

F.No.12-1/2025-IS-9
Government of India
Ministry of Education
Department of School Education & Literacy
IS-9 Section

Shastri Bhawan, New Delhi
Dated the 02nd May, 2025

Subject: Minutes of the meeting of the Project Approval Board (PAB) held on 3rd March, 2025 to consider the Annual Work Plan & Budget (AWP&B) 2025-26 of Samagra Shiksha for the State of Kerala-reg.

The meeting of the Project Approval Board (PAB) for considering the Annual Work Plan & Budget (AWP&B) for 2025-26 under Samagra Shiksha for the State of Kerala under the Chairmanship of Secretary (SE&L) on 03rd March, 2025.

2. A copy of the Minutes of the Meeting is enclosed herewith.

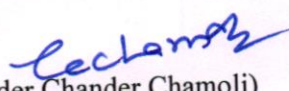
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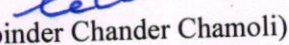
1. Secretary, Ministry of Women & Child Development
2. Secretary, Ministry of Labor & Employment
3. Secretary, Ministry of Social Justice & Empowerment
4. Secretary, Ministry of Tribal Affairs
5. Secretary, Department of Drinking Water & Sanitation, Ministry of Jal Shakti
6. Secretary, Ministry of Minority Affairs.
7. Secretary, Department of Empowerment of Persons with Disabilities, Ministry of Social Justice & Empowerment
8. Adviser (Education), NITI Aayog
9. Director, NCERT
10. Vice Chancellor, NIEPA
11. The Chairperson, NCTE, Hans Bhawan, Wing II, Bahadur Shah Zafar Marg, New Delhi - 110002.
12. PS to AS (SS-II), Department of School Education & Literacy
13. PS to JS (AE & Coord.), Department of School Education & Literacy
14. PS to JS & FA, DoSEL, Department of School Education & Literacy
15. PS to EA (SE&L), Department of School Education & Literacy
16. PS to DDG (Statistics), Department of School Education & Literacy
17. Secretary (Education), State of Kerala.
18. State Project Director, Samagra Shiksha, State of Kerala.

Copy to:

1. All Divisional Heads of SS-I and SS-II.
2. All Under Secretaries of SS Bureau I & II.
3. TSG, EdCIL
4. NIC- with a request to upload minutes on Portal.


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अवर सचिव/Under Secretary
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शिक्षा मंत्रालय/Min. of Education
स्कूल शिक्षा और साक्षरता विभाग/Dio School Education and Literacy
शास्त्री भवन, नई दिल्ली/Shastri Bhawan, New Delhi-110001


(Vipinder Chander Chamoli)
Under Secretary to the Government of India

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सत्यमेव जयते

Government of India

Ministry of Education

Department of School Education and Literacy

SAMAGRA SHIKSHA

(An Integrated Scheme for School Education)

Minutes of the meeting of the Project Approval Board held on 03rd March, 2025 to consider the Annual Work Plan & Budget (AWP&B) 2025-26 of Samagra Shiksha for the State of Kerala

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1. **Introduction:** The meeting of the Project Approval Board for considering the Annual Work Plan and Budget (AWP&B) 2025-26 for SAMAGRA SHIKSHA for the State of Kerala was held on 03 March, 2025 at New Delhi. The list of participants who attended the meeting is at *Annexure- I*.

<p style="text-align: center;">Section I Review of Performance during 2024-25</p>

Shri Sanjay Kumar, Secretary (DoSE&L) welcomed all the participants an Additional Secretary, Shri Anil Kumar Singhal made a presentation on the implementation of Samagra Shiksha Scheme and the status of School Education in the State of Kerala. The following are the major action points from the discussion and deliberations during the presentation:

1. School Enrolment Indicators - GER and NER:

The State should strive to ensure 100% GER at primary level. GER also needs to be improved at higher secondary level. NER at all levels needs to examine and improve by identify the underlying factors and taking appropriate corrective steps.

The Secretary DoSE&L expressed his concern regarding the reduction in number of enrolments in government and aided school from 46,37,701 in 2022-23 to 45,50,822 in the year 2023-24, to which the Principal Secretary Education Kerala provided the response that the state of Kerala has done data cleansing exercise using AADHAAR verification. Apart from this the state is also making APAAR IDs in order to validate enrolment details. It was appreciated that the annual average dropout rate of Kerala at primary and upper primary levels is less than the national average.

2. School Size and Single Teacher Schools:

Out of the total 15,864 schools in the State, there are 336 schools less than 30 enrolments. In addition, the number of single teacher schools in Primary and Upper Primary levels is 16 and 1. The average PTR of primary and upper primary level is 23 and 19. Further it is observed that the percentage of Schools with Adverse PTR are (Primary-0.8 and Upper Primary-1.0). The State is requested to analyse the data and take appropriate corrective measures.

3. Gross Access Ratio.:

The Gross Access Ratio at the primary level is 99.56% and at the upper primary level is 99.56% in 2024-25. There are 96 (0.44%) and 96 (0.44%) habitations without access to primary schools and upper primary schools. The state is advised to ensure compliance with the RTE norms expeditiously so that all children have access to school within the prescribed distance.

State has informed that appropriate corrective measures, including the provision of transport and escort facilities, shall be provided to ensure that all children of school-going age are able to attend school.

4. Mainstreaming of Out of School Children. (OoSC) :

Declaration

As per Prabandh Portal During the year 2024-25, special training for 2025 out of school children was sanctioned, of which the state has not uploaded information of mainstreaming on PRABANDH. During 2025-26, special training for 1753 out of school children is sanctioned. It is expected to complete the special training in a timely manner and upload the progress on PRABANDH. The State/UT's were advised to ensure the effective data collection of out of school children and timely updating the information on PRABANDH portal of their mainstreaming status. Further, the State is requested to ensure active involvement of the SMCs, carry out a door-to-door survey in the school catchment area for identification of OoSC and analyse other available data like the data available with the Registrar of birth and deaths/ Anganwadi data and PM POSHAN data so as to ensure proper identification of OoSC. Thereafter the state shall ensure appropriate special training for the identified out of school children and enrol them in age-appropriate class in the neighbourhood school.

5. Ensuring focus on Inclusive Education.

The State has only 2% share of CwSN enrolment out of the total student enrolment. Further, there is a significant decline in the percentage share of CwSN in secondary grades. As per UDISE+ (2023-24), only 39% of teachers have been trained in inclusive education. There are a total of 3132 Special Educators in the State.

In terms of accessible infrastructure, out of 15,864 schools, 13029 (82%) are equipped with ramps, 4504 (29%) have CwSN-friendly boys' toilets, and 4102 (26%) have CwSN-friendly girls' toilets.

In view of the above, the State was requested to take necessary action to conduct systematic identification of CwSN children. It was advised to use the PRASHAST app for identification of CwSN children. Noting the steep fall in enrolments of CwSN in successive classes, the state was asked to analyze the reason for the same and ensure that all CwSN enrolled in the school continue their secondary education.

The State was requested to examine disability-wise data for instance, recommending the provision of assistive aids such as spectacles for children with low vision, and take appropriate remedial step to ensure improved learning outcome and effective implementation of the Inclusive Education (CwSN) component, as envisioned in the National Education Policy (NEP) 2020 and the Rights of Persons with Disabilities (RPwD) Act, 2016

6. Infrastructure in Government Schools:

6.1 Schooling facilities, Specifically Toilets, Electricity, Facilities and Drinking Water:

There are 6 schools without provision of electricity, 9 without drinking water, 21 without Girl's toilets, 41 without boy's toilets. The State is required to ensure 100% coverage of these facilities in all government schools in 2025-26.

6.2 Saturation of ICT Lab, Computer Labs and Smart Classrooms.

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Out of the total 1310 secondary and senior secondary schools the following gaps were observed:

1. 29 schools (2.20%) do not have ICT labs
2. 70 schools (5.30%) do not have Smart Classrooms

Secretary (SE&L) while emphasising the importance of attaining saturation in the provisions of ICT labs and Smart Classrooms, requested the state to assess the existing gap in their availability as per programmatic norms of the scheme, duly accounting for the ongoing works and sanctions being accorded in AWP&B 2025-26. Subsequently, the state may submit a supplementary proposal for the saturation of these facilities for consideration of the PAB meeting scheduled for May 2025.

6.3 Saturation of Integrated and Subject-Specific labs

Considerable gap was observed in the provision of subject specific labs. Out of the total 851 senior secondary schools the following gaps were observed:

37 schools (4.34%) do not have Physics lab

31 schools (3.64%) do not have Chemistry lab

67 schools (7.87%) do not have Biology lab

Secretary (SE&L) further underscored the importance of attaining saturation in the provisions of integrated and subject specific labs. Hence, State was requested to existing gap in the availability of integrated and subject specific labs as per programmatic norms of the scheme, duly accounting for the ongoing works and sanctions being accorded in AWP&B 2025-26. Subsequently, the state may submit a supplementary proposal for the saturation of these facilities for consideration of the PAB meeting scheduled for May 2025.

6.4 Ongoing works/Pending:

As per PRABANDH portal, there is pendency in completion of infrastructure facilities (Samagra Shiksha 2018-19 to 2024-25) in the state:

- Additional classrooms: 32 pending out of 259 approved (12.36%)
- Boundary Wall: 698 pending out of 923 approved (75.62%)
- Boys Toilet: 262 pending out of 928 (28.23%)
- Girls Toilet: 303 pending out of 788 (38.45%)
- CWSN Toilets: 160 pending out of 612 (26.14%)
- Drinking Water: 14 pending out of 488 (2.87%)
- Building less and dilapidated: 9 pending out of 30 (30.00%)
- Electrifications: 136 pending out of 753 (18.06%)
- Major Repair : 180 pending out of 419 (42.96%)
- Ramp with Handrails: 54 pending out of 818 (6.60%).

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The State is requested to complete all these sanctioned works during 2025-26 and in case some of these works are no longer required on account of change of circumstances the same may be proposed for surrender and funds thus saved may be used for other important works.

7 Reimbursement of Fee under Section 12(1)(C):

The State was advised to ensure proper implementation of section 12(1)(C) and timely reimbursement of fees to the private/unaided schools.

8 Ensuring the availability and usage of Jaadui Pitara/e-Jaadui Pitara:

The State was advised to ensure the availability and utilization of Jaadui Pitara/e-Jaadui Pitara across the foundational stage on schooling.

9 50 Hours of Continuous Professional Development (CPD):

The State was advised to ensure that all teachers go through the 50 hours CPD, systematically covering the latest pedagogies, in keeping with the recommendation of the NEP 2020

10 Status of Residential Hostels - NSCBV/ PM-JANMAN/ DA-JGUA & DIET of Excellence:

The state has been sanctioned with 1 PMJANMAN hostel in 2023-24 ,3 hostels sanctioned in 2024-25 and 2 Hostels sanctioned under DA JGUA in 2024-25. are yet to be completed. The State is advised to expedite the process of construction and make the hostels functions as soon as possible.

In addition, the State was sanctioned 3 DIETs under DIET Of Excellence in the F.Y 2023-24.

The State has informed that for the DIETs, the preparation of plan estimates is under process. It was urged to expedite the progress of DIETs too.

11 Vacancies in DIETs & SCERT:

The 183 vacancies in DIETs accounting to 52.33% of the total post required to be filled up at earliest. The Joint director SCERT- Kerala informed that in DIETs, most positions are filled on deputation basis. Considering the important role of these institutions in empowering teachers, the Secretary DoSE&L advised that the vacant positions of the DIETs should be filled on priority to strengthen these institutions and to make a shift from deputation basis to regular basis in order to have a higher sense of responsibility towards their work. The State should ensure that these vacancies are filled up in 3 months.

12 Vacancies in School Teacher Positions:

The State deserves appreciation for filling up all sanctioned posts of teachers in all Schools.



Section II
Financial Section: Kerala

1. Total Estimated Budget (2025-26)

The approved estimates for the AWP&B for 2025-26 under Elementary, Secondary and Teacher Education are as under:

(Rs. in lakh)

Head	Spill over	Non-Recurring (Fresh)	Recurring *	Total Fresh	Grand Total (Including Spill-Over) (2+5)
			(Fresh)	(3+4)	
1	2	3	4	5	6
Elementary	5233.95	1543.11	47279.72	48822.83	54056.78
Secondary	1325.33	2785.65	11111.49	13897.14	15222.47
Teacher Education	2144.3	0	2734.35	2734.35	4878.65
Total	8703.58	4328.76	61125.56	65454.32	74157.90

*Includes Programme Management (MMMER)

An outlay of ₹ **8703.58 lakh** as Spill over under various activities falling under Elementary Education, Secondary Education and Teacher Education was estimated with the condition that all pending activities should be completed during this year 2025-26. The detail is enclosed at **Annexure II**.

The Spill Over figure has been arrived at duly taking into account Rs. 160.00 lakhs surrendered by the State. The Fresh Non-recurring and Recurring Item-wise estimate costing sheet for 2025-26 is at **Annexure-III**.

2 Releases by GOI during 2025-26

The approved annual work plan is Rs.74157.90 lakhs, including spillover of Rs 8703.58 lakhs.

- i) The Central Share to be released in 2025-26 is Rs. 44034.50 lakh.
- ii) The Corresponding State Share to be released in 2025-26 is Rs.29356.33 lakh.
- iii) The Opening balance available as on 01.04.2025 as informed by the State is Rs.767.06 lakh.

Further, remaining additional amount of Rs. 944.16 lakh (Rs. 566.50 lakh as Central Share and Rs. 377.66 lakh as State share) can be claimed by the State in the Supplementary Budget (preferably in ICT Lab and Smart Classroom and Science Labs) in the Year 2025-26.

3. The State is requested to bifurcate the annexed costing sheet among all the districts according to their proposals/approvals.

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4. The PAB has approved the above activities for the State during F.Y. 2025-26 subject to the following conditions:
- i. The PAB has approved the said interventions based on the proposals submitted by the state, but it will be the responsibility and liability of the respective State to ensure that the expenditures are in line with Govt of India guideline.
 - ii There should be no duplication of activities and beneficiaries between Samagra Shiksha and other schemes.
 - iii. Components which fall under the purview of the Department of WCD, or other ministries/departments must be carried out in convergence and accordance with respective ministries/departments.
5. As per Section 7(5) of the RTE Act, 2009, the State Government shall, after taking into consideration the sum provided by the Central Government above and the mandatory matching State share, provide the balance funds necessary to fulfil the estimate for the implementation of the Act.
6. The interventions under the Samagra Shiksha comprise of activities pertaining to Elementary, Secondary and Teacher Education respectively and there is a single Budget for Samagra Shiksha in the Demand for Grants (BE) 2025-26. The release of funds would be from a single Budget Head only. However, for purposes of ascertaining the quantum of funds going to each component, the Sub-Heads for Elementary (including Teacher Education) and Secondary Education has been classified separately.
7. The State should invariably provide Single Budget Head during 2025-26 and the nomenclature should be Samagra Shiksha. Since Samagra Shiksha would be catering to various activities relating to RTE entitlements and all other Elementary interventions as well as Teacher Training and activities for BRCs and CRCs which forms the portion of Teacher Education activities as well as for Secondary Education, the States shall also provide a suitable Nomenclature with Sub-Heads to identify the disbursement of funds separately under all components of Samagra Shiksha. Fund flow to SCERTs, DIETs etc. will be through State Nodal Account of State Implementing Society only.
8. The States shall ensure compliance of the guidelines of the Ministry of Finance for the release of funds under CSS. The States is aware of the guidelines where CSS funds are being released in 4 instalments and the conditions of release of instalments. Submission of proposals should be well within time, to ensure maximum disbursement of funds from GOI. In case of delay in compliance of the necessary guidelines the States/UTs may not be able to receive the earmarked funds for the FY.
9. The PRABANDH portal should be updated on a monthly basis to enable real-time monitoring of each activity/component approved under Samagra Shiksha. The State also needs to ensure

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the timely implementation of various interventions as per the annual calendar of activities, under the supervision of the SPD.

The meeting ended with a vote of thanks to the Chair.

Annexure-I

LIST OF PARTICIPANTS

1. Shri. Sanjay Kumar, Secretary (DoSE&L), MoE
2. Shri Anil Kumar Singhal, Additional Secretary (SS. II), MoE
3. Shri. Sanjog Kapoor, JS & FA, MoE
4. Shri. Raj Kumar, Deputy Secretary, MoE
5. Shri. Murari Kumar, Under Secretary, MoE
6. Ms. Rani George, Principal Secretary, Kerala
7. Shri. Shanavas, Director General Education, Kerala
8. Dr. Supriya A R, State Project Director Samagra Shiksha, Kerala
9. Shri JayaPrakash Director SCERT, Kerala
10. Ms. Tara Naorem, Principal Chief Consultant, TSG
11. Ms Alka Mishra Chief Consultant, TSG
12. Shri. Vivek Verma Senior Consultant, TSG
- 13 Shri. Manish Sharma Consultant, TSG
- 14 Shri. Rahul Joshi Consultant, TSG
15. Shri. Inderjeet Vatsa, State Coordinator Kerala

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Non Recurring Activities Progress Report (Kerala) (2024-2025)

All (₹) In Lakhs

Combined Data (2024-2025)															
Cod e	Scheme	Major Component	Sub Component	Activity Master	Sub Activity	Approved		Expenditure		Surrender				Spillover	
						Ph y. Qt y.	Fin. Amt.	Ph y. Qt y.	Fin. Amt.	Sta te Phy · Qty ·	Stat e Fin. Am t.	Minis try Phy. Qty.	Mini stry Fin. Amt.	Ph y. Qt y.	Fin. Amt.
C45	Elementary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya - NR (Previous Year) (Capacity 50) (Elementary)	Construction of building (new)	2	315.03	0	0	1	160	0	160	2	155.03
C187	Elementary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (New) (Capacity 50) (Elementary)	Boring/ Handpump	2	5	0	0	0	0	0	0	2	5
C188	Elementary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (New) (Capacity 50) (Elementary)	Boundary Wall	4	42	0	0	1	12	0	0	4	42
C189	Elementary Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (New) (Capacity 50) (Elementary)	Construction of building (new)	2	460	0	0	0	0	1	460	1	0
C316	Elementary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Additional Classrooms (Upto Class VIII)	10	35.8	10	35.8	0	0	0	0	0	0
C317	Elementary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Boys Toilet	60	105.76	10	7.36	0	0	0	0	50	98.4
C318	Elementary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Girls Toilets (Upto Class VIII)	84	174.11	8	6.91	0	0	0	0	76	167.2
C319	Elementary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Drinking Water (Upto Class VIII)	9	4.05	0	0	0	0	0	0	9	4.05
C321	Elementary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Electrification (Upto Class VIII)	26	3.9	0	0	0	0	0	0	26	3.9
C322	Elementary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Handrails	10	1.5	0	0	0	0	0	0	10	1.5
C323	Elementary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (up to Highest Class VIII) - NR	CWSN Toilets (Upto Class VIII)	62	109.68	9	10.24	1	1.6	0	0	53	99.44
C324	Elementary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Major Repair(Elementary)	22	113.8	0	12.1	0	0	0	0	22	101.7
C326	Elementary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Ramps and Handrails	17	4.25	0	0	0	0	0	0	17	4.25
C332	Elementary Education	Access & Retention	Strengthening of Existing Schools	Electrification in Schools (Elementary) - NR	Solar Panel	71	213	0	0	0	0	0	0	71	213
C439	Elementary Education	Quality Interventions	ICT and Digital Initiatives	Digital Hardware & Software (up to Highest Class VIII) - NR	Smart Classroom (Type - II) (Elementary)	254	333.6	0	0	0	0	0	0	254	333.6
C451	Elementary Education	Quality Interventions	Early Childhood Care and Education (ECCE)	Pre- Primary (Non- Recurring)	Child Friendly Furniture	336	168	301	150.5	0	0	0	0	35	17.5
C452	Elementary Education	Quality Interventions	Early Childhood Care and Education (ECCE)	Pre- Primary (Non- Recurring)	BALA Features	336	33.6	301	30.1	0	0	0	0	35	3.5
C453	Elementary Education	Quality Interventions	Early Childhood Care and Education (ECCE)	Pre- Primary (Non- Recurring)	Out Door Play Materials	336	134.4	301	120.4	0	0	0	0	35	14
C690	Elementary Education	Gender & Equity	Special Projects for Equity	Special Projects for Equity - (NR) (Elementary)	Incinerator Machines (Elementary)	386	77.2	359	71.8	0	0	0	0	27	5.4
C691	Elementary Education	Gender & Equity	Special Projects for Equity	Special Projects for Equity - (NR) (Elementary)	Vending Machines (Elementary)	196	19.6	196	19.6	0	0	0	0	0	0

C21 01	Secondary Education	Access & Retention	Opening of New / Upgraded Schools	Opening of New / Upgraded Schools - NR (Secondary)	1 (Single) Section School (Class IX - X)	1	46.86	0	0	0	0	0	0	1	46.86
C21 20	Secondary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (IX - X) - NR	Boys Toilet	41	53.52	2	0.64	0	0	0	0	39	52.88
C21 25	Secondary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (IX - X) - NR	Toilets for CWSN	10	12.68	0	0	0	0	0	0	10	12.68
C21 29	Secondary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (IX - X) - NR	Girls Toilet	26	43.18	0	0	0	0	0	0	26	43.18
C21 39	Secondary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (XI - XII) - NR	Boys Toilet	83	150	0	0	0	0	0	0	83	150
C21 40	Secondary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (XI - XII) - NR	Girls Toilet	92	188.88	0	0	0	0	0	0	92	188.88
C21 49	Secondary Education	Access & Retention	Strengthening of Existing Schools	Electrification in Schools (Secondary and Sr. Secondary) - NR	Solar Panel For School	36	108	0	0	0	0	0	0	36	108
C21 54	Secondary Education	Access & Retention	Strengthening of Existing Schools	Repairing and Renovations (up to Highest Class X or XII) - NR	Major Repair	4	25.38	0	0	0	0	0	0	4	25.38
C21 81	Secondary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (XI - XII) - NR	Ramps and Handrails	3	0.75	0	0	0	0	0	0	3	0.75
C25 57	Secondary Education	Gender & Equity	Special Projects for Equity	Special Projects for Equity - (NR) (Secondary)	Sanitary pad Incinerator machines	59 4	118.8	45 7	91.4	0	0	0	0	13 7	27.4
C26 19	Secondary Education	Inclusive Education	Provision for Children with Special Needs (CWSN)	Strengthening Components under Inclusive Education (Upto Highest Class - XII) (NR)	Equipments for Resource Rooms	2	4	2	4	0	0	0	0	0	0
C27 01	Secondary Education	Skill Education	Introduction of Vocational Education at Secondary and higher Secondary	Introduction of VE in schools - NR	Tools Equipment & Furniture (New)	95	285	89	267	0	0	0	0	6	18
C27 02	Secondary Education	Skill Education	Introduction of Vocational Education at Secondary and higher Secondary	Introduction of VE in schools - NR	Classroom Cum Workshop for VE	6	30	6	30	0	0	0	0	0	0
C28 07	Secondary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (IX - X) - NR	Ramps and Handrails	1	0.25	0	0	0	0	0	0	1	0.25
C28 09	Secondary Education	Gender & Equity	Special Projects for Equity	Special Projects for Equity - (NR) (Secondary)	Sanitary pad Vending machines	51 9	51.9	43 3	43.3	0	0	0	0	86	8.6
C33 56	Secondary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (XI - XII) - NR	CWSN Toilet	7	13.3	0	0	0	0	0	0	7	13.3
C33 63	Elementary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Rainwater Harvesting System	24	96	0	0	0	0	0	0	24	96
C33 64	Secondary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (IX - X) - NR	Rainwater Harvesting System	8	32	0	0	0	0	0	0	8	32
C43 69	Elementary Education	Access & Retention	Strengthening of Existing Schools	Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Elementary)(NR)	Major Repair	29	193.04	0	0	0	0	0	0	29	193.04
C43 70	Elementary Education	Access & Retention	Strengthening of Existing Schools	Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Elementary)(NR)	Boys Toilet	2	14.4	0	0	0	0	0	0	2	14.4
C43 72	Elementary Education	Access & Retention	Strengthening of Existing Schools	Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Elementary)(NR)	Girls Toilet	3	0.05	0	0	0	0	0	0	3	0.05
C43 74	Elementary Education	Access & Retention	Strengthening of Existing Schools	Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Elementary)(NR)	Boundary Wall	20 4	2055.99	0	0	0	0	0	0	20 4	2055.99
C43 75	Secondary Education	Access & Retention	Strengthening of Existing Schools	Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Secondary)(NR)	Boundary Wall	25 6	428.55	0	6	0	0	0	0	25 6	422.55
C43 78	Secondary Education	Access & Retention	Strengthening of Existing Schools	Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Secondary)(NR)	Girls Toilet	3	3.42	0	0	0	0	0	0	3	3.42
C43 79	Secondary Education	Access & Retention	Strengthening of Existing Schools	Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Secondary)(NR)	Major Repair	48	155.9	0	0	0	0	0	0	48	155.9
C47 20	Teacher Education	Teacher Education	DIET of Excellence	DIET of Excellence (Activity)	DIET of Excellence	3	2144.3	0	0	0	0	0	0	3	2144.3
C47	Elementary	Access &	PM-JANMAN -ELEMENARY	PM-JANMAN-ELEMENTARY	PM-JANMAN (Elementary)	4	1010	0	0	0	0	0	0	4	1010

84	Education	Retention			(Not Recurring)										
C49 49	Secondary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (IX - X) - NR	CWSN Toilet	14	9.6	0	0	0	0	0	0	14	9.6
C49 51	Secondary Education	Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Type - IV (NR) (IX - XII)	ICT	1	4.5	0	0	0	0	0	0	1	4.5
C49 52	Secondary Education	Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Type - IV (NR) (IX - XII)	SMART CLASSROOM	1	1.2	0	0	0	0	0	0	1	1.2
C50 11	Elementary Education	Access & Retention	DAJGUA -ELEMENARY	DAJGUA -ELEMENARY (NR)	DAJGUA -ELEMENARY NR	2	595	0	0	0	0	0	0	2	595
Grand Total (All ₹ In Lakhs)						43 47	10230.7 3	24 84	907.15	3	173 .6	1	620	18 62	8703.58

Combined Data (Financial Amount) (2024-2025)														
Co de	Scheme	Major Component	Sub Component	Activity Master	Sub Activity	Ope nin g Bal anc e	Fres h App rova l	Tota l App rova l	Expenditure					Spill ove r Am oun t
									Agai nst Ope nin g Bal anc e	Agai nst Fres h App rova l	Surr ende r	Mini stry Surr ende r	To tal	
C45	Elementar y Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya - NR (Previous Year) (Capacity 50) (Elementary)	Construction of building (new)	315.03	0	315.03	0	0	160	160	0	155.03
C187	Elementar y Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (New) (Capacity 50) (Elementary)	Boring/ Handpump	0	5	5	0	0	0	0	0	5
C188	Elementar y Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (New) (Capacity 50) (Elementary)	Boundary Wall	24	18	42	0	0	12	0	0	42
C189	Elementar y Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (New) (Capacity 50) (Elementary)	Construction of building (new)	0	460	460	0	0	0	460	0	0
C316	Elementar y Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Additional Classrooms (Upto Class VIII)	35.8	0	35.8	35.8	0	0	0	35.8	0
C317	Elementar y Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Boys Toilet	5.76	100	105.76	5.76	1.6	0	0	7.36	98.4
C318	Elementar y Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Girls Toilets (Upto Class VIII)	6.91	167.2	174.11	6.91	0	0	0	6.91	167.2

C3 19	Elementar y Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Drinking Water (Upto Class VIII)	0	4.05	4.05	0	0	0	0	0	4.05
C3 21	Elementar y Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Electrification (Upto Class VIII)	0	3.9	3.9	0	0	0	0	0	3.9
C3 22	Elementar y Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Handrails	0	1.5	1.5	0	0	0	0	0	1.5
C3 23	Elementar y Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (up to Highest Class VIII) - NR	CWSN Toilets (Upto Class VIII)	10.8 8	98.8	109. 68	9.28	0.96	1.6	0	10. 24	99.4 4
C3 24	Elementar y Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Major Repair(Elementary)	9.3	104. 5	113. 8	9.3	2.8	0	0	12. 1	101. 7
C3 26	Elementar y Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Ramps and Handrails	0	4.25	4.25	0	0	0	0	0	4.25
C3 32	Elementar y Education	Access & Retention	Strengthening of Existing Schools	Electrification in Schools (Elementary) - NR	Solar Panel	0	213	213	0	0	0	0	0	213
C4 39	Elementar y Education	Quality Interventi ons	ICT and Digital Initiatives	Digital Hardware & Software (up to Highest Class VIII) - NR	Smart Classroom (Type - II) (Elementary)	280. 8	52.8	333. 6	0	0	0	0	0	333. 6
C4 51	Elementar y Education	Quality Interventi ons	Early Childhood Care and Education (ECCE)	Pre- Primary (Non- Recurring)	Child Friendly Furniture	0	168	168	0	150. 5	0	0	15 0.5	17.5
C4 52	Elementar y Education	Quality Interventi ons	Early Childhood Care and Education (ECCE)	Pre- Primary (Non- Recurring)	BALA Features	0	33.6	33.6	0	30.1	0	0	30. 1	3.5
C4 53	Elementar y Education	Quality Interventi ons	Early Childhood Care and Education (ECCE)	Pre- Primary (Non- Recurring)	Out Door Play Materials	0	134. 4	134. 4	0	120. 4	0	0	12 0.4	14
C6 90	Elementar y Education	Gender & Equity	Special Projects for Equity	Special Projects for Equity - (NR) (Elementary)	Incinerator Machines (Elementary)	0	77.2	77.2	0	71.8	0	0	71. 8	5.4
C6 91	Elementar y Education	Gender & Equity	Special Projects for Equity	Special Projects for Equity - (NR) (Elementary)	Vending Machines (Elementary)	0	19.6	19.6	0	19.6	0	0	19. 6	0

C2 10 1	Secondary Education	Access & Retention	Opening of New / Upgraded Schools	Opening of New / Upgraded Schools - NR (Secondary)	1 (Single) Section School (Class IX - X)	46.8 6	0	46.8 6	0	0	0	0	0	46.8 6
C2 12 0	Secondary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (IX - X) - NR	Boys Toilet	11.5 2	42	53.5 2	0	0.64	0	0	0.6 4	52.8 8
C2 12 5	Secondary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (IX - X) - NR	Toilets for CWSN	1.28	11.4	12.6 8	0	0	0	0	0	12.6 8
C2 12 9	Secondary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (IX - X) - NR	Girls Toilet	5.78	37.4	43.1 8	0	0	0	0	0	43.1 8
C2 13 9	Secondary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (XI - XII) - NR	Boys Toilet	6	144	150	0	0	0	0	0	150
C2 14 0	Secondary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (XI - XII) - NR	Girls Toilet	4.08	184. 8	188. 88	0	0	0	0	0	188. 88
C2 14 9	Secondary Education	Access & Retention	Strengthening of Existing Schools	Electrification in Schools (Secondary and Sr. Secondary) - NR	Solar Panel For School	0	108	108	0	0	0	0	0	108
C2 15 4	Secondary Education	Access & Retention	Strengthening of Existing Schools	Repairing and Renovations (up to Highest Class X or XII) - NR	Major Repair	7.95	17.4 3	25.3 8	0	0	0	0	0	25.3 8
C2 18 1	Secondary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (XI - XII) - NR	Ramps and Handrails	0	0.75	0.75	0	0	0	0	0	0.75
C2 55 7	Secondary Education	Gender & Equity	Special Projects for Equity	Special Projects for Equity - (NR) (Secondary)	Sanitary pad Incinerator machines	0	118. 8	118. 8	0	91.4	0	0	91. 4	27.4
C2 61 9	Secondary Education	Inclusive Education	Provision for Children with Special Needs (CWSN)	Strengthening Components under Inclusive Education (Upto Highest Class - XII) (NR)	Equipments for Resource Rooms	0	4	4	0	4	0	0	4	0
C2 70 1	Secondary Education	Skill Education	Introduction of Vocational Education at Secondary and higher Secondary	Introduction of VE in schools - NR	Tools Equipment & Furniture (New)	0	285	285	0	267	0	0	26 7	18
C2 70 2	Secondary Education	Skill Education	Introduction of Vocational Education at Secondary and higher Secondary	Introduction of VE in schools - NR	Classroom Cum Workshop for VE	0	30	30	0	30	0	0	30	0

C2 80 7	Secondary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (IX - X) - NR	Ramps and Handrails	0	0.25	0.25	0	0	0	0	0	0.25
C2 80 9	Secondary Education	Gender & Equity	Special Projects for Equity	Special Projects for Equity - (NR) (Secondary)	Sanitary pad Vending machines	0	51.9	51.9	0	43.3	0	0	43. 3	8.6
C3 35 6	Secondary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (XI - XII) - NR	CWSN Toilet	0	13.3	13.3	0	0	0	0	0	13.3
C3 36 3	Elementar y Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Rainwater Harvesting System	0	96	96	0	0	0	0	0	96
C3 36 4	Secondary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (IX - X) - NR	Rainwater Harvesting System	0	32	32	0	0	0	0	0	32
C4 36 9	Elementar y Education	Access & Retention	Strengthening of Existing Schools	Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Elementary)(NR)	Major Repair	193. 04	0	193. 04	0	0	0	0	0	193. 04
C4 37 0	Elementar y Education	Access & Retention	Strengthening of Existing Schools	Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Elementary)(NR)	Boys Toilet	14.4	0	14.4	0	0	0	0	0	14.4
C4 37 2	Elementar y Education	Access & Retention	Strengthening of Existing Schools	Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Elementary)(NR)	Girls Toilet	0.05	0	0.05	0	0	0	0	0	0.05
C4 37 4	Elementar y Education	Access & Retention	Strengthening of Existing Schools	Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Elementary)(NR)	Boundary Wall	205 5.99	0	2055 .99	0	0	0	0	0	205 5.99
C4 37 5	Secondary Education	Access & Retention	Strengthening of Existing Schools	Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Secondary)(NR)	Boundary Wall	428. 55	0	428. 55	6	0	0	0	6	422. 55
C4 37 8	Secondary Education	Access & Retention	Strengthening of Existing Schools	Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Secondary)(NR)	Girls Toilet	3.42	0	3.42	0	0	0	0	0	3.42
C4 37 9	Secondary Education	Access & Retention	Strengthening of Existing Schools	Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Secondary)(NR)	Major Repair	155. 9	0	155. 9	0	0	0	0	0	155. 9
C4 72 0	Teacher Education	Teacher Education	DIET of Excellence	DIET of Excellence (Activity)	DIET of Excellence	214 4.3	0	2144 .3	0	0	0	0	0	214 4.3

C4 78 4	Elementar y Education	Access & Retention	PM-JANMAN -ELEMENARY	PM-JANMAN-ELEMENTARY	PM-JANMAN (Elementary) (Not Recurring)	275	735	1010	0	0	0	0	0	101 0
C4 94 9	Secondary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (IX - X) - NR	CWSN Toilet	9.6	0	9.6	0	0	0	0	0	9.6
C4 95 1	Secondary Education	Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Type - IV (NR) (IX - XII)	ICT	0	4.5	4.5	0	0	0	0	0	4.5
C4 95 2	Secondary Education	Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Type - IV (NR) (IX - XII)	SMART CLASSROOM	0	1.2	1.2	0	0	0	0	0	1.2
C5 01 1	Elementar y Education	Access & Retention	DAJGUA -ELEMENARY	DAJGUA -ELEMENARY (NR)	DAJGUA - ELEMENARY NR	0	595	595	0	0	0	0	0	595
Grand Total (All ₹ In Lakhs)						605 2.2	4178 .53	1023 0.73	73.0 5	834. 1	173. 6	620	90 7.1 5	870 3.58

Combined Data (Physical Quantity) (2024-2025)														
Co de	Scheme	Major Compon ent	Sub Component	Activity Master	Sub Activity	Ope nin g Bal anc e	Fres h App rova l	Tota l App rova l	Progress					Spill ove r Qua ntit y
									Agai nst Ope nin g Bal anc e	Agai nst Fres h App rova l	Surr ende r	Mins try Surr ende r	To ta l	
C45	Elementar y Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya - NR (Previous Year) (Capacity 50) (Elementary)	Construction of building (new)	2	0	2	0	0	1	0	0	2
C187	Elementar y Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (New) (Capacity 50) (Elementary)	Boring/ Handpump	0	2	2	0	0	0	0	0	2
C188	Elementar y Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (New) (Capacity 50) (Elementary)	Boundary Wall	2	2	4	0	0	1	0	0	4
C189	Elementar y Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (New) (Capacity 50) (Elementary)	Construction of building (new)	0	2	2	0	0	0	1	0	1
C316	Elementar y Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Additional Classrooms (Upto Class VIII)	10	0	10	10	0	0	0	10	0
C317	Elementar y Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Boys Toilet	10	50	60	10	0	0	0	10	50
C318	Elementar y Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Girls Toilets (Upto Class VIII)	8	76	84	8	0	0	0	8	76

C3 19	Elementar y Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Drinking Water (Upto Class VIII)	0	9	9	0	0	0	0	0	9
C3 21	Elementar y Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Electrification (Upto Class VIII)	0	26	26	0	0	0	0	0	26
C3 22	Elementar y Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Handrails	0	10	10	0	0	0	0	0	10
C3 23	Elementar y Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (up to Highest Class VIII) - NR	CWSN Toilets (Upto Class VIII)	10	52	62	9	0	1	0	9	53
C3 24	Elementar y Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Major Repair(Elementary)	3	19	22	0	0	0	0	0	22
C3 26	Elementar y Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Ramps and Handrails	0	17	17	0	0	0	0	0	17
C3 32	Elementar y Education	Access & Retention	Strengthening of Existing Schools	Electrification in Schools (Elementary) - NR	Solar Panel	0	71	71	0	0	0	0	0	71
C4 39	Elementar y Education	Quality Interventi ons	ICT and Digital Initiatives	Digital Hardware & Software (up to Highest Class VIII) - NR	Smart Classroom (Type - II) (Elementary)	232	22	254	0	0	0	0	0	254
C4 51	Elementar y Education	Quality Interventi ons	Early Childhood Care and Education (ECCE)	Pre- Primary (Non- Recurring)	Child Friendly Furniture	0	336	336	0	301	0	0	301	35
C4 52	Elementar y Education	Quality Interventi ons	Early Childhood Care and Education (ECCE)	Pre- Primary (Non- Recurring)	BALA Features	0	336	336	0	301	0	0	301	35
C4 53	Elementar y Education	Quality Interventi ons	Early Childhood Care and Education (ECCE)	Pre- Primary (Non- Recurring)	Out Door Play Materials	0	336	336	0	301	0	0	301	35
C6 90	Elementar y Education	Gender & Equity	Special Projects for Equity	Special Projects for Equity - (NR) (Elementary)	Incinerator Machines (Elementary)	0	386	386	0	359	0	0	359	27
C6 91	Elementar y Education	Gender & Equity	Special Projects for Equity	Special Projects for Equity - (NR) (Elementary)	Vending Machines (Elementary)	0	196	196	0	196	0	0	196	0

C2 10 1	Secondary Education	Access & Retention	Opening of New / Upgraded Schools	Opening of New / Upgraded Schools - NR (Secondary)	1 (Single) Section School (Class IX - X)	1	0	1	0	0	0	0	0	1
C2 12 0	Secondary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (IX - X) - NR	Boys Toilet	20	21	41	0	2	0	0	2	39
C2 12 5	Secondary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (IX - X) - NR	Toilets for CWSN	4	6	10	0	0	0	0	0	10
C2 12 9	Secondary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (IX - X) - NR	Girls Toilet	9	17	26	0	0	0	0	0	26
C2 13 9	Secondary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (XI - XII) - NR	Boys Toilet	11	72	83	0	0	0	0	0	83
C2 14 0	Secondary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (XI - XII) - NR	Girls Toilet	8	84	92	0	0	0	0	0	92
C2 14 9	Secondary Education	Access & Retention	Strengthening of Existing Schools	Electrification in Schools (Secondary and Sr. Secondary) - NR	Solar Panel For School	0	36	36	0	0	0	0	0	36
C2 15 4	Secondary Education	Access & Retention	Strengthening of Existing Schools	Repairing and Renovations (up to Highest Class X or XII) - NR	Major Repair	1	3	4	0	0	0	0	0	4
C2 18 1	Secondary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (XI - XII) - NR	Ramps and Handrails	0	3	3	0	0	0	0	0	3
C2 55 7	Secondary Education	Gender & Equity	Special Projects for Equity	Special Projects for Equity - (NR) (Secondary)	Sanitary pad Incinerator machines	0	594	594	0	457	0	0	45 7	137
C2 61 9	Secondary Education	Inclusive Education	Provision for Children with Special Needs (CWSN)	Strengthening Components under Inclusive Education (Upto Highest Class - XII) (NR)	Equipments for Resource Rooms	0	2	2	0	2	0	0	2	0
C2 70 1	Secondary Education	Skill Education	Introduction of Vocational Education at Secondary and higher Secondary	Introduction of VE in schools - NR	Tools Equipment & Furniture (New)	0	95	95	0	89	0	0	89	6
C2 70 2	Secondary Education	Skill Education	Introduction of Vocational Education at Secondary and higher Secondary	Introduction of VE in schools - NR	Classroom Cum Workshop for VE	0	6	6	0	6	0	0	6	0

C2 80 7	Secondary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (IX - X) - NR	Ramps and Handrails	0	1	1	0	0	0	0	0	1
C2 80 9	Secondary Education	Gender & Equity	Special Projects for Equity	Special Projects for Equity - (NR) (Secondary)	Sanitary pad Vending machines	0	519	519	0	433	0	0	43 3	86
C3 35 6	Secondary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (XI - XII) - NR	CWSN Toilet	0	7	7	0	0	0	0	0	7
C3 36 3	Elementar y Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Rainwater Harvesting System	0	24	24	0	0	0	0	0	24
C3 36 4	Secondary Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (IX - X) - NR	Rainwater Harvesting System	0	8	8	0	0	0	0	0	8
C4 36 9	Elementar y Education	Access & Retention	Strengthening of Existing Schools	Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Elementary)(NR)	Major Repair	29	0	29	0	0	0	0	0	29
C4 37 0	Elementar y Education	Access & Retention	Strengthening of Existing Schools	Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Elementary)(NR)	Boys Toilet	2	0	2	0	0	0	0	0	2
C4 37 2	Elementar y Education	Access & Retention	Strengthening of Existing Schools	Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Elementary)(NR)	Girls Toilet	3	0	3	0	0	0	0	0	3
C4 37 4	Elementar y Education	Access & Retention	Strengthening of Existing Schools	Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Elementary)(NR)	Boundary Wall	204	0	204	0	0	0	0	0	204
C4 37 5	Secondary Education	Access & Retention	Strengthening of Existing Schools	Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Secondary)(NR)	Boundary Wall	256	0	256	0	0	0	0	0	256
C4 37 8	Secondary Education	Access & Retention	Strengthening of Existing Schools	Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Secondary)(NR)	Girls Toilet	3	0	3	0	0	0	0	0	3
C4 37 9	Secondary Education	Access & Retention	Strengthening of Existing Schools	Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Secondary)(NR)	Major Repair	48	0	48	0	0	0	0	0	48
C4 72 0	Teacher Education	Teacher Education	DIET of Excellence	DIET of Excellence (Activity)	DIET of Excellence	3	0	3	0	0	0	0	0	3

