F.No.12-1/2025-IS-9

Government of India Ministry of Education Department of School Education & Literacy IS-9 Section

Shastri Bhawan, New Delhi Dated the 02nd May, 2025

Subject: Minutes of the meeting of the Project Approval Board (PAB) held on 3rd March, 2025 to consider the Annual Work Plan & Budget (AWP&B) 2025-26 of Samagra Shiksha for the State of Kerala-reg.

The meeting of the Project Approval Board (PAB) for considering the Annual Work Plan & Budget (AWP&B) for 2025-26 under Samagra Shiksha for the State of Kerala under the Chairmanship of Secretary (SE&L) on 03rd March, 2025.

A copy of the Minutes of the Meeting is enclosed herewith.

Encl.: - As above

(Vipinder Chamder Chamoli)

शिक्षा मन्त्रालय/Min. of Education स्ट्र किंद्र और सदस्य मिन्न/Dio School Education and Literacy शास्त्री भवन , नई हिस्सी/Shastri Bhawan, New Delhi-110001

Under Secretary to the Government of India

Email: vipinchander chamoli 135 (200 inamoli) अवर सचिव/Under Secretary भारत सरकार/Govt. of India

To

- 1. Secretary, Ministry of Women & Child Development
- 2. Secretary, Ministry of Labor & Employment
- 3. Secretary, Ministry of Social Justice & Empowerment
- Secretary, Ministry of Tribal Affairs
- 5. Secretary, Department of Drinking Water & Sanitation, Ministry of Jal Shakti
- Secretary, Ministry of Minority Affairs.
- 7. Secretary, Department of Empowerment of Persons with Disabilities, Ministry of Social Justice & Empowerment
- Adviser (Education), NITI Aayog
- 9. Director, NCERT
- 10. Vice Chancellor, NIEPA
- 11. The Chairperson, NCTE, Hans Bhawan, Wing II, Bahadur Shah Zafar Marg, New Delhi - 110002.
- 12. PS to AS (SS-II), Department of School Education & Literacy
- 13. PS to JS (AE & Coord.), Department of School Education & Literacy
- 14. PS to JS & FA, DoSEL, Department of School Education & Literacy
- 15. PS to EA (SE&L), Department of School Education & Literacy
- 16. PS to DDG (Statistics), Department of School Education & Literacy
- 17. Secretary (Education), State of Kerala.
- 18. State Project Director, Samagra Shiksha, State of Kerala.

Copy to:

- All Divisional Heads of SS-I and SS-II.
- 2. All Under Secretaries of SS Bureau I & II.
- TSG, EdCIL
- NIC- with a request to upload minutes on Portal.

leclamon (Vipinder Chander Chamoli) Under Secretary to the Government of India

(विगन्द चंद्र चमोली/Vipinder Chander Chamoli) अवर संचिव/Under Secretary भारत सरकार/Govt. of India ालय/Min. of Education



Government of India Ministry of Education Department of School Education and Literacy

SAMAGRA SHIKSHA

(An Integrated Scheme for School Education)

Minutes of the meeting of the Project Approval Board held on 03rd March, 2025 to consider the Annual Work Plan & Budget (AWP&B) 2025-26 of Samagra Shiksha for the State of Kerala

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1. **Introduction**: The meeting of the Project Approval Board for considering the Annual Work Plan and Budget (AWP&B) 2025-26 for SAMAGRA SHIKSHA for the State of Kerala was held on 03 March, 2025 at New Delhi. The list of participants who attended the meeting is at *Annexure-I*.

Section I Review of Performance during 2024-25

Shri Sanjay Kumar, Secretary (DoSE&L) welcomed all the participants an Additional Secretary, Shri Anil Kumar Singhal made a presentation on the implementation of Samagra Shiksha Scheme and the status of School Education in the State of Kerala. The following are the major action points from the discussion and deliberations during the presentation:

1. School Enrolment Indicators - GER and NER:

The State should strive to ensure 100% GER at primary level. GER also needs to be improved at higher secondary level. NER at all levels needs to examine and improve by identify the underlying factors and taking appropriate corrective steps.

The Secretary DoSE&L expressed his concern regarding the reduction in number of enrolments in government and aided school from 46,37,701 in 2022-23 to 45,50,822 in the year 2023-24, to which the Principal Secretary Education Kerala provided the response that the state of Kerala has done data cleansing exercise using AADHAAR verification. Apart from this the state is also making APAAR IDs in order to validate enrolment details. It was appreciated that the annual average dropout rate of Kerala at primary and upper primary levels is less than the national average.

2. School Size and Single Teacher Schools:

Out of the total 15,864 schools in the State, there are 336 schools less than 30 enrolments. In addition, the number of single teacher schools in Primary and Upper Primary levels is 16 and 1. The average PTR of primary and upper primary level is 23 and 19. Further it is observed that the percentage of Schools with Adverse PTR are (Primary-0.8 and Upper Primary-1.0). The State is requested to analyse the data and take appropriate corrective measures.

3. Gross Access Ratio.:

The Gross Access Ratio at the primary level is 99.56% and at the upper primary level is 99.56% in 2024-25. There are 96 (0.44%) and 96 (0.44%) habitations without access to primary schools and upper primary schools. The state is advised to ensure compliance with the RTE norms expeditiously so that all children have access to school within the prescribed distance.

State has informed that appropriate corrective measures, including the provision of transport and escort facilities, shall be provided to ensure that all children of school-going age are able to attend school.

4. Mainstreaming of Out of School Children. (OoSC):

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As per Prabandh Portal During the year 2024-25, special training for 2025 out of school children was sanctioned, of which the state has not uploaded information of mainstreaming on PRABANDH. During 2025-26, special training for 1753 out of school children is sanctioned. It is expected to complete the special training in a timely manner and upload the progress on PRABANDH. The State/UT's were advised to ensure the effective data collection of out of school children and timely updating the information on PRABANDH portal of their mainstreaming status. Further, the State is requested to ensure active involvement of the SMCs, carry out a door-to-door survey in the school catchment are for identification of OoSC and analyse other available data like the data available with the Registrar of birth and deaths/ Anganwadi data and PM POSHAN data so as to ensure proper identification of OoSC. Thereafter the state shall ensure appropriate special training for the identified out of school children and enrol them in age-appropriate class in the neighbourhood school.

5. Ensuring focus on Inclusive Education.

The State has only 2% share of CwSN enrolment out of the total student enrolment. Further, there is a significant decline in the percentage share of CwSN in secondary grades. As per UDISE+ (2023–24), only 39% of teachers have been trained in inclusive education. There are a total of 3132 Special Educators in the State.

In terms of accessible infrastructure, out of 15,864 schools, 13029 (82%) are equipped with ramps, 4504 (29%) have CwSN-friendly boys' toilets, and 4102 (26%) have CwSN-friendly girls' toilets.

In view of the above, the State was requested to take necessary action to conduct systematic identification of CwSN children. It was advised to use the PRASHAST app for identification of CwSN children. Noting the steep fall in enrolments of CwSN in successive classes, the state was asked to analyze the reason for the same and ensure that all CwSN enrolled in the school continue their secondary education.

The State was requested to examine disability-wise data for instance, recommending the provision of assistive aids such as spectacles for children with low vision. and take appropriate remedial step to ensure improved learning outcome and effective implementation of the Inclusive Education (CwSN) component, as envisioned in the National Education Policy (NEP) 2020 and the Rights of Persons with Disabilities (RPwD) Act, 2016

6. Infrastructure in Government Schools:

6.1 Schooling facilities, Specifically Toilets, Electricity, Facilities and Drinking Water:

There are 6 schools without provision of electricity, 9 without drinking water, 21 without Girl's toilets, 41 without boy's toilets. The State is required to ensure 100% coverage of these facilities in all government schools in 2025-26.

6.2 Saturation of ICT Lab, Computer Labs and Smart Classrooms.

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Out of the total 1310 secondary and senior secondary schools the following gaps were observed:

- 1. 29 schools (2.20%) do not have ICT labs
- 2. 70 schools (5.30%) do not have Smart Classrooms

Secretary (SE&L) while emphasising the importance of attaining saturation in the provisions of ICT labs and Smart Classrooms, requested the state to assess the existing gap in their availability as per programmatic norms of the scheme, duly accounting for the ongoing works and sanctions being accorded in AWP&B 2025-26. Subsequently, the state may submit a supplementary proposal for the saturation of these facilities for consideration of the PAB meeting scheduled for May 2025.

6.3 Saturation of Integrated and Subject-Specific labs

Considerable gap was observed in the provision of subject specific labs. Out of the total 851 senior secondary schools the following gaps were observed:

37 schools (4.34%) do not have Physics lab

31 schools (3.64%) do not have Chemistry lab

67 schools (7.87%) do not have Biology lab

Secretary (SE&L) further underscored the importance of attaining saturation in the provisions of integrated and subject specific labs. Hence, State was requested to existing gap in the availability of integrated and subject specific labs as per programmatic norms of the scheme, duly accounting for the ongoing works and sanctions being accorded in AWP&B 2025-26. Subsequently, the state may submit a supplementary proposal for the saturation of these facilities for consideration of the PAB meeting scheduled for May 2025.

6.4 Ongoing works/Pending:

As per PRABANDH portal, there is pendency in completion of infrastructure facilities (Samagra Shiksha 2018-19 to 2024-25) in the state:

- Additional classrooms: 32 pending out of 259 approved (12.36%)
- Boundary Wall: 698 pending out of 923 approved (75.62%)
- Boys Toilet: 262 pending out of 928 (28.23%)
- Girls Toilet: 303 pending out of 788 (38.45%)
- CWSN Toilets:160 pending out of 612 (26.14%)
- Drinking Water: 14 pending out of 488 (2.87%)
- Building less and dilapidated: 9 pending out of 30 (30.00%)
- Electrifications: 136 pending out of 753 (18.06%)
- Major Repair: 180 pending out of 419 (42.96%)
- Ramp with Handrails: 54 pending out of 818 (6.60%).

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The State is requested to complete all these sanctioned works during 2025-26 and in case some of these works are no longer required on account of change of circumstances the same may be proposed for surrender and funds thus saved may be used for other important works.

7 Reimbursement of Fee under Section 12(1)(C):

The State was advised to ensure proper implementation of section 12(1)(C) and timely reimbursement of fees to the private/unaided schools.

8 Ensuring the availability and usage of Jaadui Pitara/e-Jaadui Pitara:

The Sate was advised to ensure the availability and utilization of Jaadui Pitara/e-Jaadui Pitara across the foundational stage on schooling.

9 50 Hours of Continuous Professional Development (CPD):

The State was advised to ensure that all teachers go through the 50 hours CPD, systematically covering the latest pedagogies, in keeping with the recommendation of the NEP 2020

10 Status of Residential Hostels - NSCBAV/ PM-JANMAN/ DA-JGUA & DIET of Excellence:

The state has been sanctioned with 1 PMJANMAN hostel in 2023-24,3 hostels sanctioned in 2024-25 and 2 Hostels sanctioned under DA JGUA in 2024-25 are yet to be completed. The State is advised to expedite the process of construction and make the hostels functions as soon as possible.

In addition, the State was sanctioned 3 DIETs under DIET Of Excellence in the F.Y 2023-24. The State has informed that for the DIETs, the preparation of plan estimates is under process. It was urged to expedite the progress of DIETs too.

11 Vacancies in DIETs & SCERT:

The 183 vacancies is DIETs accounting to 52.33% of the total post required to filled up at earliest. The Joint director SCERT- Kerala informed that in DIETs, most positions are filled on deputation basis. Considering the important role of these institutions in empowering teachers, the Secretary DoSE&L advised that the vacant positions of the DIETs should be filled on priority to strengthen these institutions and to make a shift from deputation basis to regular basis in order to have a higher sense of responsibility towards their work. The State should try an ensure that these vacancies are filled up in 3 months.

12 Vacancies in School Teacher Positions:

The State deserve appreciation for filling up all sanction post of teachers in all Schools.

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Section II Financial Section: Kerala

1. Total Estimated Budget (2025-26)

The approved estimates for the AWP&B for 2025-26 under Elementary, Secondary and Teacher Education are as under:

(Rs. in lakh)

Head	Spill over	Non- Recurring (Fresh)	Recurring *	Total Fresh	Grand Total (Including Spill-Over) (2+5)
			(Fresh)	(3+4)	
1	2	3	4	5	6
Elementary	5233.95	1543.11	47279.72	48822.83	54056.78
Secondary	1325.33	2785.65	11111.49	13897.14	15222.47
Teacher Education	2144.3	0	2734.35	2734.35	4878.65
Total	8703.58	4328.76	61125.56	65454.32	74157.90

^{*}Includes Programme Management (MMMER)

An outlay of ₹8703.58 lakh as Spill over under various activities falling under Elementary Education, Secondary Education and Teacher Education was estimated with the condition that all pending activities should be completed during this year 2025-26. The detail is enclosed at Annexure II. The Spill Over figure has been arrived at duly taking into account Rs. 160.00 lakhs surrendered by the State. The Fresh Non-recurring and Recurring Item-wise estimate costing sheet for 2025-26 is at Annexure-III.

2 Releases by GOI during 2025-26

The approved annual work plan is Rs.74157.90 lakhs, including spillover of Rs 8703.58 lakhs.

- i) The Central Share to be released in 2025-26 is Rs. 44034.50 lakh.
- ii) The Corresponding State Share to be released in 2025-26 is Rs.29356.33 lakh.
- iii) The Opening balance available as on 01.04.2025 as informed by the State is Rs.767.06 lakh.

Further, remaining additional amount of Rs. 944.16 lakh (Rs. 566.50 lakh as Central Share and Rs. 377.66 lakh as State share) can be claimed by the State in the Supplementary Budget (preferably in ICT Lab and Smart Classroom and Science Labs) in the Year 2025-26.

3. The State is requested to bifurcate the annexed costing sheet among all the districts according to their proposals/approvals.

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- 4. The PAB has approved the above activities for the State during F.Y. 2025-26 subject to the following conditions:
- i. The PAB has approved the said interventions based on the proposals submitted by the state, but it will be the responsibility and liability of the respective State to ensure that the expenditures are in line with Govt of India guideline.
- ii There should be no duplication of activities and beneficiaries between Samagra Shiksha and other schemes.
- iii. Components which fall under the purview of the Department of WCD, or other ministries/departments must be carried out in convergence and accordance with respective ministries/departments.
- 5. As per Section 7(5) of the RTE Act, 2009, the State Government shall, after taking into consideration the sum provided by the Central Government above and the mandatory matching State share, provide the balance funds necessary to fulfil the estimate for the implementation of the Act.
- 6. The interventions under the Samagra Shiksha comprise of activities pertaining to Elementary, Secondary and Teacher Education respectively and there is a single Budget for Samagra Shiksha in the Demand for Grants (BE) 2025-26. The release of funds would be from a single Budget Head only. However, for purposes of ascertaining the quantum of funds going to each component, the Sub-Heads for Elementary (including Teacher Education) and Secondary Education has been classified separately.
- 7. The State should invariably provide Single Budget Head during 2025-26 and the nomenclature should be Samagra Shiksha. Since Samagra Shiksha would be catering to various activities relating to RTE entitlements and all other Elementary interventions as well as Teacher Training and activities for BRCs and CRCs which forms the portion of Teacher Education activities as well as for Secondary Education, the States shall also provide a suitable Nomenclature with Sub-Heads to identify the disbursement of funds separately under all components of Samagra Shiksha. Fund flow to SCERTs, DIETs etc. will be through State Nodal Account of State Implementing Society only.
- 8. The States shall ensure compliance of the guidelines of the Ministry of Finance for the release of funds under CSS. The States is aware of the guidelines where CSS funds are being released in 4 instalments and the conditions of release of instalments. Submission of proposals should be well within time, to ensure maximum disbursement of funds from GOI. In case of delay in compliance of the necessary guidelines the States/UTs may not be able to receive the earmarked funds for the FY.
- The PRABANDH portal should be updated on a monthly basis to enable real-time monitoring of each activity/component approved under Samagra Shiksha. The State also needs to ensure

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the timely implementation of various interventions as per the annual calendar of activities, under the supervision of the SPD.

The meeting ended with a vote of thanks to the Chair.

Annexure-I

LIST OF PARTICIPANTS

- 1. Shri. Sanjay Kumar, Secretary (DoSE&L), MoE
- 2. Shri Anil Kumar Singhal, Additional Secretary (SS. II), MoE
- 3. Shri. Sanjog Kapoor, JS & FA, MoE
- 4. Shri. Raj Kumar, Deputy Secretary, MoE
- 5. Shri. Murari Kumar, Under Secretary, MoE
- 6. Ms. Rani George, Principal Secretary, Kerala
- 7. Shri. Shanavas, Director General Education, Kerala
- 8. Dr. Supriya A R, State Project Director Samagra Shiksha, Kerala
- 9. Shri JayaPrakash Director SCERT, Kerala
- 10. Ms. Tara Naorem, Principal Chief Consultant, TSG
- 11.Ms Alka Mishra Chief Consultant, TSG
- 12. Shri. Vivek Verma Senior Consultant, TSG
- 13 Shri. Manish Sharma Consultant, TSG
- 14 Shri. Rahul Joshi Consultant, TSG
- 15. Shri. Inderjeet Vatsa, State Coordinator Kerala

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Non Recurring Activities Progress Report (Kerala) (2024-2025)

				Combined Data (2024-2025)											
						A	pproved	Exp	enditure		Sur	render		S	pillover
Cod e	Scheme	Major Component	Sub Component	Activity Master	Sub Activity	Ph y. Qt y.	Fin. Amt.	Ph y. Qt y.	Fin. Amt.	Sta te Phy Qty	Stat e Fin. Am t.	Minis try Phy. Qty.	Mini stry Fin. Amt.	Ph y. Qt y.	Fin. Amt.
	Elementary	Access &		Netaji Subhash Chandra Bose Avasiya Vidyalaya - NR	Construction of building	2	315.03	0	0	1	160	0	160	2	155.03
C45	Education	Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	(Previous Year) (Capacity 50) (Elementary)	(new)		313.03	U	U	1	100	U	100		155.05
C18	Elementary	Access &		Netaji Subhash Chandra Bose Avasiya Vidyalaya		2	5	0	0	0	0	0	0	2	5
7	Education	Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	(Hostels) - NR (New) (Capacity 50) (Elementary)	Boring/ Handpump										
C18 8	Elementary Education	Access &	Notaii Subbas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (New) (Capacity 50) (Elementary)	Doundant Wall	4	42	0	0	1	12	0	0	4	42
C18	Elementary	Retention Access &	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya	Boundary Wall Construction of building										
9	Education	Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	(Hostels) - NR (New) (Capacity 50) (Elementary)	(new)	2	460	0	0	0	0	1	460	1	0
C31	Elementary	Access &	Netaji Sashas enanara Avasiya vianyalaya	Strengthening of Existing Schools (up to Highest Class	Additional Classrooms										
6	Education	Retention	Strengthening of Existing Schools	VIII) - NR	(Upto Class VIII)	10	35.8	10	35.8	0	0	0	0	0	0
C31	Elementary	Access &		Strengthening of Existing Schools (up to Highest Class	,		405.76	40	7.00	_		_			22.1
7	Education	Retention	Strengthening of Existing Schools	VIII) - NR	Boys Toilet	60	105.76	10	7.36	0	0	0	0	50	98.4
C31	Elementary	Access &		Strengthening of Existing Schools (up to Highest Class	Girls Toilets (Upto Class	84	174.11	8	6.91	0	0	0	0	76	167.2
8	Education	Retention	Strengthening of Existing Schools	VIII) - NR	VIII)	04	1/4.11	0	0.91	0	U	U	U	70	107.2
C31	Elementary	Access &		Strengthening of Existing Schools (up to Highest Class	Drinking Water (Upto Class	9	4.05	0	0	0	0	0	0	9	4.05
9	Education	Retention	Strengthening of Existing Schools	VIII) - NR	VIII)				, ,	ŭ		, and the second	·		
C32	Elementary	Access &	Strength aging of Frieting Cohoole	Strengthening of Existing Schools (up to Highest Class	Electrification (Upto Class	26	3.9	0	0	0	0	0	0	26	3.9
C32	Education	Retention	Strengthening of Existing Schools	VIII) - NR Strengthening of Existing Schools (up to Highest Class	VIII)										
2	Elementary Education	Access & Retention	Strengthening of Existing Schools	VIII) - NR	Handrails	10	1.5	0	0	0	0	0	0	10	1.5
C32	Elementary	Access &	Strengthening of Existing Schools	Strengthening of Existing Schools (up to Highest Class	CWSN Toilets (Upto Class										
3	Education	Retention	Strengthening of Existing Schools	VIII) - NR	VIII)	62	109.68	9	10.24	1	1.6	0	0	53	99.44
C32	Elementary	Access &		Strengthening of Existing Schools (up to Highest Class	,	22	440.0		40.4	_		_			101.7
4	Education	Retention	Strengthening of Existing Schools	VIII) - NR	Major Repair(Elementary)	22	113.8	0	12.1	0	0	0	0	22	101.7
C32	Elementary	Access &		Strengthening of Existing Schools (up to Highest Class		17	4.25	0	0	0	0	0	0	17	4.25
6	Education	Retention	Strengthening of Existing Schools	VIII) - NR	Ramps and Handrails	1/	4.23	U	U	0	U	U	U		4.23
C33	Elementary	Access &		-1		71	213	0	0	0	0	0	0	71	213
2	Education	Retention	Strengthening of Existing Schools	Electrification in Schools (Elementary) - NR	Solar Panel	25									
C43	Elementary Education	Quality Interventions	ICT and Digital Initiatives	Digital Hardware & Software (up to Highest Class VIII) - NR	Smart Classroom (Type - II) (Elementary)	25 4	333.6	0	0	0	0	0	0	25 4	333.6
C45	Elementary	Quality	ICT and Digital initiatives	INN	ii) (Elementary)	33		30						4	
1	Education	Interventions	Early Childhood Care and Education (ECCE)	Pre- Primary (Non- Recurring)	Child Friendly Furniture	6	168	1	150.5	0	0	0	0	35	17.5
C45	Elementary	Quality	, , , , , , , , , , , , , , , , , , , ,		- marriana, rammana	33		30							
2	Education	Interventions	Early Childhood Care and Education (ECCE)	Pre- Primary (Non- Recurring)	BALA Features	6	33.6	1	30.1	0	0	0	0	35	3.5
C45	Elementary	Quality	. ,			33	124.4	30	120 4	0	0	0	0	35	14
3	Education	Interventions	Early Childhood Care and Education (ECCE)	Pre- Primary (Non- Recurring)	Out Door Play Materials	6	134.4	1	120.4	U	U	U	U	33	14
C69	Elementary	Gender &			Incinerator Machines	38	77.2	35	71.8	0	0	0	0	27	5.4
0	Education	Equity	Special Projects for Equity	Special Projects for Equity - (NR) (Elementary)	(Elementary)	6	,,,2	9	, 1.0	Ü	J	J	J		3.4
C69	Elementary	Gender &			Vending Machines	19	19.6	19	19.6	0	0	0	0	0	0
1	Education	Equity	Special Projects for Equity	Special Projects for Equity - (NR) (Elementary)	(Elementary)	6		6				_			

Controlled Con	004			T		146: 136 :: 61 1										
Controlled Con		,		On anima of New / Harmadad Cabada	Opening of New / Harmadad Cabasia ND (Casardan)	` "	1	46.86	0	0	0	0	0	0	1	46.86
December Repetition Strengthening of Esisting Schools (X, X) - 188 90				Opening of New / Opgraded Schools	Opening of New / Opgraded Schools - NR (Secondary)	(Class IX - X)										
California Access & Secondary Access & Secondary Access & Secondary Access & Secondary Access & Strengthrong of Fasting Schools (X. X) - NR Girls Toler (X. X) - NR Girls Toler (X. X) - NR Girls Toler Access & Strengthrong of Fasting Schools (X. X) - NR Girls Toler Access & Strengthrong of Fasting Schools (X. X) - NR Girls Toler Access & Strengthrong of Fasting Schools (X. X) - NR Girls Toler Access & Strengthrong of Fasting Schools (X. X) - NR Girls Toler Access & Strengthrong of Fasting Schools (X. X) - NR Girls Toler Access & Strengthrong of Fasting Schools (X. X) - NR Girls Toler Access & Strengthrong of Fasting Schools (X. X) - NR Girls Toler Access & Strengthrong of Fasting Schools (X. X) - NR Girls Toler Access & Strengthrong of Fasting Schools (X. X) - NR Girls Toler Access & Strengthrong of Fasting Schools (X. X) - NR Girls Toler Access & Strengthrong of Fasting Schools Access & Strengthr	l l	•		Strongthoning of Evicting Schools	Strongthoning of Evicting Schools (IV V) ND	Pour Toilet	41	53.52	2	0.64	0	0	0	0	39	52.88
Secretarion Resention Severagement of Existing Schools Severagement of Existin				Strengthening of Existing Schools	Strengthening of existing schools (IX - X) - IVN	Boys Tollet										
Secondary Access 8 Secondary Access 8	I	,		Strengthening of Existing Schools	Strengthening of Existing Schools (IX - X) - NR	Toilets for CWSN	10	12.68	0	0	0	0	0	0	10	12.68
Secretarion				Strengthening of Existing Schools	Strengthening of Existing Schools (IX - X) - WK	Tollets for CWSIV										
Extraction Access & Servegithering of Existing Schools Strengthering of Existing Schools Stren		,		Strengthening of Existing Schools	Strengthening of Existing Schools (IX - X) - NR	Girls Toilet	26	43.18	0	0	0	0	0	0	26	43.18
Autorition Steventiers S				Strengthening of Existing sensors	Strengthening of Existing Schools (IX X) THE	GIIIS TOILEE										
Care Security Acres & Secu	I	,		Strengthening of Existing Schools	Strengthening of Existing Schools (XI - XII) - NR	Boys Toilet	83	150	0	0	0	0	0	0	83	150
Secretary Access & Strengthening of Existing Schools Stren				outengariering of Existing concess	ett enganeting et zweting etheele (xii /xii) xxii	2070 : 000										
Scientification in School (Scientification in School (Scientification in School (Scientification in School) (Scientification in School (Scientification in School) (Scientification in Scientification in Scientifi	I	,		Strengthening of Existing Schools	Strengthening of Existing Schools (XI - XII) - NR	Girls Toilet	92	188.88	0	0	0	0	0	0	92	188.88
Selection Reterror Stempthening of Existing Schools -NR Replairing and Removalisms (up to Highest Class Xor Major Repair 4 25.38 0 0 0 0 0 0 0 0 0					5 5 7											
Scientified	I	=		Strengthening of Existing Schools	, , , , , , , , , , , , , , , , , , , ,	Solar Panel For School	36	108	0	0	0	0	0	0	36	108
Secondary Access & Education Reference Strengthening of Existing Schools X3] - NR Again Repair N Assay Again Repair N Assay Access & Strengthening of Existing Schools (01 - X01) - NR Again Repair N Assay Access & Strengthening of Existing Schools (01 - X01) - NR Again Repair N Assay Access & Strengthening of Existing Schools (01 - X01) - NR Again Repair N Assay Access & Strengthening of Existing Schools (02 - X01) - NR Again Repair N Assay Access & Strengthening of Existing Schools (02 - X01) - NR Again Repair N Assay Access & Strengthening of Existing Schools (02 - X01) - NR Access & Strengthening of Existing Schools (02 - X01) -	C21	Secondary	Access &		Repairing and Renovations (up to Highest Class X or				_					_		
Secondary Acces & Secondary Acces & Secondary		,		Strengthening of Existing Schools		Major Repair	4	25.38	0	0	0	0	0	0	4	25.38
Strengthering of Existing Schools Strengthering Schools Stre	C21	Secondary			,			0.75						_	_	0.75
Cast Secondary Secondary	81	,	Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (XI - XII) - NR	Ramps and Handrails	3	0.75	0	0	0	0	0	0	3	0.75
Special Projects for Equity Special Projects for Equity CRIS (Secondary) machines 4 18.6 7 91.4 0 0 0 7 7.4	C25	Secondary	Gender &			Sanitary pad Incinerator	59	440.0	45	04.4	٠	0	0	_	13	27.4
19 Education		•	Equity	Special Projects for Equity	Special Projects for Equity - (NR) (Secondary)		4	118.8		91.4	0	0	0	0		27.4
Foundation Fou	C26	Secondary	Inclusive		Strengthening Components under Inclusive Education	Equipments for Resource	2	4	2		0	0	0	0	0	0
Education Skill Education	19	Education	Education	Provision for Children with Special Needs (CWSN)	(Upto Highest Class - XII) (NR)	Rooms	2	4	2	4	U	Ü	0	U	U	U
Introduction of VE in Schools - NR	C27	Secondary		Introduction of Vocational Education at Secondary		Tools Equipment &	O.F.	205	00	267	0	0	0	0	_	10
December December	01	Education	Skill Education	and higher Secondary	Introduction of VE in schools - NR	Furniture (New)	95	285	89	267	U	U	U	U	Ь	18
December Call Education And night Sectionary Introduction of VL in Schools Nat Nove National National	C27	Secondary		Introduction of Vocational Education at Secondary		Classroom Cum Workshop	_	20	_	20	0	0	0	0	0	0
Description Education Retention Strengthening of Existing Schools Strengthening of Existing	02	Education	Skill Education	and higher Secondary	Introduction of VE in schools - NR	for VE	ь	30	ь	30	U	O	U	U	0	U
Description Education Retention Strengthening of Existing Schools Strengthening of Existing Schools (IX-X) - NR Ramps and Handrais Sanitary pad Vending St. Sanitary	C28	Secondary	Access &				1	0.25	0	0)	0	0	0	1	0.25
Education Educ	07	Education	Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (IX - X) - NR	Ramps and Handrails	1	0.23	U	U	U	0	U	U	1	0.23
Education Educ	C28	Secondary	Gender &			Sanitary pad Vending	51	51.0	43	12.2	0	0	0	0	96	9.6
Education Retention Strengthening of Existing Schools Strengthening of Existing Schools (XI - XII) - NR CWSN Toilet 7	09	Education	Equity	Special Projects for Equity	Special Projects for Equity - (NR) (Secondary)	machines	9	31.5	3	43.3	U	0	U	U	80	8.0
Education Retention Strengthening of Existing Schools Strengthening of Existing Schools (Ju to Highest Class System 24 96 0 0 0 0 0 0 24 96		Secondary	Access &				7	13 3	0	0	0	0	0	0	7	13.3
Education Retention Strengthening of Existing Schools ViII) - NR System 24 96 0 0 0 0 0 24 96 96 0 0 0 0 0 24 96 96 0 0 0 0 0 0 0 0 0		Education	Retention	Strengthening of Existing Schools		CWSN Toilet	,	13.3	Ů	Ů	Ū	Ū	U	Ů	,	15.5
Education Retention Strengthening of Existing Schools VIII) - NR System Strengthening of Existing Schools VIII) - NR System Strengthening of Existing Schools Strengthening of Existing School	C33	Elementary					24	96	0	0	0	0	0	0	24	96
Education Retention Strengthening of Existing Schools Strengthening of Existing Schools (IX - X) - NR System 8 32 0 0 0 0 0 0 0 0 8 32 Elementary Access & Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Elementary)(INR) Major Repair 29 193.04 0 0 0 0 0 0 0 0 29 193.04 Cass & Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Elementary)(INR) Boys Toilet 2 14.4 0 0 0 0 0 0 0 0 2 2 14.4 Cass & Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Elementary)(INR) Boys Toilet 2 14.4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Education	Retention	Strengthening of Existing Schools	VIII) - NR	System	- '	30	ŭ		Ů	Ů	Ů	Ů	- '	30
Education Retention Strengthening of Existing Schools Strengthening of Existing Schools (Infrastructure and Overall Clealiness of Govt. Schools (Elementary) Access & Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Elementary) Access & Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Elementary) Access & Strengthening of Existing Schools Retention Strengthening of Existing Schools Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Elementary) Retention Strengthening of Existing Schools Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Elementary) Retention Strengthening of Existing Schools Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Elementary) Retention Strengthening of Existing Schools Rejuvenation of Basic Infrastructure and Overall Strengthening of Existing Schools Retention Strengthening of Existing Schools Rejuvenation of Basic Infrastructure and Overall Retention Strengthening of Existing Schools Rejuvenation of Basic Infrastructure and Overall Retention Strengthening of Existing Schools Rejuvenation of Basic Infrastructure and Overall Strengthening of Existing Schools Rejuvenation of Basic Infrastructure and Overall Strengthening of Existing Schools Rejuvenation of Basic Infrastructure and Overall Strengthening of Existing Schools Rejuvenation of Basic Infrastructure and Overall Strengthening of Existing Schools Rejuvenation of Basic Infrastructure and Overall Strengthening of Existing Schools Rejuvenation of Basic Infrastructure and Overall Strengthening of Existing Schools Rejuvenation of Basic Infrastructure and Overall Strengthening of Existing Schools Rejuvenation of Basic Infrastructure and Overall Strengthening of Existing Schools Rejuvenation of Basic Infrastructure and Overall Strengthening of Existing Schools Rejuvenation of Basic Infrastructure and Overall	I	Secondary	Access &			Rainwater Harvesting	8	32	0	0	0	0	0	0	8	32
69 Education Retention Strengthening of Existing Schools Clealiness of Govt. Schools (Elementary)(NR) Major Repair 29 193.04 0 0 0 0 0 0 0 29 193.04 C43 Elementary Access & Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Elementary)(NR) Boys Toilet 2 14.4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Education		Strengthening of Existing Schools	<u> </u>	System	Ŭ	32	Ů	Ů			Ů	Ů		32
Education Retention Strengthening of Existing Schools Clealiness of Govt. Schools (Elementary)(NR) Boys Toilet 2	I	•			,		29	193.04	0	0	0	0	0	0	29	193.04
Education Retention Strengthening of Existing Schools Clealiness of Govt. Schools (Elementary)(NR) Boys Toilet 2				Strengthening of Existing Schools		Major Repair					_					
Education Retention Strengthening of Existing Schools Clealiness of Govt. Schools (Elementary)(NR) Boys Toilet		,					2	14.4	0	0	0	0	0	0	2	14.4
Education Retention Strengthening of Existing Schools Clealiness of Govt. Schools (Elementary)(NR) Girls Toilet 3 0.05 0 0 0 0 0 0 0 0 0				Strengthening of Existing Schools	, ,,,,	Boys Toilet	_	=								
C43 Elementary Access & Rejuvenation of Basic Infrastructure and Overall C43 Secondary Access & Rejuvenation of Basic Infrastructure and Overall C44 Secondary Access & Rejuvenation of Basic Infrastructure and Overall C45 Secondary Access & Rejuvenation of Basic Infrastructure and Overall C46 Secondary Access & Rejuvenation of Basic Infrastructure and Overall C47 Secondary Access & Rejuvenation of Basic Infrastructure and Overall C48 Secondary Access & Rejuvenation of Basic Infrastructure and Overall C49 C		•			1 .		3	0.05	0	0	0	0	0	0	3	0.05
The Education Retention Strengthening of Existing Schools Clealiness of Govt. Schools (Elementary)(NR) Boundary Wall 4 2055.99 0 0 0 0 0 0 0 4 2055.99 C43 Secondary Access & Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Secondary)(NR) Boundary Wall 6 25 428.55 0 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				Strengthening of Existing Schools	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Girls Toilet										
Education Retention Strengthening of Existing Schools Clealiness of Govt. Schools (Elementary)(NR) Boundary Wall 4	I	•		Character of Education C. L.	1 .	December 1997		2055.99	0	0	0	0	0	0	20	2055.99
The Education Retention Strengthening of Existing Schools Clealiness of Govt. Schools (Secondary)(NR) Boundary Wall 6 428.55 0 6 0 0 0 0 0 6 422.55 Clealiness of Govt. Schools (Secondary)(NR) Boundary Wall 6 428.55 0 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				Strengthening of Existing Schools	, ,,,,,,	Boundary Wall									4	
C43 Secondary Access & Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Secondary)(NR) C43 Secondary Access & Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Secondary)(NR) C43 Secondary Access & Rejuvenation of Basic Infrastructure and Overall Retention C44 Secondary Access & Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Secondary)(NR) C47 Teacher Teacher Education Education DIET of Excellence DIET of Excellence (Activity) DIET of Excellence C48 DIET of Excellence DIET of Excellence DIET of Excellence C49 DIET of Excellence DIET of Excellence	I			Cananath anima of Evitatina California		Davidan Ma"		428.55	0	6	0	0	0	0	25	422.55
78EducationRetentionStrengthening of Existing SchoolsClealiness of Govt. Schools (Secondary)(NR)Girls Toilet33.42000 <td></td> <td></td> <td></td> <td>Strengthening of Existing Schools</td> <td>111</td> <td>Boundary Wall</td> <td>ь</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>ь</td> <td></td>				Strengthening of Existing Schools	111	Boundary Wall	ь								ь	
C43 Secondary Access & Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Secondary)(NR) C47 Teacher 20 Education DIET of Excellence DIET of Excellence Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Secondary)(NR) Major Repair 48 155.9 0 0 0 0 0 0 0 48 155.9 DIET of Excellence 3 2144.3 0 0 0 0 0 0 3 2144.3	I	•		Strongthoning of Evicting Calcasts		Cirlo Tailot	3	3.42	0	0	0	0	0	0	3	3.42
79 Education Retention Strengthening of Existing Schools Clealiness of Govt. Schools (Secondary)(NR) Major Repair C47 Teacher 20 Education Education DIET of Excellence DIET of Excellence (Activity) DIET of Excellence				Strengthening of Existing Schools		GITIS TOHET										
C47 Teacher Education DIET of Excellence DIET of Excellence (Activity) DIET of Excellence 3 2144.3 0 0 0 0 0 0 3 2144.3	I	=		Strongthoning of Evicting Sales als	,	Major Donair	48	155.9	0	0	0	0	0	0	48	155.9
20 Education Education DIET of Excellence DIET of Excellence (Activity) DIET of Excellence 3 2144.3 0 0 0 0 0 3 2144.3				Strengthening of Existing Schools	Clealiness of Govt. Schools (Secondary)(NK)	iviajor kepair										
C47 Elementary Access & PM-JANMAN -ELEMENARY PM-JANMAN-ELEMENTARY PM-JANMAN (Elementary) 4 1010 0 0 0 0 0 4 1010				DIET of Excellence	DIET of Excellence (Activity)	DIET of Excellence	3	2144.3	0	0	0	0	0	0	3	2144.3
	C47	Elementary	Access &	PM-JANMAN -ELEMENARY	PM-JANMAN-ELEMENTARY	PM-JANMAN (Elementary)	4	1010	0	0	0	0	0	0	4	1010

84	Education	Retention			(Not Recurring)										
C49	Secondary	Access &			CINCUT II	14	9.6	0	0	0	0	0	0	14	9.6
49	Education	Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (IX - X) - NR	CWSN Toilet										
C49	Secondary	Gender &				1	4.5	0	0	0	0	0	0	1	4.5
51	Education	Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Type - IV (NR) (IX - XII)	ICT	1	4.5	U	U	U	U	U	U	1	4.5
C49	Secondary	Gender &				1	1.2	0	0	0	0	0	0	1	1.2
52	Education	Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Type - IV (NR) (IX - XII)	SMART CLASSROOM	1	1.2	U	U	U	U	U	U	1	1.2
C50	Elementary	Access &				2	505	0	0	_	0	0	0	2	505
11	Education	Retention	DAJGUA -ELEMENARY	DAJGUA -ELEMENARY (NR)	DAJGUA -ELEMENARY NR	2	595	0	Ü	0	0	Ü	U	2	595
					Grand Total (All ₹ In Lakhs)	43	10230.7	24	907.15	,	173	4	620	18	8703.58
					Granu Total (All 4 III Lakiis)	47	3	84	907.13		.6		620	62	8703.58

				Combined Data (Financial Amount) (2	024-2025)									
						Ope nin	Fres	Tota		Ехр	penditu	re		Spill ove r Am oun t
Co de	Scheme	Major Compon ent	Sub Component	Activity Master	Sub Activity	g Bal anc e	h App rova I	App rova I	Aga inst Ope nin g Bal anc e	Agai nst Fres h App rova	Surr ende r	Mini stry Surr ende r	To tal	
C4 5	Elementar y Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya - NR (Previous Year) (Capacity 50) (Elementary)	Construction of building (new)	315. 03	0	315. 03	0	0	160	160	0	155. 03
C1 87	Elementar Y Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (New) (Capacity 50) (Elementary)	Boring/ Handpump	0	5	5	0	0	0	0	0	5
C1 88	Elementar Y Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (New) (Capacity 50) (Elementary)	Boundary Wall	24	18	42	0	0	12	0	0	42
C1 89	Elementar Y Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (New) (Capacity 50) (Elementary)	Construction of building (new)	0	460	460	0	0	0	460	0	0
C3 16	Elementar y Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Additional Classrooms (Upto Class VIII)	35.8	0	35.8	35.8	0	0	0	35. 8	0
C3 17	Elementar y Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Boys Toilet	5.76	100	105. 76	5.76	1.6	0	0	7.3 6	98.4
C3 18	Elementar y Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Girls Toilets (Upto Class VIII)	6.91	167. 2	174. 11	6.91	0	0	0	6.9 1	167. 2

С3	Elementar y	Access &		Strengthening of Existing Schools (up to Highest	Drinking Water	0	4.05	4.05	0	0	0	0	0	4.05
19	Education	Retention	Strengthening of Existing Schools	Class VIII) - NR	(Upto Class VIII)									
C3	Elementar y	Access &		Strengthening of Existing Schools (up to Highest	Electrification (Upto	0	3.9	3.9	0	0	0	0	0	3.9
21	Education	Retention	Strengthening of Existing Schools	Class VIII) - NR	Class VIII)									
C3 22	Elementar y Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Handrails	0	1.5	1.5	0	0	0	0	0	1.5
C3 23	Elementar y Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (up to Highest Class VIII) - NR	CWSN Toilets (Upto Class VIII)	10.8 8	98.8	109. 68	9.28	0.96	1.6	0	10. 24	99.4 4
C3 24	Elementar y Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Major Repair(Elementary)	9.3	104. 5	113. 8	9.3	2.8	0	0	12. 1	101. 7
C3 26	Elementar y Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Ramps and Handrails	0	4.25	4.25	0	0	0	0	0	4.25
C3 32	Elementar y Education	Access & Retention	Strengthening of Existing Schools	Electrification in Schools (Elementary) - NR	Solar Panel	0	213	213	0	0	0	0	0	213
C4 39	Elementar y Education	Quality Interventi ons	ICT and Digital Initiatives	Digital Hardware & Software (up to Highest Class VIII) - NR	Smart Classroom (Type - II) (Elementary)	280. 8	52.8	333. 6	0	0	0	0	0	333. 6
C4 51	Elementar y Education	Quality Interventi ons	Early Childhood Care and Education (ECCE)	Pre- Primary (Non- Recurring)	Child Friendly Furniture	0	168	168	0	150. 5	0	0	15 0.5	17.5
C4 52	Elementar y Education	Quality Interventi ons	Early Childhood Care and Education (ECCE)	Pre- Primary (Non- Recurring)	BALA Features	0	33.6	33.6	0	30.1	0	0	30. 1	3.5
C4 53	Elementar y Education	Quality Interventi ons	Early Childhood Care and Education (ECCE)	Pre- Primary (Non- Recurring)	Out Door Play Materials	0	134. 4	134. 4	0	120. 4	0	0	12 0.4	14
C6 90	Elementar y Education	Gender & Equity	Special Projects for Equity	Special Projects for Equity - (NR) (Elementary)	Incinerator Machines (Elementary)	0	77.2	77.2	0	71.8	0	0	71. 8	5.4
C6 91	Elementar y Education	Gender & Equity	Special Projects for Equity	Special Projects for Equity - (NR) (Elementary)	Vending Machines (Elementary)	0	19.6	19.6	0	19.6	0	0	19. 6	0

C2 10	Secondary	Access &		Opening of New / Upgraded Schools - NR	1 (Single) Section	46.8	0	46.8	0	0	0	0	0	46.8
1	Education	Retention	Opening of New / Upgraded Schools	(Secondary)	School (Class IX - X)	ŭ		Ŭ						J
C2						11.5		53.5					0.6	52.8
12	Secondary	Access &				2	42	2	0	0.64	0	0	Δ.Δ	8
0	Education	Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (IX - X) - NR	Boys Toilet									J
C2								12.6						12.6
12	Secondary	Access &				1.28	11.4	8	0	0	0	0	0	2
5	Education	Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (IX - X) - NR	Toilets for CWSN			0						J
C2								43.1						43.1
12	Secondary	Access &				5.78	37.4	8	0	0	0	0	0	2
9	Education	Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (IX - X) - NR	Girls Toilet			J						J
C2														
13	Secondary	Access &				6	144	150	0	0	0	0	0	150
9	Education	Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (XI - XII) - NR	Boys Toilet									
C2							184.	188.						188.
14	Secondary	Access &				4.08	8	88	0	0	0	0	0	88
0	Education	Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (XI - XII) - NR	Girls Toilet		8	00						88
C2														
14	Secondary	Access &		Electrification in Schools (Secondary and Sr.	Solar Panel For	0	108	108	0	0	0	0	0	108
9	Education	Retention	Strengthening of Existing Schools	Secondary) - NR	School									
C2							17.4	25.3						25.3
15	Secondary	Access &		Repairing and Renovations (up to Highest Class		7.95	3	23.3	0	0	0	0	0	23.3
4	Education	Retention	Strengthening of Existing Schools	X or XII) - NR	Major Repair		3	0						0
C2														
18	Secondary	Access &				0	0.75	0.75	0	0	0	0	0	0.75
1	Education	Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (XI - XII) - NR	Ramps and Handrails									
C2							118.	118.					91.	
55	Secondary	Gender &			Sanitary pad	0	8	110.	0	91.4	0	0	J1.	27.4
7	Education	Equity	Special Projects for Equity	Special Projects for Equity - (NR) (Secondary)	Incinerator machines		8	0					7	
C2														
61	Secondary	Inclusive	Provision for Children with Special	Strengthening Components under Inclusive	Equipments for	0	4	4	0	4	0	0	4	0
9	Education	Education	Needs (CWSN)	Education (Upto Highest Class - XII) (NR)	Resource Rooms									
C2			Introduction of Vocational										26	
70	Secondary	Skill	Education at Secondary and higher		Tools Equipment &	0	285	285	0	267	0	0	7	18
1	Education	Education	Secondary	Introduction of VE in schools - NR	Furniture (New)								,	
C2			Introduction of Vocational											
70	Secondary	Skill	Education at Secondary and higher		Classroom Cum	0	30	30	0	30	0	0	30	0
2	Education	Education	Secondary	Introduction of VE in schools - NR	Workshop for VE									

C2														
80	Secondary	Access &				0	0.25	0.25	0	0	0	0	0	0.25
7	Education	Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (IX - X) - NR	Ramps and Handrails									
C2													42	
80	Secondary	Gender &			Sanitary pad Vending	0	51.9	51.9	0	43.3	0	0	43. 3	8.6
9	Education	Equity	Special Projects for Equity	Special Projects for Equity - (NR) (Secondary)	machines								3	
C3														
35	Secondary	Access &				0	13.3	13.3	0	0	0	0	0	13.3
6	Education	Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (XI - XII) - NR	CWSN Toilet									
C3	Elementar													
36	У	Access &		Strengthening of Existing Schools (up to Highest	Rainwater	0	96	96	0	0	0	0	0	96
3	Education	Retention	Strengthening of Existing Schools	Class VIII) - NR	Harvesting System									
C3														
36	Secondary	Access &			Rainwater	0	32	32	0	0	0	0	0	32
4	Education	Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (IX - X) - NR	Harvesting System									
C4	Elementar	_				193.		193.						193.
36	У	Access &		Rejuvenation of Basic Infrastructure and Overall		04	0	04	0	0	0	0	0	04
9	Education	Retention	Strengthening of Existing Schools	Clealiness of Govt. Schools (Elementary)(NR)	Major Repair									
C4	Elementar	_												
37	У	Access &		Rejuvenation of Basic Infrastructure and Overall		14.4	0	14.4	0	0	0	0	0	14.4
0	Education	Retention	Strengthening of Existing Schools	Clealiness of Govt. Schools (Elementary)(NR)	Boys Toilet									
C4	Elementar													
37	У	Access &		Rejuvenation of Basic Infrastructure and Overall		0.05	0	0.05	0	0	0	0	0	0.05
2	Education	Retention	Strengthening of Existing Schools	Clealiness of Govt. Schools (Elementary)(NR)	Girls Toilet									
C4	Elementar					205		2055		0	•	0	•	205
37	У	Access &	Character of Figure Calcada	Rejuvenation of Basic Infrastructure and Overall	B MALI	5.99	0	.99	0	0	0	0	0	5.99
4	Education	Retention	Strengthening of Existing Schools	Clealiness of Govt. Schools (Elementary)(NR)	Boundary Wall									
C4	Coccurate	A = = = 0		Deimonation of Designature to the second O		428.		428.	_	0	0	0	_	422.
37	Secondary	Access &	Change the paint of Evieting Calcasta	Rejuvenation of Basic Infrastructure and Overall	Davindam (Mall	55	0	55	6	0	0	0	6	55
5	Education	Retention	Strengthening of Existing Schools	Clealiness of Govt. Schools (Secondary)(NR)	Boundary Wall									
C4	Cocondom:	Accoss 0		Pairwanation of Pacia Infrastructure and Overall		2 42	0	2.42	0	0	0	0	0	2.42
37 8	Secondary Education	Access &	Strongthoning of Evicting Schools	Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Secondary)(NR)	Girls Toilet	3.42	0	3.42	0	U	0	0	0	3.42
C4	Luucation	Retention	Strengthening of Existing Schools	Cleaniness of Govt. Schools (Secondary)(IVR)	GILIS TOILET									
37	Secondary	Access &		Rejuvenation of Basic Infrastructure and Overall		155.	0	155.	0	0	0	0	0	155.
9	Education	Retention	Strengthening of Existing Schools	Clealiness of Govt. Schools (Secondary)(NR)	Major Repair	9	U	9	U	U	U	U	U	9
C4	Ludcation	METELLIOIL	Strengthening of Existing Schools	Cicamiess of Govt. Schools (Secondary)(IVN)	iviajoi nepali									
72	Teacher	Teacher				214	0	2144	0	0	0	0	0	214
0	Education	Education	DIET of Excellence	DIET of Excellence (Activity)	DIET of Excellence	4.3	U	.3	U	U	U	U	U	4.3
U	Luucation	Luucatioii	DIL I OI LACEIICIICE	DILI OI LACCHETICE (ACTIVITY)	DILI OI EXCEILENCE									

C4 78	Elementar y	Access &			PM-JANMAN (Elementary) (Not	275	735	1010	0	0	0	0	0	101 0
4	Education	Retention	PM-JANMAN -ELEMENARY	PM-JANMAN-ELEMENTARY	Recurring)									
C4	_	_												
94	Secondary	Access &				9.6	0	9.6	0	0	0	0	0	9.6
9	Education	Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (IX - X) - NR	CWSN Toilet									
C4														
95	Secondary	Gender &	Kasturba Gandhi Balika Vidyalaya			0	4.5	4.5	0	0	0	0	0	4.5
1	Education	Equity	(KGBVs)	KGBV - Type - IV (NR) (IX - XII)	ICT									
C4														
95	Secondary	Gender &	Kasturba Gandhi Balika Vidyalaya			0	1.2	1.2	0	0	0	0	0	1.2
2	Education	Equity	(KGBVs)	KGBV - Type - IV (NR) (IX - XII)	SMART CLASSROOM									
C5	Elementar													
01	у	Access &			DAJGUA -	0	595	595	0	0	0	0	0	595
1	Education	Retention	DAJGUA -ELEMENARY	DAJGUA -ELEMENARY (NR)	ELEMENARY NR									
					nd Total (All ₹ In Lakhs)	605	4178	1023	73.0	834.	173.	620	90 7.1	870
					Ta 10 an (7 th 1 th Eath 13)	2.2	.53	0.73	5	1	6	020	5	3.58

				Combined Data (Physical Quantity) (20)24-2025)									
						Ope nin	Fres	Tota		P	rogress			Spill ove r Qua ntit y
Co de	Scheme	Major Compon ent	Sub Component	Activity Master	Sub Activity	g Bal anc e	h App rova I	App rova I	Aga inst Ope nin g Bal anc e	Agai nst Fres h App rova	Surr ende r	Mins try Surr ende r	To ta I	
C4	Elementar y	Access &	Netaji Subhas Chandra Avasiya	Netaji Subhash Chandra Bose Avasiya Vidyalaya	Construction of	2	0	2	0	0	1	0	0	2
5	Education	Retention	Vidhyalaya	- NR (Previous Year) (Capacity 50) (Elementary)	building (new)	_	ŭ	-	Ū	ŭ	_	ŭ		_
C1 87	Elementar y Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (New) (Capacity 50) (Elementary)	Boring/ Handpump	0	2	2	0	0	0	0	0	2
C1 88	Elementar y Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (New) (Capacity 50) (Elementary)	Boundary Wall	2	2	4	0	0	1	0	0	4
C1 89	Elementar y Education	Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (New) (Capacity 50) (Elementary)	Construction of building (new)	0	2	2	0	0	0	1	0	1
C3 16	Elementar y Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Additional Classrooms (Upto Class VIII)	10	0	10	10	0	0	0	10	0
C3 17	Elementar y Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Boys Toilet	10	50	60	10	0	0	0	10	50
C3 18	Elementar y Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Girls Toilets (Upto Class VIII)	8	76	84	8	0	0	0	8	76

	Elementar													
С3	у	Access &		Strengthening of Existing Schools (up to Highest	Drinking Water	0	9	9	0	0	0	0	0	9
19	Education	Retention	Strengthening of Existing Schools	Class VIII) - NR	(Upto Class VIII)									
	Elementar													
C3	У	Access &		Strengthening of Existing Schools (up to Highest	Electrification (Upto	0	26	26	0	0	0	0	0	26
21	Education	Retention	Strengthening of Existing Schools	Class VIII) - NR	Class VIII)									
	Elementar													
C3	У	Access &		Strengthening of Existing Schools (up to Highest		0	10	10	0	0	0	0	0	10
22	Education	Retention	Strengthening of Existing Schools	Class VIII) - NR	Handrails									
-	Elementar				CIA/CAL T. 11 /11 .	4.0		60		0			•	
C3	У	Access &	Character of Edition Calcada	Strengthening of Existing Schools (up to Highest	CWSN Toilets (Upto	10	52	62	9	0	1	0	9	53
23	Education	Retention	Strengthening of Existing Schools	Class VIII) - NR	Class VIII)									
Ca	Elementar	A ccoss 8		Strongthoning of Evicting Schools (up to Highest	Major Popair/	2	10	22	0	0	0	0	0	22
C3 24	y Education	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Major Repair(Elementary)	3	19	22	0	0	0	0	0	22
24	Elementar	Retention	Strengthening of Existing Schools	Class VIII) - IVN	Elementary)									
C3	v	Access &		Strengthening of Existing Schools (up to Highest		0	17	17	0	0	0	0	0	17
26	Education	Retention	Strengthening of Existing Schools	Class VIII) - NR	Ramps and Handrails	U	17	1,	o l	o	O	O		17
20	Elementar	Recention	Strengthening of Existing Schools	Class viii, TVI	namps and namarans									
С3	v	Access &				0	71	71	0	0	0	0	0	71
32	Education	Retention	Strengthening of Existing Schools	Electrification in Schools (Elementary) - NR	Solar Panel			, _			·			, _
	Elementar	Quality		, , ,	Smart Classroom									
C4	у	Interventi		Digital Hardware & Software (up to Highest	(Type - II)	232	22	254	0	0	0	0	0	254
39	Education	ons	ICT and Digital Initiatives	Class VIII) - NR	(Elementary)									
	Elementar	Quality											20	
C4	У	Interventi	Early Childhood Care and Education		Child Friendly	0	336	336	0	301	0	0	30 1	35
51	Education	ons	(ECCE)	Pre- Primary (Non- Recurring)	Furniture								1	
	Elementar	Quality											30	
C4	У	Interventi	Early Childhood Care and Education			0	336	336	0	301	0	0	1	35
52	Education	ons	(ECCE)	Pre- Primary (Non- Recurring)	BALA Features									
	Elementar	Quality			_								30	
C4	У	Interventi	Early Childhood Care and Education		Out Door Play	0	336	336	0	301	0	0	1	35
53	Education	ons	(ECCE)	Pre- Primary (Non- Recurring)	Materials									
66	Elementar	C 0			La ata a a ka a NA a a la ta	_	200	200	_	250	0	•	35	27
C6	y Education	Gender &	Special Projects for Facility	Special Projects for Equity (NR) (Florents = 1)	Incinerator Machines	0	386	386	0	359	0	0	9	27
90	Education	Equity	Special Projects for Equity	Special Projects for Equity - (NR) (Elementary)	(Elementary)									
CE	Elementar	Gender &			Vanding Machines	0	106	106	0	106	0	0	19	0
C6	y Education		Special Projects for Equity	Special Projects for Equity - (NR) (Elementary)	Vending Machines (Elementary)	0	196	196	0	196	U	U	6	0
91	Education	Equity	Special Projects for Equity	Special Projects for Equity - (NK) (Elementary)	(ciementary)									

C2														
10	Secondary	Access &		Opening of New / Upgraded Schools - NR	1 (Single) Section	1	0	1	0	0	0	0	0	1
1	Education	Retention	Opening of New / Upgraded Schools	(Secondary)	School (Class IX - X)									
C2														2.0
12	Secondary	Access &	Character of Figure Calcarda	Character of Editor Coloreda (IV. V) NB	D. T. H.I	20	21	41	0	2	0	0	2	39
0	Education	Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (IX - X) - NR	Boys Toilet									
C2	Cocondony	Access &				4	6	10	0	0	0	0	0	10
12 5	Secondary Education	Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (IX - X) - NR	Toilets for CWSN	4	0	10	U	U	U	U	U	10
C2	Eddcation	Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (IX X) TVI	Tollets for evvsiv									
12	Secondary	Access &				9	17	26	0	0	0	0	0	26
9	Education	Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (IX - X) - NR	Girls Toilet		_,	20		ŭ	ŭ	ŭ		20
C2			, , , , , , , , , , , , , , , , , , ,	, , ,										
13	Secondary	Access &				11	72	83	0	0	0	0	0	83
9	Education	Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (XI - XII) - NR	Boys Toilet									
C2														
14	Secondary	Access &				8	84	92	0	0	0	0	0	92
0	Education	Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (XI - XII) - NR	Girls Toilet									
C2														
14	Secondary	Access &		Electrification in Schools (Secondary and Sr.	Solar Panel For	0	36	36	0	0	0	0	0	36
9	Education	Retention	Strengthening of Existing Schools	Secondary) - NR	School									
C2								_				_		
15	Secondary	Access &		Repairing and Renovations (up to Highest Class		1	3	4	0	0	0	0	0	4
4	Education	Retention	Strengthening of Existing Schools	X or XII) - NR	Major Repair									
C2	Cocondom	A 9				0	2	2		0	0	0	0	2
18	Secondary Education	Access &	Strongthoning of Evicting Schools	Strengthening of Existing Schools (XI - XII) - NR	Ramps and Handrails	0	3	3	0	0	0	0	0	3
1 C2	Education	Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (At - Ali) - NK	Kanips and Handrans									
55	Secondary	Gender &			Sanitary pad	0	594	594	0	457	0	0	45	137
7	Education	Equity	Special Projects for Equity	Special Projects for Equity - (NR) (Secondary)	Incinerator machines		354	334	١	437	O	O	7	137
C2	Laacation	Equity	Special Projects for Equity	Special Projects for Equity (1911) (Secondary)	memerator machines									
61	Secondary	Inclusive	Provision for Children with Special	Strengthening Components under Inclusive	Equipments for	0	2	2	0	2	0	0	2	0
9	Education		Needs (CWSN)	Education (Upto Highest Class - XII) (NR)	Resource Rooms		_	_		_			_	
C2			Introduction of Vocational	, , ,										
70	Secondary	Skill	Education at Secondary and higher		Tools Equipment &	0	95	95	0	89	0	0	89	6
1	Education	Education	Secondary	Introduction of VE in schools - NR	Furniture (New)									
C2			Introduction of Vocational											
70	Secondary	Skill	Education at Secondary and higher		Classroom Cum	0	6	6	0	6	0	0	6	0
2	Education	Education	Secondary	Introduction of VE in schools - NR	Workshop for VE									

C2														
80	Secondary	Access &				0	1	1	0	0	0	0	0	1
7	Education	Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (IX - X) - NR	Ramps and Handrails									
C2													42	
80	Secondary	Gender &			Sanitary pad Vending	0	519	519	0	433	0	0	43	86
9	Education	Equity	Special Projects for Equity	Special Projects for Equity - (NR) (Secondary)	machines								3	
C3														
35	Secondary	Access &				0	7	7	0	0	0	0	0	7
6	Education	Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (XI - XII) - NR	CWSN Toilet									
C3	Elementar													
36	У	Access &		Strengthening of Existing Schools (up to Highest	Rainwater	0	24	24	0	0	0	0	0	24
3	Education	Retention	Strengthening of Existing Schools	Class VIII) - NR	Harvesting System									
C3														
36	Secondary	Access &			Rainwater	0	8	8	0	0	0	0	0	8
4	Education	Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (IX - X) - NR	Harvesting System									
C4	Elementar											_	_	
36	У	Access &		Rejuvenation of Basic Infrastructure and Overall		29	0	29	0	0	0	0	0	29
9	Education	Retention	Strengthening of Existing Schools	Clealiness of Govt. Schools (Elementary)(NR)	Major Repair									
C4	Elementar									•				
37	У	Access &	Character of Figure Calcada	Rejuvenation of Basic Infrastructure and Overall	D. T. T.	2	0	2	0	0	0	0	0	2
0	Education	Retention	Strengthening of Existing Schools	Clealiness of Govt. Schools (Elementary)(NR)	Boys Toilet									
C4	Elementar	A 9		Boisson of Bosic Infrastructure and Oscarell		2		2		0	0	0		2
37	Y	Access &	Strongthoning of Evicting Schools	Rejuvenation of Basic Infrastructure and Overall	Girls Toilet	3	0	3	0	0	0	0	0	3
2 C4	Education Elementar	Retention	Strengthening of Existing Schools	Clealiness of Govt. Schools (Elementary)(NR)	GITIS TOILEL									
37		Access &		Rejuvenation of Basic Infrastructure and Overall		204	0	204	0	0	0	0	0	204
4	y Education	Retention	Strengthening of Existing Schools	Clealiness of Govt. Schools (Elementary)(NR)	Boundary Wall	204	٥	204	o l	U	١	U	١	204
C4	Ludcation	Retention	Strengthening of Existing Schools	Cleamess of Govt. Schools (Elementary)(MN)	boundary wan									
37	Secondary	Access &		Rejuvenation of Basic Infrastructure and Overall		256	0	256	0	0	0	0	0	256
5	Education	Retention	Strengthening of Existing Schools	Clealiness of Govt. Schools (Secondary)(NR)	Boundary Wall	230	Ĭ	230		ŭ	Ŭ	J	١	230
C4	Laacation	Trecention.	Strengthening of Existing solicois	cicamics of coversons (secondary)(ivi)	Boundary Wan									
37	Secondary	Access &		Rejuvenation of Basic Infrastructure and Overall		3	0	3	0	0	0	0	0	3
8	Education	Retention	Strengthening of Existing Schools	Clealiness of Govt. Schools (Secondary)(NR)	Girls Toilet	3	ŭ		ŭ	ŭ		Ū	ŭ	J
C4														
37	Secondary	Access &		Rejuvenation of Basic Infrastructure and Overall		48	0	48	0	0	0	0	0	48
9	Education	Retention	Strengthening of Existing Schools	Clealiness of Govt. Schools (Secondary)(NR)	Major Repair									
C4				, ///	, ,									
72	Teacher	Teacher				3	0	3	0	0	0	0	0	3
0	Education	Education	DIET of Excellence	DIET of Excellence (Activity)	DIET of Excellence									

C4 78	Elementar y	Access &	DAA JAANAAAN ELEMENADV		PM-JANMAN (Elementary) (Not	1	3	4	0	0	0	0	0	4
4	Education	Retention	PM-JANMAN -ELEMENARY	PM-JANMAN-ELEMENTARY	Recurring)									
C4										•				
94	Secondary	Access &	6		CIAICAL T. II.	14	0	14	0	0	0	0	0	14
9	Education	Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (IX - X) - NR	CWSN Toilet									
C4			W			0	4			0	0			
95	Secondary	Gender &	Kasturba Gandhi Balika Vidyalaya	1400 T	107	0	1	1	0	0	0	0	0	1
1	Education	Equity	(KGBVs)	KGBV - Type - IV (NR) (IX - XII)	ICT									
C4							_			•				
95	Secondary	Gender &	Kasturba Gandhi Balika Vidyalaya			0	1	1	0	0	0	0	0	1
2	Education	Equity	(KGBVs)	KGBV - Type - IV (NR) (IX - XII)	SMART CLASSROOM									
C5	Elementar	_												
01	У	Access &			DAJGUA -	0	2	2	0	0	0	0	0	2
1	Education	Retention	DAJGUA -ELEMENARY	DAJGUA -ELEMENARY (NR)	ELEMENARY NR									
	Grand Total (All ₹ In Lakhs)					894	3453	4347	37	2447	3	1	24 84	186 2
	Scheme Wise Data (2024-2025)													
S. N	Scheme	Total Approval	Total Expenditure	Surrender Amount	Spillover Amount									
	Elementar													
	v	6318.76	464.81	620	5233.95									
1	Education													
	Secondary	1=0=0=			1005.00									
2	Education	1767.67	442.34	0	1325.33									
	Teacher	2111	_	_	2445									
3	Education	2144.3	0	0	2144.3									
Gra	nd Total (All ₹ In Lakhs)	10230.73	907.15	620	8703.58									