

F.No. 9-23/2024-IS.19
Ministry of Education
Department of School Education & Literacy
(IS-19 Section)

Shastri Bhawan. New Delhi
Date: 10th April, 2024

Subject: PM SHRI - Meeting of the Project Approval Board (PAB) held on 22nd February, 2024 to consider the Annual Work Plan and Budget (AWP&B) for the year 2024-25 of Karnataka - Circulation of Minutes - reg

The Meeting of Project Approval Board (PAB) of PM SHRI Scheme was held on 22.02.2024 under the chairpersonship of Secretary (SE&L) in New Delhi to consider the Annual Work Plan & Budget (AWP&B), 2024-25 of Karnataka.

2. The undersigned is directed to forward herewith the approved PAB minutes in respect of PM SHRI Scheme to Karnataka for 2024-25 for further necessary action.


(Vipinder Chander Chamoli)
Under Secretary to the Government of India
Tel : 011-23383934
Email vipinchander.chamoli35@gov.in

To,

1. Secretary. Ministry of Women & Child Development.
2. Secretary. Ministry of Labour & Employment.
3. Secretary. Ministry of Social Justice & Empowerment
4. Secretary. Ministry of Tribal Affairs.
5. Secretary. Ministry of Jal Shakti.
6. Secretary. Ministry of Minority Affairs.
7. Dy. Adviser (School Education), NitiAayog.
8. Director. NCERT.
9. Vice Chancellor - NIEPA.
10. Chairperson. NCTE
11. Vice Chancellor- IGNOU
12. Member Secretary, NCPCR
13. AS, PMPY & Digital Education Bureau, MoE, New Delhi
14. Joint Secretary (Inst.& Training), MoE, New Delhi
15. JS (SS-I & AE Bureau), MoE, New Delhi
16. JS(Coordination & Media Bureau), MoE, New Delhi
17. Economic Advisor, DoSE&L
18. JS & FA, MoE, New Delhi

19. DDG(Stats.), MoE, New Delhi
20. Education Secretary, Karnataka
21. State Project Director, Karnataka

Copy to:

1. All Divisional Heads of SS-I & SS-II Bureau
2. All TSG Consultants
4. NIC - with request to upload minutes on the portal

Copy for information to:

1. PPS to Secretary (SE&L)
2. PPS to AS (SS-II)



(Vipinder Chander Chamoli)

Under Secretary to the Government of India

Tel : 011-23383934

Email vipinchander.chamoli35@gov.in



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Government of India
Ministry of Education
Department of School Education and Literacy

PM SHRI
(PRADHAN MANTRI SCHOOLS FOR RISING INDIA)

Minutes of the meeting of the Project Approval Board held on 22nd February, 2024 to consider the Annual Work Plan & Budget (AWP&B) 2024-25 of PM SHRI for the state of Karnataka.

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Introduction:

The meeting of the Project Approval Board for considering the Annual Work Plan and Budget (AWP&B) 2024-25 for PM SHRI for the state of Karnataka was held on 22nd February, 2024 at New Delhi. The list of participants who attended the meeting is in **Annexure-I**.

Section I

Overall Review of the implementation of PM SHRI Scheme in the States/UTs

2. Shri Sanjay Kumar, Secretary (SE&L) welcomed the participants and asked Additional Secretary, Shri Vipin Kumar to share a presentation on the implementation of PM SHRI Scheme and the status of School Education in five states/UTs i.e Jammu and Kashmir, Karnataka, Haryana, Rajasthan and Uttar Pradesh. The following are the major action points from the discussion and deliberations during the presentation:

2.1 Pending non-recurring expenditure: With respect to previous non-recurring approvals given in 2023-2024, State/ UTs were urged to come up with a concrete plan of action for completing pending works at the earliest.

The States/UTs were instructed to update the status of non-recurring works on the PRABANDH portal on a regular basis to prevent any discrepancies in the reported data.

2.2 Importance of water conservation: During the 3rd Chief Secretaries Conference Hon'ble Prime Minister emphasized the importance of water conservation and developing a tradition of Jal Utsav to spread awareness about the same.

Further the Hon'ble Prime Minister suggested that students in groups may visit houses in a village/locality to sensitize the people on the importance of water conservation. They may collect water samples from these houses during visits and the quality of water can be tested in the PM Shri schools by the students using testing kits, which may be made available. It may also ensure that water conservation is a part of the PM Shri school curriculum.

2.3 Saturation of basic schooling facilities: Various facilities have been provided to PM Shri schools to ensure universal access to schooling. The focus should be on saturation of these facilities i.e. clean drinking water, handwashing facility, functional boys' toilets, girls' toilets with sanitary vending machine, furniture, integrated labs, internet facilities, computer ICT labs, smart classrooms, libraries, Atal Tinkering Labs, vocational labs, TLM, sports facilities, etc.

In addition to improving these facilities, it was further suggested that the funds from MNREGA and Panchayati Raj institutions may also be dovetailed. In this regard, suitable guidelines have been issued by joint signatures of CEO (NITI Aayog), Secretary (School Education and Literacy), Secretary (Panchayati Raj), and Secretary (Rural Development).

2.4 Ensuring use of ICT in the classrooms in PM SHRI Schools: Secretary SE&L shared that the benefits of digital education can be leveraged only when ICT labs and smart classrooms are made fully functional in PM Shri schools. He added that DIKSHA (Digital Infrastructure for School Education) is an important resource, and this needs to become

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part of the pedagogy in the classroom, wherein the resources available can be used by PM Shri school teachers in classroom transactions.

Priority must be given to completing the ICT labs and smart classrooms at the earliest. To further augment this effort, he suggested that the focus should also be on saturating internet connectivity especially in secondary and senior secondary schools. For this purpose, a drive may be initiated by the concerned States/UTs and major service providers of the internet may be brought on board.

2.5 Skill Education in PM SHRI Schools: Secretary SE&L mentioned that all PM Shri school students, particularly those in secondary stage of schooling, need to undergo skill education as per the National Education Policy 2020 recommendation. He urged the States and UTs to re-evaluate the existing job roles in light of the changing needs of the job market and also to align them as per 21st century skills.

2.6 Support through NIOS for OoSC of the age group 16 to 19 years: With respect to support through NIOS for out of school children, it was informed that special centres have been provided by NIOS across the country for students in government schools and the registration fee in these special centres have been subsidised @ Rs. 2000 per student. This is a special provision made by NIOS for out of school children and examination fees are also exempted for first timers. Many States are undertaking enrolment drives for identification and mainstreaming out of school children.

2.7 Display of photographs of teachers in PM SHRI Schools: To address the issue of proxy teachers and teacher absenteeism, it was instructed that photographs of teachers should be displayed in a common area in PM Shri school premises. Most of the schools have completed this exercise but this is a continuous process. For this purpose, there is a provision in schools where the display of teachers' photographs is updated in case of transfer or retirement of a teacher.

2.8 UDISE+: PM Shri schools were advised to update the school data on the UDISE + on a regular basis to assess the reason for any increase or decrease in the educational indicators.

2.9 Addressing the issue of PTR for children with Special Needs: Economic Advisor, Ms. A. Srija informed about the recent amendment to the RTE Act, which prescribes appointment of 01 special education teacher for every 10 CWSN for classes 1 to 5, and 1 special education teacher for every 15 CWSN for classes 6 to 8.

2.10 Strengthening convergence between stakeholders: Under the PM SHRI scheme, an innovative intervention has been initiated wherein STEM teachers and head teachers can go for training in IITs and IIMs.

Also, innovative concepts being implemented by other stakeholders such as integration of environmental awareness and sustainability programmes into school education through green school audits, zero tolerance to water wastage, initiatives through school students for water purity measurement, are unique initiatives that can be adapted by PM Shri schools in convergence with other schemes.

2.11 Social Audit: It was clarified that the expenditure for conducting the Social Audit in PM Shri schools will be met from the MMMER Funds of PM SHRI Scheme not exceeding 0.5%

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of the approved MMMER funds and in case flexibility is required in the budget limit proposed, the schools may write to the Department for any possible amendment.

The Department will also be reviewing the progress of Social Audit on a half yearly basis, in which representatives of States/UTs and SAU, PM Shri schools etc., may participate.

2.12 Vidyanjali: The Vidyanjali portal helps volunteers interact and connect directly with schools of their choice to share their knowledge and skills as well as contribute in the form of assets, etc. PM Shri schools were urged to onboard their schools and avail the facilities provided under this initiative. It was noted that a few States have their own portals; and the same ought to be connected with the Vidyanjali portal.

2.13 Implementation of Vidya Pravesh: PM SHRI schools should continue implementing Vidya Pravesh, a three-month School Preparedness Module in all schools. Further, the 3rd CS Conference also prioritizes the implementation of Vidya Pravesh.

**Section II:
Financial Section - Karnataka**

3. Total Estimated Budget (2024-25)

After detailed discussion on the financial costing sheet in the presence of the State team and appraisal team, an overall budget of Rs. 5691.30 Lakhs was recommended by the PAB for the state of Karnataka for the FY 2024-25 for undertaking the activities as mentioned in the costing sheet attached as **Annexure II**.

A. The approved total fresh outlay for the AWP&B for 2024-25 under PM SHRI Scheme is as under:

(Rs. In lakh)

Non-Recurring (Fresh)	Recurring (Fresh)	Total fresh Outlay
1	2	3= 1+2
2816.64	2874.66	5691.30

B. The total central share to be released (60% of the fresh outlay and committed liability):

(Rs. In lakh)

Non- Recurring		Recurring (Fresh)	Total
Committed Liability	Fresh		
1	2	3	4= 1+2+3
180.44	1689.98	1724.80	3595.22

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C. The Commensurate state share (40% of the fresh outlay and committed liability):

(Rs. In lakh)

Non- Recurring		Recurring (Fresh)	Total
Committed Liability	Fresh		
1	2	3	4= 1+2+3
120.30	1126.66	1149.86	2396.82

As per the existing fund sharing pattern of Centrally Sponsored PM SHRI Scheme, **Central Government shall provide to the state, Rs 3595.22 lakh (60% of the approved fresh outlay and Committed Liability) as its share. The state would contribute Rs. 2396.82 lakh (40% of the approved fresh outlay and committed liability) as its matching state share.**

4. The PAB has approved the above activities for the state during F.Y. 2024-25 subject to the following conditions:

- 4.1 Non-recurring grants will be released against the committed liabilities and the fresh approvals subject to the production of required documents by State/UTs and physical and financial progress of these interventions under the non-recurring head.
- 4.2 The States and UTs have been repeatedly informed about the compliance of the guidelines of the Ministry of Finance for release of funds under CSS. The States/UTs are to strictly adhere to the implementation of the new financial architecture where CSS funds are being released in 4 installments, while ensuring 75% expenditure at each stage. Submission of proposals should be well within time, to ensure maximum disbursement of funds from GOI. In case of delay in compliance of the necessary guidelines the States/UTs may not be able to receive the earmarked funds for the FY.
- 4.3 States/UTs should bifurcate the annexed costing sheet among all the districts and then District must bifurcate the allotted budget by the state to the selected PM SHRI Schools according to their proposals/approvals.
- 4.4 State/UTs also to utilise their unspent balances available as on 31st March, 2024 for the activities approved in 2023-24 PAB.
- 4.5 States/UTs should capture the school wise expenditure against the budget allotted, on the PRABANDH portal on a monthly basis for the real time monitoring of each activity/component approved under PM SHRI Scheme.
- 4.6 As per Section 7(5) of the RTE Act, 2009, the State Government shall after taking into consideration the sum provided by the Central Government and the mandatory matching State share, provide the balance funds necessary to fulfil the estimate for the implementation of the Act.

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- 4.7 States/UTs shall ensure to provide the list of PM SHRI schools which are approved under non-recurring activities (like: Additional classroom, Labs, Toilets, Solar Panel, Smart Classroom etc.) and is mentioned in the Annexed costing sheet.
- 4.8 States/UTs shall ensure not to duplicate any expenses (whether recurring or non-recurring component) under the PM SHRI Scheme if the same activity has been approved under the Samagra Shiksha Scheme or any other scheme for that matter.
- 4.9 Components which fall under the purview of the other Department, or other ministries/departments must be carried out in convergence and accordance with respective ministries/departments.

5. The meeting ended with a vote of thanks to the Chair.

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LIST OF PARTICIPANTS

- 1) Shri Sanjay Kumar, Secretary (DoSE&L), Ministry of Education (MoE).
- 2) Shri Vipin Kumar, Additional Secretary (SE&L), Ministry of Education (MoE).
- 3) Shri Anandrao Vishnu Patil, Additional Secretary (SE&L), Ministry of Education (MoE).
- 4) Smt. Archana Sharma Awasthi, Joint Secretary (SE&L), Ministry of Education (MoE).
- 5) Smt. Amarpreet Duggal, Joint Secretary (SE&L), Ministry of Education (MoE).
- 6) Smt. A Srija, Economic Adviser (SE&L), Ministry of Education (MoE).
- 7) Shri Rahul Pachori, Director (SE&L), Ministry of Education (MoE).
- 8) Smt. Preeti Meena, Director (SE&L), Ministry of Education (MoE).
- 9) Shri Ramesh K N, State Project Director, Karnataka.
- 10) Smt. Pramitha Adoni, Programme Officer, Karnataka.
- 11) Shri Ramesh K C, Programme Officer (PM Shri), Karnataka.
- 12) Appraisal Team Members- TSG Consultants, PM Shri, MoE.

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SAMAGRA SHIKSHANA KARNATAKA										
ANNUAL PLAN OF PM SHRI SCHOOLS FOR THE YEAR-2024-25										
Components	CODE	Activity Master	NR/R	Proposed			Recommended			Remark
				Physical	Unit Cost	Financial in lakhs	Physical	Unit Cost	Financial in lakhs	
Curriculum, Pedagogy and Assessment		Strengthening of Pre-Primary Schools (NR)								
	1.1	Additional Classroom	NR	85	17.700	1504.50	85	17.700	1504.50	Recommended as per PAB discussion
	1.4	Drinking Water	NR	19	2.000	38.00	19	2.000	38.00	Recommended as Proposed
	1.5	Furniture (Pre-Primary)	NR	30	0.700	21.00	30	0.700	21.00	Recommended as proposed
	1.6	Black-Boards	NR	123	0.040	4.92	123	0.040	4.92	Recommended as proposed
		Total of Strengthening of Pre-Primary Schools (NR)				1568.42			1568.42	
		Support to Pre-Primary School (NR)								
	2.8	Child Friendly Furniture	NR	129	0.470	60.63	18	0.470	8.46	108 Schools were provided last year Only for Schools with Primary Classes
	2.9	Outdoor Play Materials	NR	18	0.750	13.50	18	0.750	13.50	Recommended as Proposed
	2.10	Bala Features	NR	129	0.300	38.70	18	0.300	5.40	Only for Schools with Primary Classes
		Total of Support to Pre-Primary School (NR)				112.83			27.36	
		Support to Pre-Primary School (Recurring)								
	3.12	Recurring Grant (Pre-Primary)	R	258	2.000	516.00	129	2.000	258.00	Recommended as per norms
	3.13	Additional Grant (Pre-Primary)	R	129	1.500	193.50	129	1.500	193.50	Recommended as Proposed
	3.14	Teaching Learning Materials	R	7740	0.005	38.70	3870	0.005	19.35	Recommended as per norms
		Total of Support to Pre-Primary School (Recurring)				748.20			470.85	
		Total of Support at Pre-School Education / Bal-Vatika (ECCE)				861.03			498.21	
		TLM / Supplementary Materials for Class I-V								
	4.15	Teaching Learning Material (I-V)	R	23158	0.005	115.79	23158	0.005	115.79	Recommended as Proposed
		Total of TLM / Supplementary Materials for Class I-V				115.79			115.79	
	Total of Teaching Learning Material for Primary Schools				115.79			115.79		

Components	CODE	Activity Master	NR/R	Physical	Unit Cost	Financial in lakhs	Physical	Unit Cost	Financial in lakhs	Remark
		Remedial Teaching								
	5.16	Learning Enrichment Programmer (LEP)	R	15376	0.005	76.88	15376	0.005	76.88	Recommended as Proposed
		Total of Remedial Teaching				76.88			76.88	
		Total of Learning Enhancement Programme (LEP) / Remedial Teaching				76.88			76.88	
		Assessment in School								
	6.17	Student Assessment	R	129	0.250	32.25	129	0.250	32.25	Recommended as Proposed
		Total of Assessment in School				32.25			32.25	
		Total of Competency Based Assessment				32.25			32.25	
		Holistic Report Cards for Students								
	7.18	Holistic Report Card (School)	R	46274	0.00015	6.94	15499	0.00015	2.32	Recommended for 15499 preprimary to grade 3 students as per UDISE+ @Rs 15 per student for implementation
	7.19	HPC Format Development (State)	R	46274	0.00005	2.31	15499	0.00005	0.77	Recommended for 15499 preprimary to grade 3 students as per UDISE+ @Rs 5 per student for implementation
		Total of Holistic Report Cards for Students				9.25			3.10	
		Total of Holistic Report Cards				9.25			3.10	
		Teacher Resource Material(TRM)								
	9.21	Resource Material / Activity Hand Book	R	1398	0.002	2.80	1398	0.002	2.80	Recommended as proposed
	9.22	Additional Support on TRM	R	1398	0.0015	2.10	1398	0.0015	2.10	Recommended as proposed
		Total of Teacher Resource Material(TRM)				4.89			4.89	
		Total of Teacher Resource Material / Hand Book				4.89			4.89	
		Rashtriya Aavishkar Abhyan (Class VI - XII)								
	10.23	Science Kit	R	128	0.100	12.80	128	0.100	12.80	Recommended as Proposed
	10.24	Maths Kit	R	128	0.100	12.80	128	0.100	12.80	Recommended as Proposed
	10.25	Science Circles	R	361	0.050	18.05	361	0.050	18.05	Recommended as Proposed
	10.26	Math Circles	R	361	0.050	18.05	361	0.050	18.05	Recommended as Proposed

Components	CODE	Activity Master	NR/R	Physical	Unit Cost	Financial in lakhs	Physical	Unit Cost	Financial in lakhs	Remark
	10.27	Exposure Visit	R	38534	0.005	192.67	15376	0.005	76.88	Recommended as per norms for students from classes I to X
	10.28	Mentoring by Eminent Experts (National)	R	128	0.050	6.40	128	0.050	6.40	Recommended as Proposed
	10.29	Mentoring by Eminent Experts (Interational)	R	20	0.100	2.00	20	0.100	2.00	Recommended as Proposed
		Total of Rashtriya Aavishkar Abhiyan (Class VI - XII)				262.77			146.98	
		Total of Rashtriya Aavishkar Abhiyaan				262.77			146.98	
		Introduction to Vocational Education (Non-Recurring)								
	11.30	Tools & Equipment	NR	3	3.000	9.00	3	3.000	9.00	Recommended as Proposed
	11.32	Construction of Workshop/Laboratory cum Classroom	NR	5	28.900	144.50	5	28.900	144.50	Recommended as proposed for the remaining 5 secondary schools.
		Total of Introduction to Vocational Education (Non-Recurring)				153.50			153.50	
		Introduction to Vocational Education (Recurring)								
	12.33	Assessment and Certification	R	721	0.006	4.33	721	0.006	4.33	Recommended as proposed for all 10th Students
	12.34	Transportation Spoke to Hub School	R	360	0.030	10.80	360	0.030	10.80	Recommended as Proposed
	12.35	Induction Training (5 Days)	R	15	0.025	0.38	15	0.025	0.38	Recommended as Proposed
	12.36	In-Service Training (10 Days)	R	15	0.050	0.75	15	0.050	0.75	Recommended as Proposed
		Total of Introduction to Vocational Education (Recurring)				16.25			16.25	
		Total of Introduction of Vocational Education at Secondary and Sr. Secondary Level				169.75			169.75	
		Library Grant								
	13.37	Primary School (upto highest class V)	R	1	0.050	0.05	1	0.050	0.05	Recommended as proposed
	13.38	Upper Primary School (upto highest class VIII)	R	119	0.130	15.47	119	0.130	15.47	Recommended as proposed
	13.39	Secondary School (upto highest class X)	R	9	0.150	1.35	9	0.150	1.35	Recommended as proposed
		Total of Library Grant				16.87			16.87	
		Total of Library Grant				16.87			16.87	

Components	CODE	Activity Master	NR/R	Physical	Unit Cost	Financial in lakhs	Physical	Unit Cost	Financial in lakhs	Remark
		Financial Literacy Education for Students	R	128	0.100	12.80	128	0.100	12.80	Recommended as proposed
		ECCE Kit	R	129	0.300	38.70	129	0.300	38.70	Recommended as proposed
		Social Science Kit	R	128	0.100	12.80	128	0.100	12.80	Recommended as proposed
		Ek Bharat Shreshtha Bharat	R	129	0.100	12.90	129	0.100	12.90	Recommended as proposed Should have planned activities with Partner State
		Fund for safety and security	R	129	0.500	64.50	129	0.500	64.50	Recommended as proposed Should involve Orientation programmes for Students and Capacity Building of teachers
		Atal Linkering Lab/Robotics Lab/Innovation Council	R	9	2.000	18.00	5	2.000	10.00	For the 5 Schools approved last year
		PMSHri School Convention/Event	R	129	0.200	25.80	129	0.200	25.80	Recommended as proposed Showcase the classroom process to Parents and Community, Sharing of Best Practises with Nearby Schools
		Capacity Building of Maths & Science Teacher of Secondary in Institutes of National Repute	R	128	0.600	76.80	128	0.600	76.80	Recommended as proposed
		Learning Kit for Creative thinking for all schools	R	129	0.400	51.60	129	0.600	77.40	Recommended as per discussion
		Twinning of Schools	R	20	0.200	4.00	20	0.200	4.00	Recommended as proposed
		Vedic Maths	R	128	0.100	12.80	128	0.100	12.80	Recommended as proposed
		PMSHRI Logo for all students (Like Badge)	R	46274	0.001	46.27	46274	0.001	46.27	Recommended as proposed
		Youth & Eco Club	R	128	0.200	25.60	128	0.200	25.60	Recommended as proposed Bagless day with Activites related to monthly themes like hygeine, Global warming
		Publication of Newsletter	R	129	0.100	12.90	129	0.100	12.90	Recommended as proposed
		Financial support for Bi lingual class	R	129	2.000	258.00	0	2.000	0.00	Not Recommended as per PAB
		Kalika Habba Learning Festival	R	129	0.936	120.75	129	0.936	120.75	Recommended as proposed
		Total of Project Innovation (Recurring)				1096.61			856.41	

Components	CODE	Activity Master	NR/R	Physical	Unit Cost	Financial in lakhs	Physical	Unit Cost	Financial in lakhs	Remark
		Project Innovation (Non- Recurring)								
	21	PMSHRI Selfie Point	NR	129	0.400	51.60	129	0.400	51.60	Recommended as proposed
	22	Ninaada-A cultural Corner	NR	60	2.000	120.00	60	2.000	120.00	Recommended as proposed
	23	Integrated Learning Zone	NR	9	3.250	29.25	9	3.250	29.25	Recommended as proposed
	17.46	Atal Tinkering Lab/Robotics Lab/ Innovation Council	NR	4	10.000	40.00	4	10.000	40.00	Recommended for the remaining 4 Secondary Schools. 5 were approved last year
		Total of Project Innovation (Non- Recurring)				240.85			240.85	
		Total of Project Innovation				1337.46			1097.26	
		Strengthening of Existing Schools - NR								
	20.55	Drinking Water	NR	14	2.000	28.00	14	2.000	28.00	Recommended as Proposed
	20.56	Electrification	NR	81	0.400	32.40	81	0.400	32.40	Recommended as Proposed
	20.57	Furniture	NR	89	0.700	62.30	89	0.700	62.30	Recommended as Proposed
	20.58	Girls Toilets	NR	33	4.000	132.00	33	4.000	132.00	Recommended as Proposed
	20.60	Lab Equipment (Biology)	NR	7	1.000	7.00	7	1.000	7.00	Recommended as Proposed
	20.61	Lab Equipment (Chemistry)	NR	3	1.000	3.00	3	1.000	3.00	Recommended as Proposed
	20.62	Lab Equipment (Physics)	NR	8	1.000	8.00	8	1.000	8.00	Recommended as Proposed
	20.63	Lab Equipment (Sci/Math Lab)	NR	28	1.000	28.00	28	1.000	28.00	Recommended as Proposed
	20.65	Major Repair	NR	27	3.000	81.00	27	3.000	81.00	Recommended as Proposed
	20.68	Rain Water Harvesting	NR	5	2.850	14.25	5	2.850	14.25	Recommended as Proposed
	20.69	Ramps and Handrails	NR	11	0.600	6.60	11	0.600	6.60	Recommended as Proposed
	20.72	Solar Panel	NR	24	4.920	118.08	24	4.920	118.08	Recommended as Proposed
	20.74	Minor Repair	NR	35	2.000	70.00	35	2.000	70.00	Recommended as Proposed
	20.75	Language Lab	NR	18	0.300	5.40	18	0.300	5.40	Recommended as Proposed
	20.76	Social Science Lab	NR	17	0.300	5.10	17	0.300	5.10	Recommended as Proposed
		Total of Strengthening of Existing Schools - NR				601.13			601.13	
		Total of Strengthening of Existing Schools (Excluding Pre-Primary)				601.13			601.13	
		Green School								
	21.74	LED Lightening	R	129	0.020	2.58	129	0.020	2.58	Recommended as Proposed
	21.75	Activity Promoting Green School (Upto 200 Students)	R	24	0.050	1.20	24	0.050	1.20	Recommended as Proposed
	21.76	Activity Promoting Green School (More than 200 Students)	R	105	0.100	10.50	105	0.100	10.50	Recommended as Proposed

Components	CODE	Activity Master	NR/R	Physical	Unit Cost	Financial in lakhs	Physical	Unit Cost	Financial in lakhs	Remark
	21.77	Composting facility (like vermi-composting) for kitchen and garden waste	R	111	0.200	22.20	111	0.200	22.20	Recommended as Proposed
	21.78	Vegetable /Medical/Kitchen Gardens	R	108	0.100	10.80	108	0.100	10.80	Recommended as Proposed
	21.79	Drip Irrigation Systems (i.e. made with earthen pots or plastic bottles or any other waste material)	R	92	0.200	18.40	92	0.000	0.00	Not recommended
	21.80	Colourful sorting dustbins painted in interesting characters for waste segregation	R	129	0.050	6.45	129	0.050	6.45	Recommended as Proposed
	21.81	Increasing consumption of millets in the mid-day meals	R	46274	0.010	462.74	46274	0.000	0.00	Not recommended
	21.85	Colorful Dustbins painted with interesting characters for waste segregation	R	129	0.050	6.45	129	0.050	6.45	Recommended as Proposed
	21.88	Organize 'Swachhta Pakhwada' clean up drives	R	129	0.050	6.45	129	0.050	6.45	Recommended as Proposed
	21.89	Expert Talks	R	129	0.100	12.90	129	0.100	12.90	Recommended as Proposed
	21.90	Field Visits	R	38534	0.005	192.67	38534	0.005	192.67	Recommended as Proposed for classes I to X
		Total of Green School				753.34			272.20	
		Total of Green School				753.34			272.20	
		Tablet For School (Recurring)								
	23.78	Provision of Recurring Grant	R	128	0.500	64.00	128	0.500	64.00	Recommended as Proposed
		Total of Tablet For School (Recurring)				64.00			64.00	
		Total of Digital Library				64.00			64.00	
		ICT and Digital Initiatives - NR (Class VI - XII)								
	24.	Smart Classroom	NR	81	2.000	162.00	81	2.000	162.00	Recommended as proposed
		Total of ICT and Digital Initiatives - NR (Class VI - XII)				162.00			162.00	
		ICT and Digital Initiatives - (Rec) (Class VI - XII)								
	25.	Smart Classroom (Recurring)	R	15	0.500	7.50	15	0.500	7.50	Recommended as proposed
	25.80	Digital Software / Hardware	R	66	1.500	99.00	66	1.500	99.00	Recommended as proposed
		Total of ICT and Digital Initiatives - (Rec) (Class VI - XII)				106.50			106.50	

Components	CODE	Activity Master	NR/R	Physical	Unit Cost	Financial in lakhs	Physical	Unit Cost	Financial in lakhs	Remark
		Total of ICT and Digital Initiatives				268.50			268.50	
		Annual School Grant								
	26.81	No. of Schools having Students (<= 100)	R	1	0.500	0.50	1	0.500	0.50	Recommended as proposed
	26.82	No. of Schools having Students (> 100 and <= 250)	R	31	0.750	23.25	31	0.750	23.25	Recommended as proposed
	26.83	No. of Schools having Students (> 250 and <= 1000)	R	97	1.000	97.00	97	1.000	97.00	Recommended as proposed
		Total of Annual School Grant				120.75			120.75	
		Total of Annual School Grant				120.75			120.75	
		Transport / Escort Facility (Class VI -XII)								
	27.85	Transport / Escort Facility (Class VI -XII)	R	1506	0.060	90.36	1506	0.060	90.36	Recommended as proposed
		Total of Transport / Escort Facility (Class VI -XII)				90.36			90.36	
		Total of Transport / Escort Facility				90.36			90.36	
		Student Oriented Component								
	31.93	Escort Allowance	R	41	0.030	1.23	41	0.030	1.23	Recommended as proposed
	31.94	Transport Allowance	R	109	0.035	3.82	109	0.035	3.82	Recommended as proposed
	31.95	Home Based Education	R	69	0.060	4.14	69	0.060	4.14	Recommended as proposed
	31.96	Braille Stationary Material (Inc. Embossed Charts, globes etc)	R	30	0.035	1.05	30	0.035	1.05	Recommended as proposed
	31.97	Providing Aids & Appliances	R	125	0.025	3.13	125	0.025	3.13	Recommended as proposed
	31.98	Reader Allowance- For only VI and Low vision	R	33	0.020	0.66	33	0.020	0.66	Recommended as proposed
	31.99	Scribe Facility	R	9	0.020	0.18	9	0.020	0.18	Recommended as proposed
	31.100	Stipend for Girls	R	198	0.020	3.96	198	0.020	3.96	Recommended as proposed
	31.102	Identification and Assessment (Medical Assessment Camps)	R	44	0.020	0.88	44	0.020	0.88	Recommended as proposed
		Total of Student Oriented Component				19.04			19.04	
		Total of Provision for Children with Special Needs (CWSN)				19.04			19.04	
		Self-Defence Training								
	32.103	Training to Girls on Self-Defence (For >50` Girl students)	R	126	0.300	37.80	126	0.300	37.80	Recommended as proposed
		Total of Self-Defence Training				37.80			37.80	
		Special Equity Projects - (NR)								
	33.106	Incinerators	NR	41	0.180	7.38	41	0.180	7.38	Recommended as proposed 56 were approved last year
		Total of Special Equity Projects - (NR)				7.38			7.38	
		Special Equity Projects (Recurring)								
	33.105	Sanitary Pads	R	7736	0.003	23.21	7736	0.003	23.21	Recommended as proposed

Inclusive Practices and Gender Equity

Components	CODE	Activity Master	NR/R	Physical	Unit Cost	Financial in lakhs	Physical	Unit Cost	Financial in lakhs	Remark
Management Monitoring and Governance	34.	Career Guidance and Counselling of Students	R	128	0.050	6.40	119	0.050	5.95	Recommended as proposed for 119 schools as 9 have larger plan in Innovative
		Total of Special Equity Projects (Recurring)				29.61			29.16	
		Total of Gender and Equity				74.79			74.34	
		Child Tracking								
	35.106	Child Tracking	R	46274	0.0001	4.63	46274	0.0001	4.63	Recommended as proposed
		Total of Child Tracking				4.63			4.63	
Beneficiary Satisfaction		Total of Child Tracking				4.63			4.63	
		Program Management (MMMER)								
	38.	MMMER (1%)	R	1	69.090	69.09	1	56.900	56.90	Recommended as proposed
		Total of Program Management (MMMER)				69.09			56.90	
		Total of Program Management				69.09			56.90	
		Community Mobilization								
Human Resource and School Leadership	36.107	Community Participation	R	129	0.100	12.90	129	0.100	12.90	Recommended as proposed
		Total of Community Mobilization				12.90			12.90	
		Total of Community Participation SMC/SMDC				12.90			12.90	
		Teacher Training and Capacity Building								
	37.	ICT Teachers	R	128	0.025	3.20	128	0.025	3.20	Recommended as proposed
		Training of Head Teacher / Principals	R	129	0.025	3.23	129	0.025	3.23	Recommended as proposed
Training of Master Trainers		R	104	0.025	2.60	104	0.025	2.60	Recommended as proposed	
Training of Teachers		R	1265	0.025	31.63	1265	0.025	31.63	Recommended as proposed	
Trainings through The District / Regional Institute of Education and Training		R	29	3.000	87.00	29	3.000	87.00	Recommended as proposed	
	Total of Teacher Training and Capacity Building				127.65			127.65		
	Total of Capacity Building Through DIETs / NLIIs / KVs				127.65			127.65		
A	Total Non-Recurring				2902.11			2816.64		
B	Total Recurring				4007.93665			2874.66		
	GRAND TOTAL				6910.04665			5691.30		