080500211	GOVT. HIGHER SECONDARY SCHOOL, CHIKTAN	1
37080302203	GOVT. HIGHER SECONDARY SCHOOL, DRASS	1
37080500212	GOVT. HIGHER SECONDARY SCHOOL SHAKAR	1
37070500509	HR.SEC.BOGDANG	1
37070501908	HR.SEC. DISKIT	1
37070402102	HR/SEC/SCHOOL CHUCHOT	1
37070201004	HR/SEC/SCHOOL KHALTSI	1
37070300108	HR/SEC/SCHOOL SAKTI	1
37070200510	HR.SEC.SCHOOL SKURBUCHAN	1
37070601306	HR/SEC/S/NYOMA	1
37070100403	HR/SEC/S TANGTSE	1
37070200103	HSS BAIMA	1
37070501601	HSS PARTAPUR	1
37070201402	H/SS SASPOL	1
37070502201	H.S.S SUMOOR	1
37070200303	H/S/S TEMISGAM	1
37070500301	H/S/S TURTUK	1
37070500204	HSS TYAKSHI	1

- **CWSN Toilet:-**

UDISE CODE	SCHOOL NAME	Physical Quantity
37070402523	GOVT BOYS HIGHER SEC SCHOOL LEH	1
37070500509	HR.SEC.BOGDANG	1

- **Boundary wall:-**

UDISE CODE	Physical Quantity
37080601801	360
37080600810	160

Teacher Quarter - NR (up to Highest Class X or XII)

- **Residential Quarter:-**

UDISE CODE	Physical Quantity
37070100303	2
37070200103	2
37070500204	2

37080300801	1
37080400801	1
37080500212	1
37080601306	1

Repairing and Renovations (up to Highest Class X or XII)

• **Major Repair:-**

UDISE CODE	Physical Quantity
37070200303	1
37070200605	1
37070202101	1
37070400801	1
37070402523	1
37070600101	1
37080100310	1
37080302203	1
37080400106	1
37080500211	1
37080500605	1
37080501205	1
37080600117	1
37080600810	1
37080600904	1
37080601406	1
37080700304	1
37080700901	1
37080701402	1

Innovation Projects -

• **English Language Lab:-**

UDISE CODE	Physical Quantity
37070100403	1
37070501908	1
37070201004	1
37070402523	1

Digital Hardware & Software (upto Highest Class XII) – NR

• **Smart Classroom (Type - II) (Secondary & Sr. Secondary)**

UDISE CODE	SCHOOL NAME	Physical Quantity
37080202204	DUZIN PHOTANG	1
37080202501	HS KARSHA	1
37080302005	HS PANDRASS	1
37080700901	HS KHACHEY	1

37080501205	HS SAMRAH	1
37080701402	HS LOTSUM	1

- **Digital Hardware & Software (Type - I) (Secondary/Sr. Secondary < 100)**

UDISE CODE	SCHOOL NAME	Physical Quantity
37070300108	HR/SEC/SCHOOL SAKTI	1

Introduction of VE in schools – NR (New)

- **Detail of Tools Equipment & Furniture (New):-**

UDISE CODE	SCHOOL NAME	Physical Quantity
37080601801	GHS GM PORE	1
37070402508	GOVT H/S HOUSING COLONY	1
37070300108	HR/SEC/SCHOOL SAKTI	1
37070202401	H/S ACHINATHANG	1
37070301101	HS GIA	1
37070600101	H/S LIKTSEY	1
37080500906	HSS KHANGRAL	1
37070200303	H/S/S TEMISGAM	1

Addition of VE Course in Existing Schools – NR

- **Details of Tools Equipment & Furniture (Existing Schools):-**

UDISE CODE	SCHOOL NAME	Physical Quantity
37070402522	GOVT GIRLS HIGHER SEC SCHOOL LEH	1

Major and Minor Repair of existing TEIs

- **Details of DIETs:-**

UDISE CODE	SCHOOL NAME	Physical Quantity
DIET0003708	DIET-KARGIL	1
DIET0003707	DIET-LEH (LADAKH)	1

Recommendation Sheet (Samagra Shiksha)

of

Ladakh

2025-2026

Recommended

by

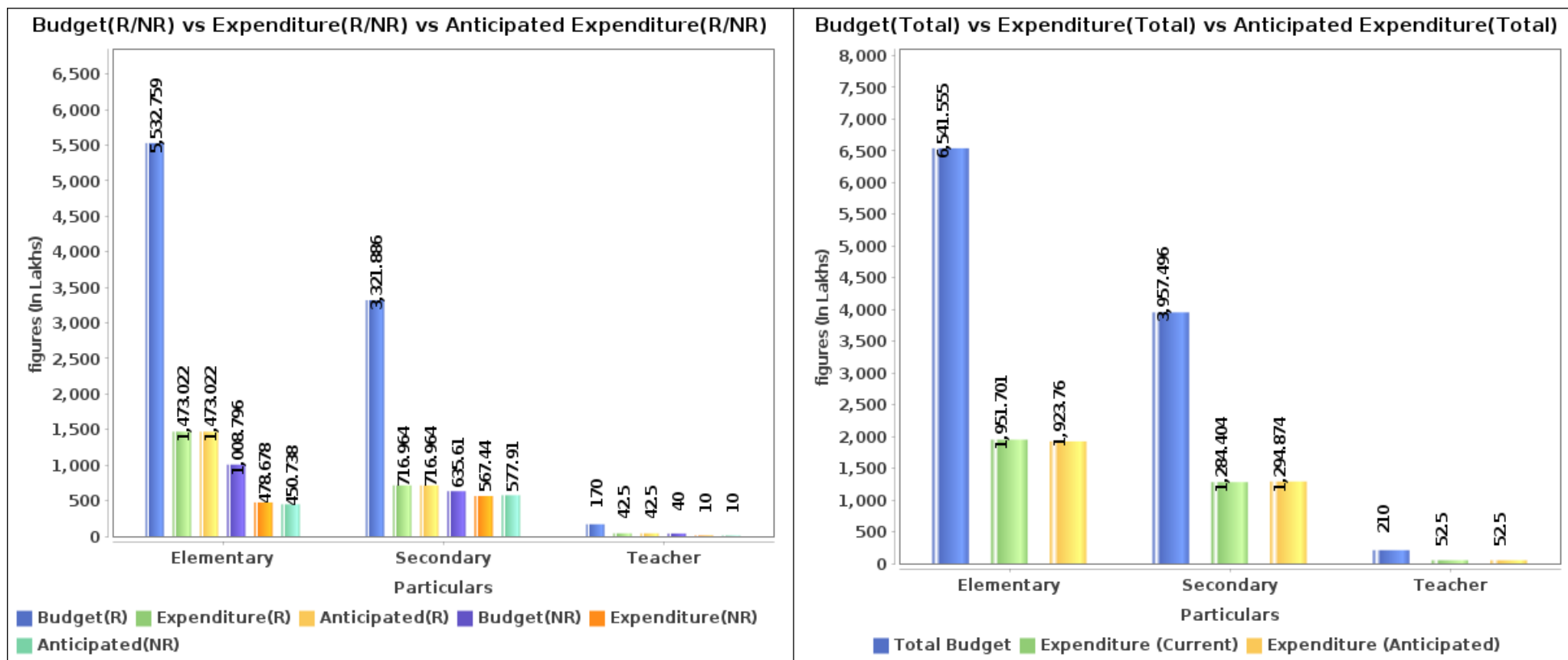
Dept. Of School Education & Literacy

Govt. Of India

Summary at a Glance

SNo	Particulars	Budget Approved for F.Y.2024-2025			Expenditure till Date			Anticipated Expenditure till 31st March 2025		
		Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total
1	Elementary Education	5532.75867	1008.79640	6541.55507	1473.02246	478.67840	1951.70086	1473.02246	450.73800	1923.76046
2	Secondary Education	3321.88631	635.61001	3957.49632	716.96399	567.43999	1284.40398	716.96399	577.91000	1294.87399
3	Teacher Education	170.00000	40.00000	210.00000	42.50000	10.00000	52.50000	42.50000	10.00000	52.50000
4	Grand Total	9024.64498	1684.40641	10709.05139	2232.48645	1056.11839	3288.60484	2232.48645	1038.64800	3271.13445

Budget Approved for F.Y. 2024-2025 VS Expenditure till Date VS Anticipated Expenditure till 31st March 2025



Tentative Outlay F.Y. 2025-2026

Proposed Outlay			Expected Opening Balance on 1st April 2025 (D)	Total Outlay (E=C+D)	Spillover 2024-2025 (F)	Fresh NonRecurring 2024-2025 (G)	Total Spillover Expected For 2025-2026 (H=F+G)	Maximum Budget Allowed for F.Y 2025-2026 (I=E-H)	State Proposal for 2025-2026			Difference (M=I-L)
Centre (100%) (A)	State (0%) (B)	Total (C=A+B)							Recurring (J)	NonRecurring (K)	Total (L=J+K)	
24800.00	0.00	24800.00	0.00	24800.00	6830.94	597.46	7428.40	17371.60	10522.87	6839.54	17362.41	9.19

Actual Outlay F.Y. 2025-2026 (with Actual spillover and opening balance)

State Name	Proposed Outlay (Center+State)	Actual Opening Balance on 1st April 2025-2026	Total Outlay (C=A+B)	Actual Spillover as on prabandh 2025-2026	Maximum Budget as per actual OB and Spillover	Proposal 2025-2026	Recommendation 2025-2026	Gap
	(A)	(B)	(C=A+B)	(D)	(E=C-D)	(F)	(G)	(H=E-G)
Ladakh	24800.00	4090.40	28890.40	7582.39	21308.01	17881.41	14942.16	6365.85

State Plan VS Recommendation (F.Y. 2025-2026)

SNo	Particulars	State Plan			Recommendation		
		Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total
1	Elementary Education	6679.19340	2156.90000	8836.09340	6310.05710	1668.92500	7978.98210
2	Secondary Education	4108.67470	4625.44000	8734.11470	3761.23426	2967.94000	6729.17426
3	Teacher Education	254.00000	57.20000	311.20000	194.00000	40.00000	234.00000
4	Grand Total	11041.86810	6839.54000	17881.40810	10265.29136	4676.86500	14942.15636

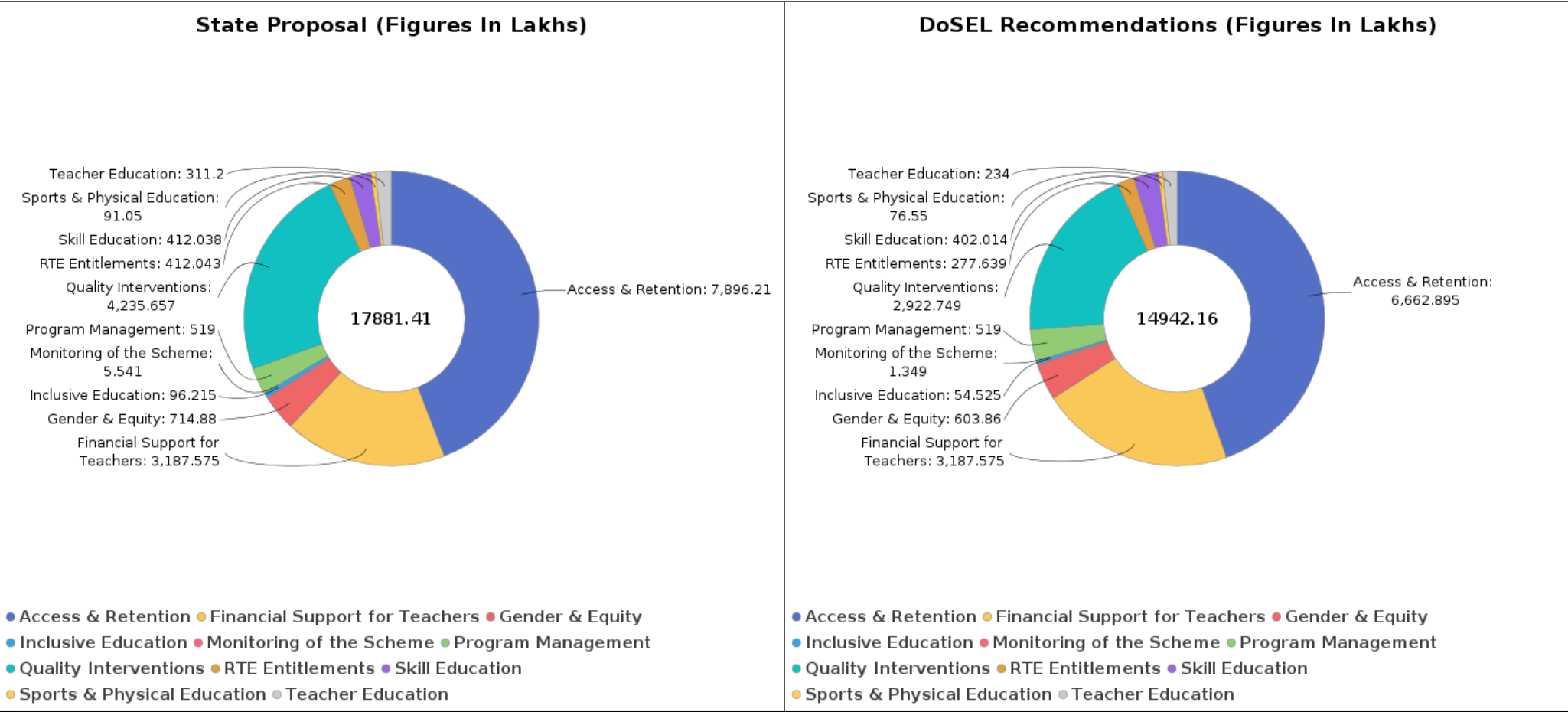
Major Component wise Approval / Expenditure till Date (F.Y. 2024-2025)

SNo	Major Component	Figures for F.Y. 2024-2025								
		Budget Approvals			Expenditure till Date			Expenditure in % against Approval		
		Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total
1	Access & Retention	1594.03348	1323.26641	2917.29989	450.84666	778.17839	1229.02505	28.28	58.81	42.13
2	Financial Support for Teachers	2383.78964	0.00000	2383.78964	684.74500	0.00000	684.74500	28.73	0.00	28.73
3	Gender & Equity	788.34000	48.30000	836.64000	153.71000	0.00000	153.71000	19.50	0.00	18.37
4	Inclusive Education	63.69051	0.00000	63.69051	10.25430	0.00000	10.25430	16.10	0.00	16.10
5	Monitoring of the Scheme	1.46180	0.00000	1.46180	0.00000	0.00000	0.00000	0.00	0.00	0.00
6	Program Management	376.00000	0.00000	376.00000	92.09000	0.00000	92.09000	24.49	0.00	24.49
7	Quality Interventions	2886.88245	141.80000	3028.68245	373.28221	139.40000	512.68221	12.93	98.31	16.93
8	RTE Entitlements	298.83400	0.00000	298.83400	274.39828	0.00000	274.39828	91.82	0.00	91.82
9	Skill Education	377.46310	131.04000	508.50310	134.46000	128.54000	263.00000	35.62	98.09	51.72
10	Sports & Physical Education	84.15000	0.00000	84.15000	16.20000	0.00000	16.20000	19.25	0.00	19.25
11	Teacher Education	170.00000	40.00000	210.00000	42.50000	10.00000	52.50000	25.00	25.00	25.00
12	Total	9024.64498	1684.40641	10709.05139	2232.48645	1056.11839	3288.60484	24.74	62.70	30.71

Major Component wise - State Plan (F.Y. 2025-2026)

SNo	Major Component	Figures for F.Y. 2025-2026							
		Proposed by State				Recommended by DoSEL			
		Recurring	Non-Recurring	Total	% of Total	Recurring	Non-Recurring	Total	% of Total
1	Access & Retention	2237.27000	5658.94000	7896.21000	44.16	2143.43000	4519.46500	6662.89500	44.59
2	Financial Support for Teachers	3187.57500	0.00000	3187.57500	17.83	3187.57500	0.00000	3187.57500	21.33
3	Gender & Equity	714.88000	0.00000	714.88000	4.00	603.86000	0.00000	603.86000	4.04
4	Inclusive Education	91.71500	4.50000	96.21500	0.54	50.52500	4.00000	54.52500	0.36
5	Monitoring of the Scheme	5.54110	0.00000	5.54110	0.03	1.34865	0.00000	1.34865	0.01
6	Program Management	519.00000	0.00000	519.00000	2.90	519.00000	0.00000	519.00000	3.47
7	Quality Interventions	3159.25650	1076.40000	4235.65650	23.69	2845.84921	76.90000	2922.74921	19.56
8	RTE Entitlements	412.04250	0.00000	412.04250	2.30	277.63950	0.00000	277.63950	1.86
9	Skill Education	369.53800	42.50000	412.03800	2.30	365.51400	36.50000	402.01400	2.69
10	Sports & Physical Education	91.05000	0.00000	91.05000	0.51	76.55000	0.00000	76.55000	0.51
11	Teacher Education	254.00000	57.20000	311.20000	1.74	194.00000	40.00000	234.00000	1.57
12	Total	11041.86810	6839.54000	17881.40810		10265.29136	4676.86500	14942.15636	

Major Component wise Details



Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
Schem Name : 1 - Elementary Education														
1 - Gender & Equity	1.1 - Kasturba Gandhi Balika Vidyalaya (KGBVs)	1.1.1 - KGBV - Type I (Recurring) (Previous Year) (Classes VI - VIII)	1-Food/Lodging per child per month	R	320	0.30000	96.00000				320	0.30000	96.00000	Recommended as proposed Rs.96 Lakh for 320 girls @30000 per girl per annum
			2-Stipend per girl per month	R	320	0.01000	3.20000				320	0.01000	3.20000	Recommended as proposed
			3-Supplementary TLM, Stationery and other educational material	R	320	0.01000	3.20000				320	0.01000	3.20000	Recommended as proposed Rs.1000 per girl for 320 girls.
			4-1 Warden	R	10	2.40000	24.00000				10	2.40000	24.00000	Recommended as proposed
			5-4 - 5 Full Time Teachers	R	50	2.40000	120.00000				50	2.40000	120.00000	Recommended as proposed Rs.2.4 Lakh for 50 Full-time teachers. (05 teachers per KGBV)
			6-2 Urdu Teachers	R	6	2.40000	14.40000				6	2.40000	14.40000	Recommended as proposed
			7-1 Full Time Accountant	R	10	2.40000	24.00000				10	2.40000	24.00000	Recommended as proposed
			8-1 Head Cook	R	10	1.20000	12.00000				10	1.20000	12.00000	Recommended as proposed
			9-2 Assistant Cook	R	14	1.20000	16.80000				14	1.20000	16.80000	Recommended as proposed
			10-Specific skill training per girl	R	320	0.01000	3.20000				320	0.01000	3.20000	Recommended as proposed
			11-Medical care / Contingencies	R	320	0.01300	4.16000				320	0.01300	4.16000	Recommended as proposed
			12-Maintenance	R	10	0.50000	5.00000				10	0.50000	5.00000	Recommended as proposed
			13-Miscellaneous	R	10	0.25000	2.50000				10	0.25000	2.50000	Recommended as proposed
			14-P.T.A.	R	10	0.10000	1.00000				10	0.10000	1.00000	Recommended as proposed
			15-Capacity Building	R	10	0.10000	1.00000				10	0.10000	1.00000	Recommended as proposed
			16-Physical / Self Defence	R	320	0.01000	3.20000				320	0.01000	3.20000	Recommended as proposed
			17-Examination Fee	R	320	0.00500	1.60000				320	0.00500	1.60000	Recommended as proposed
			18-2 Support Staff - (Accountant / Assistant, Peon, Chowkidar)	R	20	1.20000	24.00000				10	2.40000	24.00000	Recommended as proposed for 2 support Staff per KGBV for 10 KGBVs
			19-Electricity / Water Charges	R	10	0.50000	5.00000				10	0.50000	5.00000	Recommended as proposed
			20-Preparatory Camps	R	10	0.07000	0.70000				10	0.07000	0.70000	Recommended as proposed

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			Sub Total		2420		364.96000	2420		364.96000	2410		364.96000	
		Total of Kasturba Gandhi Balika Vidyalaya (KGBVs)			2420		364.96000	2420		364.96000	2410		364.96000	
	1.2 - Rani Laxmibai Atma Raksha Prashikshan	1.2.1 - Rani Laxmibai Atma Raksha Prashikshan (up to Highest Class VIII)	1-Rani Laxmibai Atma Raksha Prashikshan (Upto Class VIII)	R	5131	0.00500	25.65500				170	0.15000	25.50000	Recommended for 170 Schools @Rs.5000 per month for 3 months
		Sub Total			5131		25.65500	5131		25.65500	170		25.50000	
		Total of Rani Laxmibai Atma Raksha Prashikshan			5131		25.65500	5131		25.65500	170		25.50000	
	Total of Gender & Equity				7551		390.61500	7551		390.61500	2580		390.46000	
2 - RTE Entitlements	2.1 - Community Mobilization	2.1.1 - Community Mobilization (Elementary)	1-Training of SMC/ SDMC	R	673	0.03000	20.19000				673	0.03000	20.19000	Recommended as per norms of Training of SMC/SMDC @ Rs. 3,000
			2-Community Mobilization	R	673	0.01500	10.09500				673	0.01500	10.09500	Recommended as per norms of Community Mobilization @ Rs. 1,500
			Sub Total		1346		30.28500	1346		30.28500	1346		30.28500	
		Total of Community Mobilization			1346		30.28500	1346		30.28500	1346		30.28500	
	2.2 - Free Uniforms	2.2.1 - Uniform	1-All Girls (Uniform)	R	6982	0.00600	41.89200				6982	0.00600	41.89200	Recommended for Providing two sets of free uniforms to 6982 students @Rs. 600 per child per annum.
			2-ST Boys (Uniform)	R	5543	0.00600	33.25800				5405	0.00600	32.43000	Recommended for providing two sets of free uniforms to 5405 students @Rs. 600/- per student per annum.
			3-BPL Boys (Uniform)	R	266	0.00600	1.59600				266	0.00600	1.59600	Recommended for providing two sets of free uniforms to 266 students @Rs. 600/- per student per annum.
			4-Winter Uniform (Uniform)	R	12791	0.02000	255.82000				12791	0.01000	127.91000	Recommended as proposed for winter uniform based on the previous years' approvals. for the same by the PAB.
			Sub Total		25582		332.56600	25582		332.56600	25444		203.82800	
		Total of Free Uniforms			25582		332.56600	25582		332.56600	25444		203.82800	
	2.3 - Free Textbooks	2.3.1 - Free Text Books	1-Text Books (Class I - II)	R	3640	0.00250	9.10000				3640	0.00250	9.10000	Recommended text books for 3640 students @Rs. 250/- per child for class I-II. It should be ensured that books are

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
														distributed in time.
			2-Text Books (Class III - V)	R	4766	0.00250	11.91500				4766	0.00250	11.91500	Recommended text books for 4766 students @Rs. 250/- per child for class III to V class. It should be ensured that books are distributed in time.
			3-Text Books (Class VI - VIII)	R	4385	0.00400	17.54000				4385	0.00400	17.54000	Recommended text books for 4385 students @Rs. 400/- per child for class VI to VIII. It should be ensured that books are distributed in time.
			Sub Total		12791		38.55500	12791		38.55500	12791		38.55500	
		Total of Free Textbooks			12791		38.55500	12791		38.55500	12791		38.55500	
	2.4 - Support to SCPCR	2.4.1 - Support to SCPCR	1-Support to SCPCR (Upto Highest Class VIII)	R	673	0.00050	0.33650				673	0.00050	0.33650	Recommended support for the SCPCR @Rs. 50/- school for 673 schools.
			Sub Total		673		0.33650	673		0.33650	673		0.33650	
		Total of Support to SCPCR			673		0.33650	673		0.33650	673		0.33650	
		Total of RTE Entitlements			40392		401.74250	40392		401.74250	40254		273.00450	
	3 - Access & Retention	3.1 - Netaji Subhas Chandra Avasiya Vidhyalaya	3.1.1 - Netaji Subhash Chandra Bose Avasiya Vidyalaya - NR (Previous Year) (Capacity 100) (Elementary)	1-Construction of Building (new)	NR	1	380.50000	380.50000				1	380.50000	380.50000
Sub Total				1		380.50000	1		380.50000	1		380.50000		
3.1.2 - Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) - (Rec) (Existing) (Capacity 50)			1-Stipend per child per month	R	120	0.01000	1.20000				120	0.01000	1.20000	Recommended as proposed
			2-Supplementary TLM, Stationery and other educational material	R	120	0.01000	1.20000				120	0.01000	1.20000	Recommended as proposed
			3-1 Warden	R	4	2.40000	9.60000				4	2.40000	9.60000	Recommended as proposed
			4-1 Full Time Accountant	R	4	2.40000	9.60000				4	2.40000	9.60000	Recommended as proposed
			5-1 Head Cook	R	4	1.20000	4.80000				4	1.20000	4.80000	Recommended as proposed

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
		(Elementary)	6-2 Assistant Cook	R	5	1.20000	6.00000				5	1.20000	6.00000	Recommended salary @Rs. 10000 per assistant cook per month for 5 assistant cooks in 4 existing hostels of 50 intake capacity each. As reported by UT, 110 students are enrolled in these hostels, UT is requested to increase the enrollment through special drives
			7-Specific Skill training	R	120	0.01000	1.20000				120	0.01000	1.20000	Recommended as proposed
			8-Electricity / water charges	R	4	0.50000	2.00000				4	0.50000	2.00000	Recommended as proposed
			9-Medical care/contingencies	R	120	0.01300	1.56000				120	0.01300	1.56000	Recommended as proposed
			10-Maintenance	R	4	0.50000	2.00000				4	0.50000	2.00000	Recommended as proposed
			11-Miscellaneous	R	4	0.25000	1.00000				4	0.25000	1.00000	Recommended as proposed
			12-Preparatory camps	R	4	0.07000	0.28000				4	0.07000	0.28000	Recommended as proposed
			13-P.T.A / school functions	R	4	0.10000	0.40000				4	0.10000	0.40000	Recommended as proposed
			14-Provision of Rent	R	3	3.00000	9.00000				3	3.00000	9.00000	Recommended as proposed for 3 existing hostels
			15-Capacity Building	R	4	0.10000	0.40000				4	0.10000	0.40000	Recommended as proposed
			16-Physical / Self Defence Training	R	120	0.01000	1.20000				4	0.15000	0.60000	Recommended @ Rs. 15000 per hostel
			17-Food/Lodging per child per month	R	120	0.30000	36.00000				120	0.30000	36.00000	Recommended as proposed
			18-2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	R	8	1.20000	9.60000				8	1.20000	9.60000	Recommended as proposed
			Sub Total		772		97.04000	772		97.04000	656		96.44000	
		3.1.3 - Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) - (Rec)	1-Food/Lodging per child per month	R	80	0.30000	24.00000				80	0.30000	24.00000	Recommended as proposed
			2-Stipend per child per month	R	80	0.01000	0.80000				80	0.01000	0.80000	Recommended as proposed for 80 students in 1 existing hostel
			3-Supplementary TLM, Stationery and other educational material	R	80	0.01000	0.80000				80	0.01000	0.80000	Recommended as proposed

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
		(Existing) (Capacity 100) (Elementary)	4-1 Warden	R	1	2.40000	2.40000				1	2.40000	2.40000	Recommended as proposed
			5-1 Full Time Accountant	R	1	2.40000	2.40000				1	2.40000	2.40000	Recommended as proposed
			6-1 Head Cook	R	1	1.20000	1.20000				1	1.20000	1.20000	Recommended as proposed
			7-2 Assistant Cook	R	2	1.20000	2.40000				2	1.20000	2.40000	Recommended salary @Rs. 10000/head/month for 2 assistant cooks in 1 existing hostel of 100 intake capacity in NSCBV Tribal Hostel Diskit, Khalsi, Leh As reported by UT, 34 students are enrolled, requesting UT to kindly increase the enrollment through special drives
			8-Specific Skill training	R	80	0.01000	0.80000				80	0.01000	0.80000	Recommended as proposed
			9-Electricity / water charges	R	1	0.50000	0.50000				1	0.50000	0.50000	Recommended as proposed
			10-Medical care/contingencies	R	80	0.01300	1.04000				80	0.01300	1.04000	Recommended as proposed
			11-Maintenance	R	1	0.50000	0.50000				1	0.50000	0.50000	Recommended as proposed
			12-Miscellaneous	R	1	0.25000	0.25000				1	0.25000	0.25000	Recommended as proposed
			13-Preparatory camps	R	1	0.07000	0.07000				1	0.07000	0.07000	Recommended as proposed
			14-P.T.A / school functions	R	1	0.10000	0.10000				1	0.10000	0.10000	Recommended as proposed
			15-Capacity Building	R	1	0.10000	0.10000				1	0.10000	0.10000	Recommended as proposed
			16-Physical / Self Defence Training	R	80	0.01000	0.80000				1	0.15000	0.15000	Recommended @Rs. 15000 per hostel
			17-2 Support staff - (Accountant/ Assistant, Peon, Chowkidar)	R	2	1.20000	2.40000				2	1.20000	2.40000	Recommended as proposed
			Sub Total		493		40.56000	493		40.56000	414		39.91000	
		3.1.4 - Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - (Rec) (New)	1-Stipend per child per month	R	120	0.01000	1.20000				50	0.01000	0.50000	Recommended for one new elementary hostel
			2-Supplementary TLM, Stationery and other educational material	R	120	0.01000	1.20000				50	0.01000	0.50000	Recommended for one new elementary hostel
			3-1 Warden	R	3	2.40000	7.20000				1	2.40000	2.40000	Recommended for one new elementary hostel

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
		(Capacity 50) (Elementary)	4-1 Full Time Accountant	R	3	2.40000	7.20000				1	2.40000	2.40000	Recommended for one new elementary hostel
			5-1 Head Cook	R	3	1.20000	3.60000				1	1.20000	1.20000	Recommended for one new elementary hostel
			6-2 Assistant Cook	R	3	1.20000	3.60000				1	1.20000	1.20000	Recommended for one new elementary hostel
			7-Specific Skill training	R	120	0.01000	1.20000				50	0.01000	0.50000	Recommended for one new elementary hostel
			8-Electricity / water charges	R	3	0.50000	1.50000				1	0.50000	0.50000	Recommended for one new elementary hostel
			9-Medical care/contingencies	R	120	0.01300	1.56000				50	0.01300	0.65000	Recommended for one new elementary hostel
			10-Maintenance	R	3	0.50000	1.50000				1	0.50000	0.50000	Recommended for one new elementary hostel
			11-Miscellaneous	R	3	0.25000	0.75000				1	0.25000	0.25000	Recommended for one new elementary hostel
			12-Preparatory camps	R	3	0.07000	0.21000				1	0.07000	0.07000	UT has proposed 3 new elementary (I-VIII) co-ed 50 intake capacity hostels in Kargil district. Recommended one elementary hostel in 1. Chiktan block, Shakardo village. Rent free building is available in Chiktan block, Shakardo village to start the hostel as reported by UT. Recommended one new hostel as proposed subject to submission of progress report along with geotagged photographs as the hostels become functional.
			13-P.T.A / school functions	R	3	0.10000	0.30000				1	0.10000	0.10000	Recommended for one new elementary hostel
			14-Provision of Rent	R	3	3.00000	9.00000							As reported by UT, rent free building is available to run the recommended new hostel in Shakardo village, so not considered for not recommended hostels.
			15-Capacity Building	R	3	0.10000	0.30000				1	0.10000	0.10000	Recommended for one new elementary hostel
			16-Physical / Self Defence	R	120	0.01000	1.20000				1	0.15000	0.15000	Recommended for one new

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			Training											elementary hostel @Rs. 15000 per hostel for 3 months
			17-Food/Lodging per child per month	R	120	0.30000	36.00000				50	0.30000	15.00000	Recommended for one new elementary hostel
			18-2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	R	6	1.20000	7.20000				2	1.20000	2.40000	Recommended for one new elementary hostel
			Sub Total		759		84.72000	759		84.72000	263		28.42000	
		Total of Netaji Subhas Chandra Avasiya Vidhyalaya			2025		602.82000	2025		602.82000	1334		545.27000	
	3.2 - Transport & Escort Facilities	3.2.1 - Transport / Escort Facility (Elementary)	1-Children in remote habitation	R	556	0.06000	33.36000				556	0.06000	33.36000	Recommended for 556 children in remote habitation @6000/- amounting to Rs. 33.36 lakh at elementary level. Recommendation is subject to: 1) Expectation from the state, atleast 10% improvement in the attendance of students, 2) Considered for students whose habitats are more than 1km/3 km away from the nearest Govt primary/upper Primary schools, 3) Cash transfer allowed in the form of DBT to Aadhar linked bank accounts linked to the actual attendance, 4) Proper monitoring is to be ensured.
			Sub Total		556		33.36000	556		33.36000	556		33.36000	
		Total of Transport & Escort Facilities			556		33.36000	556		33.36000	556		33.36000	
	3.3 - Opening of New School	3.3.1 - Opening of New Schools - Recurring (Elementary)	1-Recurring Cost - New Upper Primary (Samagra)	R	1	6.00000	6.00000				1	6.00000	6.00000	Recommended as per the proposal for meet the Recurring Cost - New Upper Primary (Samagra)
			2-Recurring Cost - Primary (Previous) (Samagra)	R	2	7.50000	15.00000				2	7.50000	15.00000	Recommended as per the proposal for meet the Recurring Cost - Primary (Previous) (Samagra)
			3-Recurring Cost - Upper Primary (Previous) (Samagra)	R	2	10.00000	20.00000				2	10.00000	20.00000	Recommended as per the proposal for meet the Recurring Cost - Upper Primary (Previous) (Samagra)
			4-Recurring Cost (Upto	R	1	10.0000	10.00000				1	10.0000	10.00000	Recommended as per the proposal for meet the Recurring Cost - Recurring

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			Class VIII) (New)			0						0		Cost (Up to Class VIII)
			Sub Total		6		51.00000	6		51.00000	6		51.00000	
		3.3.2 - Opening of New Schools - NR (Elementary)	1-New Schools (Upto Class VIII)	NR	1	132.70000	132.70000				1	120.00000	120.00000	Recommended as found eligible.
			Sub Total		1		132.70000	1		132.70000	1		120.00000	
			Total of Opening of New School		7		183.70000	7		183.70000	7		171.00000	
	3.4 - Strengthening of Existing Schools	3.4.1 - Strengthening of Existing Schools (up to Highest Class VIII) - NR	1-Additional Classrooms (Upto Class VIII)	NR	34	14.20000	482.80000				23	14.20000	326.60000	recommended as per Udise gap and norms
			2-Boys Toilet	NR	30	2.80000	84.00000				30	2.80000	84.00000	recommended as per Udise gap and norms
			3-Girls Toilets (Upto Class VIII)	NR	21	2.80000	58.80000				21	2.80000	58.80000	recommended as per Udise gap and norms
			4-Drinking Water (Upto Class VIII)	NR	25	2.00000	50.00000				25	2.00000	50.00000	recommended as per Udise gap and norms
			5-Boundary Wall	NR	4752	0.12500	594.00000				2941	0.12500	367.62500	recommended as per Udise gap and norms
			6-Electrification (Upto Class VIII)	NR	73	0.80000	58.40000				73	0.80000	58.40000	recommended as per Udise gap and norms
			7-CWSN Toilets (Upto Class VIII)	NR	11	3.00000	33.00000				4	3.00000	12.00000	recommended as per Udise gap and norms
			8-Major Repair(Elementary)	NR	58	3.00000	174.00000				43	3.00000	129.00000	recommended as per Udise gap and norms
			9-Ramps and Handrails	NR	12	1.50000	18.00000				12	1.50000	18.00000	recommended as per Udise gap and norms
			10-Dilapidated Building (Primary)	NR	7	3.00000	21.00000				5	3.00000	15.00000	recommended as per Udise gap and norms
			11-Dysfunctional Girls Toilet	NR	33	0.50000	16.50000				33	0.50000	16.50000	recommended as per Udise gap and norms
			12-Dysfunctional Boyss Toilet	NR	68	0.50000	34.00000				65	0.50000	32.50000	recommended as per Udise gap and norms
			Sub Total		5124		1624.50000	5124		1624.50000	3275		1168.42500	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
		Total of Strengthening of Existing Schools			5124		1624.50000	5124		1624.50000	3275		1168.42500	
	Total of Access & Retention				7712		2444.38000	7712		2444.38000	5172		1918.05500	
4 - Inclusive Education	4.1 - Provision for Children with Special Needs (CWSN)	4.1.1 - Student Oriented Components (Pre-Primary) (Student Specific) (Recurring)	1-Escort Allowance	R	28	0.03000	0.84000				28	0.03000	0.84000	Recommended for 28 CwSN for escorts facility (enrolled in preprimary sections only). with the unit cost of Rs. 300 per month for 10 months.
			2-Transport Allowance	R	24	0.03500	0.84000				24	0.03500	0.84000	Recommended for 24 CwSN (enrolled in preprimary sections only). with the unit cost of Rs. 350 per month for 10 months.
			3-Providing Aids & Appliances	R	28	0.03000	0.84000				28	0.03000	0.84000	Recommended for 28 CwSN (enrolled in preprimary sections only), with a unit cost of Rs.3000/CwSN (an average unit cost).
			4-Story tellers for CWSN including the usage of sign language	R	6	0.04000	0.24000				6	0.04000	0.24000	Recommended as proposed for HI children.
			Sub Total		86		2.76000	86		2.76000	86		2.76000	
		4.1.2 - Student Oriented Components (Pre-Primary) (District Level) (Recurring)	1-Purchase/Development of age appropriate TLMs	R	2	0.80000	1.60000							Not recommended based on prioritisation of the activities under SOC component.
			2-Orientation of Principals, Pre-Primary teachers, Anganwadi workers, parents / guardians et	R	2	0.25000	0.50000				2	0.25000	0.50000	Recommended for orientation program across all districts.
			Sub Total		4		2.10000	4		2.10000	2		0.50000	
		4.1.3 - Identification & Assessment (up to Highest Class VIII)	1-Identification and Assessment (Medical Assessment Camps) (Upto Highest Class VIII)	R	13	0.10000	1.30000				13	0.10000	1.30000	Recommended for annual identification & assessment camps for CwSN upto class XII
			Sub Total		13		1.30000	13		1.30000	13		1.30000	
		4.1.4 - Stipend for Girls (Upto Highest Class - VIII)	1-Stipend for Girls (Upto Highest Class - VIII) (Recurring)	R	135	0.02000	2.70000				135	0.02000	2.70000	Recommended as proposed for 135 girls with special needs (enrolled in primary sections only), with a unit cost of Rs.200/month for 10 months. (As per UDISE+) This stipend is to be disbursed through DBT.

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
		(Recurring)	Sub Total		135		2.70000	135		2.70000	135		2.70000	
		4.1.5 - Stipend for Girls (Pre-Primary) (Recurring)	1-Stipend for Girls (Pre-Primary) (Recurring)	R	16	0.02000	0.32000				16	0.02000	0.32000	Recommended as proposed for 16 girls with special needs (enrolled in pre-primary sections only), with a unit cost of Rs.200/month for 10 months. (As per UDISE+) This stipend is to be disbursed through DBT.
			Sub Total		16		0.32000	16		0.32000	16		0.32000	
		4.1.6 - Student Oriented Components (Upto Highest Class - VIII) (District Level) (Recurring)	1-Purchase/Development of instructional & Training materials	R	2	0.80000	1.60000							Not recommended based on prioritisation of the activities.
			2-Sports & Exposure Visit	R	2	0.50000	1.00000				2	0.30000	0.60000	Recommended for sports and exposure visit for CwSN.
			3-Therapeutic Services	R	2	0.50000	1.00000				2	0.50000	1.00000	Recommended for Physiotherapy, Speech Therapy and Occupational therapy for CwSN across all the districts.
			4-Orientation of Principals, Educational administrators, parents / guardians etc.	R	2	0.50000	1.00000				2	0.30000	0.60000	Recommended for Orientation of Principals, Educational administrators, parents / guardians etc for both the districts.
			Sub Total		8		4.60000	8		4.60000	6		2.20000	
		4.1.7 - Student Oriented Components (Upto Highest Class - VIII) (Student Specific) (Recurring)	1-Escort Allowance	R	74	0.03000	2.22000				74	0.03000	2.22000	Recommended as proposed for 74 escorts facility for CwSN with a unit cost of Rs.300/month for 10 months.
			2-Transport Allowance	R	95	0.03500	3.32500				95	0.03000	2.85000	Recommended as proposed for 95 transport facility for CwSN with a unit cost of Rs.300/month for 10 months.
			3-Home Based Education	R	6	0.03000	0.18000				6	0.03000	0.18000	Recommended as proposed for 6 CwSN enrolled in home based education program.
			4-Providing Aids & Appliances	R	285	0.03500	9.97500				110	0.03500	3.85000	Recommended as proposed for 110 CwSN with a unit cost of Rs.3500/CwSN (an average unit cost) as per udise+
			Sub Total		460		15.70000	460		15.70000	285		9.10000	
		4.1.8 -	1-Teacher Need Analysis for	R	13	0.10000	1.30000				13	0.10000	1.30000	Recommended as proposed.

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks			
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount				
		Student Oriented Components (Upto Highest Class - VIII) (Block Level) (Recurring)	Training														
			2-Gap Identification for OoSCwSN	R	7	0.05000	0.35000				7	0.05000	0.35000	Recommended as proposed for conducting out of school survey for CwSN specifically.			
			3-Assistive Devices,Equipments and TLM	R	13	0.50000	6.50000							Not recommended based on prioritisation of the activities under SOC component.			
			4-Environment Building programme	R	13	0.10000	1.30000							Not recommended based on prioritisation of the activities under SOC component.			
			5-Helper/Ayas/Attendant	R	8	0.60000	4.80000				1	0.60000	0.60000	Recommended for 1 child care attendant (in position only) based on last year approval.			
			Sub Total		54		14.25000		54		14.25000		21		2.25000		
		4.1.9 - Resource Support towards Salary (Upto Highest Class VIII) (Recurring)	1-Financial Support (New Spl. Educators)	R	8	2.40000	19.20000				8	1.20000	9.60000	Recommended as proposed for the financial support of special educators (to be recruited) as per norms for 6 months at the cost of Rs. 20,000 per month.			
			Sub Total		8		19.20000		8		19.20000		8		9.60000		
			Total of Provision for Children with Special Needs (CWSN)			784		62.93000		784		62.93000		572		30.73000	
		Total of Inclusive Education				784		62.93000		784		62.93000		572		30.73000	
5 - Quality Interventions	5.1 - Rastriya Aavishkar Abhiyan	5.1.1 - Rashtriya Aavishkar Abhiyaan (Elementary)	1-Science Exhibition / Book Fair	R	2	2.00000	4.00000				2	1.00000	2.00000	Recommended @ 1 Lakh each district			
			2-Quiz Competition	R	6089	0.00250	15.22250				5030	0.00200	10.06000	Recommended 5030 students of class Vi to VIII @ 200 each			
			3-Exposure visit outside State	R	264	0.28000	73.92000				100	0.28000	28.00000	Recommended 8 day outside Visit of Delhi via Air. UT have to shared the detail Visit report to Ministry			
			4-Science Kit	R	235	0.10000	23.50000				235	0.09742	22.89370	Recommended kit for 235 schools as per NCERT norms			
			5-Excursion Trip for Students within State	R	3296	0.01000	32.96000				3296	0.01000	32.96000	Recommended as proposed			

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			6-Maths Kit	R	235	0.10000	23.50000				235	0.01776	4.17360	Recommended kit for 235 schools as per NCERT norms
			7-School Mentoring by Higher Education Institutes	R	348	0.01000	3.48000				348	0.01000	3.48000	Recommended 348 schools
			8-Participation in Science and Maths Olympiads	R	467	0.01000	4.67000				377	0.01000	3.77000	Recommended 377 schools @ Rs 1000 each
			9-Formation of Science / Maths Clubs	R	467	0.03000	14.01000				377	0.03000	11.31000	Recommended 377 schools @ Rs 3000 each
			Sub Total		11403		195.26250	11403		195.26250	10000		118.64730	
			Total of Rastriya Aavishkar Abhiyan		11403		195.26250	11403		195.26250	10000		118.64730	
	5.2 - Composite School Grant	5.2.1 - Annual Grant (up to Highest Class VIII)	1-School Grant - (Enrol > 30 and <=100)	R	125	0.25000	31.25000				125	0.25000	31.25000	Recommended as proposed, as per norms.The State is requested to utilise these funds very effectively and maintain proper register for the expenditure.
			2-School Grant - (Enrol > 100 and <= 250)	R	7	0.50000	3.50000				7	0.50000	3.50000	Recommended as proposed, as per norms.The State is requested to utilise these funds very effectively and maintain proper register for the expenditure.
			3-School Grant (Enrol >= 1 and <= 30)	R	541	0.10000	54.10000				541	0.10000	54.10000	Recommended as proposed, as per norms.The State is requested to utilise these funds very effectively and maintain proper register for the expenditure.
			Sub Total		673		88.85000	673		88.85000	673		88.85000	
			Total of Composite School Grant		673		88.85000	673		88.85000	673		88.85000	
	5.3 - Funds for Quality (LEP, Innovation, Guidance etc)	5.3.1 - LEP (Class VI - VIII)	1-Learning Enhancement/Enrichment Programme (Remedial Teaching)	R	488	0.00500	2.44000				488	0.00500	2.44000	Recommended as proposed as per norm for LEP
			Sub Total		488		2.44000	488		2.44000	488		2.44000	
		5.3.2 - Innovation Projects -	1-Holistic Report Card for Students (Elementary)	R	14703	0.00010	1.47030				12793	0.00005	0.63965	Recommended as appraised for implementing HPC as per enrollment of students in Grades 1 to 8 as per UIDISE+

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
	(Elementary) (Recurring)		2-Youth & Eco Club	R	363	0.07000	25.41000				363	0.07000	25.41000	Recommended as proposed for activities to be conducted under Youth and Eco Club
			3-Youth & Eco Club(stand alone primary only schools)	R	310	0.05000	15.50000				310	0.05000	15.50000	Recommended as proposed for activities to be conducted under Youth and Eco Club for Stand alone Primary schools
			4-Fund for Safety and Security at School Level	R	467	0.02000	9.34000				467	0.02000	9.34000	Recommended as proposed
			5-EK BHARAT SHRESTH BHARAT	R	467	0.05000	23.35000				467	0.05000	23.35000	Recommended as proposed for activities to be conducted under Ek Bharat Shrestha Bharat
			6-Orientation Programme for Teachers on Safety and Security	R	214	0.02500	5.35000				677	0.00500	3.38500	Recommended as discussed with the UT
			7-Teacher IdCards	R	1236	0.00100	1.23600							Not Recommended as discussed with the UT
			8-Shaala Siddhi	R	467	0.00500	2.33500							Not Recommended
			9-student ID card	R	17103	0.00100	17.10300				17103	0.00100	17.10300	Recommended as proposed
			10-See Learning	R	2	14.70000	29.40000							Not Recommended as details not available
			Sub Total		35332		130.49430	35332		130.49430	32180		94.72765	
			Total of Funds for Quality (LEP, Innovation, Guidance etc)		35820		132.93430	35820		132.93430	32668		97.16765	
	5.4 - Academic support through BRC/URC/CRC	5.4.1 - Provisions for CRCs	1-Furniture Grant / Computer	R	48	0.30000	14.40000							Not recommended. It was given in FY 2024-25 (It is recommended once in 5 years)
			2-Maintenance Grant	R	104	0.10000	10.40000				104	0.10000	10.40000	Recommended as appraised Maintenance Grant for 104 CRCs @ Rs.10000/- per CRC.
			3-TLM Grant	R	104	0.02000	2.08000				104	0.02000	2.08000	Recommended as proposed TLM Grant for 104 CRCs @ Rs.2000/- per CRC.
			4-Meeting, TA	R	104	0.10000	10.40000				104	0.10000	10.40000	Recommended as proposed Contingency

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
														Grant for 104 CRCs @ Rs.10000/- per CRC
			5-Contingency Grant	R	48	0.10000	4.80000				48	0.10000	4.80000	Recommended as proposed Contingency Grant for 48 CRCs @ Rs.10000/- per CRC.
			6-Financial Support for CRC Coordinator (one)	R	104	0.90000	93.60000				104	0.90000	93.60000	Recommended 6 months salary for 104 Vacant positions which will be filled by end of march 2025 UT reported, CRC Coordinators in 104 CRCs @ Rs. 15000/- per person per month, as per the norms
			7-Mobility Support for CRC(Strengthening of CRC)	R	104	0.10000	10.40000							Not recommended, as per norms.
			Sub Total		616		146.08000	616		146.08000	464		121.28000	
		5.4.2 - Provision for BRCs/URCs	1-Financial Support for 1 Accountant-cum-support staff	R	13	1.50000	19.50000				13	1.50000	19.50000	Recommended as appraised 6 months salary for the vacant posts of Accountant-cum-support staff in 13 BRCs @ Rs. 25000/- per person per month. Note: UT has reported that all the 13 vacant posts of Accountant-cum-support staff in BRCs will be filled very soon, the process has initiated. Therefore provision of 6 months salary has recommended for the vacant posts.
			2-Financial Support for 1 Data Entry Operator in position	R	13	1.50000	19.50000				13	1.50000	19.50000	Recommended as appraised 6 months salary for the vacant posts of Accountant-cum-support staff in 13 BRCs @ Rs. 25000/- per person per month.
			3-Financial Support for 1 MIS Coordinator in position	R	2	1.80000	3.60000				2	1.80000	3.60000	Recommended as appraised 6 month salary for the 2 vacant posts of MIS Coordinators in BRCs @ Rs. 30000/- per person per

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
														month.
			4-Financial Support for 2 Resource Persons for CWSN	R	2	1.20000	2.40000				2	1.20000	2.40000	Recommended 6 months salary for 2 vacant position of CWSN Resource Person for 13 BRCs @ Rs. 20000/- per person per month, as per the norms.
			5-Financial Support for 6 Resource Persons at BRC	R	78	1.20000	93.60000				78	1.20000	93.60000	Recommended 6 months salary for 78 vacant position Subject Specific Resource Person in 13 BRCs @ Rs. 20000/- per person per month, as per the norms.
			6-Maintenance Grant	R	13	0.02000	0.26000				13	0.02000	0.26000	Recommended as appraised Maintenance Grant for 13 BRCs @ Rs. 2000/- per BRC.
			7-TLE/TLM Grant	R	13	0.02000	0.26000				13	0.02000	0.26000	Recommended as proposed TLE/TLM Grant for 13 BRCs @ Rs. 2000/- per BRC.
			8-Meeting, TA	R	13	0.20000	2.60000				13	0.20000	2.60000	Recommended as proposed Meeting Grant for 13 BRCs @ Rs. 20000/- per BRC.
			9-Contingency Grant	R	13	0.20000	2.60000				13	0.20000	2.60000	Recommended as proposed Contingency Grant for 13 BRCs @ Rs. 20000/- per BRC.
			10-Additional grant to BRC / URC	R	6	0.20000	1.20000							Not recommended as it is given for extending support to secondary level. However, the BRCs are currently working at Elementary level in the UT.
			Sub Total		166		145.52000	166		145.52000	160		144.32000	
			Total of Academic support through BRC/URC/CRC		782		291.60000	782		291.60000	624		265.60000	
	5.5 - Library Grants	5.5.1 - Library Grant (upto Highest Class VIII)	1-Upper Primary Schools	R	348	0.13000	45.24000				348	0.13000	45.24000	Recommended as per norms of Library Grant @ Rs. 13,000 for Upper Primary level. UT needs to keep update the progress on the PRABANDH portal.
			2-Primary Schools	R	310	0.05000	15.50000				310	0.05000	15.50000	Recommended as per norms of Library Grant @ Rs. 5,000 for Primary level.

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
														UT needs to keep update the progress on the PRABAND portal.
			Sub Total		658		60.74000	658		60.74000	658		60.74000	
			Total of Library Grants		658		60.74000	658		60.74000	658		60.74000	
	5.6 - Training for In-service Teacher and Head Teachers	5.6.1 - In-Service Training (Elementary)	1-Teachers Class VI to VII(Government Schools)	R	609	0.01200	7.30800				609	0.01200	7.30800	Recommended as proposed for subject specific training of teachers
			2-Training of Resource Persons & Master Trainers (Elementary)	R	20	0.05000	1.00000				20	0.05000	1.00000	Recommended as proposed for 5 days training of Master Trainers
			3-Training for Educational Administrators (Elementary)	R	246	0.02500	6.15000				246	0.02500	6.15000	Recommended as proposed 5 days training of Educational Administrators
			Sub Total		875		14.45800	875		14.45800	875		14.45800	
			Total of Training for In-service Teacher and Head Teachers		875		14.45800	875		14.45800	875		14.45800	
	5.7 - ICT and Digital Initiatives	5.7.1 - Recurring Components (Digital Hardware & Software upto Highest Class VIII)	1-Recurring Cost (ICT & Digital Initiatives) (Option - I) (Existing)	R	79	2.40000	189.60000				78	2.40000	187.20000	Recommended for 78 schools which are functional.
			2-Smart Classroom - (Recurring) (Type - II) (Elementary) (Existing)	R	48	0.38000	18.24000				46	0.38000	17.48000	Recommended for 46 schools which are functional.
			Sub Total		127		207.84000	127		207.84000	124		204.68000	
		5.7.2 - Digital Hardware & Software (up to Highest Class VIII) - NR	1-Digital Hardware & Software (Type - I) (Elementary)	NR	3	6.40000	19.20000							Not considered as the enrolment in these schools below <20.
			Sub Total		3		19.20000	3		19.20000				
			Total of ICT and Digital Initiatives		130		227.04000	130		227.04000	124		204.68000	
	5.8 - Foundational Literacy and Numeracy -FS	5.8.1 - Pre-Primary (Recurring)	1-Support to Pre-Primary(Existing)	R	655	1.00000	655.00000				655	1.00000	655.00000	Recommended for 655 schools @1 lakh for setting up of Model Bal Vatikas
			Sub Total		655		655.00000	655		655.00000	655		655.00000	
		5.8.2 - TLM (Pre-Primary)	1-Teaching Learning Materials for implementation	R	7985	0.00500	39.92500				7985	0.00500	39.92500	Recommended as proposed Rs.500 per child for 7985 students for

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
		to Grade 2)	of Innovative pedagogies pre-primary sections in Govt. Schools and Grade 1 and 2											Teaching Learning Materials for implementation of Innovative pedagogies pre-primary sections in Govt. Schools and Grade 1 and 2
			Sub Total			7985		39.92500	7985		39.92500	7985		39.92500
		5.8.3 - Foundational Literacy and Numeracy	1-Teacher Resource Material / Activity Handbook of Grades I to II	R	1050	0.00200	2.10000				894	0.00150	1.34100	Recommended 894 Teachers for Teacher Resource Material / Activity Handbook of Primary Level as per UDISE data.
			2-Capacity building of Teachers from Pre-Primary. Grades I and II	R	642	0.05000	32.10000				642	0.05000	32.10000	Recommended as proposed to 32.1 lakh for teacher training of Pre Primary to Grade II
			3-Independent periodic and holistic assessment of Students	R	2	7.00000	14.00000				2	5.00000	10.00000	Recommended Rs.10 lakh for Independent periodic and holistic assessment of 12752 Students
			4-Foundational Learning Study (FLS)	R	2	10.00000	20.00000				2	10.00000	20.00000	Recommended Rs.20 lakhs for Foundational learning study. Study conducted in 1308 pre-primary to Grade V schools.
			Sub Total			1696		68.20000	1696		68.20000	1540		63.44100
		Total of Foundational Literacy and Numeracy - FS			10336		763.12500	10336		763.12500	10180		758.36600	
		Total of Quality Interventions			60677		1774.00980	60677		1774.00980	55802		1608.50895	
6 - Monitoring of the Scheme	6.1 - Monitoring Information System (MIS)	6.1.1 - Monitoring of the Scheme	1-Child Tracking System	R	55411	0.00005	2.77055				26973	0.00003	0.80919	Recommended as per enrolment in Govt and Aided schools as per Samagra Siksha Norm.
			2-MIS (UDISE +)	R	55411	0.00005	2.77055				26973	0.00002	0.53946	Recommended as per enrolment in Govt and Aided schools as per Samagra Siksha Norm.
			Sub Total			110822		5.54110	110822		5.54110	53946		1.34865
		Total of Monitoring Information System (MIS)			110822		5.54110	110822		5.54110	53946		1.34865	
	Total of Monitoring of the Scheme			110822		5.54110	110822		5.54110	53946		1.34865		
7 - Program Management	7.1 - Program Management (MMMER)	7.1.1 - Program Management (MMMER)	1-Program Management (MMMER - E.E / S.E. / T.E.)	R				1	519.00000	519.00000	1	519.00000	519.00000	Recommended as Proposed
			Sub Total						1		519.00000	1		519.00000

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks	
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount		
		Total of Program Management (MMMER)						1		519.00000	1		519.00000		
	Total of Program Management							1		519.00000	1		519.00000		
8 - Financial Support for Teachers	8.1 - Appointment of Language Teachers	8.1.1 - Language Teachers in States/UTs (Urdu) (Elementary)	1-Urdu Teacher (New)	R	210	2.40000	504.00000				210	2.40000	504.00000	as informed by UT Recruitment process of 210 New Urdu teacher completed, appointment order will be issued by 15th March, Hence recommended as per proposed by UT	
			2-Urdu Teacher (Previous)	R	115	2.40000	276.00000				115	2.40000	276.00000	Recommended for 115 urdu teachers	
			3-Training of Urdu Teacher (New)	R	210	0.02500	5.25000				210	0.02500	5.25000	Recommended as proposed	
			4-Training of Urdu Teacher (Previous)	R	115	0.02500	2.87500				115	0.02500	2.87500	Recommended as proposed	
			Sub Total		650		788.12500	650		788.12500	650		788.12500		
		8.1.2 - Language Teachers in NER (Hindi) (Elementary)	1-Hindi Teacher (New)	R	31	2.40000	74.40000				31	2.40000	74.40000	Recommended for 31 new Hindi teachers for 10 months training @ Rs. 24,000/- per month.	
			2-Hindi Teacher (Previous)	R	715	2.40000	1716.00000				715	2.40000	1716.00000	Recommended for 715 in position Hindi teachers for 10 months training @ Rs. 24,000/- per month.	
			3-Training of Hindi Teacher (New)	R	31	0.02500	0.77500				31	0.02500	0.77500	Recommended as proposed for 5 days training	
			4-Training of Hindi Teacher (Previous)	R	715	0.02500	17.87500				715	0.02500	17.87500	Recommended as proposed for 5 days training	
			5-Bhoti Teacher (Previous)	R	246	2.40000	590.40000				246	2.40000	590.40000	Recommended as proposed by the UT for one time only . However, the UT should proceed for creating of Permanent Post.	
			Sub Total		1738		2399.45000	1738		2399.45000	1738		2399.45000		
		Total of Appointment of Language Teachers				2388		3187.57500	2388		3187.57500	2388		3187.57500	
		Total of Financial Support for Teachers				2388		3187.57500	2388		3187.57500	2388		3187.57500	
9 - Sports & Physical Education	9.1 - Sports & Physical Education	9.1.1 - Sports & Physical Education (upto Highest Class VIII)	1-Sports & Physical Education (Primary Schools)	R	310	0.05000	15.50000				310	0.05000	15.50000	Recommended as per norms of Sports Grant @ Rs. 5,000 for Primary level. State needs to keep update the progress on the PRABAND portal.	
			2-Sports & Physical	R	348	0.10000	34.80000				348	0.10000	34.80000	Recommended as per norms of Sports	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			Education (Upper Primary Schools)											Grant @ Rs. 10,000 for Upper Primary level. State needs to keep update the progress on the PRABAND portal.
			Sub Total		658		50.30000	658		50.30000	658		50.30000	
			Total of Sports & Physical Education		658		50.30000	658		50.30000	658		50.30000	
			Total of Sports & Physical Education		658		50.30000	658		50.30000	658		50.30000	
			Total of Elementary Education		230984		8317.09340	230985		8836.09340	161373		7978.98210	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
Schem Name : 2 - Secondary Education														
1 - Access & Retention	1.1 - Opening of New / Upgraded Schools	1.1.1 - Opening of New / Upgraded Schools - NR (Secondary)	1-1 (Single) Section School (Class IX - X)	NR	1	334.55000	334.55000				1	220.00000	220.00000	Recommended 1 Double Section (Class IX - X) from UPS to secondary as found eligible.
			Sub Total		1		334.55000	1		334.55000	1		220.00000	
		1.1.2 - Opening of New / Upgraded Schools - Recurring (Secondary)	1-Recurring Cost - Secondary (New) (Samagra)	R	3	25.00000	75.00000				3	25.00000	75.00000	Recommended as per the proposal for meet the Recurring Cost - Secondary (New) (Samagra) Namely: CHOKIYAL, B SHLIKCHAY and KHOSS.
			2-Recurring Cost - Secondary (Previous) (Samagra)	R	8	25.00000	200.00000				8	25.00000	200.00000	Recommended as per the proposal for meet the Recurring Cost - Secondary (Previous) (Samagra)
			Sub Total		11		275.00000	11		275.00000	11		275.00000	
		1.1.3 - Opening of New / Upgraded Schools - Recurring (Hr. Secondary)	1-Recurring Cost - New Hr. Sec. (1 Subject) (Samagra)	R	7	25.00000	175.00000				7	25.00000	175.00000	Recommended as per the proposal for meet the Recurring Cost - New Hr. Sec. (1 Subject) (Samagra) Namely- HS SALISKOTE, HS SANGRA, HS POYEN, HS MINJEE, HS SHARA, HS THIKSAY, HS CHUSHUL
			2-Recurring Cost - Hr. Sec. (1 Subject) (Previous) (Samagra)	R	3	25.00000	75.00000				3	25.00000	75.00000	Recommended as per the proposal for meet the Recurring Cost - Hr. Sec. (1 Subject) (Previous) (Samagra)
			3-Recurring Cost - New Hr. Sec. (2 Subject) (Samagra)	R	2	25.00000	50.00000				2	25.00000	50.00000	Recommended as per the proposal for meet the Recurring Cost - New Hr. Sec. (2 Subject) (Samagra) namely HS Wanla and HS Chushod Yokma
			4-Recurring Cost - Hr. Sec. (Previous) (2 Subject) (Samagra)	R	2	25.00000	50.00000				2	25.00000	50.00000	Recommended as per the proposal for meet the Recurring Cost - Hr. Sec. (Previous) (2 Subject) (Samagra)
			Sub Total		14		350.00000	14		350.00000	14		350.00000	
		1.1.4 - Addition of Subject in	1-Recurring Cost - Addition of Subject in Existing Hr. Sec. (New) (Samagra)	R	3	25.00000	75.00000				3	25.00000	75.00000	Recommended as per the proposal for meet the Recurring Cost - Addition of Subject in Existing Hr. Sec. (New) (Samagra)

Recommended as per the proposal for

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
		Existing Hr. Secondary - Recurring	2-Recurring Cost - Addition of Subject in Existing Hr. Sec. (Previous) (Samagra)	R	3	25.00000	75.00000				3	25.00000	75.00000	meet the Recurring Cost - Addition of Subject in Existing Hr. Sec. (Previous) (Samagra)
			Sub Total		6		150.00000	6		150.00000	6		150.00000	
		Total of Opening of New / Upgraded Schools			32		1109.55000	32		1109.55000	32		995.00000	
	1.2 - Netaji Subhas Chandra Avasiya Vidhyalaya	1.2.1 - Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) - (Rec) (Upgradation till XII)	1-Stipend per child per month	R	1590	0.01000	15.90000				1590	0.01000	15.90000	Recommended as proposed
			2-Supplementary TLM, Stationery and other educational Materials	R	1590	0.01000	15.90000				1590	0.01000	15.90000	Recommended as proposed
			3-1 Warden	R	20	2.40000	48.00000				20	2.40000	48.00000	Recommended @Rs. 20000 / head/ month for each warden in 20 existing hostels
			4-1 Head Cook	R	20	1.20000	24.00000				20	1.20000	24.00000	Recommended as proposed
			5-2 Assistant Cook	R	36	1.20000	43.20000				36	1.20000	43.20000	Recommended as proposed
			6-Electricity / Water Charges	R	20	0.50000	10.00000				20	0.50000	10.00000	Recommended as proposed
			7-Medical Care / Contingencies	R	1590	0.01300	20.67000				1590	0.01300	20.67000	Recommended as proposed
			8-Miscellaneous	R	20	0.25000	5.00000				20	0.25000	5.00000	Recommended as proposed
			9-Maintenance	R	20	0.50000	10.00000				20	0.50000	10.00000	Recommended as proposed
			10-Food/Lodging per child per month	R	1590	0.30000	477.00000				1590	0.30000	477.00000	Recommended @ Rs.2500/child per month for 1590 children in 20 existing hostels of 1950 intake capacity. As reported by UT 1200 students are enrolled in these 20 hostels, UT is requested to kindly fill the vacant seats through special drives
			11-1 Full Time Accountant	R	20	2.40000	48.00000				20	2.40000	48.00000	Recommended as proposed
			12-2 Support Staff (Accountant / Assistant , Peon, Chowkidar)	R	40	1.20000	48.00000				40	1.20000	48.00000	Recommended as proposed
			13-Specific Skill Training	R	1590	0.01000	15.90000				1590	0.01000	15.90000	Recommended as proposed
			14-Preparatory Camps	R	20	0.07000	1.40000				20	0.07000	1.40000	Recommended as proposed

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			15-P.T.A. / School Camps	R	20	0.10000	2.00000				20	0.10000	2.00000	Recommended as proposed
			16-Provision of Rent	R	2	3.00000	6.00000				2	3.00000	6.00000	Recommended as proposed
			17-1 Sweeper cum scavenger	R	20	1.20000	24.00000				20	1.20000	24.00000	Recommended as proposed
			18-Chowkidar	R	20	1.20000	24.00000				20	1.20000	24.00000	Recommended as proposed
			19-Capacity Building	R	20	0.10000	2.00000				20	0.10000	2.00000	Recommended as proposed
			Sub Total		8248		840.97000	8248		840.97000	8248		840.97000	
		1.2.2 - Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (New) (Upgradation till XII)	1-Furniture/ Equipment (including kitchen)	NR	3	5.00000	15.00000				3	5.00000	15.00000	Recommended as proposed for 3 new secondary hostels
			2-TLM and equipment including library books	NR	3	5.00000	15.00000				3	5.00000	15.00000	Recommended for 3 new secondary hostels
			3-Bedding (new)	NR	5	10.00000	50.00000				5	10.00000	50.00000	Recommended as proposed for 5 new secondary hostels
			4-Construction of building (new)	NR	3	467.40667	1402.22000				3	403.33000	1209.99000	Recommended construction of 3 new hostels: 1. 50 bedded hostel in Kargil District, Yourbaltak village @Rs. 3.80 crore 2. 50 bedded hostel in Kargil District, Sankoo block, Trsepone village @Rs. 3.80 crore 3. 100 bedded hostel in Leh, Nubra block, Bogdang village @Rs. 4.50 crore. All the necessary documents land availability certificate, drawings and estimates duly checked by civil unit
			5-Electricity / water charges	NR	3	10.00000	30.00000							This activity is already appraised under recurring head
			Sub Total		17		1512.22000	17		1512.22000	14		1289.99000	
		1.2.3 - Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) -	1-Stipend per child per month	R	380	0.01000	3.80000				350	0.01000	3.50000	Recommended for 6 new hostels
			2-Supplementary TLM, Stationery and other educational Materials	R	380	0.01000	3.80000				350	0.01000	3.50000	Recommended for 6 new hostels
			3-1 Warden	R	7	2.40000	16.80000				6	2.40000	14.40000	Recommended for 6 new hostels

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
		Recurring (New) (Upgradation till XII)	4-1 Head Cook	R	7	1.20000	8.40000				6	1.20000	7.20000	Recommended for 6 new hostels
			5-2 Assistant Cook	R	10	1.20000	12.00000				8	1.20000	9.60000	Recommended for 6 new hostels 1 for each 50 intake capacity and 2 for each 100 intake capacity
			6-Electricity / Water Charges	R	7	0.50000	3.50000				6	0.50000	3.00000	Recommended for 6 new hostels
			7-Medical Care / Contingencies	R	380	0.01300	4.94000				350	0.01300	4.55000	Recommended for 6 new hostels
			8-Miscellaneous	R	7	0.25000	1.75000				6	0.25000	1.50000	Recommended for 6 new hostels
			9-Maintenance	R	7	0.50000	3.50000				6	0.50000	3.00000	Recommended for 6 new hostels
			10-Food/Lodging per child per month	R	380	0.30000	114.00000				350	0.30000	105.00000	UT has proposed 7 new secondary co-ed hostels. 4 hostels in Kargil district and 3 in Leh district. Recommended 6 hostels in 1. Kargil block, Yourbaltak village (VI-XII) 50 intake capacity 2. Sankoo block, Trsepone village (VI-XII) 50 intake capacity 3. Taisuru block, Youlruk village (VI-XII) 50 intake capacity 4. Nubra block, Sumoor village (VI-XII) 100 intake capacity 5. Nubra block, Bogdang village (VI-XII) 100 intake capacity 6. Chiktan Block, Bodkharboo village, 50 intake capacity Recommended for 350 students to be enrolled in 6 new hostels. In Ladakh schools are closed for six months due to winter vacations, so to help secondary students in their studies and retain them in schools, 6 hostels are considered. UT is running 19 secondary hostels with intake capacity of 1950, out of which 1212 students are enrolled, 38% seats are vacant. UT is requested to kindly fill all the seats and make best use of the available resources

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			11-1 Full Time Accountant	R	7	2.40000	16.80000				6	2.40000	14.40000	Recommended for 6 new hostels
			12-2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	R	14	1.20000	16.80000				12	1.20000	14.40000	Recommended for 6 new hostels
			13-Specific Skill Training	R	380	0.01000	3.80000				350	0.01000	3.50000	Recommended for 6 new hostels
			14-Preparatory Camps	R	7	0.07000	0.49000				6	0.07000	0.42000	Recommended for 6 new hostels
			15-P.T.A. / School Functions	R	7	0.10000	0.70000				6	0.10000	0.60000	Recommended for 6 new hostels
			16-Provision of Rent	R	5	3.00000	15.00000				4	3.00000	12.00000	2 rent free buildings are available to run the hostel in Bodhkharboo and Sumoor. Recommended for 4 new hostels
			17-Capacity Building	R	7	0.10000	0.70000				6	0.10000	0.60000	Recommended for 6 new hostels
			18-1 Sweeper	R	7	1.20000	8.40000				6	1.20000	7.20000	Recommended for 6 new hostels
			Sub Total		1999		235.18000	1999		235.18000	1834		208.37000	
		1.2.4 - Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels)- NR (Existing) (Upgrd till XII)	1-Construction of Building	NR	1	641.22000	641.22000				1	450.00000	450.00000	Recommended for construction of an existing hostel in Leh district, Nubra block attached to HSS Diksit school, sanctioned in 2020
			Sub Total		1		641.22000	1		641.22000	1		450.00000	
			Total of Netaji Subhas Chandra Avasiya Vidhyalaya		10265		3229.59000	10265		3229.59000	10097		2789.33000	
	1.3 - Strengthening of Existing Schools	1.3.1 - Strengthening of Existing Schools (IX - X) - NR	1-Boys Toilet	NR	13	2.80000	36.40000				12	2.80000	33.60000	recommended as per Udise gap and norms
			2-Lab Equipment (Sci Lab)	NR	46	2.00000	92.00000				46	1.00000	46.00000	recommended as per Udise gap and norms
			3-Art/Craft Room	NR	5	18.30000	91.50000				3	18.30000	54.90000	recommended as per Udise gap and norms
			4-Additional Classroom	NR	3	14.20000	42.60000				3	14.20000	42.60000	recommended as per Udise gap and norms
			5-Girls Toilet	NR	6	2.80000	16.80000				5	2.80000	14.00000	recommended as per Udise gap and norms

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			6-Library Room	NR	2	18.30000	36.60000				2	18.30000	36.60000	recommended as per Udise gap and norms
			7-Boundary wall	NR	650	0.12500	81.25000				650	0.12500	81.25000	recommended as per Udise gap and norms
			Sub Total		725		397.15000	725		397.15000	721		308.95000	
		1.3.2 - Strengthening of Existing Schools (XI - XII) - NR	1-Library Room	NR	5	18.30000	91.50000				4	18.30000	73.20000	recommended as per Udise gap and norms
			2-Additional Classroom	NR	3	14.20000	42.60000				3	14.20000	42.60000	recommended as per Udise gap and norms
			3-Boys Toilet	NR	10	2.80000	28.00000				10	2.80000	28.00000	recommended as per Udise gap and norms
			4-Girls Toilet	NR	16	2.80000	44.80000				16	2.80000	44.80000	recommended as per Udise gap and norms
			5-Lab Equipment (Physics)	NR	22	1.00000	22.00000				22	1.00000	22.00000	recommended as per Udise gap and norms
			6-Lab Equipment (Chemistry)	NR	22	1.00000	22.00000				21	1.00000	21.00000	recommended as per Udise gap and norms
			7-Lab Equipment (Biology)	NR	22	1.00000	22.00000				22	1.00000	22.00000	recommended as per Udise gap and norms
			8-CWSN Toilet	NR	3	3.00000	9.00000				2	3.00000	6.00000	recommended as per Udise gap and norms
			9-Boundary wall	NR	520	0.12500	65.00000				520	0.12500	65.00000	recommended as per Udise gap and norms
			Sub Total		623		346.90000	623		346.90000	620		324.60000	
		1.3.3 - Teacher Quarter - NR (up to Highest Class X or XII)	1-Residential Quarter	NR	11	20.00000	220.00000				10	20.00000	200.00000	recommended as per Udise gap and norms
			Sub Total		11		220.00000	11		220.00000	10		200.00000	
		1.3.4 - Repairing and Renovations (up to Highest Class X or XII) - NR	1-Major Repair	NR	22	3.00000	66.00000				19	3.00000	57.00000	recommended as per Udise gap and norms
			Sub Total		22		66.00000	22		66.00000	19		57.00000	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
		1.3.5 - Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Secondary)(NR)	1-Electrification	NR	4	0.80000	3.20000							not recommended will be done through convergence
			Sub Total		4		3.20000	4		3.20000				
			Total of Strengthening of Existing Schools		1385		1033.25000	1385		1033.25000	1370		890.55000	
	1.4 - Transport & Escort Facilities	1.4.1 - Transport / Escort Facility (Secondary)	1-Transport & Escort Facility	R	1324	0.06000	79.44000				1166	0.06000	69.96000	As per data given by the state recommended transport facility for 1166 children @ 6000/- amounting to Rs.69.96 lakh at secondary level. Recommendation is subject to: 1) Expectation from the state, atleast 10% improvement in the attendance of students, 2) Considered for students whose habitats are more than 5 km away from the nearest Govt secondary school, 3) Cash transfer allowed in the form of DBT to Aadhar linked bank accounts linked to the actual attendance, 4) Proper monitoring is to be ensured.
			Sub Total		1324		79.44000	1324		79.44000	1166		69.96000	
		Total of Transport & Escort Facilities			1324		79.44000	1324		79.44000	1166		69.96000	
		Total of Access & Retention			13006		5451.83000	13006		5451.83000	12665		4744.84000	
	2 - RTE Entitlements	2.1 - Community Mobilization	2.1.1 - Community Mobilization (Secondary)											
			1-SMDC Training	R	103	0.03000	3.09000				103	0.03000	3.09000	Recommended as per norms of Training of SMC/SMDC @ Rs. 3,000
			2-Community Mobilization	R	103	0.07000	7.21000				103	0.01500	1.54500	Recommended as per norms of Community Mobilization @ Rs. 1,500
			Sub Total		206		10.30000	206		10.30000	206		4.63500	
		Total of Community Mobilization			206		10.30000	206		10.30000	206		4.63500	
		Total of RTE Entitlements			206		10.30000	206		10.30000	206		4.63500	
3 - Quality Interventions	3.1 - Funds for Quality	3.1.1 - Innovation	1-Holistic Report Card for Students (Secondary & Sr.	R	6827	0.00010	0.68270				6827	0.00005	0.34135	Recommended as proposed for implementing HPC as per enrolment of

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
	(LEP, Innovation, Guidance etc)	Projects - Recurring (Secondary & Sr. Secondary)	Secondary)											students in Grades 9 to 12
			2-Aptitude Test at School Level	R	6827	0.00500	34.13500				6827	0.00500	34.13500	Recommended as proposed for aptitude test at the school level covering all secondary and senior secondary schools
			3-Funds for Safety and Security	R	103	0.02000	2.06000				103	0.02000	2.06000	Recommended as proposed
			4-Orientation Programme for Teachers on safety and Security	R	300	0.02500	7.50000				700	0.00500	3.50000	Recommended as discussed with the UT as per norm
			5-Shaala Siddhi	R	103	0.00500	0.51500							Not Recommended
			6-Talent Search at school level	R	103	0.05000	5.15000				103	0.05000	5.15000	Recommended as proposed for talent search to be conducted at the school level covering students in all government secondary schools.
			7-Teacher Exchange programme	R	193	0.12000	23.16000				193	0.12000	23.16000	Recommended as proposed for inter-district teacher Exchange programme
			8-Teacher IdCards	R	970	0.00100	0.97000							Not Recommended as discussed with the state
			9-Youth & Eco Club	R	103	0.25000	25.75000				103	0.25000	25.75000	Recommended as proposed for activities to be covered under Youth and Eco Club
			10-Exposure to Vocational Education (Class 6 - 8)	R	219	0.10000	21.90000				219	0.10000	21.90000	Recommended as proposed
			11-Orientation /Training of General Teachers on IE	R	204	0.01000	2.04000				204	0.01000	2.04000	Recommended as proposed
			12-Internship for Class XI & XII Students under VE	R	1535	0.01000	15.35000				1535	0.01000	15.35000	Recommended as proposed
			13-Residential Remedial Coaching for CBSE class 10th & 12th (Student) (Recurring)	R	3769	0.18500	697.26500				3769	0.18500	697.26500	Recommended as proposed for residential 3 months remedial programme on the recently introduced CBSE curriculum covering all students enrolled in Grade 10th and 12th
			14-student ID card	R	6827	0.00100	6.82700				6827	0.00100	6.82700	Recommended as proposed
			15-Orientation of Schools Principals/HMs under VE	R	114	0.01000	1.14000				114	0.01000	1.14000	Recommended as proposed

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			Sub Total		28197		844.44470	28197		844.44470	27524		838.61835	
		3.1.2 - Project Kala Utsav (Secondary)	1-TA / DA Allowance for National Level	R	2	2.00000	4.00000				2	2.00000	4.00000	Recommended as proposed for TA/DA
			2-Kala Utsav	R	2	10.00000	20.00000				2	5.50000	11.00000	Recommended as appraised
			Sub Total		4		24.00000	4		24.00000	4		15.00000	
		3.1.3 - LEP (Class IX - XII)	1-Learning Enhancement/Enrichment Programme (Remedial Teaching)	R	980	0.00500	4.90000				980	0.00500	4.90000	Recommended as proposed as per norm for LEP
			Sub Total		980		4.90000	980		4.90000	980		4.90000	
		3.1.4 - Band Competition	1-Band Competition (Secondary&Sr. Secondary)	R	2	7.00000	14.00000				1	5.00000	5.00000	Recommended as proposed as per the Band Competition Guidelines
			Sub Total		2		14.00000	2		14.00000	1		5.00000	
		3.1.5 - Innovation Projects -NR - District Level	1-Atal Tinkering Labs & Robotics	NR	79	10.00000	790.00000							This will be covered under the new scheme for ATL
			2-English Language Lab	NR	4	15.00000	60.00000				4	15.00000	60.00000	Recommended as proposed for language lab in 4 selected schools
			Sub Total		83		850.00000	83		850.00000	4		60.00000	
			Total of Funds for Quality (LEP, Innovation, Guidance etc)		29266		1737.34470	29266		1737.34470	28513		923.51835	
	3.2 - Assessment at National & State level	3.2.1 - Assessment at State level (Secondary)	1-Assessment at State Level	R	1	40.00000	40.00000				2	20.00000	40.00000	Recommended for conducting various assessment related activities @Rs 20 lakh per district. This includes expenses for tool development, capacity building of teachers and conduct of independent periodic and holistic assessments of students, This also includes post PARAKH Rashtriya Activities.
			Sub Total		1		40.00000	1		40.00000	2		40.00000	
			Total of Assessment at National & State level		1		40.00000	1		40.00000	2		40.00000	
	3.3 - Training for In-service	3.3.1 - In-Service	1-Teachers Class XI to XII (Government Schools)	R	300	0.02500	7.50000				300	0.02500	7.50000	Recommended as proposed for 5 days subject specific training

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
	Teacher and Head Teachers	Training (IX - XII)	2-Training for Educational Administrators (Secondary)	R	79	0.02500	1.97500				79	0.02500	1.97500	Recommended as proposed for 5 days training of Educational Administrators
			3-Training for Educational Administrators (Sr. Secondary)	R	35	0.02500	0.87500				35	0.02500	0.87500	Recommended as proposed for 5 days training of Educational Administrators
			Sub Total		414		10.35000	414		10.35000	414		10.35000	
		3.3.2 - Training of Resource Persons & Master Trainers (Secondary)	1-KRPs Training Under NISHTHA State level (Class XI to XII)	R	45	0.05000	2.25000				45	0.05000	2.25000	Recommended as proposed for 5 days training
			Sub Total		45		2.25000	45		2.25000	45		2.25000	
			Total of Training for In-service Teacher and Head Teachers		459		12.60000	459		12.60000	459		12.60000	
	3.4 - Composite School Grant	3.4.1 - Annual Grant (up to Highest Class X or XII)	1-School Grant - (Enrol > 30 and <=100)	R	60	0.25000	15.00000				60	0.25000	15.00000	Recommended as proposed, as per norms.The State is requested to utilise these funds very effectively and maintain proper register for the expenditure.
			2-School Grant - (Enrol > 100 and <= 250)	R	32	0.50000	16.00000				32	0.50000	16.00000	Recommended as proposed, as per norms.The State is requested to utilise these funds very effectively and maintain proper register for the expenditure.
			3-School Grant - (Enrol > 250 and <= 1000)	R	2	0.75000	1.50000				2	0.75000	1.50000	Recommended as proposed, as per norms.The State is requested to utilise these funds very effectively and maintain proper register for the expenditure.
			4-School Grant (Enrol >= 1 and <= 30)	R	20	0.10000	2.00000				20	0.10000	2.00000	Recommended as proposed, as per norms.The State is requested to utilise these funds very effectively and maintain proper register for the expenditure.
			Sub Total		114		34.50000	114		34.50000	114		34.50000	
			Total of Composite School Grant		114		34.50000	114		34.50000	114		34.50000	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
	3.5 - Library Grants	3.5.1 - Library Grant (upto Highest Class XII)	1-Secondary Schools (Upto Class X)	R	68	0.15000	10.20000				68	0.15000	10.20000	Recommended as per norms of Library Grant @ Rs. 15,000 for Sec level. State needs to keep update the progress on the PRABAND portal.
			2-Senior Secondary School (Upto Class XII)	R	35	0.20000	7.00000				35	0.20000	7.00000	Recommended as per norms of Library Grant @ Rs. 20,000 for Sr Sec level. State needs to keep update the progress on the PRABAND portal.
			Sub Total		103		17.20000	103		17.20000	103		17.20000	
		Total of Library Grants			103		17.20000	103		17.20000	103		17.20000	
	3.6 - Rastriya Aavishkar Abhiyan	3.6.1 - Rashtriya Aavishkar Abhiyan (Secondary)	1-Science Exhibition / Book Fair	R	2	1.00000	2.00000				2	1.00000	2.00000	Recommended as proposed
			2-Quiz Competition	R	4731	0.00200	9.46200				4731	0.00200	9.46200	Recommended 4731 recommended @ 200 each
			3-Study Trip for Students to Higher Institutions (Within States)	R	4731	0.01000	47.31000				4731	0.01000	47.31000	Recommended as proposed
			4-Exposure visit outside State	R	340	0.28000	95.20000				340	0.28000	95.20000	Recommended 10th & 12th student for 8 day outside Visit of Shrihari kota/Gandhinagar/ Bangalore (ISRO, VSSC, SAC etc) vide Air. UT have to shared the detail Visit report to Ministry
			5-Formation of Science / Maths Clubs	R	85	0.01000	0.85000				85	0.01000	0.85000	Recommended 85 schools @Rs 1000 each
			6-Participation in Childrens Science Congress	R	340	0.30000	102.00000				20	0.28000	5.60000	Recommended 20 students @ Rs 28,000 each
			7-Participation in Science and Maths Olympiads	R	9	0.25000	2.25000				13	0.17307	2.24991	Recommended 13 Zones @ Rs 17307 each
			8-School Mentoring by Higher Education Instituitues	R	85	0.01000	0.85000				85	0.01000	0.85000	Recommended 85 schools @Rs 1000 each
			Sub Total		10323		259.92200	10323		259.92200	10007		163.52191	
		Total of Rastriya Aavishkar Abhiyan			10323		259.92200	10323		259.92200	10007		163.52191	
	3.7 - ICT and Digital	3.7.1 - Digital Hardware &	1-Digital Hardware & Software (Type - I)	NR	13	6.40000	83.20000							Not recommended as these schools either approved under Samagra Siksha or ICT Lab is available as per UDISE.

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks		
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount			
	Initiatives	Software (upto Highest Class XII) - NR	(Secondary/Sr. Secondary 100 < 250)													
			2-Smart Classroom (Type - II) (Secondary & Sr. Secondary)	NR	9	2.40000	21.60000				6	2.40000	14.40000	recommended for 6 schools where enrolment in Grade VI and above >20.		
			3-Digital Hardware & Software (Type - I) (Secondary/Sr. Secondary < 100)	NR	16	6.40000	102.40000				1	2.50000	2.50000	Recommended as per enrolment norm. Remaining schools either approved under Samagra Siksha or ICT Lab is available as per UDISE.		
			Sub Total				38		207.20000	38		207.20000	7		16.90000	
		3.7.2 - Recurring Components (Digital Hardware & Software upto Highest Class XII)	1-Recurring Cost (ICT & Digital Initiatives) (Secondary & Sr. Secondary) (Option - I) (New)	R	13	2.40000	31.20000									New schools not considered.
			2-Recurring Cost (ICT & Digital Initiatives) (Secondary & Sr. Secondary) (Option - I) (Existing)	R	45	2.40000	108.00000				41	2.40000	98.40000	Recommended for 41 schools which are functional. In the year 2025-26 two school will complete 5 years.		
			3-Smart Classroom (Recurring) (Secondary & Sr. Secondary) (Option - II) (Existing)	R	35	0.38000	13.30000				20	0.38000	7.60000	Recommended for 20 schools which are functional.		
			4-Smart Classroom (Recurring) (Secondary & Sr. Secondary) (Option - II) (New)	R	1	0.38000	0.38000								New schools not considered.	
			Sub Total				94		152.88000	94		152.88000	61		106.00000	
			Total of ICT and Digital Initiatives				132		360.08000	132		360.08000	68		122.90000	
	Total of Quality Interventions					40398		2461.64670	40398		2461.64670	39266		1314.24026		
4 - Gender & Equity	4.1 - Kasturba Gandhi Balika Vidyalaya	4.1.1 - KGBV - Type - IV (Recurring)	1-Food/Lodging per child per month	R	500	0.30000	150.00000				300	0.30000	90.00000	Recommended for 300 girls in 5 KGBVs as per the discussion with UT as only 5 KGBVs are functional out of 10 sanctioned		

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
	(KGBVs)	(Previous Year) (Classes IX - XII)	2-Stipend per girl per month	R	500	0.01000	5.00000				300	0.01000	3.00000	Recommended for 300 girls as per discussion with UT, only 5 KGBVs are functional out of 10 sanctioned
			3-Supplementary TLM, Stationery and other educational material	R	500	0.01000	5.00000				300	0.01000	3.00000	Recommended for 300 girls as per discussion with UT, only 5 KGBVs are functional out of 10 sanctioned
			4-Examination Fee	R	500	0.00500	2.50000				300	0.00500	1.50000	Recommended for 300 girls as per discussion with UT, only 5 KGBVs are functional out of 10 sanctioned
			5-1 Warden	R	9	2.40000	21.60000				5	2.40000	12.00000	Recommended as per discussion with UT, only 5 KGBVs are functional out of 10 sanctioned.
			6-1 Chowkidar	R	9	1.20000	10.80000				5	1.20000	6.00000	Recommended as per discussion with UT, only 5 KGBVs are functional out of 10 sanctioned.
			7-1 Head Cook	R	9	1.20000	10.80000				5	1.20000	6.00000	Recommended as per discussion with UT, only 5 KGBVs are functional out of 10 sanctioned
			8-2 Assistant Cook	R	13	1.20000	15.60000				10	1.20000	12.00000	Recommended as per discussion with UT as only 5 KGBVs are functional out of 10 sanctioned. (02 Assistant cook per KGBV)
			9-1 Full Time Accountant	R	9	2.40000	21.60000				5	2.40000	12.00000	Recommended as per the discussion with UT as only 5 KGBVs are functional out of 10 sanctioned
			10-Specific skill training per girl	R	500	0.01000	5.00000				300	0.01000	3.00000	Recommended for 300 girls as per discussion with UT, only 5 KGBVs are functional out of 10 sanctioned
			11-Electricity / Water Charges	R	9	0.50000	4.50000				5	0.50000	2.50000	Recommended as per discussion with UT as only 5 KGBVs are functional out of 10 sanctioned
			12-Medical care / Contingencies	R	500	0.01300	6.50000				300	0.01300	3.90000	Recommended for 300 girls in 5 KGBVs, as per the discussion with UT as only 5 KGBVs are functional out of 10 sanctioned
			13-Maintenance	R	9	0.50000	4.50000				5	0.50000	2.50000	Recommended as per the discussion with UT as only 5 KGBVs are functional out of 10 sanctioned
Recommended as per the discussion														

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			14-Miscellaneous	R	9	0.25000	2.25000				5	0.25000	1.25000	with UT only 5 KGBVs are functional out of 10 sanctioned
			15-Preparatory Camps	R	9	0.07000	0.63000				5	0.07000	0.35000	Recommended as per discussion with UT as only 5 KGBVs are functional out of 10 sanctioned
			16-P.T.A.	R	9	0.10000	0.90000				5	0.10000	0.50000	Recommended for 5 KGBVs. As per discussion with UT, only 5 KGBVs are functional out of 10 sanctioned.
			17-Capacity Building	R	9	0.10000	0.90000				5	0.10000	0.50000	Recommended for 5 KGBVs. As per discussion with UT, only 5 KGBVs are functional out of 10 sanctioned.
			18-Physical / Self Defence	R	500	0.01000	5.00000				300	0.01000	3.00000	Recommended for 300 girls as per discussion with UT, only 5 KGBVs are functional out of 10 sanctioned
			Sub Total			3603		273.08000	3603		273.08000	2160		163.00000
		Total of Kasturba Gandhi Balika Vidyalaya (KGBVs)				3603		273.08000	3603		273.08000	2160		163.00000
	4.2 - Rani Laxmibai Atma Raksha Prashikshan	4.2.1 - Rani Laxmibai Atma Raksha Prashikshan (upto Highest Class X or XII)	1-Rani Laxmibai Atma Raksha Prashikshan (Upto Class X or XII)	R	3877	0.00500	19.38500				124	0.15000	18.60000	Recommended for 124 Schools @Rs.5000 per month for 3 months
			Sub Total			3877		19.38500	3877		19.38500	124		18.60000
		Total of Rani Laxmibai Atma Raksha Prashikshan				3877		19.38500	3877		19.38500	124		18.60000
	4.3 - Special Projects for Equity	4.3.1 - Project- Girls Empowerment (Secondary)	1-Adolescent Programme for Girls Students	R	106	0.15000	15.90000				106	0.15000	15.90000	Recommended as proposed
			2-Career Guidance Programme for Girls	R	106	0.15000	15.90000				106	0.15000	15.90000	Recommended as proposed
			Sub Total			212		31.80000	212		31.80000	212		31.80000
		Total of Special Projects for Equity				212		31.80000	212		31.80000	212		31.80000
	Total of Gender & Equity					7692		324.26500	7692		324.26500	2496		213.40000
5 - Inclusive Education	5.1 - Provision for Children with Special	5.1.1 - Student Oriented	1-Purchase/Development of instructional & Training materials	R	2	0.80000	1.60000				2	0.80000	1.60000	Recommended as proposed for TLM development in both the districts.

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
	Needs (CWSN)	Components (Upto Highest Class - XII) (District Level) (Recurring)	2-Sports & Exposure Visit	R	2	0.50000	1.00000				2	0.50000	1.00000	Recommended as proposed for Sports & Exposure Visit across both the districts.
			3-Therapeutic Services	R	2	0.50000	1.00000				2	0.50000	1.00000	Recommended as proposed for therapeutic services across both the districts.
			4-Orientation of Principals Educational administrators parents / guardians etc.	R	2	0.25000	0.50000							Not recommended based on prioritisation of the activities under SOC component.
			Sub Total		8		4.10000	8		4.10000	6		3.60000	
		5.1.2 - Student Oriented Components (Upto Highest Class - XII) (Block Level) (Recurring)	1-Teacher Need Analysis for Training	R	13	0.10000	1.30000				13	0.10000	1.30000	Recommended as proposed.
			2-Gap Identification for OoSCwSN	R	7	0.05000	0.35000				7	0.05000	0.35000	Recommended as proposed for conducting out of school cwsn identification survey across the proposed blocks.
			3-Assistive Devices,Equipments and TLM	R	13	0.50000	6.50000				13	0.30000	3.90000	Recommended as proposed for TLM across all blocks based on prioritisation of the activities.
			4-Environment Building programme	R	13	0.10000	1.30000							Not recommended based on prioritisation of the activities under SOC component.
			Sub Total		46		9.45000	46		9.45000	33		5.55000	
		5.1.3 - Student Oriented Components (Upto Highest Class - XII) (Student Specific) (Recurring)	1-Escort Allowance	R	19	0.03000	0.57000				19	0.03000	0.57000	Recommended as proposed for 19 escorts for CwSN with a unit cost of Rs.300/month for 10 months.
			2-Transport Allowance	R	22	0.03500	0.77000				22	0.03000	0.66000	Recommended as proposed for 22 transport facility for CwSN with a unit cost of Rs.300/month for 10 months.
			3-Home Based Education	R	2	0.03000	0.06000				2	0.03000	0.06000	Recommended as proposed for 2 CwSN enrolled in home based education program.
			4-Providing Aids & Appliances	R	116	0.03500	4.06000				58	0.03500	2.03000	Recommended for 58 CwSN with a unit cost of Rs.3500/CwSN (an average unit cost) as per UDISE+ data.
			Sub Total		159		5.46000	159		5.46000	101		3.32000	

Recommended for 60 girls with special

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
		5.1.4 - Stipend for Girls (Upto Highest Class - XII) (Recurring)	1-Stipend for Girls (Upto Highest Class - XII) (Recurring)	R	60	0.02000	1.20000				60	0.02000	1.20000	needs as per UDISE+, with a unit cost of Rs.200/month for 10 months. This stipend is to be disbursed through DBT.
			Sub Total		60		1.20000	60		1.20000	60		1.20000	
		5.1.5 - Identification & Assessment (Upto Highest Class - XII)	1-Identification and Assessment (Medical Assessment Camps) (Upto Highest Class XII)	R	13	0.10000	1.30000				13	0.10000	1.30000	Recommended for annual assessment camps with a unit cost of Rs.10,000/BRC as per norms
			Sub Total		13		1.30000	13		1.30000	13		1.30000	
		5.1.6 - Capacity Building of Special Educators (up to Highest Class XII)	1-In-service Training of Special Educators (Upto Highest Class XII)	R	3	0.02500	0.07500				1	0.02500	0.02500	Recommended for 1 special educator (in position only) in the UT.
			Sub Total		3		0.07500	3		0.07500	1		0.02500	
		5.1.7 - Strengthening Components under Inclusive Education (Upto Highest Class - XII) (NR)	1-Equipments for Resource Rooms	NR	2	2.25000	4.50000				2	2.00000	4.00000	Recommended for 2 Blocks @ Rs.2.0 Lakh per BRC for equipment in Resource Centre for CwSN (Pre-primary to senior secondary level), subject to submission & verification of details by civil unit. This is a once in 5 years support.
			Sub Total		2		4.50000	2		4.50000	2		4.00000	
		5.1.8 - Resource Support towards Salary (Upto Highest Class XII) (Recurring)	1-Financial Support (Previous Spl Educators)	R	1	2.40000	2.40000				1	2.40000	2.40000	Recommended for 1 special educator (in position only), with a unit cost of Rs.2.40 lakh/annum.
			2-Financial Support (New Spl. Educators)	R	2	2.40000	4.80000				2	1.20000	2.40000	Recommended as proposed financial support for special educators (to be recruited) with the unit cost Rs. 25000 per month for 6 month as per norms.
			Sub Total		3		7.20000	3		7.20000	3		4.80000	
			Total of Provision for Children with Special		294		33.28500	294		33.28500	219		23.79500	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
		Needs (CWSN)												
	Total of Inclusive Education				294		33.28500	294		33.28500	219		23.79500	
6 - Skill Education	6.1 - Introduction of Vocational Education at Secondary and higher Secondary	6.1.1 - Introduction of VE in schools - NR	1-Tools Equipment & Furniture (New)	NR	8	5.00000	40.00000				8	4.25000	34.00000	Recommended as per the proposal for 8 Schools with single sector
			Sub Total		8		40.00000	8		40.00000	8		34.00000	
		6.1.2 - Recurring Support VE - New	1-Financial Support for Vocational Teacher/ Trainer (New)	R	8	2.64000	21.12000				8	2.64000	21.12000	Recommended as per the proposal under the norms
			2-Financial Support for Resource Persons (New)	R	8	0.62500	5.00000				8	0.62500	5.00000	Recommended as per the proposal under the norms
			3-Raw material Grant for new school per course (New)	R	8	1.12500	9.00000				8	1.12500	9.00000	Recommended as per the proposal under the norms
			4-Cost of providing Hands on Skill Training to students (New)	R	8	0.45000	3.60000				8	0.45000	3.60000	Recommended as per the proposal under the norms
			5-Office Expenses / Contingencies for New School (New)	R	8	0.25000	2.00000				8	0.25000	2.00000	Recommended as per the proposal under the norms
			6-Induction training of Teachers VE - Teachers (10 Days)	R	8	0.05000	0.40000				8	0.05000	0.40000	Recommended as per the proposal under the norms
			Sub Total		48		41.12000	48		41.12000	48		41.12000	
		6.1.3 - Recurring Support VE - Existing	1-Financial Support for Vocational Teacher/ Trainer (Existing)	R	57	2.93000	167.01000				57	2.93000	167.01000	Recommended for 57 Trainers (46 trainers @25,000/- and 11 trainers @22,000/-)
			2-Financial Support for Resource Persons (Existing)	R	40	1.01760	40.70400				40	1.01700	40.68000	Recommended as per the proposal
			3-Raw material grant for new school per course (Existing)	R	40	0.85500	34.20000				40	0.85500	34.20000	Recommended as per the proposal under the norms
			4-Cost of providing Hands Training Students (Existing)	R	40	0.57000	22.80000				40	0.57000	22.80000	Recommended as per the proposal under the norms

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			5-Assessment and Certification Cost (Existing)	R	2084	0.00600	12.50400				2084	0.00600	12.50400	Recommended as per the proposal under the norms
			6-Office Expenses / Contingencies for School (Existing)	R	40	0.36000	14.40000				40	0.36000	14.40000	Recommended as per the proposal under the norms
			7-Induction training of VE - Teachers (10 Days) - (Existing)	R	11	0.05000	0.55000				11	0.05000	0.55000	Recommended as per the proposal under the norms
			8-In-service Training of VE - Teachers (5 - Days) - (Existing)	R	46	0.02500	1.15000				46	0.02500	1.15000	Recommended as per the proposal
			9-Recurring Support for Hub and SpokeSchools (Previous)	R	8	3.00000	24.00000				8	2.50000	20.00000	Recommended as per the proposal under the norms
			10-Transportation Allowance for Children from Spoke to Hub School (Previous)	R	370	0.03000	11.10000				370	0.03000	11.10000	Recommended as per the proposal under the norms
			Sub Total		2736		328.41800	2736		328.41800	2736		324.39400	
		6.1.4 - Addition of VE Course in Existing Schools - NR	1-Tools Equipment & Furniture (Existing Schools)	NR	1	2.50000	2.50000				1	2.50000	2.50000	Recommended as per the proposal
			Sub Total		1		2.50000	1		2.50000	1		2.50000	
		Total of Introduction of Vocational Education at Secondary and higher Secondary				2793		412.03800	2793		412.03800	2793		402.01400
	Total of Skill Education				2793		412.03800	2793		412.03800	2793		402.01400	
	7 - Sports & Physical Education	7.1 - Sports & Physical Education	7.1.1 - Sports & Physical Education (upto Highest Class XII)	1-Sports & Physical Education (Sr. Secondary)	R	35	0.25000	8.75000				35	0.25000	8.75000
2-Khelo India				R	60	0.25000	15.00000				2	0.25000	0.50000	Recommended for 2 schools as the state has shared the details of these 2 states only and are as per norms.
3-Sports & Physical Education (Secondary)				R	68	0.25000	17.00000				68	0.25000	17.00000	Recommended as per norms of Sports Grant @ Rs. 25,000 for Sec level.

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
														State needs to keep update the progress on the PRABAND portal.
			Sub Total		163		40.75000	163		40.75000	105		26.25000	
		Total of Sports & Physical Education			163		40.75000	163		40.75000	105		26.25000	
		Total of Sports & Physical Education			163		40.75000	163		40.75000	105		26.25000	
Total of Secondary Education					64552		8734.11470	64552		8734.11470	57750		6729.17426	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
Schem Name : 3 - Teacher Education														
1 - Teacher Education	1.1 - Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIE Ts/BITEs)	1.1.1 - Major and Minor Repair of existing TEIs	1-DIETs	NR	2	20.00000	40.00000				2	20.00000	40.00000	Recommended as proposed for minor and major repair work in DIETs Kargil and Leh @ Rs. 20 lakh per DIET
			Sub Total		2		40.00000	2		40.00000	2		40.00000	
		Total of Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs)			2		40.00000	2		40.00000	2		40.00000	
	1.2 - Technology Support to TEIs	1.2.1 - Technology Support to TEIs (NR)	1-Hardware & Software Support	NR	2	8.60000	17.20000							Not Recommended as this is a onetime grant which was already approved in 2020-21 for the 2 functional DIETs.
			Sub Total		2		17.20000	2		17.20000				
		Total of Technology Support to TEIs			2		17.20000	2		17.20000				
	1.3 - Program & Activities including Faculty Development of Teacher Educators	1.3.1 - Program & Activities including Faculty Development of Teacher Educators	1-Program & Activities (DIET)	R	2	25.00000	50.00000				2	25.00000	50.00000	Recommended as proposed for various programme and activities to be conducted by the 2 DIETs
			2-Specific projects for Research activities (DIET)	R	2	7.00000	14.00000				2	7.00000	14.00000	Recommended as proposed for research activities to be conducted by the 2 DIETs
			Sub Total		4		64.00000	4		64.00000	4		64.00000	
		Total of Program & Activities including Faculty Development of Teacher Educators			4		64.00000	4		64.00000	4		64.00000	
	1.4 - Assessment Cell (SCERT)	1.4.1 - Assessment Cell	1-SCERT	R	1	40.00000	40.00000				1	40.00000	40.00000	Recommended as proposed for activities to be conducted by the Assessment Cell
			Sub Total		1		40.00000	1		40.00000	1		40.00000	
		Total of Assessment Cell (SCERT)			1		40.00000	1		40.00000	1		40.00000	
	1.5 - DIKSHA (National Teacher Portal)	1.5.1 - DIKSHA (National Teacher Portal)	1-Capacity building and Training for Teachers, Educators and State officials for usgae of DIKSHA	R	2	5.00000	10.00000				2	5.00000	10.00000	Recommended as proposed for capacity building
			2-Development of Digital Content	R	2	30.00000	60.00000				2	20.00000	40.00000	Recommended as appraised @ Rs. 20 lakh for development of Digital Content

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			Sub Total		4		70.00000	4		70.00000	4		50.00000	
			Total of DIKSHA (National Teacher Portal)		4		70.00000	4		70.00000	4		50.00000	
	1.6 - Annual Grant for TEIs	1.6.1 - Annual Grant for TEIs	1-DIETs	R	2	40.00000	80.00000				2	20.00000	40.00000	Recommended as per norm @ Rs. 20 lakh Annual Grant for the two DIETs
			Sub Total		2		80.00000	2		80.00000	2		40.00000	
			Total of Annual Grant for TEIs		2		80.00000	2		80.00000	2		40.00000	
			Total of Teacher Education		15		311.20000	15		311.20000	13		234.00000	
			Total of Teacher Education		15		311.20000	15		311.20000	13		234.00000	
Grand Total of All Scheme					295551		17362.40810	295552		17881.40810	219136		14942.15636	