

No. 5-1/2025-IS.6
Government of India
Ministry of Education
(Department of School Education & Literacy)
(IS-6 Section)

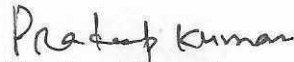
Shastri Bhawan, New Delhi

Dated: 06.05.2025

Subject: Samagra Shiksha - Minutes of the meeting of the Project Approval Board (PAB) held on 26.03.2025 to consider the Annual Work Plan and Budget (AWP&B) for the year 2025-26 for the state of Jharkhand - Circulation of Minutes- reg

The undersigned is directed to forward herewith a copy of the Minutes of the meeting held under the Chairmanship of Secretary (SE&L) on 26.03.2025 to consider Annual Work Plan & Budget (AWP&B), 2025-26 of Samagra Shiksha in respect of State of **Jharkhand** for further necessary action. The copy of the minutes is enclosed here.

Encl.: As above


(Pradeep Kumar)
Under Secretary to the Government of India
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अवर सचिव/Under Secretary
शिक्षा मंत्रालय/Min. of Education
एन सी ई आर भवन, नई दिल्ली-110001

To,

1. The Secretary, Ministry of Women & Child Development
2. The Secretary, Ministry of Labour & Employment
3. The Secretary, Ministry of Social Justice & Empowerment
4. The Secretary, Ministry of Tribal Affairs.
5. The Secretary, Ministry of Drinking Water & Sanitation
6. The Secretary, Ministry of Minority Affairs.
7. The Secretary, Department of Empowerment of Persons with Disabilities in the Ministry of Social Justice & Empowerment
8. Dy. Adviser (School Education), NITI Aayog
9. Director, NCERT.
10. Vice Chancellor, NIEPA.
11. Chairperson, NCTE, Hans Bhawan, Bahadur Shah Zafar Marg, New Delhi
12. Vice Chancellor, IGNOU, Maidan Garhi, New Delhi
13. Member Secretary, NCPCR, Chanderlok Building, Janpath, New Delhi - 110001

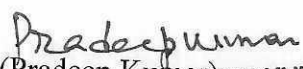
14. Additional Secretary, SS-II Bureau, DoSEL, Ministry of Education,
15. Additional Secretary, PMPY & Digital Education Bureau, DoSEL, Ministry of Education
16. Joint Secretary, SS-I & AE Bureau, DoSEL, Ministry of Education
17. Joint Secretary, Inst. & Training Bureau, DoSEL, Ministry of Education
18. Joint Secretary, Coordination & Media Bureau, DoSEL, Ministry of Education
19. JS & FA, DoSEL, Ministry of Education
20. EA, DoSEL, Ministry of Education
21. DDG (Statistics), DoSEL, Ministry of Education
22. Director, IFD, Ministry of Education
23. Deputy Secretary, Samagra Shiksha, MoE
24. The Secretary (Education), Govt. of Jharkhand
25. The State Project Director, Samagra Shiksha, Jharkhand

Copy to:

1. All Divisional Heads of SS-I & SS-II Bureau, DoSEL
2. All Under Secretaries of SS-I & SS-II Bureau, DoSEL
3. NIC- with a request to upload minutes on the portal

Copy for information to: -

1. PPS to Secy. (SE&L)
2. PPS to AS(SS-II)
3. PPS to JS (Cord. & Media).


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सत्यमेव जयते

Government of India

Ministry of Education

Department of School Education and Literacy

SAMAGRA SHIKSHA

(An Integrated Scheme for School Education)

Minutes of the meeting of the Project Approval Board held on 26th March, 2025 to consider the Annual Work Plan & Budget (AWP&B) 2025-26 of Samagra Shiksha for the State of Jharkhand.

प्रदीप कुमार/PRADEEP KUMAR
अवर सचिव/Under Secretary

भारत सरकार/Govt. of India

शिक्षा मंत्रालय/Min. of Education

स्कूल शिक्षा और साक्षरता विभाग/Div. School Education and Literacy

शास्त्री भवन, नई दिल्ली/Shastri Bhawan, New Delhi-110001

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1. Introduction:

The meeting of the Project Approval Board for considering the Annual Work Plan and Budget (AWP&B) 2025-26 for SAMAGRA SHIKSHA for the State of Jharkhand was held under the chairmanship of Secretary (SE&L) on 26th March 2025. The list of participants who attended the meeting is at **Annexure-I**.

Section I: Review of Performance during 2024-25

Shri Sanjay Kumar, Secretary (SE&L) welcomed the participants and asked Joint Secretary, Dr. Amarpreet Duggal to share a presentation on the implementation of the Samagra Shiksha Scheme and the status of School Education in the state of Jharkhand. The following are the major action points from the discussion and deliberations during the presentation:

- 1) **High number of unrecognized schools:** As per UDISE+ 2023-24, Jharkhand has the highest number of unrecognized schools in the country i.e., 5879 schools with an enrolment of 837897 students and 46421 teachers. It was reiterated that Section 19 of the RTE Act stipulates that, those schools established before the commencement of the Act and not fulfilling the norms shall take steps to fulfil the norms within three years from the date of commencement of the Act. The Act also mandates that if such schools fail to fulfil the norms, the recognition shall be withdrawn and the school shall cease to function. In this regard, State was asked to take further course of action and issue suitable instructions to the concerned authority to recognise these unrecognised schools or to take appropriate action as deemed fit at the earliest.
- 2) **School size and single teacher schools:** Out of the total 21,274 schools at the primary level, 7329 are single teacher schools, 4,982 with less than 30 enrolments, 920 with less than 15 enrolment and 91 schools are with zero enrolment. At the upper primary level, out of the total 11,585 schools, 596 are single teacher schools, 191 with less than 30 enrolment, 30 with less than 15 enrolment and 4 are zero enrolment schools. In addition, the number of schools with adverse PTR at the primary level is 53.6% while it is 67.1% at the upper primary level. State needs to ensure rationalization of such schools and also focus on teacher recruitment as well as upgradation of schools wherever land is available.
- 3) **Need to improve basic educational indicators:** Gross Enrolment Ratio (GER) at primary (92.6), upper primary (83.3), secondary (62.2) and higher secondary (41.3) levels is much lower than the national average for primary (93.0), upper primary (89), secondary (77.7) and especially at the higher secondary (56.6) levels. State was urged to focus on improving the GER at the higher secondary level. The transition rate from secondary to higher secondary level at 62.5 also needs to be addressed. Moreover, the dropout rate at upper primary (9), and secondary (15.2) levels is higher than the national average for upper primary (5.2) and secondary (14.1) and therefore, needs to be addressed.
- 4) **Gross Access Ratio (GAR):** There is a generally high GAR across all levels of schooling, indicating good physical accessibility based on state norms. Primary and Upper Primary levels show particularly strong access at 99.78% (within 1 km) and 98.89% (within 3 km) respectively. However, accessibility slightly declines at the Secondary (92.86% within 5 km) and Higher Secondary (90.75% within 7 km) levels. Notably, 11,274 (9.25%) habitations lack access to Higher Secondary schools, followed by 8,699 (7.14%) villages without Secondary

school access. Even at the primary level, 262 (0.22%) habitations are unserved. The need for targeted interventions was highlighted to ensure equitable access for all habitations.

- 5) **Effective tracking and management of data:** It was observed that there is large variation in reporting of data, particularly regarding Out-of-School Children (OOSC) in PRABANDH portal. Further, it was informed that upon analysis of the NSS "79th Report on the Comprehensive Annual Modular Survey (CAMS) on Education" for the period July 2022 to June 2023 on education, considering "never enrolled" children, variation was noticed in the OoSC data reported in PRABANDH portal and as per NSSO report. For the year 2023-24, the data reflected on PRABANDH (6 to 19 years) is 37409 while the number of never enrolled children (6 to 14 years) as per NSSO (2022-23) is 1,07,639.

State was advised to monitor the data uploaded on the portal by responsible officer under the supervision of the SPD. In addition, State was directed to initiate a special enrolment drive with full involvement of School Management Committees, in the month of April to ensure identification and admission of all OoSC.

- 6) **Pendency in Infrastructure facilities:** There is pendency in infrastructure facilities (since inception) in the State i.e., Additional classrooms (1%); Girls' toilet (5%); Art Craft room (34%); Computer room (19%); Library room (11%); Science lab (5%); Major Repair (13%); Boundary wall (33%); Physics lab (20%); Chemistry lab (20%); and Biology lab (20%). Furthermore, of the 1345 infrastructure projects approved for 2024-25, 1295 are in progress, while 50 works are yet to commence. The State was strongly urged to develop a concrete action plan for the timely initiation of pending projects and completion of ongoing works within this financial year.
- 7) **Status of Schooling facilities:** As per UDISE+ 2023-24, schooling facilities such as drinking water (98.4%), Girls' toilets (99.3%), Boys toilet (98.6%) and Library/Book bank/ Reading Corner (98.4%) are nearing saturation. However, a sizeable gap was also observed in facilities such ICT Labs (79%) and Smart Classrooms (65.7%) in the secondary and senior secondary level and Subject specific labs (Physics labs- 66.6%), Biology labs (65.8%) and Chemistry labs (67%) in Senior Secondary Schools. In this regard, it was informed that a supplementary PAB will be organised to saturate the provisions of ICT, Smart Classrooms and Subject specific labs, in Secondary and Senior Secondary Schools as per the programmatic norms of the scheme.
- 8) **Focus on FLN-FS:** UDISE+ 2023-24 data reveals that while 55.60% (23,540 of 42,341) of schools with primary sections also have Balvatikas/Pre-Primary sections, enrolment of 3- to 5-year-olds in these pre-primary sections is significantly low at just 12.77% (2,79,079 out of 21,85,546), resulting in an average of only 11 to 12 students per school. This poor coverage is exacerbated in government schools, where only 38,475 students are enrolled across 16,489 schools, averaging only 2 students per school. Consequently, State needs to reassess the data and come up with a tangible action plan to address this under enrolment to improve coverage and resource utilization.
- 9) **Vacancies of teachers:** It was observed that significant teacher vacancies exist, particularly at the elementary and secondary level i.e., 80341 (46.9%) at the elementary level and 18343 (55.86%) at the secondary level, with a smaller number i.e., 881 (15.54%) at the senior secondary level. The State indicated that recruitment is under way, with around 26,000 posts slated to be filled in the first batch, and plans for further recruitment to follow.

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10) Vacancies in SCERTs and DIETs: There is a high vacancy of academic positions as per state sanctioned post in the SCERT (48.89%) and DIETs (54.81%). The state explained that many SCERT positions are currently filled through deputation and that a comprehensive restructuring of the SCERT is under way, expected to be completed soon. Furthermore, recruitment rules for DIET vacancies have been finalized, with the majority of these positions anticipated to be filled by the end of August 2025. Recognizing the crucial role of these institutions in teacher training and continuous professional development, the urgent need to fill these vacancies in the SCERT and DIETs was emphasized.

11) National Achievement Survey (NAS) 2021: The performance of the state is consistently at par or close to the National Average Scores. However, it would still need to work on improving the learning levels across subjects as well as grades.

	GRADE 3			Grade 5			Grade 8				Grade 10				
	Lang.	Math	EVS	Lang.	Math	EVS	Lang.	Math	EVS	Social Science	Eng.	Math	EVS	Social Science	MIL
Jharkhand	58	53	54	52	40	46	51	36	39	39	41	31	34	37	40
National Average	62	57	57	55	44	48	53	36	39	39	43	32	35	37	41

12) Addressing the issue of poor coverage under Inclusive Education: The class-wise enrolment data for the state reveals a fluctuating share of CWSN across grades, ranging from a high of 0.90% in Class 5 to a low of 0.19% in Pre-Primary. The overall CWSN enrolment is 49,346, with Low Vision (23.13%) and Locomotor Disability (17.11%) constituting the largest categories, while Acid Attack victims and individuals with Haemophilia representing the smallest. This data highlights the need for targeted interventions and strategic resource mobilization, potentially through convergence with related departments, to ensure effective inclusive education at all levels. Hence, a dedicated enrolment drive for CWSN was suggested as a proactive measure to enhance coverage and address these variations in representation across different disability types and grade levels. Further, the current provision of disability-friendly toilets in schools is critically low, with only 2,632 (6%) available for CwSN boys and 2,228 (5%) for CwSN girls. To effectively support a diverse student population and ensure a barrier-free learning environment, the state must substantially increase accessible infrastructure, including these essential facilities.

13) Re-working the budget proportions under the three components (EE, SE & TE): Secretary SE&L observed that the budget and expenditure under the Elementary Education, Secondary Education and Teacher Education heads needs to be re-worked with a focus on expanding access and capacity in both secondary and teacher education. Current budget allocation for the state demonstrates an imbalance, with 82.1% of Samagra Shiksha funds directed towards Elementary Education (EE), 16.48% towards Secondary Education (SE), and a mere 1.42% or less allocated to Teacher Education (TE). To address this disparity, State was advised to gradually work towards reallocating the budget proportions as follows: 60% for EE, 25% for SE, and 15% for TE.

14) Approvals under the scheme are strictly for various interventions under the ambit of Samagra Shiksha framework: State was advised to avoid any individual/vendor specific proposal. Due procedure of procurement as laid down by the extant guidelines, Samagra Shiksha Manual of Financial Management and Procurement needs to be followed by the State for hiring of goods/services including utilization of GeM portal.

Section II: Financial Section- Jharkhand

1. Total Estimated Budget (2025-26)

The approved estimates for the AWP&B for 2025-26 under Elementary, Secondary and Teacher Education are as under:

(Rs. in lakh)

Head	Spill over	Non-Recurring (Fresh)	Recurring * (Fresh)	Total Fresh (3+4)	Grand Total (Including Spill-Over) (2+5)
1	2	3	4	5	6
Elementary	14741.22	1905.194	128974.12	130879.31	145620.53
Secondary	18645.40	8693.80	23089.90	31783.70	50429.10
Teacher Education	3511.12	0.00	1311.25	1311.25	4822.37
Total	36897.74	10598.994	153375.27	163974.26	200872.00

*Includes Programme Management (MMMER)

2. Actual Releases by GOI during 2025-26

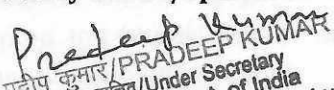
Against the above estimates, Central Government shall provide to the State Government, ₹ 109903.00 lakh as its share (₹ 80167.00 lakh for Elementary, ₹ 27731.00 lakh for Secondary and ₹ 2005.00 lakh for Teacher Education). The State would contribute Rs. 73,269.00 lakh as its matching State share. The opening balance available as on 01.04.2025 as informed by the State is ₹ 17701.00 lakh. State will also be able to utilise their unspent balances of nonrecurring nature as on 31st March, 2025 for the activities approved in 2025-26 including spill over.

The details of central share under recurring and non-recurring grants are as given below:

(Rs. In lakh)

Component	Elementary Education	Secondary Education	Teacher Education	Total
Recurring	77385	13845.00	787.00	92017.00
Non-recurring	2782	13886.00	1218.00	17886.00
Total	80167.00	27731.00	2005.00	109903.00

The Balance of the outlay (i.e., ₹ 36897.74 lakhs) approved under non-recurring components in previous years which is not spent fully, is the outlay saved/spilt over for the subsequent year (i.e., 2025-26).


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Non-recurring grant will be released against the committed liabilities and the fresh approvals subject to the production of required documents by State/UTs and physical and financial progress of these interventions under the non-recurring head.

As per Section 7(5) of the RTE Act, 2009, the State Government shall after taking into consideration the sum provided by the Central Government above and the mandatory matching State share, provide the balance funds necessary to fulfil the estimate for the implementation of the Act. The interventions under the Samagra Shiksha comprise activities pertaining to Elementary, Secondary and Teacher Education respectively and there is a single Budget for Samagra Shiksha in the Demand for Grants (BE) 2025-26. The release of funds would be from a single Budget Head only. However, for purposes of ascertaining the quantum of funds going to each component, the Sub-Heads for Elementary (including Teacher Education) and Secondary Education has been classified separately.

The State should invariably provide Single Budget Head during 2025-26 and the nomenclature should be Samagra Shiksha. Since Samagra Shiksha would be catering to various activities relating to RTE entitlements and all other Elementary interventions as well as Teacher Training and activities for BRCs and CRCs which forms the portion of Teacher Education activities as well as for Secondary Education, the States shall also provide a suitable Nomenclature with Sub-Heads to identify the disbursement of funds separately under all components of Samagra Shiksha. Fund flow to SCERTs, DIETs etc. will be through State Nodal Account of State Implementing Society only.

3. Spill Over

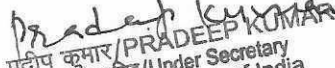
An outlay of ₹ 36897.74 lakh as Spill over under various activities falling under Elementary Education, Secondary Education and Teacher Education evaluated by the state was permitted with the condition that all pending activities should be completed during this year 2025-26. The detail is enclosed at **Annexure II**.

4. Costing Sheet

The consolidated item-wise estimate for 2025-26 is at **Annexure III**. The State must bifurcate the annexed costing sheet among all the districts according to their proposals/approvals and capture the district wise expenditure against the budget allotted, on the PRABANDH portal on a monthly basis for the real time monitoring of each activity/component approved under Samagra Shiksha. Also, State needs to ensure that timely implementation of the various interventions as per the annual calendar of activities submitted.

The PAB has approved the above activities for the State during F.Y. 2025-26 subject to the following conditions:

1. It is reiterated that although PAB has approved the said interventions based on the proposals submitted by the state, but it will be the responsibility and liability of the respective State to ensure that the expenditures are in line with Govt of India guideline.
2. There should not be any duplication of activities and beneficiaries between Samagra Shiksha and other schemes.


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3. Components which fall under the purview of the Department of WCD, or other ministries/departments must be carried out in convergence and accordance with respective ministries/departments.

The meeting ended with a vote of thanks to the Chair.

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LIST OF PARTICIPANTS

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2. Dr. Amarpreet Duggal, Joint Secretary (Coordination & Media)
3. Shri Sanjog Kapoor, Joint Secretary & Financial Advisor
4. Shri Umashankar, Secretary, School Education, Jharkhand
5. Sh. Subandhu Basu, Director Finance, MoE
6. Shri Guljari Lal, Deputy Secretary, MoE
7. Shri. Shashi Ranjan, State Project Director cum Director JCERT, Jharkhand
8. Shri Pradeep Kumar, Under Secretary, MoE
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13. Shri O.P. Mishra, JEPC Ranchi, Jharkhand
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Spill Over Details Sheet (Samagra Shiksha)

of

Jharkhand

2025-2026

Recommended

by

Dept. Of School Education & Literacy

Govt. Of India

Scheme Name	Total Approval	Total Expenditure	Surrender Amount	Spillover Amount
Elementary Education	25392.50	10731.42	0.00	14661.08
Secondary Education	26023.07	7274.94	0.00	18748.12
Teacher Education	3894.86	406.32	0.00	3488.54
Total	55310.43	18412.69	0.00	36897.74

Sub Component	Activity	Sub Activity	Cummulative Spill Over Approved		Actual Expenditure		Surrender		Spill Over	
			Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical
Major Name : 1-Elementary Education - Gender & Equity										
1 Kasturba Gandhi Balika Vidyalaya (KGBVs)	1.1 KGBV - Type - III (NR) (New) (Classes VI -XII)	1 C629-Bedding	35.08	0	35.08	0	0.00	0	0.00	0
		2 C5029-Replacement of Bedding (Once in 3 Year)	83.41	0	83.41	0	0.00	0	0.00	0
	1.2 KGBV - Type - III (NR) (Previous Year) (Classes VI -XII)	1 C661-Replacement of bedding (once in 3 years)	118.11	36882	118.11	0	0.00	0	0.00	36882
	1.3 KGBV - Elementary (NR)	1 C4954-SMART CLASSROOM	117.60	49	0.00	0	0.00	0	117.60	49

Sub Component	Activity	Sub Activity	Cummulative Spill Over Approved		Actual Expenditure		Surrender		Spill Over	
			Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical
Major Name : 2-Elementary Education - Access & Retention										
1 Netaji Subhas Chandra Avasiya Vidhyalaya	1.1 Netaji Subhash Chandra Bose Avasiya Vidyalaya - NR (Previous Year) (Capacity 100) (Elementary)	1 C104-Replacement of bedding (once in 3 years)	0.00	360	0.00	0	0.00	0	0.00	360
		2 C105-Construction of building (new)	556.69	3	358.28	1	0.00	0	198.41	2
		3 C106-Boring/ Handpump	28.00	14	0.00	0	0.00	0	28.00	14
	1.2 Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (New) (Capacity 100) (Elementary)	1 C5036-Non Recurring Cost for 35 LWE District	10.77	0	10.77	0	0.00	0	0.00	0
	1.3 Netaji Subhash Chandra Bose Avasiya Vidyalaya - NR (New) (Capacity 100) (Elementary)	1 C3637-Non-Recurring cost for 35 LWE District	42.31	5	42.31	4	0.00	0	0.00	1
2 Opening of New School	2.1 Opening of New Schools - NR (Elementary)	1 C5030-Composite School	2.31	0	2.31	0	0.00	0	0.00	0
3 Strengthening of Existing Schools	3.1 Strengthening of Existing Schools (up to Highest Class VIII) - NR	1 C316-Additional Classrooms (Upto Class VIII)	2358.72	2739	188.05	0	0.00	0	2170.67	2739
		2 C317-Boys Toilet	1530.33	310	204.14	0	0.00	0	1326.18	310
		3 C318-Girls Toilets (Upto Class VIII)	843.01	312	90.91	0	0.00	0	752.09	312
		4 C319-Drinking Water (Upto Class VIII)	224.48	180	0.00	0	0.00	0	224.48	180
		5 C320-Boundary Wall	250.87	13	70.81	0	0.00	0	180.06	13
		6 C321-Electrification (Upto Class VIII)	11.57	21	0.00	0	0.00	0	11.57	21
		7 C323-CWSN Toilets (Upto Class VIII)	1191.74	13	449.20	0	0.00	0	742.54	13
		8 C324-Major Repair(Elementary)	4846.54	1020	1494.56	0	0.00	0	3351.99	1020

Sub Component	Activity	Sub Activity	Cumulative Spill Over Approved		Actual Expenditure		Surrender		Spill Over	
			Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical
		9 C326-Ramps and Handrails	84.65	0	65.92	0	0.00	0	18.73	0
		10 C328-Dilapidated Building (Primary)	234.83	13	62.26	0	0.00	0	172.57	13
		11 C329-Building Less Schools (Upper Primary)	29.72	0	0.00	0	0.00	0	29.72	0
		12 C330-Dilapidated Building (Upper Primary)	359.24	9	236.82	0	0.00	0	122.42	9
4 Upgraded Schools	4.1 Upgradation of PS to UPS (VI -VIII) NR	1 C742-Upgradation of PS to UPS (VI -VIII)	26.14	0	26.14	0	0.00	0	0.00	0

Sub Component	Activity	Sub Activity	Cumulative Spill Over Approved		Actual Expenditure		Surrender		Spill Over	
			Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical
Major Name : 3-Elementary Education - Quality Interventions										
1 Funds for Quality (LEP, Innovation, Guidance etc)	1.1 Innovation Projects - (NR) (Elementary)	1 C394-ICT Facility to BRCs	1715.20	268	1204.46	220	0.00	0	510.74	48
		2 C3110-Teacher Resource Package (Primary)	2894.50	28945	2894.50	0	0.00	0	0.00	28945
2 ICT and Digital Initiatives	2.1 Digital Hardware & Software (up to Highest Class VIII) - NR	1 C439-Smart Classroom (Type - II) (Elementary)	205.30	342	47.05	334	0.00	0	158.25	8
		2 C443-Digital Hardware & Software (Type - I) (Elementary 100 < 250)	3821.31	1258	2197.12	1239	0.00	0	1624.20	19
		3 C444-Digital Hardware & Software (Type - I) (Elementary 250 - 700)	1965.33	240	252.19	225	0.00	0	1713.15	15
		4 C4515-Digital Hardware & Software (Type - I) (Elementary 100 - 250)	927.00	206	325.81	8	0.00	0	601.19	198
3 Early Childhood Care and Education (ECCE)	3.1 Pre- Primary (Non-Recurring)	1 C451-Child Friendly Furniture	180.17	969	159.06	0	0.00	0	21.11	969
		2 C452-BALA Features	37.54	969	14.09	0	0.00	0	23.45	969
		3 C453-Out Door Play Materials	435.01	969	59.81	0	0.00	0	375.20	969

All figures (in Lakhs)										
Sub Component	Activity	Sub Activity	Cumulative Spill Over Approved		Actual Expenditure		Surrender		Spill Over	
			Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical
Major Name : 4-Elementary Education - Monitoring of the Scheme										
1 Monitoring Information System (MIS)	1.1 Monitoring of the Scheme	1 C3860-Vidhya Samiksha Kendra - Non Recurring (EE/SE/TE)	225.00	1	38.24	0	0.00	0	186.76	1

Sub Component	Activity	Sub Activity	Cummulative Spill Over Approved		Actual Expenditure		Surrender		Spill Over	
			Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical
Major Name : 5-Secondary Education - Access & Retention										
1 Opening of New / Upgraded Schools	1.1 Opening of New / Upgraded Schools - NR (Secondary)	1 C3005-Construction of Building (Existing)	1471.92	0	1343.68	0	0.00	0	128.24	0
2 Netaji Subhas Chandra Avasiya Vidhyalaya	2.1 Netaji Subhash Chandra Bose Avasiya Vidyalaya - Non Recurring (New) (Upgradation till X)	1 C2817-Boring/ Handpump	5.42	5	0.00	0	0.00	0	5.42	5
		2 C2819-Furniture / Equipment (including kitchen equipment)	1.42	47	0.00	0	0.00	0	1.42	47
	2.2 Netaji Subhash Chandra Bose Avasiya Vidyalaya - Non Recurring (Previous Year) (Upgradation till X)	1 C5025-Bedding(new)	4.27	371	4.25	0	0.00	0	0.02	371
		2 C5026-TLM and Equipment including Library Books	5.48	556	4.89	0	0.00	0	0.59	556
		3 C5027-Furniture Equipment Inluding Kitchen equipment	7.62	223	7.62	0	0.00	0	0.00	223
3 Strengthening of Existing Schools	3.1 Strengthening of Existing Schools (IX - X) - NR	1 C2119-Computer Room (IX-X)	364.50	27	45.87	0	0.00	0	318.63	27
		2 C2120-Boys Toilet	137.36	48	17.31	0	0.00	0	120.05	48
		3 C2123-Science Lab	473.77	71	18.91	0	0.00	0	454.86	71
		4 C2124-Art/Craft Room	475.71	38	115.81	0	0.00	0	359.90	38
		5 C2125-Toilets for CWSN	268.88	383	89.46	0	0.00	0	179.41	383
		6 C2126-Drinking Water	7.20	8	0.00	0	0.00	0	7.20	8
		7 C2127-Additional Classroom	3049.30	1220	222.17	0	0.00	0	2827.14	1220
		8 C2129-Girls Toilet	89.43	30	7.83	0	0.00	0	81.60	30
		9 C2806-Library Room	17.84	1	0.00	0	0.00	0	17.84	1
		10 C2807-Ramps and Handrails	56.27	0	28.80	0	0.00	0	27.47	0
		11 C3329-Boundary wall	4890.40	133	2220.18	33	0.00	0	2670.22	100
		12 C4717-Equipment for Resource Room	136.38	259	136.38	0	0.00	0	0.00	259

Sub Component	Activity	Sub Activity	Cumulative Spill Over Approved		Actual Expenditure		Surrender		Spill Over	
			Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical
	3.2 Strengthening of Existing Schools (XI - XII) - NR	1 C2130-Library Room	232.00	16	0.00	0	0.00	0	232.00	16
		2 C2133-Drinking Water	7.91	8	0.00	0	0.00	0	7.91	8
		3 C2134-Additional Classroom	2676.80	280	0.00	0	0.00	0	2676.80	280
		4 C2135-Physics Lab	280.06	22	39.74	0	0.00	0	240.32	22
		5 C2136-Chemistry Lab	356.44	28	41.63	0	0.00	0	314.81	28
		6 C2137-Biology Lab	356.44	28	33.09	0	0.00	0	323.35	28
		7 C2138-Art / Craft Room	299.00	26	72.33	0	0.00	0	226.67	26
		8 C2139-Boys Toilet	5.78	2	0.00	0	0.00	0	5.78	2
		9 C2140-Girls Toilet	17.94	6	0.00	0	0.00	0	17.94	6
		10 C3362-Computer Room(XI-XII)	287.50	25	0.00	0	0.00	0	287.50	25
	3.3 Electrification in Schools (Secondary and Sr. Secondary) - NR	1 C2149-Solar Panel For School	1.35	2	0.00	0	0.00	0	1.35	2
	3.4 Repairing and Renovations (up to Highest Class X or XII) - NR	1 C2154-Major Repair	2178.26	419	912.42	0	0.00	0	1265.84	419
4 PM-JANMAN-SECONDARY	4.1 PM-JANMAN-SECONDARY	1 C4786-PM-JANMAN (Secondary) (Non Recurring)	2750.00	10	302.87	0	0.00	0	2447.13	10

Sub Component	Activity	Sub Activity	Cummulative Spill Over Approved		Actual Expenditure		Surrender		Spill Over	
			Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical
Major Name : 6-Secondary Education - Quality Interventions										
1 ICT and Digital Initiatives	1.1 Digital Hardware & Software (upto Highest Class XII) - NR	1 C2340-Digital Hardware & Software (Type - I) (Secondary/Sr. Secondary 250 - 700)	1811.01	1383	1193.82	1335	0.00	0	617.18	48
		2 C2381-Digital Hardware & Software (Type - I) (Secondary/Sr. Secondary 100 < 250)	356.86	91	168.94	35	0.00	0	187.92	56
		3 C2382-Additional ICT Lab (Enrolment > 700) Existing	1174.42	245	67.14	0	0.00	0	1107.28	245
		4 C2384-Smart Classroom (Type - II) (Secondary & Sr. Secondary)	1027.47	288	138.76	0	0.00	0	888.71	288

*All figures (In Lakhs)										
Sub Component	Activity	Sub Activity	Cummulative Spill Over Approved		Actual Expenditure		Surrender		Spill Over	
			Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical
Major Name : 7-Secondary Education - Inclusive Education										
1 Provision for Children with Special Needs (CWSN)	1.1 Strengthening Components under Inclusive Education (Upto Highest Class - XII) (NR)	1 C2619-Equipments for Resource Rooms	41.07	0	41.07	0	0.00	0	0.00	0

Sub Component	Activity	Sub Activity	Cummulative Spill Over Approved		Actual Expenditure		Surrender		Spill Over	
			Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical

Major Name : 8-Secondary Education - Skill Education

1 Introduction of Vocational Education at Secondary and higher Secondary	1.1 Introduction of VE in schools - NR	1 C2701-Tools Equipment & Furniture (New)	588.00	342	0.00	0	0.00	0	588.00	342
	1.2 Addition of VE Course in Existing Schools - NR	1 C2722-Tools Equipment & Furniture (Existing Schools)	111.60	79	0.00	0	0.00	0	111.60	79

Sub Component	Activity	Sub Activity	Cummulative Spill Over Approved		Actual Expenditure		Surrender		Spill Over	
			Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical

Major Name : 9-Teacher Education - Teacher Education

1 Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs)	1.1 Establishment of Institutions - NR	1 C2813-Construction of DIET Building (New)	280.07	1	131.52	0	0.00	0	148.55	1
	1.2 Establishment of Special Cells in SCERT - NR	1 C1006-Mathematics	10.00	1	10.00	0	0.00	0	0.00	1
		2 C1007-Language/English Education	10.00	1	10.00	0	0.00	0	0.00	1
		3 C1008-Education Technology/Computer	10.00	1	10.00	0	0.00	0	0.00	1
		4 C1009-Social Studies	10.00	1	10.00	0	0.00	0	0.00	1
		5 C1010-Science	10.00	1	10.00	0	0.00	0	0.00	1
	1.3 Equipment in Teacher Education Institution -NR	1 C4890-DIETs	110.00	20	110.00	0	0.00	0	0.00	20
2 Technology Support to TEIs	2.1 Technology Support to TEIs (NR)	1 C1017-SCERT	6.40	41	0.00	0	0.00	0	6.40	41
		2 C1018-DIETs	25.60	4	13.60	2	0.00	0	12.00	2
		3 C4328-Hardware and software support	50.11	13	50.11	0	0.00	0	0.00	13
3 DIET of Excellence	3.1 DIET of Excellence (Activity)	1 C4720-DIET of Excellence	3372.68	6	51.09	0	0.00	0	3321.59	6

PAB Details Sheet (Samagra Shiksha)

of

Jharkhand 2025-2026

Recommended

by

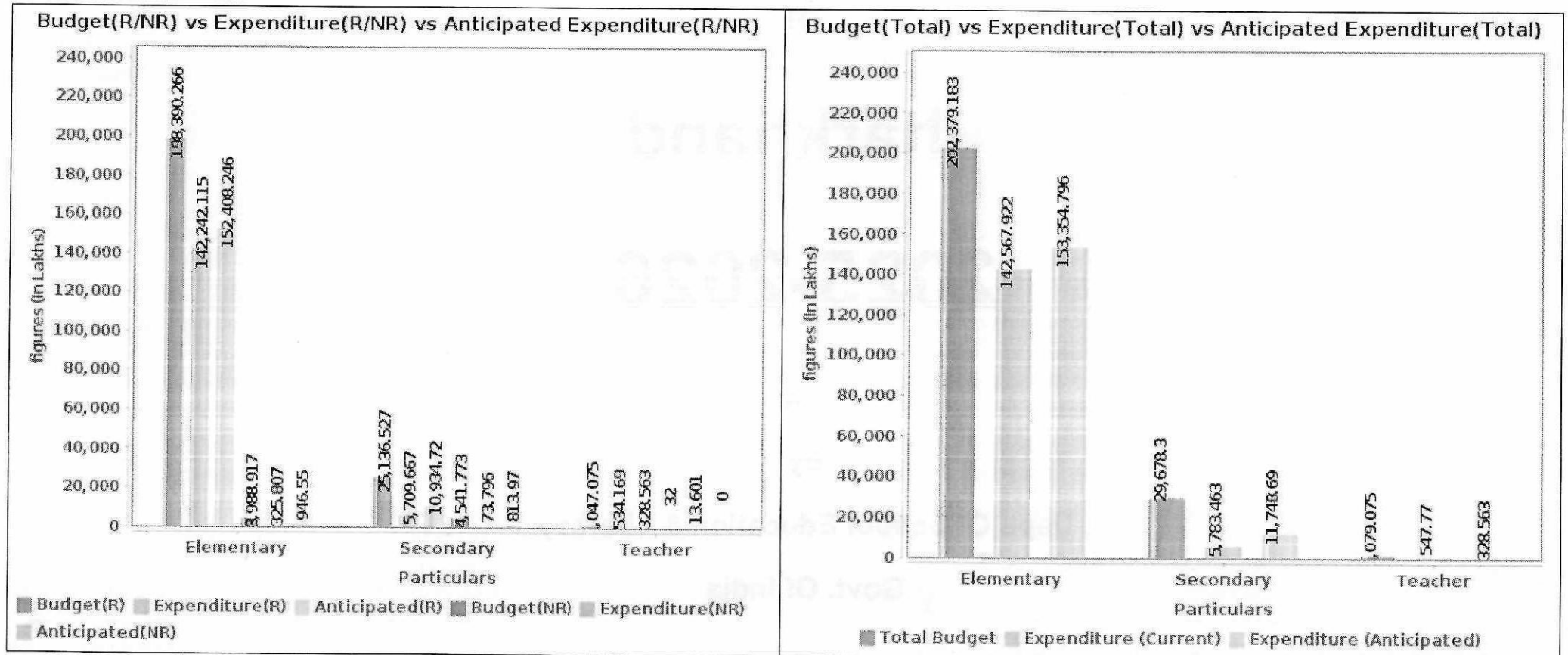
Dept. Of School Education & Literacy

Govt. Of India

Summary at a Glance

SNo	Particulars	Budget Approved for F.Y.2024-2025			Expenditure till Date			Anticipated Expenditure till 31st March 2025		
		Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total
1	Elementary Education	198390.26635	3988.91688	202379.18323	142242.11499	325.80737	142567.92236	152408.24552	946.55000	153354.79552
2	Secondary Education	25136.52664	4541.77300	29678.29964	5709.66670	73.79643	5783.46313	10934.72005	813.97000	11748.69005
3	Teacher Education	1047.07500	32.00000	1079.07500	534.16917	13.60132	547.77049	328.56270	0.00000	328.56270
4	Grand Total	224573.86799	8562.68988	233136.55787	148485.95086	413.20512	148899.15598	163671.52827	1760.52000	165432.04827

Budget Approved for F.Y. 2024-2025 VS Expenditure till Date VS Anticipated Expenditure till 31st March 2025



State Plan VS Recommendation (F.Y. 2025-2026)

SNo	Particulars	State Plan			Recommendation		
		Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total
1	Elementary Education	175010.36790	1905.19400	176915.56190	128975.11990	1905.19400	130880.31390
2	Secondary Education	23339.50800	12173.64000	35513.14800	23089.89656	8693.80000	31783.69656
3	Teacher Education	1311.25000	1746.94000	3058.19000	1311.25000	0.00000	1311.25000
4	Grand Total	199661.12590	15825.77400	215486.89990	153376.26646	10598.99400	163975.26046

Major Component wise Approval / Expenditure till Date (F.Y. 2024-2025)

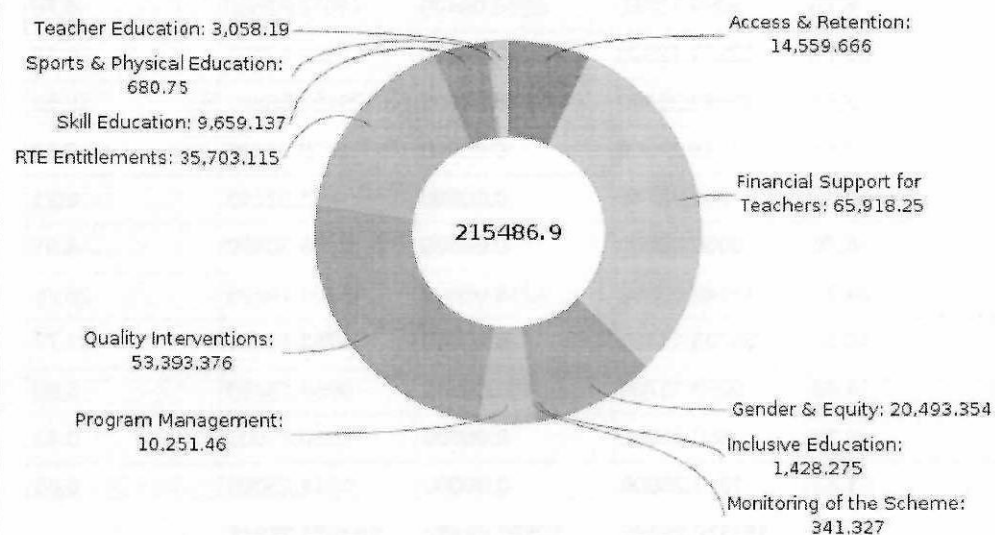
SNo	Major Component	Figures for F.Y. 2024-2025								
		Budget Approvals			Expenditure till Date			Expenditure in % against Approval		
		Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total
1	Access & Retention	2030.54050	5601.63488	7632.17538	1092.14229	0.00000	1092.14229	53.79	0.00	14.31
2	Financial Support for Teachers	73819.65900	0.00000	73819.65900	55323.82228	0.00000	55323.82228	74.94	0.00	74.94
3	Gender & Equity	20495.77400	117.60000	20613.37400	15044.96043	0.00000	15044.96043	73.41	0.00	72.99
4	Inclusive Education	1016.44000	0.00000	1016.44000	632.08168	0.00000	632.08168	62.19	0.00	62.19
5	Monitoring of the Scheme	341.66870	0.00000	341.66870	71.53061	0.00000	71.53061	20.94	0.00	20.94
6	Program Management	11095.26000	0.00000	11095.26000	6599.39750	0.00000	6599.39750	59.48	0.00	59.48
7	Quality Interventions	63943.28279	2445.45500	66388.73779	36874.06624	399.60380	37273.67004	57.67	16.34	56.14
8	RTE Entitlements	38334.84200	0.00000	38334.84200	31601.48224	0.00000	31601.48224	82.44	0.00	82.44
9	Skill Education	9558.57600	366.00000	9924.57600	597.88248	0.00000	597.88248	6.25	0.00	6.02
10	Sports & Physical Education	2890.75000	0.00000	2890.75000	114.41594	0.00000	114.41594	3.96	0.00	3.96
11	Teacher Education	1047.07500	32.00000	1079.07500	534.16917	13.60132	547.77049	51.02	42.50	50.76
12	Total	224573.86799	8562.68988	233136.55787	148485.95086	413.20512	148899.15598	66.12	4.83	63.87

Major Component wise - State Plan (F.Y. 2025-2026)

SNo	Major Component	Figures for F.Y. 2025-2026							
		Proposed by State				Recommended by DoSEL			
		Recurring	Non-Recurring	Total	% of Total	Recurring	Non-Recurring	Total	% of Total
1	Access & Retention	2099.73250	12459.93400	14559.66650	6.76	2099.73250	8980.09400	11079.82650	6.76
2	Financial Support for Teachers	65918.25000	0.00000	65918.25000	30.59	32959.12500	0.00000	32959.12500	20.10
3	Gender & Equity	20493.35400	0.00000	20493.35400	9.51	20493.35400	0.00000	20493.35400	12.50
4	Inclusive Education	1428.27500	0.00000	1428.27500	0.66	1428.27500	0.00000	1428.27500	0.87
5	Monitoring of the Scheme	341.32740	0.00000	341.32740	0.16	341.32740	0.00000	341.32740	0.21
6	Program Management	10251.46000	0.00000	10251.46000	4.76	8050.30600	0.00000	8050.30600	4.91
7	Quality Interventions	52174.47550	1218.90000	53393.37550	24.78	41049.89506	1218.90000	42268.79506	25.78
8	RTE Entitlements	35703.11450	0.00000	35703.11450	16.57	35703.11450	0.00000	35703.11450	21.77
9	Skill Education	9259.13700	400.00000	9659.13700	4.48	9259.13700	400.00000	9659.13700	5.89
10	Sports & Physical Education	680.75000	0.00000	680.75000	0.32	680.75000	0.00000	680.75000	0.42
11	Teacher Education	1311.25000	1746.94000	3058.19000	1.42	1311.25000	0.00000	1311.25000	0.80
12	Total	199661.12590	15825.77400	215486.89990		153376.26646	10598.99400	163975.26046	

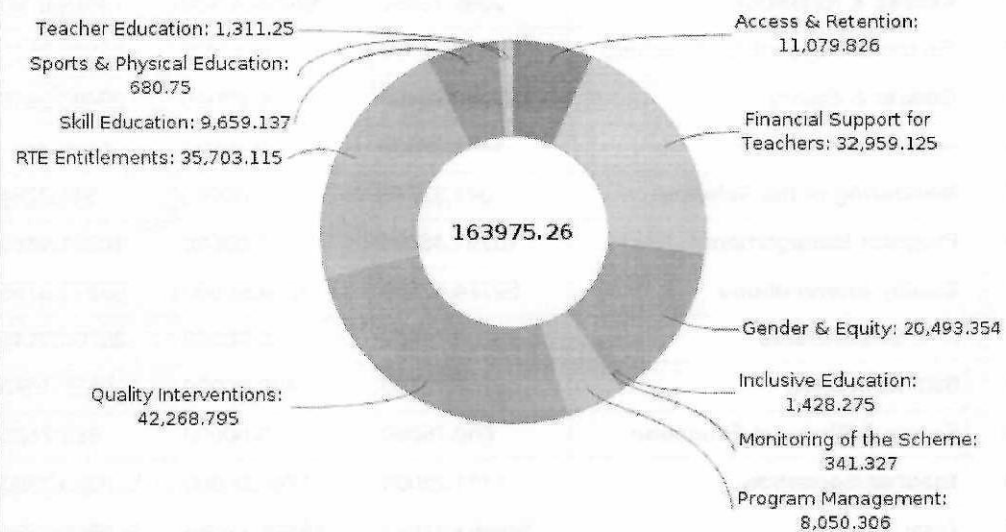
Major Component wise Details

State Proposal (Figures In Lakhs)



- Access & Retention • Financial Support for Teachers • Gender & Equity
- Inclusive Education • Monitoring of the Scheme • Program Management
- Quality Interventions • RTE Entitlements • Skill Education
- Sports & Physical Education • Teacher Education

DoSEL Recommendations (Figures In Lakhs)



- Access & Retention • Financial Support for Teachers • Gender & Equity
- Inclusive Education • Monitoring of the Scheme • Program Management
- Quality Interventions • RTE Entitlements • Skill Education
- Sports & Physical Education • Teacher Education

☐ No fund Recommended
 ☐ Less fund Recommended
 ☐ Excess fund Recommended

*All figures (In Lakhs)

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks			
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)				
Schem Name : 1 - Elementary Education														
1 - Gender & Equity	1.1 - Kasturba Gandhi Balika Vidyalaya (KGBVs)	1.1.1 - KGBV - Type III (Recurring) (Previous Year) (Classes VI -XII)	1-Food/Lodging per child per month	R	71050	0.15400	10941.70000	71050	0.15400	10941.70000	Recommended as per the proposal			
			2-Supplementary TLM, Stationery and other educational material	R	71050	0.01000	710.50000	71050	0.01000	710.50000	Recommended as per the proposal			
			3-1 Warden	R	203	3.00000	609.00000	203	3.00000	609.00000	Recommended as per the proposal @ Rs. 25,000 per month per year			
			4-3 Part time teachers	R	1015	1.32000	1339.80000	1015	1.32000	1339.80000	Recommended as per the proposal @ Rs 11,000 per month per par time teacher			
			5-2 Support Staff - (Accountant / Assistant, Peon, Chowkidar)	R	406	0.60000	243.60000	406	0.60000	243.60000	Recommended as proposed by the state. @ Rs. 60,000 per year per staff			
			6-1 Head Cook	R	203	0.72000	146.16000	203	0.72000	146.16000	Recommended as per the proposal. @ Rs.6000 per month per year			
			7-2 Assistant Cook	R	609	0.57600	350.78400	609	0.57600	350.78400	Recommended as per the proposal @ Rs.4,800 per month per year			
			8-4 Full Time Teachers/Lecturer	R	812	2.40000	1948.80000	812	2.40000	1948.80000	Recommended as per the proposal @ Rs 20,000 per month per teacher			
			9-Specific skill training per girl	R	71050	0.00350	248.67500	71050	0.00350	248.67500	Recommended as per the proposal @ Rs. 350 per girl per year			
			10-Medical care / Contingencies	R	71050	0.00850	603.92500	71050	0.00850	603.92500	Recommended as per the proposal			
			11-Maintenance	R	203	2.00000	406.00000	203	2.00000	406.00000	Recommended as per the proposal			
			12-Miscellaneous	R	203	2.00000	406.00000	203	2.00000	406.00000	Recommended as per the proposal			
			13-P.T.A.	R	71050	0.00200	142.10000	71050	0.00200	142.10000	Recommended as per the proposal			
			14-Capacity Building	R	203	0.25000	50.75000	203	0.25000	50.75000	Recommended as per the proposal @ Rs.25,000 per year per KGBV			
			15-Physical / Self Defence	R	203	0.15000	30.45000	203	0.15000	30.45000	Recommended as per the proposal. @Rs.5000 per month for 3 months			
			16-Examination Fee	R	20300	0.01250	253.75000	20300	0.01250	253.75000	Recommended as per the proposal			
			17-Stipend per girl per month	R	71050	0.01200	852.60000	71050	0.01200	852.60000	Recommended as per the proposal @ Rs.1,200 per girl per year			
			18-1 Full time Accountant	R	203	1.92000	389.76000	203	1.92000	389.76000	Recommended @ Rs. 16000 per month			
			19-Electricity / Water Charges	R	203	2.50000	507.50000	203	2.50000	507.50000	Recommended as per the proposal			
			20-Preparatory Camps	R	203	0.50000	101.50000	203	0.50000	101.50000	Recommended as per the proposal @ Rs. 50,000 for 203 KGBVs			
			Sub Total					451269		20283.35400	451269		20283.35400	
			Total of Kasturba Gandhi Balika Vidyalaya (KGBVs)					451269		20283.35400	451269		20283.35400	
				1.2 - Rani Laxmibai Atma Raksha	1.2.1 - Rani Laxmibai Atma	1-Rani Laxmibai Atma Raksha Prashikshan (Upto Class VIII)	R	700	0.15000	105.00000	700	0.15000	105.00000	Recommended as per the proposal @ Rs.5000 per month for 3 months

☐ No fund Recommended
 ☐ Less fund Recommended
 ☐ Excess fund Recommended

*All figures (In Lakhs)

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
	Prashikshan	Raksha Prashikshan (up to Highest Class VIII)	Sub Total		700		105.00000	700		105.00000	
		Total of Rani Laxmibai Atma Raksha Prashikshan			700		105.00000	700		105.00000	
	Total of Gender & Equity				451969		20388.35400	451969		20388.35400	
2 - RTE Entitlements	2.1 - Reimbursement towards expenditure incurred for 25% of Admission under 12 (1)(c) RTE Act	2.1.1 - Reimbursement of Fee	1-Reimbursement of Fee against 25% admission under Section 12(1)(c) of RTE Act 2009	R	20665	0.05100	1053.91500	20665	0.05100	1053.91500	Amount reimbursed by the state for children studying in class 1 and above is recommended. State has reimbursed Rs. 1053.91 lakh to 475 private schools for 20665 children in class 1 and above. (State is yet to submit the UC letter for the same)
			Sub Total			20665		1053.91500	20665		1053.91500
		Total of Reimbursement towards expenditure incurred for 25% of Admission under 12 (1)(c) RTE Act			20665		1053.91500	20665		1053.91500	
		2.2 - Special Training of Out of School Children (OoSC)	2.2.1 - Special Training for OoSC - Non-Residential (Fresh)	1-6 Months (Non-Residential - Fresh)	R	6507	0.03000	195.21000	6507	0.03000	195.21000
	2-9 Months (Non - Residential - Fresh)			R	1454	0.04500	65.43000	1454	0.04500	65.43000	Details of 1454 children uploaded by the state on PRABANDH portal. Recommended for 9 month non residential special training. It should be ensured that the state updates the progress of mainstreaming in time.
	Sub Total			7961		260.64000	7961		260.64000		
	Total of Special Training of Out of School Children (OoSC)			7961		260.64000	7961		260.64000		
	2.3 - Community Mobilization	2.3.1 - Community Mobilization (Elementary)	1-Training of SMC/ SDMC	R	32630	0.03000	978.90000	32630	0.03000	978.90000	Recommended as per norms of Training of SMC/SMDC @ Rs. 3,000
			2-Community Mobilization	R	32630	0.01500	489.45000	32630	0.01500	489.45000	Recommended as per norms of Community Mobilization @ Rs. 1,500
			Sub Total			65260		1468.35000	65260		1468.35000
		Total of Community Mobilization			65260		1468.35000	65260		1468.35000	
	2.4 - Free Uniforms	2.4.1 - Uniform	1-All Girls (Uniform)	R	1838721	0.00600	11032.32600	1838721	0.00600	11032.32600	Recommended for Providing two sets of free uniforms to 1838721 students @ Rs. 600/- per child per Annum.
			2-ST Boys (Uniform)	R	555286	0.00600	3331.71600	555286	0.00600	3331.71600	Recommended for Providing two sets of free uniforms to 555286 students @ Rs. 600/- per child per Annum.
			3-SC Boys (Uniform)	R	292443	0.00600	1754.65800	292443	0.00600	1754.65800	Recommended for Providing two sets of free uniforms to 292443 students @ Rs. 600/- per child per Annum.

☐ No fund Recommended
 ☐ Less fund Recommended
 ☐ Excess fund Recommended

*All figures (In Lakhs)

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
			4-BPL Boys (Uniform)	R	828419	0.00600	4970.51400	828419	0.00600	4970.51400	Recommended for Providing two sets of free uniforms to 828419 students @ Rs. 600/- per child per Annum.
			Sub Total		3514869		21089.21400	3514869		21089.21400	
			Total of Free Uniforms		3514869		21089.21400	3514869		21089.21400	
	2.5 - Free Textbooks	2.5.1 - Free Text Books	1-Text Books (Class I - II)	R	985817	0.00250	2464.54250	985817	0.00250	2464.54250	Recommended free text books for 985817 children @ 250/- per child for class I to II. It should ensure that books are distributed in time.
			2-Text Books (Class III - V)	R	1543438	0.00250	3858.59500	1543438	0.00250	3858.59500	Recommended free text books for 1543438 children @ 250/- per child for class III to V. It should ensure that books are distributed in time.
			3-Text Books (Class VI - VIII)	R	1348817	0.00400	5395.26800	1348817	0.00400	5395.26800	Recommended free text books for 1348817 children @ 400/- per child for class VI to VIII should ensure that books are distributed in time.
			Sub Total		3878072		11718.40550	3878072		11718.40550	
			Total of Free Textbooks		3878072		11718.40550	3878072		11718.40550	
			Total of RTE Entitlements		7519553		35590.52450	7486827		35590.52450	
3 - Access & Retention	3.1 - Netaji Subhas Chandra Avasiya Vidhyalaya	3.1.1 - Netaji Subhash Chandra Bose Avasiya Vidyalaya - NR (Previous Year) (Capacity 100) (Elementary)	1-Replacement of bedding (once in 3 years)	NR	1700	0.01800	30.60000	1700	0.01800	30.60000	Recommended bedding for 17 existing residential schools @Rs.1800 per bedding after a gap of 3 years
			Sub Total		1700		30.60000	1700		30.60000	
		3.1.2 - Netaji Subhash Chandra Bose Avasiya Vidyalaya - Recurring (Previous Year) (Capacity 100) (Elementary)	1-Food/Lodging per child per month	R	2797	0.18000	503.46000	2797	0.18000	503.46000	Recommended @Rs. 1500 per child per annum for food & lodging for 2797 students in 25 functional residential schools and 1 hostel
			2-Stipend per child per month	R	2797	0.01200	33.56400	2797	0.01200	33.56400	Recommended stipend@Rs.1200 per child per annum for 2797 students in 25 functional residential schools and 1 hostel
			3-Supplementary TLM, Stationery and other educational material	R	2797	0.01000	27.97000	2797	0.01000	27.97000	Recommended @Rs.1000 per child for 2797 students in 25 functional residential schools and 1 hostel for stationery ,TLM and other educational material
			4-1 Warden	R	26	3.20000	83.20000	26	3.20000	83.20000	Recommended @Rs. 26,666 per head per month for 12 months for 26 wardens
			5-4 - 5 Fulltime teachers as per RTE Norms	R	130	2.90400	377.52000	130	2.90400	377.52000	Recommended @Rs. 24200 per head per month for 5 full time teachers per residential

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
											school/hostel
			6-3 Part time teachers	R	78	1.45200	113.25600	78	1.45200	113.25600	Recommended @Rs. 12100 per head per month for 12 months for 78 part time teachers in 25 functional residential schools and 1 hostel. (Remuneration/Salary increased compared to 2024-25)
			7-1 Head Cook	R	26	0.87120	22.65120	26	0.87120	22.65120	Recommended @Rs. 7260 per head per month for 26 head cooks in 25 functional residential schools and 1 hostel
			8-2 Assistant Cook	R	52	0.65340	33.97680	52	0.65340	33.97680	Recommended @Rs. 5445 per head per month for 2 assistant cooks in each of 25 functional residential schools and 1 hostel
			9-Specific Skill training	R	2797	0.01000	27.97000	2797	0.01000	27.97000	Recommended @Rs. 1000 per child for 2797 students in 25 functional residential schools and 1 hostel for specific skill training
			10-Electricity / water charges	R	2797	0.01000	27.97000	2797	0.01000	27.97000	Recommended @Rs. 1000 per child per annum for 2797 students in 25 existing residential schools and 1 hostel
			11-Medical care/contingencies	R	2797	0.01250	34.96250	2797	0.01250	34.96250	Recommended @Rs. 1,250 per child per annum for 2797 students in 25 functional residential schools and 1 hostel
			12-Maintenance	R	2797	0.01000	27.97000	2797	0.01000	27.97000	Recommended @Rs.1000 per child per annum for 2797 students in 25 functional residential schools and 1 hostel for maintenance
			13-Miscellaneous	R	2797	0.01000	27.97000	2797	0.01000	27.97000	Recommended @Rs.1000 per child for 2797 students in 25 functional residential schools and 1 hostel for miscellaneous works
			14-Preparatory camps	R	1653	0.01000	16.53000	1653	0.01000	16.53000	Recommended @Rs.1000 per child for 1653 students in 25 functional residential schools and 1 hostel for preparatory camps for new enrolments
			15-P.T.A / school functions	R	2797	0.01000	27.97000	2797	0.01000	27.97000	Recommended @Rs.1000 per child for 2797 students in 25 functional residential schools and 1 hostel for PTM/School Functions
			16-Capacity Building	R	2797	0.01000	27.97000	2797	0.01000	27.97000	Recommended @Rs.1000 per child for 2797 students in 25 functional residential schools and 1 hostel for capacity building of students
			17-Physical / Self Defence Training	R	26	0.15000	3.90000	26	0.15000	3.90000	Recommended @Rs. 15,000 per residential school/hostel
			18-1 Full time Accountant	R	26	1.45200	37.75200	26	1.45200	37.75200	Recommended @Rs. 12100 per head per month for 26 Accountants in 25 functional

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*All figures (In Lakhs)

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
											residential schools and 1 hostel
			19-2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	R	52	0.72600	37.75200	52	0.72600	37.75200	Recommended @Rs. 6050 per head per month for 2 support staffs in each of 25 functional residential schools and 1 hostel
			Sub Total		30039		1494.31450	30039		1494.31450	
			Total of Netaji Subhas Chandra Avasiya Vidhyalaya		31739		1524.91450	31739		1524.91450	
	3.2 - Strengthening of Existing Schools	3.2.1 - Strengthening of Existing Schools (up to Highest Class VIII) - NR	1-Boys Toilet	NR	177	3.00000	531.00000	177	3.00000	531.00000	Recommended as per Udise gap and norms
			2-Girls Toilets (Upto Class VIII)	NR	107	2.99000	319.93000	107	2.99000	319.93000	Recommended as per Udise gap and norms
			3-Drinking Water (Upto Class VIII)	NR	101	0.82400	83.22400	101	0.82400	83.22400	Recommended as Proposed
			4-CWSN Toilets (Upto Class VIII)	NR	60	2.44000	146.40000	60	2.44000	146.40000	Recommended as per Udise gap and norms
			5-Major Repair(Elementary)	NR	312	2.54500	794.04000	312	2.54500	794.04000	Recommended as per Udise gap and norms
			Sub Total		757		1874.59400	757		1874.59400	
		Total of Strengthening of Existing Schools			757		1874.59400	757		1874.59400	
		Total of Access & Retention			32496		3399.50850	32496		3399.50850	
4 - Inclusive Education	4.1 - Provision for Children with Special Needs (CWSN)	4.1.1 - Student Oriented Components (Pre-Primary) (Student Specific) (Recurring)	1-Escort Allowance	R	57	0.05000	2.85000	57	0.05000	2.85000	Recommended as proposed for 57 CwSN for escort facility with a unit cost of Rs.500/month for 10 months
			2-Transport Allowance	R	49	0.05000	2.45000	49	0.05000	2.45000	Recommended as proposed for 49 CwSN for transport with a unit cost of Rs.500/month for 10 months
			3-Providing Aids & Appliances	R	88	0.04000	3.52000	88	0.04000	3.52000	Recommended for 88 CwSN with a unit cost of Rs 4000/- (an average unit cost) per CwSN.
			Sub Total		194		8.82000	194		8.82000	
		4.1.2 - Student Oriented Components (Pre-Primary) (District Level) (Recurring)	1-Purchase/Development of age appropriate TLMs	R	24	0.50000	12.00000	24	0.50000	12.00000	Recommended as proposed for development of appropriate TLMs with a unit cost of Rs.50,000/district
			2-Oriented of Principals, Pre-Primary teachers, Anganwadi workers, parents / guardians et	R	24	1.00000	24.00000	24	1.00000	24.00000	Recommended for the Orientation of Principals, Pre-Primary teachers, Anganwadi workers, parents / guardians etc.
			Sub Total		48		36.00000	48		36.00000	
		4.1.3 - Identification & Assessment (up to Highest Class VIII)	1-Identification and Assessment (Medical Assessment Camps) (Upto Highest Class VIII)	R	268	0.10000	26.80000	268	0.10000	26.80000	Recommended at Rs. 10000/- per BRC (as per norms) for annual identification camps for CwSN in pre-primary sections and for classes I to XII.
			Sub Total		268		26.80000	268		26.80000	
		4.1.4 - Student Oriented Components (Upto	1-Purchase/Development of instructional & Training materials	R	24	0.50000	12.00000	24	0.50000	12.00000	Recommended for development of appropriate TLMs with a unit cost of Rs.50,000/district.

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*All figures (In Lakhs)

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
		Highest Class - VIII) (District Level) (Recurring)	2-Sports & Exposure Visit	R	24	1.11000	26.64000	24	1.11000	26.64000	Recommended for conducting sports events across all districts & blocks. State is request to promote inclusive sports activities.
			3-Orientation of Principals, Educational administrators, parents / guardians etc.	R	24	1.00000	24.00000	24	1.00000	24.00000	Recommended as proposed for one day orientation program for School Heads & Parents/caregivers with a unit cost of Rs.1.0 lakh/district
			Sub Total		72		62.64000	72		62.64000	
		4.1.5 - Student Oriented Components (Upto Highest Class - VIII) (Student Specific) (Recurring)	1-Escort Allowance	R	4255	0.05000	212.75000	4255	0.05000	212.75000	Recommended as proposed for 4255 CwSN for escort facility with a unit cost of Rs.500/month for 10 months
			2-Transport Allowance	R	4244	0.05000	212.20000	4244	0.05000	212.20000	Recommended as proposed for 4244 CwSN for transport facility with a unit cost of Rs.500/month for 10 months
			3-Home Based Education	R	1231	0.03500	43.08500	1231	0.03500	43.08500	Recommended as proposed for 1231 CwSN enrolled in home based education programme.
			4-Braille Stationary Material (Inc. Embossed Charts, globes etc)	R	1350	0.01550	20.92500	1350	0.01550	20.92500	Recommended as proposed for Braille Stationary Material (Inc. Embossed Charts, globes etc)
			5-Providing Aids & Appliances	R	11332	0.04000	453.28000	11332	0.04000	453.28000	Recommended for 11332 CwSN with a unit cost of Rs 4000/- (an average unit cost) per CwSN.
			6-Reader Allowance- For only VI and Low vision	R	1057	0.05000	52.85000	1057	0.05000	52.85000	Recommended for 1057 readers for children with visual impairment as per UDISE+.
			Sub Total		23469		995.09000	23469		995.09000	
		4.1.6 - Student Oriented Components (Upto Highest Class - VIII) (Block Level) (Recurring)	1-Environment Building programme	R	268	0.05000	13.40000	268	0.05000	13.40000	Recommended for awareness activities with a unit cost of Rs.5000/BRC.
			Sub Total		268		13.40000	268		13.40000	
		4.1.7 - Capacity Building of Special Educators (up to Highest Class VIII)	1-In-service Training of Special Educators (Upto Highest Class VIII)	R	536	0.05000	26.80000	536	0.05000	26.80000	State has proposed for cross disability training for 536 special educators (in position only). Accordingly, considered for 536 special educators with a unit cost of Rs.500/special educator for 10 days training.
			Sub Total		536		26.80000	536		26.80000	
		Total of Provision for Children with Special Needs (CWSN)			24855		1169.55000	24855		1169.55000	
		Total of Inclusive Education			24855		1169.55000	24855		1169.55000	

☐ No fund Recommended ☐ Less fund Recommended ☐ Excess fund Recommended

*All figures (In Lakhs)

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
5 - Quality Interventions	5.1 - Assessment at National & State level	5.1.1 - Assessment at State level (Elementary)	1-Assessment at State level	R	24	10.00000	240.00000	24	10.00000	240.00000	Recommended for District level assessment cell to conduct various assessment related activities to improve learning outcomes, teacher capacities and item bank development @Rs 10 lakh per district
			Sub Total		24		240.00000	24		240.00000	
			Total of Assessment at National & State level		24		240.00000	24		240.00000	
	5.2 - Rastriya Aavishkar Abhiyan	5.2.1 - Rashtriya Aavishkar Abhiyaan (Elementary)	1-Science Exhibition / Book Fair	R	24	2.00000	48.00000	24	2.00000	48.00000	Recommended as proposed. Science exhibition and book fair will be organized for elementary classes at district level. Students from elementary classes are selected through competition at school level, block level. distribution of cash prize not recommended.
			2-Quiz Competition	R	24	1.00000	24.00000	24	1.00000	24.00000	
			3-Excursion Trip for Students within State	R	4800	0.05000	240.00000	4800	0.05000	240.00000	
			Sub Total		4848		312.00000	4848		312.00000	
			Total of Rastriya Aavishkar Abhiyan		4848		312.00000	4848		312.00000	
	5.3 - Funds for Quality (LEP, Innovation, Guidance etc)	5.3.1 - LEP (Class VI - VIII)	1-Learning Enhancement/Enrichment Programme (Remedial Teaching)	R	602892	0.00500	3014.46000	602892	0.00425	2562.29100	Recommended for TLM and LEP covering children from classes 3 to 8 as per the following bifurcation: 1) TLM for all children classes 3 to 5 in Govt. Schools @ Rs. 425 per student. 2) LEP for 25% of students in classes 6 to 8 in Govt. Schools @ Rs. 425 per student.
			Sub Total		602892		3014.46000	602892		2562.29100	
		5.3.2 - Innovation Projects - (Elementary) (Recurring)	1-Youth & Eco Club	R	11530	0.10000	1153.00000	11530	0.10000	1153.00000	Recommended as proposed for engaging students in environment friendly activities.
			2-Youth & Eco Club(stand alone primary only schools)	R	21218	0.03000	636.54000	21218	0.03000	636.54000	Recommended as proposed for engaging students in environment friendly activities.
			3-ICT Lab to BRCs (Recurring)	R	258	2.40000	619.20000	258	2.40000	619.20000	Recommended as proposed recurring grant for ICT labs established at the BRC
			4-Strengthening of Sports Education	R	32748	0.05000	1637.40000	32748	0.05000	1637.40000	Recommended as proposed for conducting

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
											annual sports program comprising of various events to be organized at school, district, divisional and state level as part of Khelo Jharkhand/ khel-mela, khelutsav.
			5-Exposure to Vocational Education (Class 6 - 8)	R	1476	0.12000	177.12000	1476	0.12000	177.12000	Recommended as per the proposal for 1476 Schools, Total enrolment required
			6-Monthly Magazine PANKH	R	34435	0.04600	1584.01000	34435	0.04600	1584.01000	Recommended as proposed for monthly magazine "PANKH" to inculcate reading habits among students, covering diverse issues in education, health, etc.
			7-Mother tongue based education	R	956	0.60000	573.60000	956	0.60000	573.60000	Recommended as proposed for various activities to be conducted under the MTB-MLE programme in 956 schools with a focus on improving learning levels and related educational indicators of children at the primary stage through a focus on mother tongue.
			Sub Total		102640		6380.87000	102621		6380.87000	
			Total of Funds for Quality (LEP, Innovation, Guidance etc)		705532		9395.33000	705513		8943.16100	
5.4 - Academic support through BRC/URC/CRC	5.4.1 - Provisions for CRCs	1-Maintenance Grant	R	2274	0.05000	113.70000	2274	0.05000	113.70000	113.70000	Recommended as proposed Maintenance Grant for 2274 CRCs @Rs. 5000/- per CRC.
		2-TLM Grant	R	2274	0.03000	68.22000	2274	0.03000	68.22000	68.22000	Recommended as proposed TLM Grant for 2274 CRCs @Rs. 3000/- per CRC.
		3-Meeting, TA	R	2274	0.05000	113.70000	2274	0.05000	113.70000	113.70000	Recommended as proposed Meeting.TA @Rs.5000/- per CRCs.
		4-Contingency Grant	R	2274	0.10000	227.40000	2274	0.10000	227.40000	227.40000	Recommended as proposed Contingency Grant for 2274 CRCs @Rs. 10000/- per CRC.
		5-Financial Support for CRC Coordinator (one)	R	2274	1.52000	3456.48000	2274	1.52000	3456.48000	3456.48000	Recommended 12 months salary for 2274 in-position CRCs @Rs. 12666/- per person per month, as per norms.
		Sub Total		11370		3979.50000	11370		3979.50000		
	5.4.2 - Provision for BRCs/URCs	1-Financial Support for 1 Data Entry Operator in position	R	268	1.61000	431.48000	268	1.61000	431.48000	431.48000	Recommended 12 months salary for 268 In-position Data Entry Operator @13416/- per person per month, as per norms.
		2-Financial Support for 1 MIS Coordinator in position	R	268	2.40000	643.20000	268	2.40000	643.20000	643.20000	Recommended 12 months salary for 268 In-position MIS coordinator @Rs. 20000/- per person per month, as per the norms.
		3-Financial Support for 2 Resource Persons for CWSN	R	536	1.89000	1013.04000	536	1.89000	1013.04000	1013.04000	Recommended 12 months salary for 536 In-position CWSN Resource person @Rs.

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Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
											15750/- per person per month, as per norms.
			4-Financial Support for 6 Resource Persons at BRC	R	745	1.66000	1236.70000	745	1.66000	1236.70000	Recommended 12 months Salary for 745 In-position Subject Specific Resource Person @Rs.13833/- per person per month, as per norms.
			5-Maintenance Grant	R	268	0.15000	40.20000	268	0.15000	40.20000	Recommended as proposed Maintenance grant for 268 BRCs @15000/- per BRC.
			6-TLE/TLM Grant	R	268	0.05000	13.40000	268	0.05000	13.40000	Recommended as proposed TLM Grant for 268 BRCs @5000/- BRC.
			7-Meeting, TA	R	268	0.30000	80.40000	268	0.30000	80.40000	Recommended as proposed Meeting, TA Grant for 268 BRCs @Rs.30000/- per BRC.
			8-Contingency Grant	R	268	0.25000	67.00000	268	0.25000	67.00000	Recommended as proposed Contingency Grant for 268 BRCs @Rs. 25000/- per BRC
			Sub Total		2889		3525.42000	2889		3525.42000	
		Total of Academic support through BRC/URC/CRC			14259		7504.92000	14259		7504.92000	
	5.5 - ICT and Digital Initiatives	5.5.1 - Recurring Components (Digital Hardware & Software upto Highest Class VIII)	1-Recurring Cost (ICT & Digital Initiatives) (Option - I) (Existing)	R	2492	2.30000	5731.60000	2492	2.30000	5731.60000	The recurring cost for the 2,492 functional schools is recommended. The state did not include the recurring cost for the 68 PM-SHRI schools.
			2-Smart Classroom - (Recurring) (Type - II) (Elementary) (Existing)	R	342	0.38000	129.96000	342	0.38000	129.96000	Recommended as proposed
			Sub Total		2834		5861.56000	2834		5861.56000	
		Total of ICT and Digital Initiatives			2834		5861.56000	2834		5861.56000	
	5.6 - Foundational Literacy and Numeracy -FS	5.6.1 - Pre-Primary (Recurring)	1-Support to Pre-Primary(Existing)	R	1413	0.50000	706.50000	1413	0.50000	706.50000	Recommended as proposed for 1413 schools as per the norms for recurring grant upto 2 lakhs per school per annum
			Sub Total		1413		706.50000	1413		706.50000	
		5.6.2 - TLM (Pre-Primary to Grade 2)	1-Teaching Learning Materials for implementation of Innovative pedagogies pre-primary sections in Govt. Schools and Grade 1 and 2	R	972112	0.00450	4374.50400	972112	0.00450	4374.50400	Recommended 4374.504 lakhs for 972112 pre-primary to Grade I & II students for the provision of teaching learning material.
			Sub Total		972112		4374.50400	972112		4374.50400	
		5.6.3 - Foundational Literacy and Numeracy	1-Teacher Resource Material / Activity Handbook of Grades I to II	R	60059	0.00150	90.08850	60059	0.00150	90.08850	Recommended for 60059 primary school teachers as per UDISE Data as per the Samagra norms @150 per teacher for primary school teachers.
			2-Capacity building of Teachers from Pre-Primary, Grades I and II	R	60059	0.01500	900.88500	60059	0.01500	900.88500	Recommended 5 days training for 60059 primary teachers as per UDISE data as per the norms of @300 per teacher per day.
			3-Foundational Learning Study (FLS)	R	24	2.00000	48.00000	24	2.00000	48.00000	Recommended as proposed for 24 districts for

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 ☐ Less fund Recommended
 ☐ Excess fund Recommended

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
											conducting periodic & holistic assessment.
			Sub Total		120142		1038.97350	120142		1038.97350	
			Total of Foundational Literacy and Numeracy -FS		1093667		6119.97750	1093667		6119.97750	
			Total of Quality Interventions		1853699		39856.58750	1821145		28981.61850	
6 - Monitoring of the Scheme	6.1 - Monitoring Information System (MIS)	6.1.1 - Monitoring of the Scheme	1-Child Tracking System	R	5126548	0.00003	153.79644	5126548	0.00003	153.79644	Recommended as proposed.
			2-MIS (UDISE +)	R	5126548	0.00002	102.53096	5126548	0.00002	102.53096	Recommended as proposed.
			Sub Total		10253096		256.32740	10253096		256.32740	
		6.1.2 - Vidya Samiksha Kendra (Recurring)	1-Vidya Samiksha Kendra (Recurring)	R	1	85.00000	85.00000	1	85.00000	85.00000	Recommended as proposed for VSK recurring cost.
			Sub Total		1		85.00000	1		85.00000	
		Total of Monitoring Information System (MIS)		10253097		341.32740	10253097		341.32740		
		Total of Monitoring of the Scheme		10253097		341.32740	10253097		341.32740		
7 - Program Management	7.1 - Program Management (MMMER)	7.1.1 - Program Management (MMMER)	1-Program Management (MMMER) District Level	R	24	315.00000	7560.00000	24	315.00000	7560.00000	Recommended MMMER @ 4.9% as per budget limit.
			2-Program Management (MMMER - E.E / S.E. / T.E.)	R	1	2691.46000	2691.46000	1	490.30600	490.30600	Recommended MMMER @ 4.9% as per budget limit.
			Sub Total		25		10251.46000	25		8050.30600	
		Total of Program Management (MMMER)		25		10251.46000	25		8050.30600		
		Total of Program Management		25		10251.46000	25		8050.30600		
8 - Financial Support for Teachers	8.1 - Financial Support for Teachers (HMs/Teachers)	8.1.1 - Financial Support for Salary (Elementary)	1-Financial Support for Teacher Salary (Elementary)	R	42062	1.56717	65918.25000	42062	0.78358	32959.12500	Recommended for 50% of the total eligible under Financial Support for Teacher Salary at Elementary level as per budget limit.
			Sub Total		42062		65918.25000	42062		32959.12500	
		Total of Financial Support for Teachers (HMs/Teachers)		42062		65918.25000	42062		32959.12500		
		Total of Financial Support for Teachers		42062		65918.25000	42062		32959.12500		
		Total of Elementary Education		20177756		176915.56190	20112476		130880.31390		

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
Schem Name : 2 - Secondary Education											
1 - Access & Retention	1.1 - Netaji Subhas Chandra Avasiya Vidhyalaya	1.1.1 - Netaji Subhash Chandra Bose Avasiya Vidyalaya - Recurring (Previous Year) (Upgradation till XII)	1-Stipend per child per month	R	1530	0.01200	18.36000	1530	0.01200	18.36000	Recommended @Rs. 100 per child per month for 1530 secondary students in 25 functional residential schools and 1 hostel
			2-Supplementary TLM, Stationery and other educational Materials	R	1530	0.01000	15.30000	1530	0.01000	15.30000	Recommended @Rs. 1000 per child for 1530 secondary students in 25 functional residential schools and 1 hostel
			3-4 Full-time Teachers	R	52	2.90400	151.00800	52	2.90400	151.00800	Recommended @Rs. 24200 per head per month for 52 full time contractual teachers in 25 functional residential schools and 1 hostel (Remuneration/Salary increased by 10% as compared to 2024-25 as per norms)
			4-Specific Skill training	R	1530	0.01000	15.30000	1530	0.01000	15.30000	Recommended @Rs. 1000 per child for 1530 secondary students in 25 functional residential schools and 1 hostel
			5-Electricity / water charges	R	1530	0.01000	15.30000	1530	0.01000	15.30000	Recommended @Rs. 1000 per child for 1530 secondary students in 25 functional residential schools and 1 hostel
			6-Medical care/contingencies	R	1530	0.01250	19.12500	1530	0.01250	19.12500	Recommended @Rs. 1250 per child for 1530 secondary students in 25 functional residential schools and 1 hostel
			7-Maintenance	R	1530	0.01000	15.30000	1530	0.01000	15.30000	Recommended @Rs. 1000 per child for 1530 secondary students in 25 functional residential schools and 1 hostel
			8-Miscellaneous	R	1530	0.01000	15.30000	1530	0.01000	15.30000	Recommended @Rs. 1000 per child for 1530 secondary students in 25 functional residential schools and 1 hostel
			9-P.T.A / school functions	R	1530	0.01000	15.30000	1530	0.01000	15.30000	Recommended @Rs. 1000 per child for 1530 secondary students in 25 functional residential schools and 1 hostel
			10-Physical / Self Defence Training	R	1530	0.01000	15.30000	1530	0.01000	15.30000	Recommended @Rs. 1000 per child for 1530 secondary students in 25 functional residential schools and 1 hostel
			11-Examination Fee	R	1530	0.01250	19.12500	1530	0.01250	19.12500	Recommended @Rs. 1250 per child for 1530 secondary students in 25 functional residential schools and 1 hostel
			12-Capacity Building	R	1530	0.01000	15.30000	1530	0.01000	15.30000	Recommended @Rs. 1000 per child for 1530 secondary students in 25 functional residential schools and 1 hostel
			13-Food/Lofging per Child per month	R	1530	0.18000	275.40000	1530	0.18000	275.40000	Recommended @Rs. 1500 per child per month for 1530 secondary students in 25

☐ No fund Recommended
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Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
											functional residential schools and 1 hostel
		Sub Total			18412		605.41800	18412		605.41800	
		1.1.2 - Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels)- NR (Existing) (Upgrd till XII)	1-Replacement of bedding (once in 3 years)	NR	1140	0.01800	20.52000	1140	0.01800	20.52000	Recommended as proposed bedding for secondary students in 19 existing residential schools
			Sub Total			1140		20.52000	1140		20.52000
		Total of Netaji Subhas Chandra Avasiya Vidhyalaya			19552		625.93800	19552		625.93800	
	1.2 - Strengthening of Existing Schools	1.2.1 - Strengthening of Existing Schools (IX - X) - NR	1-Boys Toilet	NR	13	2.89100	37.58300	13	2.89100	37.58300	Recommended as per Udise gap and norms
			2-Science Lab	NR	33	12.73000	420.09000	33	12.73000	420.09000	Recommended as per Udise gap and norms
			3-Drinking Water	NR	3	0.98900	2.96700	3	0.98900	2.96700	Recommended as per Udise gap and norms
			4-Additional Classroom	NR	380	9.56000	3632.80000	190	9.56000	1816.40000	Recommended for 190 Schools as per Udise gap and norms.
			5-Girls Toilet	NR	15	2.99000	44.85000	15	2.99000	44.85000	Recommended as per Udise gap and norms
			6-Major Repair	NR	148	2.57000	380.36000	148	2.57000	380.36000	Recommended as per Udise gap and norms
			7-CWSN Toilet	NR	7	2.44000	17.08000	7	2.44000	17.08000	Recommended as per Udise gap and norms
			Sub Total			599		4535.73000	409		2719.33000
		1.2.2 - Strengthening of Existing Schools (XI - XII) - NR	1-Additional Classroom	NR	340	9.56000	3250.40000	166	9.56000	1586.96000	Recommended for 166 Schools as per Udise gap and norms.
			2-Physics Lab	NR	76	12.73000	967.48000	76	12.73000	967.48000	Recommended as per Udise gap and norms
			3-Chemistry Lab	NR	70	12.73000	891.10000	70	12.73000	891.10000	Recommended as per Udise gap and norms
			4-Biology Lab	NR	67	12.73000	852.91000	67	12.73000	852.91000	Recommended as per Udise gap and norms
			5-CWSN Toilet	NR	4	2.44000	9.76000	4	2.44000	9.76000	Recommended as per Udise gap and norms
		Sub Total			557		5971.65000	383		4308.21000	
		1.2.3 - Strengthening of Existing Schools - NR (IX to XII)	1-CWSN Toilet	NR	11	2.44000	26.84000	11	2.44000	26.84000	Recommended as per Udise gap and norms
			Sub Total			11		26.84000	11		26.84000
		Total of Strengthening of Existing Schools			1167		10534.22000	803		7054.38000	
	Total of Access & Retention				20719		11160.15800	20355		7680.31800	
2 - RTE Entitlements	2.1 - Community Mobilization	2.1.1 - Community Mobilization (Secondary)	1-SMDC Training	R	2502	0.03000	75.06000	2502	0.03000	75.06000	Recommended as per norms of Training of SMC/SMDC @ Rs. 3,000
			2-Community Mobilization	R	2502	0.01500	37.53000	2502	0.01500	37.53000	Recommended as per norms of Community Mobilization @ Rs. 1,500
			Sub Total			5004		112.59000	5004		112.59000
		Total of Community Mobilization			5004		112.59000	5004		112.59000	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
			Total of RTE Entitlements		5004		112.59000	5004		112.59000	
3 - Quality Interventions	3.1 - Funds for Quality (LEP, Innovation, Guidance etc)	3.1.1 - Innovation Projects - Recurring (Secondary & Sr. Secondary)	1-Youth & Eco Club	R	2723	0.05000	136.15000	2723	0.05000	136.15000	Recommended as discussed for the 2723 secondary/ senior secondary schools for engaging students in environment friendly activities.
			2-Strengthening of School Games	R	2723	0.10000	272.30000	2723	0.10000	272.30000	Recommended as proposed for conducting annual sports program comprising of various events to be organized at school, district, divisional and state level as part of Khelo Jharkhand/ khel-mela, khelutsav.
			3-State Level Sports Tournament	R	1	2400.00000	2400.00000	1	2400.00000	2400.00000	Recommended as proposed for tournaments and competitions to be conducted at both the state and district level covering an extensive array of sports and games with participation by students of various age categories.
			4-Skill Competition (State) (VE)	R	1	12.00000	12.00000	1	12.00000	12.00000	Recommended Rs. 12 lakh for organizing Skill Competition at the State level to meet the sector wise experience.
			5-Internship for Higher Secondary Students (VE)	R	54889	0.01000	548.89000	54889	0.01000	548.89000	Recommended Rs. 1000/- for each student enrolled in Skill Education in 594 schools covering 54889 students.
			6-Skill Competition (VE)	R	24	1.00000	24.00000	24	1.00000	24.00000	Recommended as per the proposal Rs. 1 lakh for each district
			7-Monthly Magazine PANKH	R	2497	0.05000	124.85000	2497	0.05000	124.85000	Recommended as proposed for monthly magazine "PANKH" to inculcate reading habits among students, covering diverse issues in education, health, etc.
			8-State specific curriculum and textbook development	R	24	1.00000	24.00000	24	1.00000	24.00000	Recommended as proposed
			9-Job Fair	R	24	0.50000	12.00000	24	0.50000	12.00000	Recommended Rs. 50,000/- for organizing job fair at the district level. Also suggested to conduct these activities with District Skill Department and Employment Exchange.
			10-Career Counselling for vertical Mobility(VE)	R	656	0.10000	65.60000	656	0.10000	65.60000	Recommended as proposed
			11-Teacher need Assessment	R	19243	0.02600	500.31800	19243	0.02600	500.31800	Recommended as proposed for conducting an extensive teacher need assessment programme covering all teachers in the govt. secondary and senior secondary schools.
		Sub Total		82805		4120.10800	82805		4120.10800		
	3.1.2 - Project Kala Utsav (Secondary)	1-Kala Utsav	R	1	10.00000	10.00000	1	10.00000	10.00000	Recommended as proposed for the Kala Utsav programme	

☐ No fund Recommended
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 ☐ Excess fund Recommended

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
			2-TA/DA allowance for National Level	R	1	2.00000	2.00000	1	2.00000	2.00000	Recommended as proposed
			Sub Total		2		12.00000	2		12.00000	
		3.1.3 - LEP (Class IX - XII)	1-Learning Enhancement/Enrichment Programme (Remedial Teaching)	R	150416	0.00500	752.08000	150416	0.00425	639.26800	Recommended @ Rs. 425 per student for Learning Enhancement Programme for 25% of students enrolled in classes IX to XII.
			Sub Total		150416		752.08000	150416		639.26800	
		3.1.4 - Band Competition	1-Band Competition (Secondary&Sr. Secondary)	R	1	5.00000	5.00000	1	5.00000	5.00000	Recommended as proposed as per the guidelines for conducting state level Band Competition.
			Sub Total		1		5.00000	1		5.00000	
		Total of Funds for Quality (LEP, Innovation, Guidance etc)			233224		4889.18800	233224		4776.37600	
	3.2 - Training for In-service Teacher and Head Teachers	3.2.1 - In-Service Training (IX - XII)	1-Teachers Class XI to XII (Government Schools)	R	4806	0.02500	120.15000	4806	0.02500	120.15000	Recommended as proposed for 5 days subject specific training of teachers for Classes 11 and 12
			2-Teachers Class IX to X (Government Schools)	R	14706	0.02500	367.65000	14706	0.02500	367.65000	Recommended as proposed for 5 days subject specific training of teachers for classes 9 and 10
			Sub Total		19512		487.80000	19512		487.80000	
		Total of Training for In-service Teacher and Head Teachers			19512		487.80000	19512		487.80000	
	3.3 - Composite School Grant	3.3.1 - Annual Grant (up to Highest Class X or XII)	1-School Grant - (Enrol > 30 and <=100)	R	116	0.25216	29.25000	116	0.25216	29.25056	Recommended as proposed, as per norms. The State is requested to utilize these funds very effectively and maintain proper register for the expenditure.
			2-School Grant - (Enrol > 100 and <= 250)	R	422	0.50000	211.00000	422	0.50000	211.00000	Recommended as proposed, as per norms. The State is requested to utilize these funds very effectively and maintain proper register for the expenditure.
			3-School Grant - (Enrol > 250 and <= 1000)	R	1643	0.75000	1232.25000	1643	0.75000	1232.25000	Recommended as proposed, as per norms. The State is requested to utilize these funds very effectively and maintain proper register for the expenditure.
			4-School Grant - (Enrol > 1000)	R	270	1.00000	270.00000	270	1.00000	270.00000	Recommended as proposed, as per norms. The State is requested to utilize these funds very effectively and maintain proper register for the expenditure.
			5-School Grant (Enrol >= 1 and <= 30)	R	23	0.10000	2.30000	23	0.10000	2.30000	Recommended as proposed, as per norms. The State is requested to utilize these funds very effectively and maintain proper register for the expenditure.
			Sub Total		2474		1744.80000	2474		1744.80056	

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Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
		Total of Composite School Grant			2474		1744.80000	2474		1744.80056	
	3.4 - Rastriya Aavishkar Abhiyan	3.4.1 - Rashtriya Aaviskaar Abhiyan (Secondary)	1-Exposure visit outside State	R	2400	0.10000	240.00000	2400	0.10000	240.00000	Recommended as proposed. 100 students per district from all 24 districts of Jharkhand, i.e., total 2400 students will be nominated at district level for 6 days exposure tour (including travel time) outside the state @10,000 each student
			2-School Mentoring by Higher Education Institutes	R	240	0.25000	60.00000	240	0.25000	60.00000	10 secondary schools selected per district for all 24 districts of Jharkhand, i.e. total 240 schools is tagged with a leading technical higher educational institution
			Sub Total			2640		300.00000	2640		300.00000
		Total of Rastriya Aavishkar Abhiyan			2640		300.00000	2640		300.00000	
	3.5 - ICT and Digital Initiatives	3.5.1 - Digital Hardware & Software (upto Highest Class XII) - NR	1-Digital Hardware & Software (Type - I) (Secondary/Sr. Secondary 100 < 250)	NR	17	4.50000	76.50000	17	4.50000	76.50000	Recommended 17 schools @4.5 lakh per school for setting up ICT lab. In one school ICT Lab available as per UDISE.
			2-Smart Classroom (Type - II) (Secondary & Sr. Secondary)	NR	476	2.40000	1142.40000	476	2.40000	1142.40000	Recommended two smart classrooms in each school for 476 schools.
			Sub Total			493		1218.90000	493		1218.90000
		3.5.2 - Recurring Components (Digital Hardware & Software upto Highest Class XII)	1-Recurring Cost (ICT & Digital Initiatives) (Secondary & Sr. Secondary) (Option - I) (Existing)	R	1911	2.40000	4586.40000	1854	2.40000	4449.60000	The recurring cost for 1854 functional schools is recommended.
			2-Smart Classroom (Recurring) (Secondary & Sr. Secondary) (Option - II) (Existing)	R	815	0.38000	309.70000	815	0.38000	309.70000	Recommended as proposed.
			Sub Total			2726		4896.10000	2669		4759.30000
		Total of ICT and Digital Initiatives			3219		6115.00000	3162		5978.20000	
	Total of Quality Interventions			261069		13536.78800	261012		13287.17656		
4 - Gender & Equity	4.1 - Rani Laxmibai Atma Raksha Prashikshan	4.1.1 - Rani Laxmibai Atma Raksha Prashikshan (upto Highest Class X or XII)	1-Rani Laxmibai Atma Raksha Prashikshan (Upto Class X or XII)	R	700	0.15000	105.00000	700	0.15000	105.00000	Recommended as per the proposal @ Rs.5000 per month for 3 Months
			Sub Total			700		105.00000	700		105.00000
		Total of Rani Laxmibai Atma Raksha Prashikshan			700		105.00000	700		105.00000	
	Total of Gender & Equity			700		105.00000	700		105.00000		
5 - Inclusive Education	5.1 - Provision for Children with Special Needs (CWSN)	5.1.1 - Student Oriented Components (Upto Highest Class - XII)	1-Purchase/Development of instructional & Training materials	R	24	0.50000	12.00000	24	0.50000	12.00000	Recommended as proposed for development of appropriate TLMs with a unit cost of Rs.50,000/district.
			2-Sports & Exposure Visit	R	24	1.11000	26.64000	24	1.11000	26.64000	Recommended as proposed for conducting

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks		
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)			
		(District Level) (Recurring)									sports events across all districts & blocks. The State is requested to promote inclusive sports activities.		
			3-Orientation of Principals Educational administrators parents / guardians etc.	R	24	1.00000	24.00000	24	1.00000	24.00000	Recommended as proposed for one day orientation program for School Heads & Parents/caregivers with a unit cost of Rs.1.0 lakh/district.		
			Sub Total			72		62.64000	72		62.64000		
		5.1.2 - Student Oriented Components (Upto Highest Class - XII) (Block Level) (Recurring)	1-Environment Building programme	R	268	0.05000	13.40000	268	0.05000	13.40000	Recommended as proposed for awareness activities with a unit cost of Rs.5000/BRC.		
			Sub Total			268		13.40000	268		13.40000		
		5.1.3 - Student Oriented Components (Upto Highest Class - XII) (Student Specific) (Recurring)	1-Escort Allowance	R	667	0.05000	33.35000	667	0.05000	33.35000	Recommended as proposed for 667 escorts for CwSN with a unit cost of Rs. 500/month for 10 months		
			2-Transport Allowance	R	652	0.05000	32.60000	652	0.05000	32.60000	Recommended as proposed for 652 CwSN for transport facility with a unit cost of Rs.500/month for 10 months.		
			3-Home Based Education	R	99	0.03500	3.46500	99	0.03500	3.46500	Recommended as proposed for 99 CwSN enrolled in home based education programme.		
			4-Braille Stationary Material (Inc. Embossed Charts, globes etc)	R	193	0.02000	3.86000	193	0.02000	3.86000	Recommended as proposed for Braille Stationary Material (Inc. Embossed Charts, globes etc)		
			5-Providing Aids & Appliances	R	1824	0.04000	72.96000	1824	0.04000	72.96000	Recommended for 1824 CwSN, , with a unit cost of Rs 4000/- (an average unit cost). State may seek further support through line Departments/organizations.		
			6-Reader Allowance- For only VI and Low vision	R	193	0.05000	9.65000	193	0.05000	9.65000	Recommended as proposed for 193 readers for children with visual impairment.		
			Sub Total			3628		155.88500	3628		155.88500		
			5.1.4 - Identification & Assessment (Upto Highest Class - XII)	1-Identification and Assessment (Medical Assessment Camps) (Upto Highest Class XII)	R	268	0.10000	26.80000	268	0.10000	26.80000	Recommended Rs.10,000/BRC (as per norms) for annual identification & assessment camps for CwSN upto class XII.	
		Sub Total			268		26.80000	268		26.80000			
		Total of Provision for Children with Special Needs (CWSN)					4236		258.72500	4236		258.72500	
		Total of Inclusive Education					4236		258.72500	4236		258.72500	
		6 - Skill Education	6.1 - Introduction of	6.1.1 - Introduction	1-Tools Equipment & Furniture (New)	NR	50	8.00000	400.00000	50	8.00000	400.00000	Recommended as per the proposal with Rs. 4

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
	Vocational Education at Secondary and higher Secondary	of VE in schools - NR									Lakh for each sector, two Sectors approved in each schools.
			Sub Total	50		400.00000	50		400.00000		
	6.1.2 - Recurring Support VE - New	1-Financial Support for Vocational Teacher/ Trainer (New)	R	50	1.20000	60.00000	100	0.60000	60.00000	Recommended for 3 months support for 100 trainers to be recruited in 50 schools	
		2-Financial Support for Resource Persons (New)	R	25	0.62500	15.62500	50	0.31250	15.62500	Recommended for 50 schools for class 9th.	
		3-Raw material Grant for new school per course (New)	R	50	1.12500	56.25000	50	1.12500	56.25000	Recommended for 50 schools for class 9th.	
		4-Cost of providing Hands on Skill Training to students (New)	R	25	1.00000	25.00000	50	0.50000	25.00000	Recommended for 50 schools for class 9th for cost of providing Hands on Skill Training to students	
		5-Office Expenses / Contingencies for New School (New)	R	50	0.50000	25.00000	50	0.50000	25.00000	Recommended for 50 Schools for class 9th.	
		6-Induction training of Teachers VE - Teachers (10 Days)	R	50	0.05000	2.50000	100	0.02500	2.50000	Recommended for 10 days Induction training of 100 trainers to be recruited in 50 schools for two sectors.	
		Sub Total	250		184.37500	400		184.37500			
	6.1.3 - Recurring Support VE - Existing	1-Financial Support for Vocational Teacher/ Trainer (Existing)	R	1230	2.81300	3459.99000	1230	2.81300	3459.99000	834 trainers @Rs.24000/-, 218 trainers @Rs.23000/- and Rs. 20000/- for 118 trainers for 12 months	
		2-Financial Support for Resource Persons (Existing)	R	656	1.75000	1148.00000	656	1.75000	1148.00000	Recommended as proposed for 656 schools under the norms	
		3-Raw material grant for new school per course (Existing)	R	656	2.25000	1476.00000	656	2.25000	1476.00000	Recommended as proposed for 656 schools under the norms	
		4-Cost of providing Hands Training Students (Existing)	R	656	2.00000	1312.00000	656	2.00000	1312.00000	Recommended as proposed for 656 schools under the norms	
		5-Assessment and Certification Cost (Existing)	R	83337	0.00600	500.02200	83337	0.00600	500.02200	Recommended as proposed for 83337 Students under Skill Education under the norms Recommended for students of class 10th and 12th	
		6-Office Expenses / Contingencies for School (Existing)	R	656	1.75000	1148.00000	656	1.75000	1148.00000	Recommended as proposed for 656 schools under the norms	
		7-In-service Training of VE - Teachers (5 - Days) - (Existing)	R	1230	0.02500	30.75000	1230	0.02500	30.75000	Recommended as proposed for 1230 Trainers in service training for 5 Days.	
		Sub Total	88421		9074.76200	88421		9074.76200			
	Total of Introduction of Vocational Education at Secondary and higher Secondary				88721		9659.13700	88871		9659.13700	
	Total of Skill Education				88721		9659.13700	88871		9659.13700	

☐ No fund Recommended☐ Less fund Recommended☐ Excess fund Recommended

*All figures (In Lakhs)

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
7 - Sports & Physical Education	7.1 - Sports & Physical Education	7.1.1 - Sports & Physical Education (upto Highest Class XII)	1-Sports & Physical Education (Sr. Secondary)	R	996	0.25000	249.00000	996	0.25000	249.00000	Recommended as per norms of Sports Grant @ Rs. 25,000 for Sr. Secondary level. State needs to update the progress on the PRABAND portal.
			2-Sports & Physical Education (Secondary)	R	1727	0.25000	431.75000	1727	0.25000	431.75000	Recommended as per norms of Sports Grant @ Rs. 25,000 for Secondary level. State needs to update the progress on the PRABAND portal.
			Sub Total			2723		680.75000	2723		680.75000
		Total of Sports & Physical Education			2723		680.75000	2723		680.75000	
		Total of Sports & Physical Education			2723		680.75000	2723		680.75000	
	Total of Secondary Education				383172		35513.14800	382901		31783.69656	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
Schem Name : 3 - Teacher Education											
1 - Teacher Education	1.1 - Technology Support to TEIs	1.1.1 - Technology Support to TEIs (Recurring)	1-DIETs (Technology Support)	R	20	2.40000	48.00000	20	2.40000	48.00000	Recommended as appraised recurring grant for 20 DIETs where the ICT labs are functional.
			Sub Total			20		48.00000	20		48.00000
		Total of Technology Support to TEIs			20		48.00000	20		48.00000	
	1.2 - Program & Activities including Faculty Development of Teacher Educators	1.2.1 - Program & Activities including Faculty Development of Teacher Educators	1-Program & Activities (DIET)	R	24	20.00000	480.00000	24	20.00000	480.00000	Recommended as proposed for programs to be conducted by the 24 DIETs i.e., seminars, workshops, review meetings, development of contents in local languages and documentation.
			2-Specific projects for Research activities (DIET)	R	24	5.00000	120.00000	24	5.00000	120.00000	Recommended as proposed for research activities to be conducted by the 24 DIETs including action researches and dip sticks.
			3-Program & Activities (SCERT)	R	1	20.00000	20.00000	1	20.00000	20.00000	Recommended as proposed for programs to be conducted by the SCERT including faculty development & capacity building programs, development of content, etc.
			4-Specific programme for Research activities (SCERT)	R	1	10.00000	10.00000	1	10.00000	10.00000	Recommended as proposed as per norm for research activities to be conducted by the SCERT.
			Sub Total			50		630.00000	50		630.00000
		Total of Program & Activities including Faculty Development of Teacher Educators			50		630.00000	50		630.00000	
	1.3 - Assessment Cell (SCERT)	1.3.1 - Assessment Cell	1-SCERT	R	1	50.00000	50.00000	1	50.00000	50.00000	Recommended as proposed Rs. 50.00 lakhs as per norm for activities to be conducted by the assessment cell at the SCERT
			Sub Total			1		50.00000	1		50.00000
		Total of Assessment Cell (SCERT)			1		50.00000	1		50.00000	
	1.4 - Training of Teacher Educators	1.4.1 - Training for Teacher Educators	1-SCERT	R	200	0.05000	10.00000	200	0.05000	10.00000	Recommended as proposed for 10 days training of academic faculties in position in the 24 DIETs.
			2-DIETs	R	165	0.05000	8.25000	165	0.05000	8.25000	Recommended as proposed for 10 days professional development program for teacher educators.
			Sub Total			365		18.25000	365		18.25000
		Total of Training of Teacher Educators			365		18.25000	365		18.25000	
	1.5 - DIKSHA (National Teacher	1.5.1 - DIKSHA (National Teacher	1-Capacity building and Training for Teachers, Educators and State officials	R	1	10.00000	10.00000	1	10.00000	10.00000	Recommended Rs. 10.00 lakhs for Capacity Building and Training of Teachers, Teacher

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks	
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)		
	Portal)	Portal)	for usgae of DIKSHA								Educators and State officials on the usage of DIKSHA.	
			2-Development of Digital Content	R	1	40.00000	40.00000	1	40.00000	40.00000	Recommended Rs. 40.00 lakhs for the Development of video and audio contents for various classes and subjects including for the learning and certification program contents.	
			Sub Total		2		50.00000	2		50.00000		
			Total of DIKSHA (National Teacher Portal)		2		50.00000	2		50.00000		
	1.6 - Annual Grant for TEIs	1.6.1 - Annual Grant for TEIs	1-DIETs	R	24	20.00000	480.00000	24	20.00000	480.00000	Recommended as proposed annual grant @ Rs. 20.00 lakh per DIET for the 24 DIETs	
			2-SCERT	R	1	35.00000	35.00000	1	35.00000	35.00000	Recommended as proposed Rs. 35.00 lakh as annual grant for the SCERT	
			Sub Total		25		515.00000	25		515.00000		
			Total of Annual Grant for TEIs		25		515.00000	25		515.00000		
		Total of Teacher Education				466		3058.19000	463		1311.25000	
		Total of Teacher Education				466		3058.19000	463		1311.25000	
Grand Total of All Scheme				20561394		215486.89990	20495840		163975.26046			