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15. Shri Anandrao Vishnu Patil, Additional Secretary (PMPY& Digital) DoSEL, Ministry of Education
16. Ms. Archana Sharma Awasthi, JS (SS-I&AE), DoSEL, Ministry of Education
17. Ms. Prachi Pandey, JS, DoSEL, Ministry of Education
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19. Shri Sanjog Kapoor, JS & FA, Ministry of Education
20. Smt. A. Srija, EA, DoSEL, Ministry of Education
21. Shri V. Hegde, DDG (Statistics), Ministry of Education
22. Shri Shobhit Gupta, Director, IFD, Ministry of Education
23. Shri Rahul Pachori, Deputy Secretary, Samagra Shiksha, MoE
24. The Secretary (Education), Govt. of Jharkhand
25. The State Project Director, Samagra Shiksha, Jharkhand

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सत्यमेव जयते

Government of India
Ministry of Education
Department of School Education and Literacy

SAMAGRA SHIKSHA
(An Integrated Scheme for School Education)

Minutes of the meeting of the Project Approval Board held on **9th Feb., 2024** to consider the Annual Work Plan & Budget (AWP&B) 2024-25 of Samagra Shiksha for the State of **JHARKHAND**.

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आयुक्त शिक्षा विभाग, जहarkhand
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1. Introduction:

The meeting of the Project Approval Board for considering the Annual Work Plan and Budget (AWP&B) 2024-25 for SAMAGRA SHIKSHA for the State of Jharkhand was held on 9th February, 2024 at Ambedkar International Centre, New Delhi. The list of participants who attended the meeting is at *Annexure-I*.

Session: I

General Discussion on Educational Indicators and Overall Progress of States/UTs

Shri Sanjay Kumar, Secretary (SE&L) welcomed the participants and asked Additional Secretary, Shri Vipin Kumar to share a presentation on the implementation of the Samagra Shiksha Scheme and the status of School Education in eight States/UTs scheduled for 9th February 2024 i.e., Delhi, Jammu & Kashmir, **Jharkhand**, Karnataka, Madhya Pradesh, Mizoram, Odisha and Punjab. The following are the major action points from the discussion and deliberations during the presentation:

- 1) **Pending non-recurring expenditure:** With respect to previous non-recurring approvals, for which no action has been taken up by the state/UT over the years, it was reiterated that as per the Samagra Shiksha framework these are committed liabilities which would become the sole responsibility of the state after a point of time i.e., 5 years after the approval. States and UTs were urged to come up with a concrete plan of action for completing the pending works that have not been started within the time frame.

If the state/UT is of the opinion that these works cannot be started because of certain reasons, then they may consider surrendering these works so that they may get more space to consider fresh proposals. The states and UTs were instructed to update the status of non-recurring works on the PRABANDH portal on a regular basis to prevent any discrepancies in the reported data.

- 2) **Importance of water conservation:** During the 3rd Chief Secretaries Conference, Hon'ble Prime Minister emphasised the importance of water conservation and developing a tradition of Jal Utsav to spread awareness about the same.

Further, Hon'ble Prime Minister suggested that students in groups can visit houses in a village/locality to sensitize the people on the importance of water conservation. They may collect water samples from these houses during visits and the quality of water can be tested in the schools by these students using testing kits, which may be made available. It may also be ensured that water conservation is a part of the school curriculum.

- 3) **Saturation of basic schooling facilities:** Various facilities have been provided to schools to ensure universal access to schooling. As deliberated in the 3rd Chief Secretaries Conference, the focus should be on saturation of these facilities i.e., potable drinking water, electricity, girls' and boys' toilets, sports facility, sports ground, etc. For access to sports field, it was suggested that a mapping can be done on access of students to sports ground and accordingly provision may be considered at the cluster level, wherein children can be grouped in batches to utilize these facilities.


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In addition to improve these facilities, it was further suggested that the funds from MNREGA and Panchayati Raj institutions may also be dovetailed. In this regard, suitable guidelines have been issued by joint signatures of CEO (NITI Aayog), Secretary (School Education and Literacy), Secretary (Panchayati Raj), and Secretary (Rural Development).

- 4) **Ensuring use of ICT in the classrooms:** Secretary, SE&L shared his concerns about the high pendency in the establishment of ICT labs and Smart Classrooms across the eight states and UTs. He said that the benefits of digital education can be leveraged only when these pending ICT labs and smart classrooms are made functional. DIKSHA (Digital Infrastructure for School Education) is an important resource, and this needs to become part of the pedagogy in the classroom, wherein the resources available can be used by teachers in classroom transaction.

Priority must be given to completing the ICT labs and smart classrooms. To further augment this effort, he suggested that the focus should also be on saturating internet connectivity especially in secondary and senior secondary schools. For this purpose, a drive may be initiated by the concerned States and UTs and major service providers of internet may be brought on board.

- 5) **Skill Education:** Secretary, SE&L mentioned that there is a substantial pendency in the setting up of Skill Education laboratories in some states and UTs from the pre-Samagra Shiksha years. The National Education Policy 2020 states that all students, particularly those in secondary stage of schooling, need to undergo skill education. He urged States and UTs to re-evaluate the existing job roles in light of the changing needs of the job market and also to align them as per 21st century skills.

- 6) **Support through NIOS for OoSC of the age group 16 to 19 years:** With respect to support through NIOS for out of school children (OoSC), it was informed that special centres have been provided by NIOS across the country for students in government schools and the registration fees in these special centres have been subsidised @ Rs. 2000 per student. This is a special provision made by NIOS for out of school children and examination fees are also exempted for first timers. Many states are undertaking enrolment drives for identification and mainstreaming out of school children.

- 7) **Establishment of Vidya Samiksha Kendras (VSK):** Vidya Samiksha Kendra a tool to monitor educational outcomes has already been set up at national level at NCERT and other States/UTs are also setting up the same for improved monitoring of activities and learning outcomes.

For a more comprehensive perspective, Secretary, SE&L suggested that the States and UTs that are still in the process of establishing the VSK, should visit the VSK in Gujarat and CBSE. Additional Secretary, Shri Anandrao Vishnu Patil requested the States and UTs to make the VSK functional as soon as possible preferably by 31st March, 2024. The necessity of onboarding state education boards in a manner akin to that of the CBSE was also emphasized. Efforts to be made by States and UTs to integrate Holistic Progress Card (HPC) with VSK.



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- 8) Strengthening of DIETs and SCERTs:** Secretary, SE&L informed that the department is upgrading all functioning 613 DIETs in the country in a phased manner through infrastructure and technology resource support as vibrant Centres of Excellence.

The scheme has started with approximately 125 DIETs in FY 2023-24. For this purpose, all existing vacancies in DIETs of Excellence should be filled up on priority by 30th June 2024 and release of funds for a particular DIET of Excellence will be contingent upon filling up of these existing vacancies for academic positions. With a similar objective, it was further apprised that the department is in the process of strengthening the SCERTs and if required, a supplementary Project Approval Board may be conducted for this purpose.

- 9) Display of photographs of teachers:** This is one of the priority areas of the 3rd Chief Secretaries Conference for addressing the issue of proxy teachers and teacher absenteeism. The photographs of teachers should be displayed in a common area in the school premises to address this issue. Most of the States and UTs have completed this exercise but this is a continuous process. For this purpose, there should be a provision in schools where the display of teachers' photographs is updated in case of transfer or retirement of a teacher.

- 10) Kasturba Gandhi Balika Vidyalaya (KGBV):** Kasturba Gandhi Balika Vidyalayas (KGBVs) offer a significant opportunity to empower girls. As per NEP 2020, instead of the existing four types of KGBVs, it was observed that the focus should subsequently be on one type of KGBV i.e., the Class 6 to 12 type. Ideally, a KGBV should only be a hostel tied up with a K-12 school.

Accordingly, States and UTs were advised to prioritize the strengthening of KGBVs on similar lines. It was further informed that NCERT has conducted a study for evaluation of the existing KGBVs and will come up with a suggestive model for a KGBV. The report will be shared with all States and UTs shortly and States were requested to adhere to this guideline.

- 11) UDISE+ 2022-23:** The UDISE for 2022-23 is in the process of being released and in the meantime the department is trying to correlate and triangulate the data to assess the reason for any increase or decrease in the educational indicators. However, Secretary, SE&L highlighted there seems to be a decrease in the availability of enrolment capacity as a student goes up to a higher grade due to which seamless transfer is affected.

Moreover, retention rate for schools with grades from 1 to 12 is very high whereas there is a drop in the other schools due to presence of multiple school structures. To address many such issues, it was informed that a State/UT specific analysis based on the latest UDISE+ will be shared shortly by DDG Statistics. States and UTs were advised to share these data with senior officials of their respective States and UTs to draw their attention towards this important issue of multiplicity of schools. It will facilitate in making pertinent policy level decisions as per requirement.

- 12) Repeaters in grade 10 & 12:** As per the data available, across the country, around 27.5 lakh students are failing in class 10 while around 18.6 lakh students are failing in


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class 12. States and UTs were informed that the state of Andhra Pradesh has issued an official government order, with effect from the academic session 2023-24, making it mandatory for students who fail in classes 10 and 12 to repeat the class as a regular student, with a focus on improving the Gross Enrolment Ratio.

Furthermore, there are also students who are not appearing in these exams and they could be the potential candidates for skill-based training and open schooling. Other States and UTs were also requested to look into this issue and take necessary steps to address the issues of failures of students in 10th and 12th.

- 13) Addressing the issue of PTR for children with Special Needs:** Economic Advisor, Ms. A. Srija informed about the recent amendment to the RTE Act, which prescribes appointment of 01 special education teacher for every 10 CwDs for classes 1 to 5, and 1 special education teacher for every 15 CwDs for classes 6 to 8. In this context, as per the recent directive of the Hon'ble Supreme Court, States and UTs are required to file an affidavit by giving a list of details which includes the number of students with special needs and the number of teachers required, within a period of six weeks.

As per information in UDISE+, around 20% schools have CwSN and the percentage of CwSN at national level is 0.85%. Hence, it was suggested a mapping exercise may be conducted to assess the requirements of special educators.

- 14) Strengthening convergence between stakeholders:** It was observed that at present there is not much interaction taking place between the schools and higher education institutions. Under the PM SHRI scheme, an innovative intervention has been initiated wherein STEM teachers and head teachers can go for trainings in IITs and IIMs.

Also, innovative concepts being implemented by other stakeholders such as integration of environmental awareness and sustainability programme into school education through green school audits, zero tolerance to water wastage, initiatives through school students for water purity measurement, are unique initiatives that can be adapted by States and UTs.

- 15) Re-analysis of Budget under the three components (EE, SE & TE):** Secretary SE&L observed that the budget and expenditure under the Elementary Education, Secondary Education and Teacher Education head needs to be analysed for all States and UTs. The purpose is to work out avenues for spending more, especially under the SE and TE component. Towards this end, it was decided to hold a mid-term review under Samagra Shiksha for all states and UTs in batches to assess not only the intervention wise progress but also the requirement of supplementary funds, if any.

- 16) Social Audit:** The expenditure on conducting the Social Audit will be met from the Media, Monitoring, Management, Evaluation and Research (MMMER) funds of Samagra Shiksha, up to 0.5% of State Annual Allocation." In case flexibility is required in the budget limit proposed, States may write to the Department for any possible amendment. Further, due to challenges faced by the States in identifying and selecting SAUs, it was informed that the option of educational institutes based on NAAC rating for conducting Social Audit in schools may be explored, in case there is no feasibility of signing MoU with SAUs.



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The department will also be reviewing the progress of Social Audit on a half yearly basis, in which representatives of States/UTs and SAU, institute(s) etc., may participate.

- 17) **Vidyanjali:** The Vidyanjali portal helps volunteers interact and connect directly with schools of their choice to share their knowledge and skills as well as contribute in the form of assets, etc. States were urged to onboard their schools and avail the facilities provided under this. It was noted that a few states have their own portals; and the same ought to be connected with the Vidyanjali portal. In addition, the department will also conduct an exercise for mapping of states which have their own portal.
- 18) **Focus on Foundational Literacy and Numeracy (FLN):** The National Education Policy (NEP) 2020 lays special focus on FLN and ECCE as it is the foundation of all future learning. Therefore, in NIPUN Bharat Mission, the emphasis should be on ensuring three years of pre-schooling for every child before entry into grade 1. For this purpose, the TLM for preschools like Jadui Pitara and its e-version and textbooks for Class 1 and 2 should immediately be put to use from this academic session, especially in local languages. In addition, emphasis should be on implementation of Vidya Pravesh, 3 months School Preparation Module, so that that every child in the country necessarily attains foundational literacy and numeracy by the end of Grade 2, by 2026.
- 19) **Saturation of and meaningful activities by Eco Clubs:** The NEP 2020 emphasises integration of environmental awareness and sustainability into school curricula. In this regard, it is equally important to get the students across all stages engaged in meaningful and age-appropriate environment friendly activities. It was mentioned that Eco Club provides a useful platform for learners to equip themselves with the relevant knowledge, behaviours and attitudes and enable them to come up with responsible climate solutions. It was, therefore, suggested that States/UTs may endeavour to establish eco clubs across all schools in their respective jurisdictions and align their activities with the Mission LIFE (Lifestyle for Environment) programme of the government. The salient seven core thematic areas of Mission LIFE are being mapped into defined activities and associated with an equivalent metric for measurement. A detailed template for the same would be shared soon by Coordination Bureau.
- 20) Approvals under the scheme are strictly for various interventions under the ambit of Samagra Shiksha Framework. States/UTs are advised to avoid any individual/vendor specific proposal. Due procedure of procurement as laid down as per the extant guidelines, Samagra Shiksha Manual of Financial Management and Procurement needs to be followed by the State/UTs for hiring of goods/services including utilization of GeM portal.
- 21) **Financial Support to manpower in Residential schools/Hostels -** States are running residential schools/ hostels particularly KGBVs/ NSCBV under Samagra Shiksha scheme. Financial support is provided for salaries of the staff of the Residential hostels/Schools under Samagra Shiksha. Although the central share for salaries is capped, it is clarified that **States may provide additional funds for manpower support apart from the PAB approvals from their State Funds.**



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**Section II:
State Specific Issues- Jharkhand**

- 1) **Indicative budget for 2024-25:** It was clarified that the total budget approved for FY 2024-25 will be restricted to the envelope of the total indicative outlay. In case, state spends more, it was advised to come with a supplementary proposal in the month of September, 2024.
- 2) **School size and single teacher schools:** The State Government has informed that out of the total 38574 schools, 147 schools are with zero enrolment, 11800 schools are with less than 50 enrolment and 6938 single teacher schools. In addition, the number of schools with adverse PTR at the elementary level is 58.88%.

State needs to ensure rationalization of such schools and also ensure required number of teachers in all schools, especially at the elementary level.
- 3) **Pendency in Infrastructure facilities:** There is pendency in infrastructure facilities (since inception) in the state i.e., Additional classrooms (0.08%); Boys' toilet (0.08%); Girls' toilet (0.09%); ICT (0.8%); and Skill Education Labs (35%). State was urged to come up with a concrete plan of action for completing the works not started within the time frame or surrender the work. Further, state was asked to ensure that the works in progress are completed on priority in the financial year 2024-2025.
- 4) **Vacancies in TEIs:** There is a high vacancy of academic positions as per state sanctioned post in the SCERTs (50%) and DIETs (47.76%). Considering the important role of these institutions in empowering of teachers, the vacant positions of the SCERTs and DIETs may be filled on priority to strengthen them. In addition, it was informed that the release of funds under the DIETs of Excellence scheme will be contingent upon the filling up of existing vacancies latest by 30th June 2024.
- 5) **Status on Vidyanjali:** Out of the total 37015 Government/ Aided schools in the State, 14464 schools have onboarded and 551 volunteers have registered on the Vidyanjali portal. This initiative connects volunteers from all spheres of life including the industry. The State was urged to ensure onboarding of all schools and encourage registration of more volunteers.
- 6) **SARTHAQ- NEP 2020 Implementation:** Out of the total 202 tasks on the Google NEP 2020 tracker, the State has updated the status on all 202 tasks and the last update was done in January 2024. The State was urged to prioritize the tasks under SARTHAQ in terms of importance and ensure its effective implementation and timely update on the Google tracker
<https://docs.google.com/spreadsheets/d/10ZXip4QUZK9nHMhbPRSIWPTkq4ag0rviG1VA05-vHLg/edit?usp=sharing>.
- 7) **Implementation of Vidya Pravesh:** The State has been implementing Vidya Pravesh in all government and government aided schools from the FY 2023-24. It was pointed



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out that as the 3rdCS Conference prioritizes the implementation of Vidya Pravesh, it is crucial to ensure that all private schools are also implementing this three-month School Preparedness Module from their own resources.

- 8) **Display of photographs of teachers in schools:** State has reported display of photographs of teachers in 35,438 government schools i.e. 95.7%. As per the 3rd CS Conference to the address the issue of proxy teachers and teacher absenteeism, the state was urged to ensure that photographs of all the teachers are displayed and updated in all schools.

**Section III:
Financial Section- Jharkhand**

1. Total Estimated Budget (2024-25)

The estimates for the AWP&B for 2024-25 under Elementary, Teacher Education and Secondary are as under;

(Rs. in lakh)

Head	Spill over	Non-Recurring (Fresh)	Recurring* (Fresh)	Total Fresh (3+4)	Grand Total (Including Spill-Over) (2+5)
1	2	3	4	5	6
Elementary	21044.72	3871.317	198371.646	202242.963	223287.68
Secondary	21486.60	4575.433	25102.867	29678.299	51164.90
Teacher Education	3627.93	32.00	1047.075	1079.075	4707.005
Total	46159.25	8478.7498 8	224521.588	233000.337 9	279159.585

*Includes Programme Management (MMER)

2. Proposed Actual Releases by GOI during 2024-25

Against the above estimates, Central Government shall provide to the State Government, Rs. 117386.04 lakh as its share (Rs. 101667.41lakh for elementary, Rs. 15088.83 lakh for secondary & senior secondary and Rs. 629.80 lakh for Teacher Education). The State would contribute Rs. 78257.36 lakh as its matching share. The State will also be able to utilise their unspent balances as on 31st March, 2024 for the activities approved for 2024-25 including spill over.



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Based on the demand of funds projected for 2024-25, the tentative share of recurring and non-recurring grants is given below:

(Rs. In lakh)

Component	Elementary Education	Secondary Education	Teacher Education	Total
Recurring	93013.52	13772.51	281.70	107067.73
Non-recurring	8653.89	1316.32	348.10	10318.31
Total	101667.41	15088.83	629.80	117386.04

The Balance of the outlay (i.e., Rs. 46159.25 lakhs) approved under Non-recurring components in previous years which is not spent fully, is the outlay saved/spill over for the subsequent year (i.e. 2024-25). Against the above Spill over, the committed liability of Department of SE&L is Rs. 27269.92 lakhs (Rs. 12626.83 lakhs for Elementary, Rs. 12891.96 lakhs for Secondary and Rs. 1751.13 lakhs under Teacher Education) keeping in view the total approvals and grants already released.

Non-recurring grant will be released against the committed liabilities and the fresh approvals subject to the production of required documents by the State and physical and financial progress of these interventions under the non-recurring head.

As per Section 7(5) of the RTE Act, 2009, the State Government shall after taking into consideration the sum provided by the Central Government above and the mandatory matching State share, provide the balance funds necessary to fulfil the estimate for the implementation of the Act. The interventions under the Samagra Shiksha comprise activities pertaining to Elementary, Secondary and Teacher Education respectively and there is a single Budget for Samagra Shiksha in the Demand for Grants (BE) 2024-25. The release of funds would be from a single Budget Head only. However, for purposes of ascertaining the quantum of funds going to each component, the Sub-Heads for Elementary (including Teacher Education) and Secondary Education has been classified separately.

The States and UTs have been repeatedly informed about the compliance of the guidelines of Ministry of Finance for release of funds under CSS. The States/UTs are to strictly adhere to the implementation of the new financial architecture where CSS funds are being released in 4 instalments, while ensuring 75% expenditure at each stage. Submission of proposals should be well within time, to ensure maximum disbursement of funds from GOI. In case of delay in compliance of the necessary guidelines the States/UTs may not be able to receive the earmarked funds for the FY.

The State should invariably provide Single Budget Head during 2024-25 and the nomenclature should be Samagra Shiksha. Since Samagra Shiksha would be catering to various activities relating to RTE entitlements and all other Elementary interventions as well as Teacher Training and activities for BRCs and CRCs which forms the portion of Teacher Education activities as well as for Secondary Education, the States shall also provide a suitable Nomenclature with Sub-Heads to identify the disbursement of funds separately under all components of SamagraShiksha. Fund



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flow to SCERTs, DIETs etc. will be through State Nodal Account of State Implementing Society only.

3. Spill Over

An outlay of **Rs. 46159.25 lakh** as Spill over under various activities falling under Elementary Education, Secondary Education and Teacher Education evaluated by the state was permitted with the condition that all pending activities should be completed during this year 2024-25. The detail is enclosed at **Annexure II**.

4. Costing Sheet

The consolidated item-wise estimate for 2024-25 is at **Annexure III**. The State must bifurcate the annexed costing among all the districts according to their proposals/approvals and capture the district wise expenditure against the budget allotted, on the PRABANDH portal on a monthly basis for the real time monitoring of each activity/component approved under Samagra Shiksha. Also, State needs to ensure that timely implementation of the various interventions as per the annual calendar of activities submitted.

The PAB has approved the above activities for the State for F.Y. 2024-25 subject to the following conditions:

1. It is reiterated that although PAB has approved the said interventions based on the proposals submitted by the state, but it will be the responsibility and liability of the respective State to ensure that the expenditures are in line with Govt of India guideline.
2. There should not be any duplication of activities and beneficiaries between Samagra Shiksha and other schemes.
3. Components which fall under the purview of the Department of WCD, or other ministries/departments must be carried out in convergence and accordance with respective ministries/departments.

The meeting ended with a vote of thanks to the Chair.



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शिक्षा मंत्रालय/Ministry of Education
मूल शिक्षा एवं साक्षरता विभाग/Dir. School Education & Literacy
शासत्री भवन, नई दिल्ली/Shastri Bhawan, New Delhi

LIST OF PARTICIPANTS

1. Shri Sanjay Kumar, Secretary (SE&L), MoE
2. Shri Vipin Kumar, Additional Secretary (SS.II), MoE
3. Shri Anand Rao Vishnu Patil, Additional Secretary (PMPY & Digital Education)
4. Smt. Archana Sharma Awasthi, Joint Secretary (SS.I & AE)
5. Dr. Amarpreet Duggal, Joint Secretary (Cordination & Media)
6. Smt. A. Srija, Economic Advisor, MoE
7. Shri Sanjog Kapoor, Joint Secretary & Financial Advisor
8. Shri Umashankar, Secretary, School Education, Jharkhand
9. Shri Shobhit Gupta, Director Finance, MoE
10. Shri J.P. Pandey, Director, DoSEL, MoE
11. Shri Rahul Pachori, Director, DoSEL, MoE
12. Smt. Kiran Kumari Passi, State Project Director cum Director JCERT, Jharkhand
13. Shri Guljari Lal, Deputy Secretary, DoSEL, MoE
14. Shri Biswajit Saha, Under Secretary, DoSEL, MoE
15. Ms. Tara Naorem, Principal Chief Consultant TSG-SS & State Coordinator
16. Dr. Avinav Kumar, JEPC Ranchi, Jharkhand
17. Shri Pramod Sinha, JEPC Ranchi, Jharkhand
18. Shri Sachin Kumar, JEPC Ranchi, Jharkhand
19. Shri O.P. Mishra, JEPC Ranchi, Jharkhand
20. Shri Manish Sharma, FM Unit, TSG
21. All other Consultants of TSG-SS



बिश्वजीत साहा/BISWAJIT SAHA
अधर सचिव/Under Secretary
भारत सरकार/Govt. of India
शिक्षा मंत्रालय/Ministry of Education
स्कूल शिक्षा एवं सहायक शिक्षा/Do School Education & Literacy
शास्त्री भवन, नई दिल्ली/Shastri Bhawan, New Delhi

Spill Over Details Sheet (Samagra Shiksha)

of

Jharkhand

2023-2024

Recommended

by

Dept. Of School Education & Literacy

Govt. Of India

Elementary Education	21044.71954	Secondary Education	21486.60126	Teacher Education	3627.93136
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Sub Component	Activity	Sub Activity	Budget Approved(Cummulative)		Cummulative Progress (Since Inception)			Spill Over			
			Physical	Financial	Physical		Financial	Physical			Financial
					Complete	In-progress		In-progress	Not Started	Total	
Major Name : 1-Access & Retention											
1 Netaji Subhas Chandra Avasiya Vidhyalaya	1.1 Netaji Subhash Chandra Bose Avasiya Vidyalaya - NR (Previous Year) (Capacity 100) (Elementary)	1 Furniture / Equipment (including kitchen equipment)	1771	43.43000	0	1771	38.03000	1771	0	1771	5.40000
		2 TLM and equipment including library books (New)	2134	16.85000	0	2134	15.55000	2134	0	2134	1.30000
		3 Replacement of bedding (once in 3 years)	840	4.27000	0	840	1.93000	840	0	840	2.34000
		4 Construction of building (new)	3	735.00000	0	3	221.00000	3	0	3	514.00000
		Sub Total	4748	799.55000	0	4748	276.51000	4748	0	4748	523.04000
	1.2 Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) - NR (Existing) (Capacity >100) (Elementary)	1 Furniture/ Equipment (including kitchen)	207	6.21000	0	207	6.21000	207	0	207	0.00000
		2 TLM and equipment including library books	207	2.07000	0	207	2.07000	207	0	207	0.00000
		3 Bedding (new)	207	2.48000	0	207	2.48000	207	0	207	0.00000
		Sub Total	621	10.76000	0	621	10.76000	621	0	621	0.00000
	1.3 Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (New) (Capacity 100) (Elementary)	1 Construction of building (new)	16	10.77000	0	16	10.77000	16	0	16	0.00000
		Sub Total	16	10.77000	0	16	10.77000	16	0	16	0.00000
	1.4 Netaji Subhash Chandra Bose Avasiya Vidyalaya - NR (New) (Capacity 100) (Elementary)	1 Construction of Building (new)	5	42.31000	5	0	42.30000	0	0	0	0.01000
		Sub Total	5	42.31000	5	0	42.30000	0	0	0	0.01000

Sub Component	Activity	Sub Activity	Budget Approved(Cummulative)		Cummulative Progress (Since Inception)			Spill Over			
			Physical	Financial	Physical		Financial	Physical			Financial
					Complete	In-progress		In-progress	Not Started	Total	
	1.5 Netaji Subhash Chandra Bose Avasiya Vidyalaya - Non Recurring (New) (Upgradation till X)	1 Boring/ Handpump	6	6.00000	0	6	4.00000	6	0	6	2.00000
		2 Furniture / Equipment (including kitchen equipment)	360	10.80000	0	360	5.40000	360	0	360	5.40000
		3 TLM and equipment including library books (New)	900	3.60000	0	360	3.00000	360	540	900	0.60000
		4 Bedding (new)	360	3.60000	0	360	3.60000	360	0	360	0.00000
		Sub Total	1626	24.00000	0	1086	16.00000	1086	540	1626	8.00000
	1.6 Netaji Subhash Chandra Bose Avasiya Vidyalaya - Non Recurring (Previous Year) (Upgradation till X)	1 Furniture / Equipment (including kitchen equipment)	310	10.23000	0	310	10.23000	310	0	310	0.00000
		2 TLM and equipment including library books (New)	556	5.48000	0	556	5.48000	556	0	556	0.00000
		3 Bedding (new)	520	5.76000	0	520	5.76000	520	0	520	0.00000
		Sub Total	1386	21.47000	0	1386	21.47000	1386	0	1386	0.00000
	Total of Netaji Subhas Chandra Avasiya Vidhyalaya			8402	908.86000	5	7857	377.81000	7857	540	8397
2 Opening of New / Upgraded Schools	2.1 Opening of New Schools - NR (Elementary)	1 New Schools (Upto Class VIII)	0	2.31000	0	0	0.00000	0	0	0	2.31000
		Sub Total	0	2.31000	0	0	0.00000	0	0	0	2.31000
	2.2 Upgradation of PS to UPS (VI -VIII) NR	1 Upgradation of PS to UPS (VI - VIII)	176	26.14000	176	0	0.00000	0	0	0	26.14000
		Sub Total	176	26.14000	176	0	0.00000	0	0	0	26.14000
	2.3 Opening of New / Upgraded Schools - NR (Secondary)	1 Construction of Building (Existing)	0	2947.82700	0	0	1156.57000	0	0	0	1791.25700
		Sub Total	0	2947.82700	0	0	1156.57000	0	0	0	1791.25700
Total of Opening of New / Upgraded Schools			176	2976.27700	176	0	1156.57000	0	0	0	1819.70700
3 Strengthening of Existing Schools	3.1 Strengthening of Existing Schools (up to	1 Additional Classrooms (Upto Class VIII)	2660	1674.16000	0	2660	57.57000	2660	0	2660	1616.59000

Sub Component	Activity	Sub Activity	Budget Approved(Cummulative)		Cummulative Progress (Since Inception)			Spill Over			
			Physical	Financial	Physical		Financial	Physical			Financial
					Complete	In-progress		In-progress	Not Started	Total	
Highest Class VIII) - NR	2	Boys Toilets	382	987.57000	264	0	12.31253	0	118	118	975.25747
	3	Girls Toilets (Upto Class VIII)	196	496.17000	0	196	0.00000	196	0	196	496.17000
	4	Drinking Water (Upto Class VIII)	140	105.00000	105	0	0.00000	0	35	35	105.00000
	5	Boundary Wall	13	250.87000	0	13	7.38000	13	0	13	243.49000
	6	Electrification (Upto Class VIII)	21	11.57000	0	21	0.00000	21	0	21	11.57000
	7	CWSN Toilets (Upto Class VIII)	1069	1369.48000	1069	0	259.46125	0	0	0	1110.01875
	8	Major Repair	712	4353.43000	0	712	168.18000	712	0	712	4185.25000
	9	Ramps and Handrails	813	87.90000	813	0	33.24708	0	0	0	54.65292
	10	Dilapidated Building (Primary)	13	234.83000	0	13	0.00000	13	0	13	234.83000
	11	Building Less Schools (Upper Primary)	79	29.72000	79	0	0.00000	0	0	0	29.72000
	12	Dilapidated Building (Upper Primary)	9	359.24000	0	9	0.00000	9	0	9	359.24000
		Sub Total	6107	9959.94000	2330	3624	538.15086	3624	153	3777	9421.78914
3.2 Strengthening of Existing Schools (IX - X) - NR	1	Computer Room	27	364.50000	0	27	0.00000	27	0	27	364.50000
	2	Science Lab	62	419.95000	0	62	35.01076	62	0	62	384.93924
	3	Art/Craft Room	45	484.56000	7	38	0.00000	38	0	38	484.56000
	4	Toilets for CWSN	383	356.91000	0	383	98.03190	383	0	383	258.87810
	5	Drinking Water	3	2.25000	0	3	0.00000	3	0	3	2.25000
	6	Additional Classroom	1095	2054.68000	0	1095	137.45380	1095	0	1095	1917.22620
	7	Girls Toilet	25	74.48000	0	25	12.00000	25	0	25	62.48000
	8	Library Room	3	17.84000	2	1	0.00000	1	0	1	17.84000

Sub Component	Activity	Sub Activity	Budget Approved(Cummulative)		Cummulative Progress (Since Inception)			Spill Over			
			Physical	Financial	Physical		Financial	Physical			Financial
					Complete	In-progress		In-progress	Not Started	Total	
		9 Ramps and Handrails	894	56.27000	894	0	11.90000	0	0	0	44.37000
		10 Boundary wall	133	5211.09000	0	133	323.16932	133	0	133	4887.92068
		Sub Total	2670	9042.53000	903	1767	617.56578	1767	0	1767	8424.96422
	3.3 Strengthening of Existing Schools (XI - XII) - NR	1 Library Room	16	232.00000	0	16	0.00000	16	0	16	232.00000
		2 Additional Classroom	166	1586.96000	0	166	0.00000	166	0	166	1586.96000
		3 Physics Lab	20	254.60000	0	20	0.00000	20	0	20	254.60000
		4 Chemistry Lab	20	254.60000	0	20	0.00000	20	0	20	254.60000
		5 Biology Lab	20	254.60000	0	20	0.00000	20	0	20	254.60000
		6 Boys Toilet	34	96.88000	0	34	0.00000	34	0	34	96.88000
		7 Computer Room	25	287.50000	0	25	0.00000	25	0	25	287.50000
		Sub Total	301	2967.14000	0	301	0.00000	301	0	301	2967.14000
	3.4 Electrification in Schools (Secondary and Sr. Secondary) - NR	1 Solar Panel For School	2	1.35000	0	2	0.00000	2	0	2	1.35000
		Sub Total	2	1.35000	0	2	0.00000	2	0	2	1.35000
	3.5 Repairing and Renovations (up to Highest Class X or XII) - NR	1 Major Repair	233	1964.43000	0	233	165.28796	233	0	233	1799.14204
		Sub Total	233	1964.43000	0	233	165.28796	233	0	233	1799.14204
	3.6 PM-JANMAN-SECONDARY	1 PM-JANMAN (Secondary) (Non Recurring)	20	2750.00000	0	20	0.00000	20	0	20	2750.00000
		Sub Total	20	2750.00000	0	20	0.00000	20	0	20	2750.00000
		Total of PM-JANMAN	20	2750.00000	0	20	0.00000	20	0	20	2750.00000
		Total of Strengthening of Existing Schools	9313	23935.39000	3233	5927	1321.00460	5927	153	6080	22614.38540
		Total of Access & Retention	17911	30570.52700	3414	13804	2855.38460	13804	693	14497	27715.14240

Sub Component	Activity	Sub Activity	Budget Approved(Cummulative)		Cummulative Progress (Since Inception)			Spill Over			
			Physical	Financial	Physical		Financial	Physical			Financial
					Complete	In-progress		In-progress	Not Started	Total	
Major Name : 2-Gender & Equity											
1 Kasturba Gandhi Balika Vidyalaya (KGBVs)	1.1 KGBV - Type - III (NR) (New) (Classes VI - XII)	1 Bedding	5050	37.87000	0	0	0.00000	0	5050	5050	37.87000
		Sub Total	5050	37.87000	0	0	0.00000	0	5050	5050	37.87000
	1.2 KGBV - Type - III (NR) (Previous Year) (Classes VI -XII)	1 Replacement of bedding (once in 3 years)	29418	220.64000	0	0	0.00000	0	29418	29418	220.64000
		Sub Total	29418	220.64000	0	0	0.00000	0	29418	29418	220.64000
	1.3 KGBV - Type - IV (NR) (New) (Classes IX - XII)	1 Construction of Building (New)	35	17.96000	35	0	17.96000	0	0	0	0.00000
		Sub Total	35	17.96000	35	0	17.96000	0	0	0	0.00000
	Total of Kasturba Gandhi Balika Vidyalaya (KGBVs)			34503	276.47000	35	0	17.96000	0	34468	34468
Total of Gender & Equity			34503	276.47000	35	0	17.96000	0	34468	34468	258.51000
Sub Component	Activity	Sub Activity	Budget Approved(Cummulative)		Cummulative Progress (Since Inception)			Spill Over			
			Physical	Financial	Physical		Financial	Physical			Financial
					Complete	In-progress		In-progress	Not Started	Total	
Major Name : 3-Inclusive Education											
1 Provision for Children with Special Needs (CWSN)	1.1 Strengthening Components under Inclusive Education (Upto Highest Class - XII) (NR)	1 Equipments for Resource Rooms	0	197.10000	0	0	184.16500	0	0	0	12.93500
		Sub Total	0	197.10000	0	0	184.16500	0	0	0	12.93500
	Total of Provision for Children with Special Needs (CWSN)			0	197.10000	0	0	184.16500	0	0	12.93500
Total of Inclusive Education			0	197.10000	0	0	184.16500	0	0	12.93500	

Sub Component	Activity	Sub Activity	Budget Approved(Cummulative)		Cummulative Progress (Since Inception)			Spill Over			
			Physical	Financial	Physical		Financial	Physical			Financial
					Complete	In-progress		In-progress	Not Started	Total	
Major Name : 4-Monitoring of the Scheme											
1 Monitoring Information System (MIS)	1.1 Monitoring of the Scheme	1 Vidhya Samiksha Kendra - Non Recurring (EE/SE/TE)	1	415.00000	0	1	190.00000	1	0	1	225.00000
		Sub Total	1	415.00000	0	1	190.00000	1	0	1	225.00000
		Total of Monitoring Information System (MIS)	1	415.00000	0	1	190.00000	1	0	1	225.00000
Total of Monitoring of the Scheme			1	415.00000	0	1	190.00000	1	0	1	225.00000
Sub Component	Activity	Sub Activity	Budget Approved(Cummulative)		Cummulative Progress (Since Inception)			Spill Over			
			Physical	Financial	Physical		Financial	Physical			Financial
					Complete	In-progress		In-progress	Not Started	Total	
Major Name : 5-Quality Interventions											
1 Early Childhood Care and Education (ECCE)	1.1 Pre- Primary (Non- Recurring)	1 Child Friendly Furniture	944	174.80000	444	500	174.80000	500	0	500	0.00000
		2 BALA Features	944	46.60000	444	500	46.60000	500	0	500	0.00000
		3 Out Door Play Materials	944	550.75000	444	500	546.25000	500	0	500	4.50000
		Sub Total	2832	772.15000	1332	1500	767.65000	1500	0	1500	4.50000
		Total of Early Childhood Care and Education (ECCE)	2832	772.15000	1332	1500	767.65000	1500	0	1500	4.50000
2 Funds for Quality (LEP, Innovation, Guidance etc)	2.1 Innovation Projects - (NR) (Elementary)	1 ICT Facility to BRCs	268	1715.20000	0	0	0.00000	0	268	268	1715.20000
		2 Teacher Resource Package (Primary)	28945	2894.50000	0	0	0.00000	0	28945	28945	2894.50000
		Sub Total	29213	4609.70000	0	0	0.00000	0	29213	29213	4609.70000
		Total of Funds for Quality (LEP, Innovation, Guidance etc)	29213	4609.70000	0	0	0.00000	0	29213	29213	4609.70000
3 ICT and Digital Initiatives	3.1 Digital Hardware & Software (up to Highest Class VIII) - NR	1 Smart Classroom (Type - II) (Elementary)	342	820.80000	0	342	615.49000	342	0	342	205.31000
		2 Digital Hardware & Software	1258	5661.00000	0	1258	1839.68000	1258	0	1258	3821.32000

Sub Component	Activity	Sub Activity	Budget Approved(Cummulative)		Cummulative Progress (Since Inception)			Spill Over				
			Physical	Financial	Physical		Financial	Physical			Financial	
					Complete	In-progress		In-progress	Not Started	Total		
		(Type - I) (Elementary 100 < 250)										
		3 Digital Hardware & Software (Type - I) (Elementary 250 - 700)	1134	4376.60000	897	237	2429.50960	237	0	237	1947.09040	
		Sub Total	2734	10858.40000	897	1837	4884.67960	1837	0	1837	5973.72040	
	3.2 Digital Hardware & Software (upto Highest Class XII) - NR	1 Digital Hardware & Software (Type - I) (Secondary/Sr. Secondary 250 - 700)	1379	5904.55000	0	1379	4158.79700	1379	0	1379	1745.75300	
		2 Digital Hardware & Software (Type - I) (Secondary/Sr. Secondary 100 < 250)	36	162.00000	0	36	52.64000	36	0	36	109.36000	
		3 Additional ICT Lab (Enrolment > 700) Existing	227	1479.73000	0	227	416.00000	227	0	227	1063.73000	
		4 Smart Classroom (Type - II) (Secondary & Sr. Secondary)	67	370.47000	67	0	0.00000	0	0	0	370.47000	
		Sub Total	1709	7916.75000	67	1642	4627.43700	1642	0	1642	3289.31300	
		Total of ICT and Digital Initiatives	4443	18775.15000	964	3479	9512.11660	3479	0	3479	9263.03340	
		Total of Quality Interventions	36488	24157.00000	2296	4979	10279.76660	4979	29213	34192	13877.23340	

Sub Component	Activity	Sub Activity	Budget Approved(Cummulative)		Cummulative Progress (Since Inception)			Spill Over			
			Physical	Financial	Physical		Financial	Physical			Financial
					Complete	In-progress		In-progress	Not Started	Total	
Major Name : 6-Skill Education											
1 Introduction of Vocational Education at	1.1 Introduction of VE in schools - NR	1 Tools Equipment & Furniture (New)	281	917.52000	0	240	586.62000	240	41	281	330.90000

Sub Component	Activity	Sub Activity	Budget Approved(Cummulative)		Cummulative Progress (Since Inception)			Spill Over			
			Physical	Financial	Physical		Financial	Physical			Financial
					Complete	In-progress		In-progress	Not Started	Total	
Secondary and higher Secondary		Sub Total	281	917.52000	0	240	586.62000	240	41	281	330.90000
	1.2 Addition of VE Course in Existing Schools - NR	1 Tools Equipment & Furniture (Existing Schools)	79	111.60000	0	0	0.00000	0	79	79	111.60000
		Sub Total	79	111.60000	0	0	0.00000	0	79	79	111.60000
	Total of Introduction of Vocational Education at Secondary and higher Secondary		360	1029.12000	0	240	586.62000	240	120	360	442.50000
Total of Skill Education			360	1029.12000	0	240	586.62000	240	120	360	442.50000

Sub Component	Activity	Sub Activity	Budget Approved(Cummulative)		Cummulative Progress (Since Inception)			Spill Over			
			Physical	Financial	Physical		Financial	Physical			Financial
					Complete	In-progress		In-progress	Not Started	Total	

Major Name : 7-Teacher Education

1 Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs)	1.1 Establishment of Institutions - NR	1 Construction of DIET Building (New)	2	355.86000	1	1	75.78864	1	0	1	280.07136
		Sub Total	2	355.86000	1	1	75.78864	1	0	1	280.07136
	1.2 Establishment of Special Cells in SCERT - NR	1 Mathematics	2	20.00000	0	2	20.00000	2	0	2	0.00000
		2 Language/English Education	2	20.00000	0	2	20.00000	2	0	2	0.00000
		3 Education Technology/Computer	1	10.00000	0	1	0.00000	1	0	1	10.00000
		4 Social Studies	2	20.00000	0	2	20.00000	2	0	2	0.00000
		5 Science	2	20.00000	0	2	20.00000	2	0	2	0.00000
		Sub Total	9	90.00000	0	9	80.00000	9	0	9	10.00000
	1.3 DIET of Excellence	1 Additional Room (Administrative Block)	5	422.97000	0	0	0.00000	0	5	5	422.97000
		2 Additional Room (Academic	4	292.10000	0	0	0.00000	0	4	4	292.10000

Sub Component	Activity	Sub Activity	Budget Approved(Cummulative)		Cummulative Progress (Since Inception)			Spill Over			
			Physical	Financial	Physical		Financial	Physical			Financial
					Complete	In-progress		In-progress	Not Started	Total	
		Block)									
		3 Library Room	6	41.66000	0	0	0.00000	0	6	6	41.66000
		4 Seminar Hall (Capacity 50)	6	29.91000	0	0	0.00000	0	6	6	29.91000
		5 Computer Room	6	214.39000	0	0	0.00000	0	6	6	214.39000
		6 Additional Room (Administrative Block)	136	2167.23000	0	0	0.00000	0	136	136	2167.23000
		Sub Total	163	3168.26000	0	0	0.00000	0	163	163	3168.26000
		Total of Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs)	174	3614.12000	1	10	155.78864	10	163	173	3458.33136
2 Technology Support to TEIs	2.1 Technology Support to TEIs (NR)	1 SCERT	40	174.30000	16	24	4.70000	24	0	24	169.60000
		Sub Total	40	174.30000	16	24	4.70000	24	0	24	169.60000
		Total of Technology Support to TEIs	40	174.30000	16	24	4.70000	24	0	24	169.60000
		Total of Teacher Education	214	3788.42000	17	34	160.48864	34	163	197	3627.93136
		Grand Total of All Major	89477	60433.63700	5762	19058	14274.38484	19058	64657	83715	46159.25216

Recommendation Sheet (Samagra Shiksha)

of

Jharkhand

2024-2025

Recommended

by

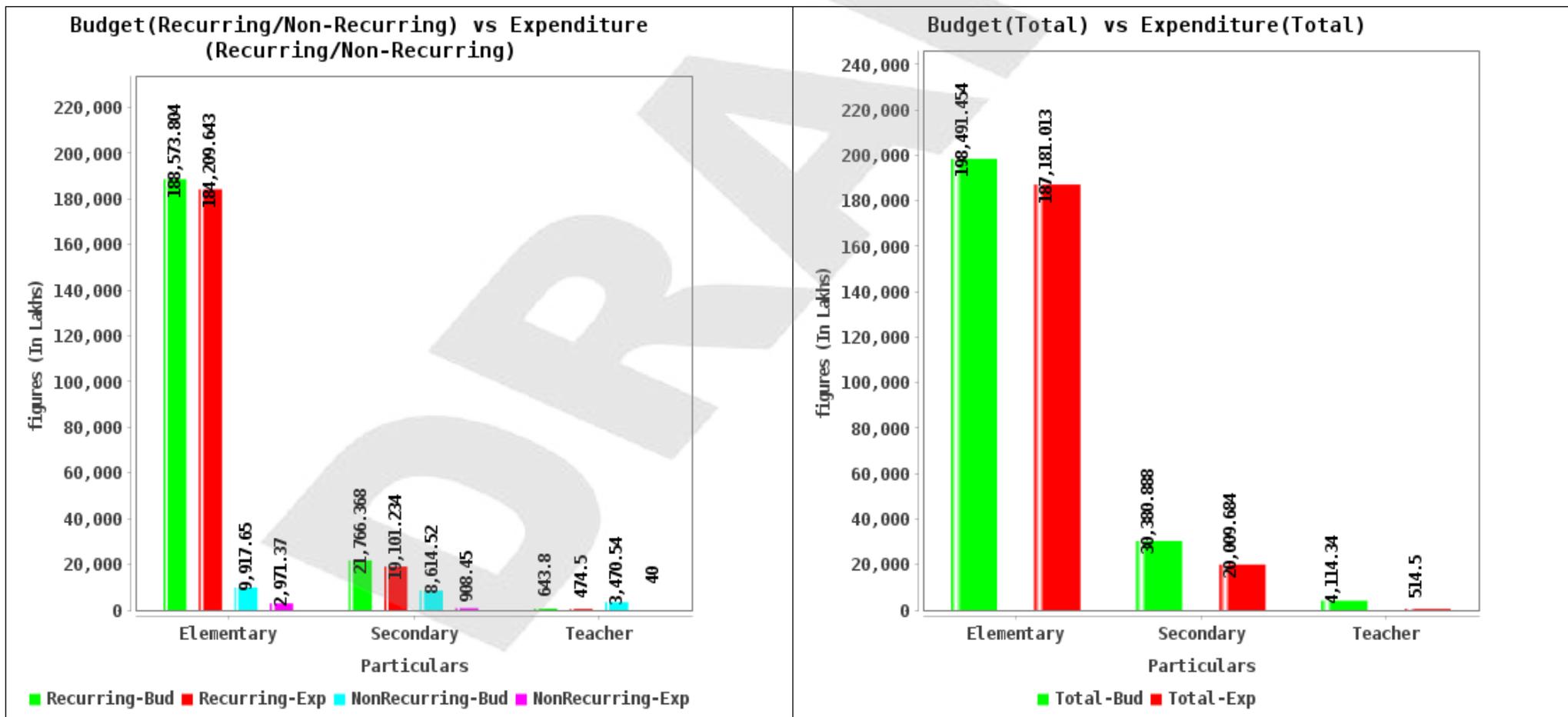
Dept. Of School Education & Literacy

Govt. Of India

Summary at a Glance

SNo	Particulars	Budget Approved for F.Y. 2023-24			Expenditure till 31st March 2024		
		Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total
1	Elementary Education	188573.80415	9917.65000	198491.45415	184209.64320	2971.37000	187181.01320
2	Secondary Education	21766.36800	8614.52000	30380.88800	19101.23400	908.45000	20009.68400
3	Teacher Education	643.80000	3470.54000	4114.34000	474.50000	40.00000	514.50000
4	Grand Total	210983.97215	22002.71000	232986.68215	203785.37720	3919.82000	207705.19720

Budget Approved for F.Y. 2023-24 VS Anticipated Expenditure Details till 31st March 2024



Tentative Outlay F.Y. 2024-25

Central Share(60.0%)	117386.04000	State Share(40.0%)	78257.36000	Total	195643.40000
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Spillover

SNo	Particulars	Spillover Approval	Spillover Expenditure	Spillover Balance
1	Elementary Education	27765.54000	6720.82046	21044.71954
2	Secondary Education	28879.67700	7393.07574	21486.60126
3	Teacher Education	3788.42000	160.48864	3627.93136
4	Total	60433.63700	14274.38484	46159.25216

State Plan Vs Recommendation (F.Y. 2024-2025)

SNo	Particulars	State Plan			Recommendation		
		Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total
1	Elementary Education	200392.74344	6329.33602	206722.07946	198371.64635	3871.31688	202242.96323
2	Secondary Education	26032.56576	9662.25845	35694.82421	25102.86664	4575.43300	29678.29964
3	Teacher Education	2057.00000	1232.55000	3289.55000	1047.07500	32.00000	1079.07500
4	Grand Total	228482.30919	17224.14447	245706.45366	224521.58799	8478.74988	233000.33787
5	Central Share(60.0%)			147423.87220			139800.20272
6	State Share(40.0%)			98282.58146			93200.13515

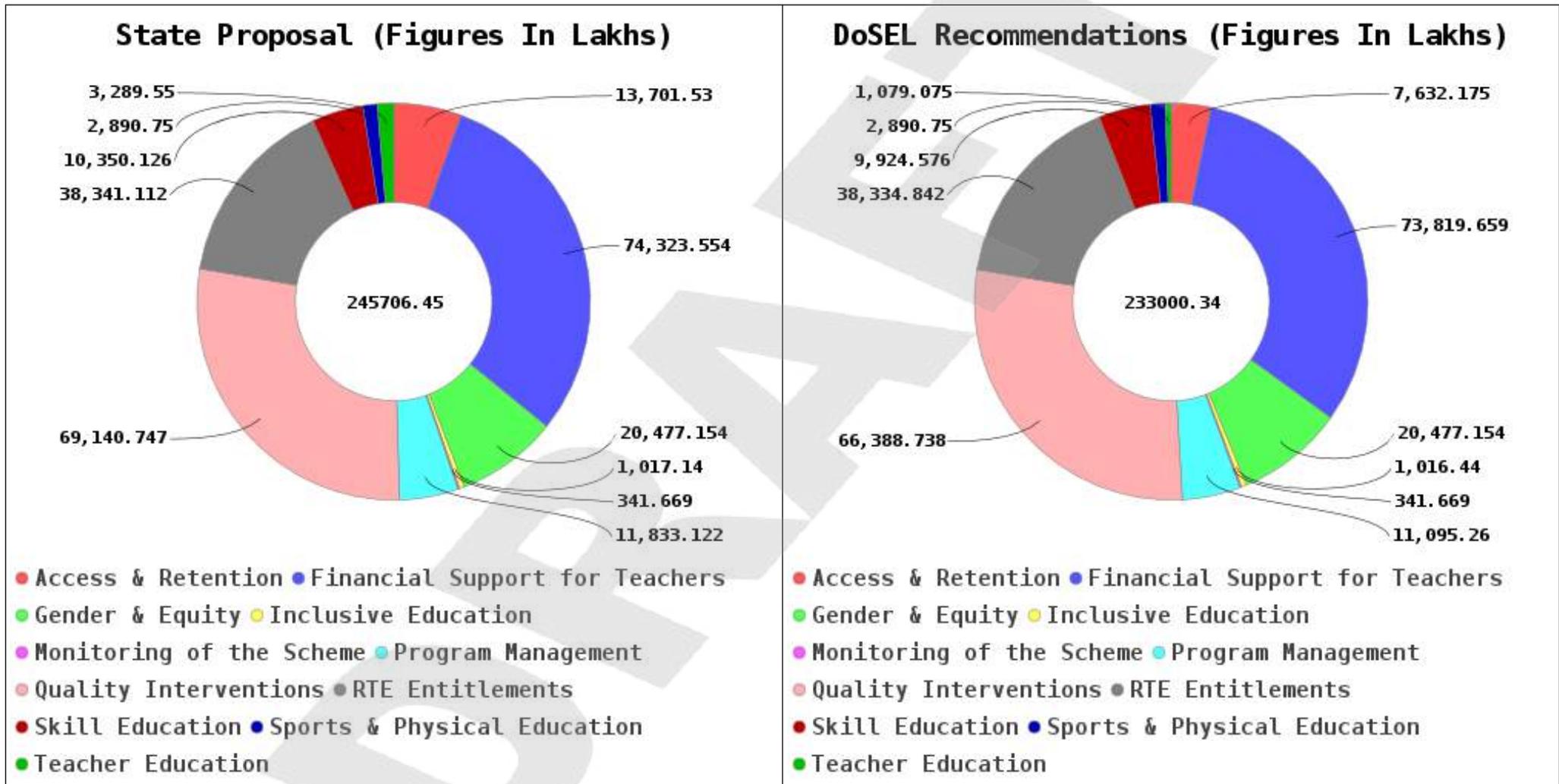
Major Component wise Details

SNo	Major Component	Figures for F.Y. 2023-24								
		Budget Approvals			Expenditure till 31st March 2024			Expenditure in % against Approval		
		Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total
1	Access & Retention	1936.32550	9859.64000	11795.96550	1372.07630	38.00000	1410.07630	70.86	0.39	11.95
2	Financial Support for Teachers	78214.21000	0.00000	78214.21000	78214.21000	0.00000	78214.21000	100.00	0.00	100.00
3	Gender & Equity	19936.23000	0.00000	19936.23000	19314.10000	0.00000	19314.10000	96.88	0.00	96.88
4	Inclusive Education	975.01900	0.00000	975.01900	815.41270	0.00000	815.41270	83.63	0.00	83.63
5	Monitoring of the Scheme	580.38745	0.00000	580.38745	308.51000	0.00000	308.51000	53.16	0.00	53.16
6	Program Management	10849.50000	0.00000	10849.50000	8679.20000	0.00000	8679.20000	80.00	0.00	80.00
7	Quality Interventions	50578.16470	8070.50000	58648.66470	50170.80970	3440.41000	53611.21970	99.19	42.63	91.41
8	RTE Entitlements	36733.94150	0.00000	36733.94150	35990.88450	0.00000	35990.88450	97.98	0.00	97.98
9	Skill Education	7648.24400	602.03000	8250.27400	5557.52400	401.41000	5958.93400	72.66	66.68	72.23
10	Sports & Physical Education	2888.15000	0.00000	2888.15000	2888.15000	0.00000	2888.15000	100.00	0.00	100.00
11	Teacher Education	643.80000	3470.54000	4114.34000	474.50000	40.00000	514.50000	73.70	1.15	12.51
12	Total	210983.97215	22002.71000	232986.68215	203785.37720	3919.82000	207705.19720	96.59	17.82	89.15

Major Component wise - State Plan (F.Y. 2024-2025)

SNo	Major Component	Figures for F.Y. 2024-2025							
		Proposed by State				Recommended by DoSEL			
		Recurring	Non-Recurring	Total	% of Total	Recurring	Non-Recurring	Total	% of Total
1	Access & Retention	2020.95050	11680.57947	13701.52997	5.58	1996.88050	5635.29488	7632.17538	3.28
2	Financial Support for Teachers	74323.55400	0.00000	74323.55400	30.25	73819.65900	0.00000	73819.65900	31.68
3	Gender & Equity	20477.15400	0.00000	20477.15400	8.33	20477.15400	0.00000	20477.15400	8.79
4	Inclusive Education	1017.14000	0.00000	1017.14000	0.41	1016.44000	0.00000	1016.44000	0.44
5	Monitoring of the Scheme	341.66870	0.00000	341.66870	0.14	341.66870	0.00000	341.66870	0.15
6	Program Management	11833.12182	0.00000	11833.12182	4.82	11095.26000	0.00000	11095.26000	4.76
7	Quality Interventions	65201.73218	3939.01500	69140.74718	28.14	63943.28279	2445.45500	66388.73779	28.49
8	RTE Entitlements	38341.11200	0.00000	38341.11200	15.60	38334.84200	0.00000	38334.84200	16.45
9	Skill Education	9978.12600	372.00000	10350.12600	4.21	9558.57600	366.00000	9924.57600	4.26
10	Sports & Physical Education	2890.75000	0.00000	2890.75000	1.18	2890.75000	0.00000	2890.75000	1.24
11	Teacher Education	2057.00000	1232.55000	3289.55000	1.34	1047.07500	32.00000	1079.07500	0.46
12	Total	228482.30920	17224.14447	245706.45366		224521.58799	8478.74988	233000.33787	

Major Component wise Details



Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
Schem Name : 1 - Elementary Education											
1 - Gender & Equity	1.1 - Kasturba Gandhi Balika Vidyalaya (KGBVs)	1.1.1 - KGBV - Type III (Recurring) (Previous Year) (Classes VI -XII)	1-Food/Lodging per child per month	R	71050	0.15400	10941.70000	71050	0.15400	10941.70000	Recommended as per the proposal
			2-Supplementary TLM, Stationery and other educational material	R	71050	0.01000	710.50000	71050	0.01000	710.50000	Recommended as per the proposal.
			3-1 Warden	R	203	3.00000	609.00000	203	3.00000	609.00000	Recommended as proposed Rs 25000/- per month for each Warden for 12 months.
			4-3 Part time teachers	R	1015	1.32000	1339.80000	1015	1.32000	1339.80000	Recommended as per the proposal.
			5-2 Support Staff - (Accountant / Assistant, Peon, Chowkidar)	R	406	0.60000	243.60000	406	0.60000	243.60000	Recommended as per the proposal.
			6-1 Head Cook	R	203	0.72000	146.16000	203	0.72000	146.16000	Recommended as per the proposal.
			7-2 Assistant Cook	R	609	0.57600	350.78400	609	0.57600	350.78400	Recommended as per proposal @Rs.4800/- per month for 12 months for 609 Assistant Cooks.
			8-4 Full Time Teachers/Lecturer	R	812	2.40000	1948.80000	812	2.40000	1948.80000	Recommended as per the proposal @ Rs.20000/- per month per teacher for 12 months.
			9-Specific skill training per girl	R	71050	0.00350	248.67500	71050	0.00350	248.67500	Recommended as proposed
			10-Medical care / Contingencies	R	71050	0.00850	603.92500	71050	0.00850	603.92500	Recommended as per the proposal.
			11-Maintenance	R	203	2.00000	406.00000	203	2.00000	406.00000	Recommended as per the proposal.
			12-Miscellaneous	R	203	2.00000	406.00000	203	2.00000	406.00000	Recommended as proposed
			13-P.T.A.	R	71050	0.00200	142.10000	71050	0.00200	142.10000	Recommended as per the proposal.
			14-Capacity Building	R	203	0.25000	50.75000	203	0.25000	50.75000	Recommended as proposed Rs.25000/- per KGBV as proposed for 203 KGBVs.
			15-Physical / Self Defence	R	203	0.15000	30.45000	203	0.15000	30.45000	Recommended as per the proposal for 203 KGBV.
			16-Examination Fee	R	20300	0.01250	253.75000	20300	0.01250	253.75000	Recommended as per the proposal.
			17-Electricity / Water Charges	R	203	2.50000	507.50000	203	2.50000	507.50000	Recommended as per the proposal.
			18-Stipend per girl per month	R	71050	0.01200	852.60000	71050	0.01200	852.60000	Recommended as per the proposal Rs. 1200/- for each girl.
			19-1 Full time Accountant	R	203	1.92000	389.76000	203	1.92000	389.76000	Recommended as proposed @ Rs.16000/- per month per Accountant for existing 203 Accountants.

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
			20-Preparatory Camps	R	203	0.50000	101.50000	203	0.50000	101.50000	Recommended as per the proposal for 203 KGBV
			Sub Total		451269		20283.35400	451269		20283.35400	
			Total of Kasturba Gandhi Balika Vidyalaya (KGBVs)		451273		20283.35400	451269		20283.35400	
	1.2 - Rani Laxmibai Atma Raksha Prashikshan	1.2.1 - Rani Laxmibai Atma Raksha Prashikshan (up to Highest Class VIII)	1-Rani Laxmibai Atma Raksha Prashikshan (Upto Class VIII)	R	641	0.15000	96.15000	641	0.15000	96.15000	Recommended as per the proposal.
			Sub Total		641		96.15000	641		96.15000	
			Total of Rani Laxmibai Atma Raksha Prashikshan		641		96.15000	641		96.15000	
			Total of Gender & Equity		451914		20379.50400	451910		20379.50400	
2 - RTE Entitlements	2.1 - Reimbursement towards expenditure incurred for 25% of Admission under 12 (1)(c) RTE Act	2.1.1 - Reimbursement of Fee	1-Reimbursement of Fee against 25% admission under Section 12(1)(c) of RTE Act 2009	R	18262	0.05100	931.36200	18262	0.05100	931.36200	Recommended as Proposed
			Sub Total		18262		931.36200	18262		931.36200	
			Total of Reimbursement towards expenditure incurred for 25% of Admission under 12 (1)(c) RTE Act		18262		931.36200	18262		931.36200	
	2.2 - Special Training of Out of School Children (OoSC)	2.2.1 - Special Training for OoSC - Non-Residential (Fresh)	1-3 Months (Non-Residential - Fresh)	R	1228	0.01500	18.42000	1228	0.01500	18.42000	Due to technical issues, data for the Elementary level for the state is showing as 25,028 Children on the PRABANDH. However, the actual number of children as reported by the state is 65500. As per the CSV file, state requires 3 Month NRS Training for 1228 Children. Hence, proposal recommended as proposed. State has also submitted a declaration letter stating that as soon as the technical problems are resolved, data for 2024-25 will be uploaded on PRABANDH portal.
			2-6 Months (Non-Residential - Fresh)	R	5645	0.03000	169.35000	5645	0.03000	169.35000	Due to technical issues, data for the Elementary level for the state is showing as 25,028 Children on the PRABANDH portal. However, the actual number of children as reported by the state is 65500. As per the CSV file, state requires 6 Month NRS Training

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
											5,645 Children. Hence, proposal recommended as proposed. State has also submitted a declaration letter stating that as soon as the technical problems are resolved, data for 2024-25 will be uploaded on PRABANDH portal.
			3-9 Months (Non - Residential - Fresh)	R	2091	0.04500	94.09500	2091	0.04500	94.09500	Due to technical issues, the data at the Elementary level for State is showing as 25,028 Children on the PRABANDH. However, the actual number of children as reported by the state is 65500. As per the CSV file, state requires 9 Month NRS Training for 2091 Children. Hence, proposal recommended as proposed. State has also submitted a declaration letter stating that as soon as the technical problems are resolved, data for 2024-25 will be uploaded on PRABANDH portal.
			Sub Total		8964		281.86500	8964		281.86500	
			Total of Special Training of Out of School Children (OoSC)		8964		281.86500	8964		281.86500	
2.3 - Community Mobilization	2.3.1 - Community Mobilization (Elementary)	1-Training of SMC/ SDMC	R	32737	0.03000	982.11000	32737	0.03000	982.11000	Recommended as proposed for training of SMC/SMDC and for preparing School Development Plan	
		2-Community Mobilization	R	32737	0.01500	491.05500	32737	0.01500	491.05500	Recommended as proposed for conducting activities under Community Mobilization. State to also undertake activities under Vidyanjali Programme	
		Sub Total		65474		1473.16500	65474		1473.16500		
		Total of Community Mobilization		65474		1473.16500	65474		1473.16500		
2.4 - Free Uniforms	2.4.1 - Uniform	1-All Girls	R	1916797	0.00600	11500.78200	1916797	0.00600	11500.78200	Recommended as per norms two sets of uniforms for 1916797 girls @ Rs. 600/- per child	
		2-ST Boys	R	576066	0.00600	3456.39600	576066	0.00600	3456.39600	Recommended as per norms two sets of uniforms for 576066 ST Boys @ Rs. 600/- per child	
		3-SC Boys	R	313165	0.00600	1878.99000	313165	0.00600	1878.99000	Recommended as per norms two sets of uniforms for 313165 SC Boys @ Rs. 600/- per child	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks	
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)		
			4-BPL Boys	R	1019291	0.00600	6115.74600	1019291	0.00600	6115.74600	Recommended as per norms two sets of uniforms for 1019291 BPL Boys @ Rs. 600/- per child	
			Sub Total		3825319		22951.91400	3825319		22951.91400		
			Total of Free Uniforms			3825319		22951.91400	3825319		22951.91400	
	2.5 - Free Textbooks	2.5.1 - Free Text Books	1-Text Books (Class I - II)	R	1065400	0.00250	2663.50000	1065400	0.00250	2663.50000	Recommended as proposed	
			2-Braille Books (Class I II)	R	524	0.00250	1.31000	524	0.00250	1.31000	Recommended as proposed	
			3-Large Print Books (Class I II)	R	987	0.00250	2.46750	987	0.00250	2.46750	Recommended as proposed	
			4-Text Books (Class III - V)	R	1610328	0.00250	4025.82000	1610328	0.00250	4025.82000	Recommended as proposed	
			5-Braille Books (Class III - V)	R	793	0.00250	1.98250	793	0.00250	1.98250	Recommended as proposed	
			6-Large Print Books (Class III - V)	R	2009	0.00250	5.02250	2009	0.00250	5.02250	Recommended as proposed	
			7-Text Books (Class VI - VIII)	R	1461417	0.00400	5845.66800	1461417	0.00400	5845.66800	Recommended as proposed	
			8-Braille Books (Class VI VIII)	R	508	0.00399	2.02450	508	0.00400	2.03200	Recommended as per norms	
			9-Large Print Books (Class VI - VIII)	R	2562	0.00400	10.24800	2562	0.00400	10.24800	Recommended as per norms	
			Sub Total		4144528		12558.04300	4144528		12558.05050		
			Total of Free Textbooks			4144528		12558.04300	4144528		12558.05050	
	2.6 - Support to SCPCR	2.6.1 - Support to SCPCR	1-Support to SCPCR (Upto Highest Class VIII)	R	33431	0.00069	22.99300	33431	0.00050	16.71550	Recommended as per norms support to SCPCR @ Rs. 50/- each school	
			Sub Total		33431		22.99300	33431		16.71550		
			Total of Support to SCPCR			33431		22.99300	33431		16.71550	
			Total of RTE Entitlements			8095978		38219.34200	8095978		38213.07200	
3 - Access & Retention	3.1 - Netaji Subhas Chandra Avasiya Vidhyalaya	3.1.1 - Netaji Subhash Chandra Bose Avasiya Vidyalaya - NR (Previous Year) (Capacity 100) (Elementary)	1-Boring/ Handpump	NR	14	2.00000	28.00000	14	2.00000	28.00000	Recommended as proposed	
			Sub Total		214		28.00000	14		28.00000		
		3.1.2 - Netaji Subhash	1-Food/Lodging per child per month	R	2797	0.18000	503.46000	2797	0.18000	503.46000	Recommended as proposed @Rs. 1500 / child/ month for 2797 students in 25 existing	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
		Chandra Bose Avasiya Vidyalaya - Recurring (Previous Year) (Capacity 100) (Elementary)									schools and 1 hostel
			2-Stipend per child per month	R	2797	0.01200	33.56400	2797	0.01200	33.56400	Recommended as proposed @Rs. 100 / child per month for 2797 students in 25 existing schools and 1 hostel
			3-Supplementary TLM, Stationery and other educational material	R	2797	0.01000	27.97000	2797	0.01000	27.97000	Recommended as proposed @Rs. 1000 / child for 2797 students in 25 existing schools and 1 hostel
			4-1 Warden	R	26	3.00000	78.00000	26	3.00000	78.00000	Recommended as proposed @Rs. 25000 / warden for 26 wardens in 25 existing schools and 1 hostel
			5-4 - 5 Fulltime teachers as per RTE Norms	R	104	2.64000	274.56000	104	2.64000	274.56000	Recommended as proposed Full time teachers @Rs. 22000 per head in 25 existing schools and 1 hostel
			6-3 Part time teachers	R	78	1.32000	102.96000	78	1.32000	102.96000	Recommended as proposed @Rs. 11000 per part time teacher for 78 part time teachers in 25 existing schools and 1 hostel
			7-1 Head Cook	R	26	0.79200	20.59200	26	0.79200	20.59200	Recommended as proposed
			8-2 Assistant Cook	R	52	0.59400	30.88800	52	0.59400	30.88800	Recommended as proposed
			9-Specific Skill training	R	2797	0.01000	27.97000	2797	0.01000	27.97000	Recommended as proposed @Rs. 1000 / child for 2797 students in 25 existing schools and 1 hostel
			10-Electricity / water charges	R	2797	0.01000	27.97000	2797	0.01000	27.97000	Recommended as proposed @Rs. 1000 / child for 2797 students in 25 existing schools and 1 hostel
			11-Medical care/contingencies	R	2797	0.01250	34.96250	2797	0.01250	34.96250	Recommended as proposed @Rs. 1250 / child for 2797 students in 25 existing schools and 1 hostel
			12-Maintenance	R	2797	0.01000	27.97000	2797	0.01000	27.97000	Recommended as proposed @Rs. 1000 / child for 2797 students in 25 existing schools and 1 hostel
			13-Miscellaneous	R	2797	0.01000	27.97000	2797	0.01000	27.97000	Recommended as proposed @Rs. 1000 / child for 2797 students in 25 existing schools and 1 hostel
			14-Preparatory camps	R	780	0.01000	7.80000	780	0.01000	7.80000	Recommended as proposed @Rs. 1000 / child for 780 new students in 25 existing schools and 1 hostel
			15-P.T.A / school functions	R	2797	0.01000	27.97000	2797	0.01000	27.97000	Recommended as proposed @Rs. 1000 / child for 2797 students in 25 existing schools

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
											and 1 hostel
			16-Capacity Building	R	2797	0.01000	27.97000	2797	0.01000	27.97000	Recommended as proposed @Rs. 1000 / child for 2797 students in 25 existing schools and 1 hostel
			17-Physical / Self Defence Training	R	2797	0.01000	27.97000	26	0.15000	3.90000	Recommended as appraised @Rs. 15000 per school / hostel for 3 months
			18-1 Full time Accountant	R	26	1.32000	34.32000	26	1.32000	34.32000	Recommended as proposed Accountant @Rs. 11000 per head in 25 existing schools and 1 hostel
			19-2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	R	52	0.66000	34.32000	52	0.66000	34.32000	Recommended as proposed
			Sub Total		31911		1379.18650	29140		1355.11650	
			Total of Netaji Subhas Chandra Avasiya Vidhyalaya		32125		1407.18650	29154		1383.11650	
4 - Inclusive Education	3.2 - Strengthening of Existing Schools	3.2.1 - Strengthening of Existing Schools (up to Highest Class VIII) - NR	1-Additional Classrooms (Upto Class VIII)	NR	132	9.56000	1261.92000	79	9.56000	755.24000	Recommended as per UDISE gap and norms
			2-Boys Toilets	NR	220	2.89100	636.02000	192	2.89100	555.07200	Recommended as per UDISE gap and norms
			3-Girls Toilets (Upto Class VIII)	NR	126	2.99900	377.87400	116	2.99000	346.84000	Recommended as per UDISE gap and norms
			4-Drinking Water (Upto Class VIII)	NR	184	0.82400	151.61600	145	0.82400	119.48000	Recommended as per UDISE gap and norms
			5-CWSN Toilets (Upto Class VIII)	NR	17	2.44000	41.48000	13	2.44000	31.72000	Recommended as per UDISE gap and norms
			6-Major Repair	NR	964	2.17211	2093.91102	308	2.17211	669.00988	Recommended as per UDISE gap and norms
			Sub Total		1643		4562.82102	853		2477.36188	
			Total of Strengthening of Existing Schools		1643		4562.82102	853		2477.36188	
			Total of Access & Retention		33768		5970.00752	30007		3860.47838	
4 - Inclusive Education	4.1 - Provision for Children with Special Needs (CWSN)	4.1.1 - Student Oriented Components (Pre-Primary) (Student Specific) (Recurring)	1-Escort Allowance	R	51	0.05000	2.55000	51	0.05000	2.55000	Recommended as proposed for 51 escorts for CwSN (enrolled in pre-primary sections only) with a unit cost of Rs. 500/month for 10 months.
			2-Transport Allowance	R	41	0.05000	2.05000	41	0.05000	2.05000	Recommended as proposed for 41 CwSN (enrolled in pre-primary sections only) with a unit cost of Rs.500/month for 10 months.
			3-Providing Aids & Appliances	R	140	0.04000	5.60000	140	0.04000	5.60000	Recommended as proposed for 140 CwSN (enrolled in pre-primary sections only) as per UDISE+, with a unit cost of Rs 4000/- (an

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
											average unit cost) per CwSN.
			Sub Total		232		10.20000	232		10.20000	
		4.1.2 - Student Oriented Components (Pre-Primary) (District Level) (Recurring)	1-Purchase/Development of age appropriate TLMs	R	24	0.50000	12.00000	24	0.50000	12.00000	Recommended as proposed for development of appropriate TLMs with a unit cost of Rs.50,000/district.
			2-Orientation of Principals, Pre-Primary teachers, Anganwadi workers, parents / guardians et	R	24	1.00000	24.00000	24	1.00000	24.00000	Recommended as proposed for one day orientation program for School Heads & Parents/caregivers with a unit cost of Rs.1.0 lakh/district.
			Sub Total		48		36.00000	48		36.00000	
		4.1.3 - Identification & Assessment (up to Highest Class VIII)	1-Identification and Assessment (Medical Assessment Camps) (Upto Highest Class VIII)	R	268	0.10000	26.80000	268	0.10000	26.80000	Recommended as proposed @ Rs. 10000/- per BRC (as per norms), for annual identification camps for CwSN in pre-primary sections and for CwSN from classes I to XII.
			Sub Total		268		26.80000	268		26.80000	
		4.1.4 - Student Oriented Components (Upto Highest Class - VIII) (District Level) (Recurring)	1-Purchase/Development of instructional & Training materials	R	24	0.50000	12.00000	24	0.50000	12.00000	Recommended as proposed for development of appropriate TLMs with a unit cost of Rs.50,000/district.
			2-Sports & Exposure Visit	R	24	1.11000	26.64000	24	1.11000	26.64000	Recommended as proposed for conducting sports events across all districts & blocks.
			3-Orientation of Principals, Educational administrators, parents / guardians etc.	R	24	1.00000	24.00000	24	1.00000	24.00000	Recommended as proposed for one day orientation program for School Heads & Parents/caregivers with a unit cost of Rs.1.0 lakh/district.
			Sub Total		72		62.64000	72		62.64000	
		4.1.5 - Student Oriented Components (Upto Highest Class - VIII) (Student Specific) (Recurring)	1-Escort Allowance	R	2773	0.05000	138.65000	2773	0.05000	138.65000	Recommended as proposed for 2773 escorts for CwSN with a unit cost of Rs. 500/month for 10 months.
			2-Transport Allowance	R	2552	0.05000	127.60000	2552	0.05000	127.60000	Recommended as proposed for 2552 CwSN with a unit cost of Rs.500/month for 10 months.
			3-Home Based Education	R	971	0.03500	33.98500	971	0.03500	33.98500	Recommended as proposed for 971 CwSN enrolled in home based education program.
			4-Braille Stationary Material (Inc. Embossed Charts, globes etc)	R	630	0.01550	9.76500	630	0.01550	9.76500	Recommended as proposed.
			5-Providing Aids & Appliances	R	7171	0.04000	286.84000	7171	0.04000	286.84000	Recommended as proposed for 7171 CwSN with a unit cost of Rs 4000/- (an average unit

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
											cost) per CwSN.
			6-Reader Allowance- For only VI and Low vision	R	411	0.05000	20.55000	411	0.05000	20.55000	Recommended as proposed for 411 readers for children with visual impairment.
			Sub Total		14508		617.39000	14508		617.39000	
		4.1.6 - Student Oriented Components (Upto Highest Class - VIII) (Block Level) (Recurring)	1-Environment Building programme	R	268	0.05000	13.40000	268	0.05000	13.40000	Recommended as proposed for awareness activities with a unit cost of Rs.5000/BRC.
			Sub Total		268		13.40000	268		13.40000	
		4.1.7 - Capacity Building of Special Educators (up to Highest Class VIII)	1-In-service Training of Special Educators (Upto Highest Class VIII)	R	536	0.05000	26.80000	536	0.05000	26.80000	Recommended as proposed 10 days capacity building program for 536 special educators (in position only), with a unit cost of Rs.500/day/special educator.
			Sub Total		536		26.80000	536		26.80000	
			Total of Provision for Children with Special Needs (CWSN)		15932		793.23000	15932		793.23000	
			Total of Inclusive Education		15932		793.23000	15932		793.23000	
5 - Quality Interventions	5.1 - NIPUN Bharat Mission	5.1.1 - Nipun Bharat Mission (FLN)	1-Teaching Learning Materials for implementation of Innovative pedagogies	R	2536828	0.00500	12684.14000	2536828	0.00500	12684.14000	Recommended Rs. 12684.14 lakh for 2536828 students of Grades 1 to 5 for the provision of teaching learning material kits, supplementary graded materials, development of IEC materials, etc.
			2-Teacher Resource Material/Activity Handbook	R	62121	0.00150	93.18150	62121	0.00150	93.18150	Recommended Rs. 93.1815 for 62121 Primary School teachers . This fund will be used for development of Teacher Manuals, modules, activity handbooks and resource materials specifically on FLN.
			3-Capacity building of Teachers of Grades I to V (New)	R	62121	0.01500	931.81500	62121	0.01500	931.81500	Recommended 5 days training for 62121 primary teachers @ Rs. 300 teacher/per day.
			4-Independent, periodic and holistic assessment of Students	R	24	2.00000	48.00000	24	2.00000	48.00000	Recommended as proposed for conducting periodic and holistic assessment in the selected schools of Excellence of the state.
			Sub Total		2661094		13757.13650	2661094		13757.13650	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
		Total of NIPUN Bharat Mission			2661094		13757.13650	2661094		13757.13650	
	5.2 - Assessment at National & State level	5.2.1 - Assessment at State level (Elementary)	1-Assessment at State level	R	24	10.00000	240.00000	24	10.00000	240.00000	Recommended for districts as proposed @ Rs 10 lakhs per district for conducting assessment of learning levels.
			Sub Total		24		240.00000	24		240.00000	
		Total of Assessment at National & State level			24		240.00000	24		240.00000	
	5.3 - Rastriya Aavishkar Abhiyan	5.3.1 - Rashtriya Aavishkar Abhiyaan (Elementary)	1-Science Exhibition / Book Fair	R	24	2.00000	48.00000	24	2.00000	48.00000	Recommended as proposed
			2-Quiz Competition	R	24	2.00000	48.00000	24	1.00000	24.00000	Recommended as proposed quiz competition @ Rs 1 lakh per district
			3-Excursion Trip for Students within State	R	4800	0.05000	240.00000	4800	0.05000	240.00000	Recommended as proposed 3 days Excursion Trip for Students within State for 4800 students(200 students in 24 district) @ Rs 5000 per student.
			Sub Total		4848		336.00000	4848		312.00000	
		Total of Rastriya Aavishkar Abhiyan			4848		336.00000	4848		312.00000	
	5.4 - Composite School Grant	5.4.1 - Annual Grant (up to Highest Class VIII)	1-School Grant - (Enrol > 30 and <=100)	R	16565	0.25000	4141.25000	16565	0.25000	4141.25000	Recommended as Proposed
			2-School Grant - (Enrol > 100 and <= 250)	R	7946	0.50000	3973.00000	7946	0.50000	3973.00000	Recommended as Proposed
			3-School Grant - (Enrol > 250 and <= 1000)	R	2740	0.75000	2055.00000	2740	0.75000	2055.00000	Recommended as Proposed
			4-School Grant - (Enrol > 1000)	R	18	1.00000	18.00000	18	1.00000	18.00000	Recommended as Proposed
			5-School Grant (Enrol >= 1 and <= 30)	R	5357	0.10000	535.70000	5357	0.10000	535.70000	Recommended as Proposed
			Sub Total		32626		10722.95000	32626		10722.95000	
		Total of Composite School Grant			32626		10722.95000	32626		10722.95000	
	5.5 - Funds for Quality (LEP, Innovation, Guidance etc)	5.5.1 - LEP (Class VI - VIII)	1-Learning Enhancement/Enrichment Programme (Remedial Teaching)	R	341443	0.00500	1707.21500	341443	0.00500	1707.21500	Recommended as per norm Learning Enhancement Programme for 25% of students enrolled in classes VI to VIII for implementation of activities under the Gyan Setu programme. In addition to remediation and teacher training, this will include regular assessment and certification of students.

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
			Sub Total		341443		1707.21500	341443		1707.21500	
		5.5.2 - Innovation Projects - (Elementary) (Recurring)	1-Holistic Report Card for Students (Elementary)	R	4078934	0.00005	203.94670	3917497	0.00005	195.87485	Recommended as per UDISE+ for total enrolment in govt. elementary schools @ Rs. 5 per child for Holistic Progress Card. State has prepared the HPC for foundational, preparatory and middle stage by adapting the formats developed by PARAKH, NCERT.
			2-Youth & Eco Club	R	11548	0.10000	1154.80000	11548	0.10000	1154.80000	Recommended as discussed for 11548 elementary schools for engaging students in environment friendly activities.
			3-Youth & Eco Club(stand alone primary only schools)	R	21189	0.03500	741.61500	21189	0.03500	741.61500	Recommended as proposed for 21189 primary stand alone schools for engaging students in environment friendly activities.
			4-ICT Lab to BRCs (Recurring)	R	268	2.40000	643.20000	268	2.40000	643.20000	Recommended as per the proposal for 288 BRC.
			5-Monthly Magazine PANKH	R	34852	0.04500	1568.34000	34852	0.04500	1568.34000	Recommended as proposed for monthly magazine "PANKH" to inculcate reading habits among students, covering diverse issues in education, health, etc.
			6-Mother tongue based education	R	1260	0.55500	699.30000	1260	0.55500	699.30000	Recommended as proposed for various activities to be conducted under the MTB-MLE programme in 1260 schools with a focus on improving learning levels and related educational indicators of children at the primary stage through a focus on mother tongue. These activities will include: 1) Conduct of state wide MLE awareness programmes- development of videos, IEC materials; webinars/seminars 2) Demonstration in 1000 MTB-MLE schools 3) Continuous Professional Development of all education functionaries 4) FLN through MLE approach- language mapping in 17 districts, workshops/capacity building, knowledge creation and dissemination seminar.
			7-Strengthening of School Games	R	32737	0.06000	1964.22000	32737	0.05000	1636.85000	Recommended as appraised for conducting annual sports program comprising of various events to be organized at school, district,

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
											divisional and state level as part of Khelo Jharkhand/ khel-mela, khelutsav.
			Sub Total		4180806		6975.42170	4019351		6639.97985	
			Total of Funds for Quality (LEP, Innovation, Guidance etc)		4522249		8682.63670	4360794		8347.19485	
5.6 - Academic support through BRC/URC/CRC	5.6.1 - Provisions for CRCs	1-Maintenance Grant	R	2274	0.05000	113.70000	2274	0.05000	113.70000	Recommended as proposed Maintenance Grant for 2274 CRCs @ Rs.5000/- per CRC.	
		2-TLM Grant	R	2274	0.03000	68.22000	2274	0.03000	68.22000	Recommended as appraised TLM Grant for 2274 CRCs @ Rs. 3000/- per CRC.	
		3-Meeting, TA	R	2274	0.05000	113.70000	2274	0.05000	113.70000	Recommended as proposed Meeting/TA Grant for 2274 CRCs @ Rs.5000/- per CRC.	
		4-Contingency Grant	R	2274	0.10000	227.40000	2274	0.10000	227.40000	Recommended as proposed Contingency Grant for 2274 CRCs @ Rs.10000/- per CRC.	
		5-Financial Support for CRC Coordinator (one)	R	2301	1.52000	3497.52000	2274	1.52000	3456.48000	Recommended 12 months salary for 2274 In-position CRCs @ Rs. 12666/- per person per month, as per the norms.	
		6-Mobility Support for CRC(Strengthening of CRC)	R	2274	0.05000	113.70000				Not recommended. This was a one time grant which was provided under the Learning Recovery Package in 2022-23.	
		Sub Total		13671		4134.24000	11370		3979.50000		
	5.6.2 - Provision for BRCs/URCs	1-Financial Support for 1 Data Entry Operator in position	R	268	1.80000	482.40000	268	1.61000	431.48000	Recommended 12 months salary for 268 In-position Data Entry Operator @ Rs. 13416/- per person per month, as per the norms.	
		2-Financial Support for 1 MIS Coordinator in position	R	268	2.40000	643.20000	268	2.40000	643.20000	Recommended 12 months salary for 268 In-position MIS Coordinator @ Rs. 20000/- per person per month, as per the norms.	
		3-Financial Support for 2 Resource Persons for CWSN	R	536	1.89000	1013.04000	536	1.89000	1013.04000	Recommended 12 months salary for 536 In-position CWSN Resource Person @ Rs. 15750/- per person per month, as per the norms.	
		4-Financial Support for 6 Resource Persons at BRC	R	745	1.66000	1236.70000	745	1.66000	1236.70000	Recommended 12 months salary for 745 In-position Subject Specific Resource Person @ Rs. 13833/- per person per month, as per the norms.	
		5-Maintenance Grant	R	268	0.15000	40.20000	268	0.15000	40.20000	Recommended as proposed Maintenance Grant for 268 BRCs @ Rs. 15000/- per BRC.	
		6-TLE/TLM Grant	R	268	0.05000	13.40000	268	0.05000	13.40000	Recommended as proposed TLM Grant for	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
											268 BRCs @ Rs. 5000/- per BRC.
			7-Meeting, TA	R	268	0.30000	80.40000	268	0.30000	80.40000	Recommended as proposed Meeting/TA Grant for 268 BRCs @ Rs. 30000/- per BRC.
			8-Contingency Grant	R	268	0.25000	67.00000	268	0.25000	67.00000	Recommended as proposed Contingency Grant for 268 BRCs @ Rs.25000/- per BRC
			Sub Total		2889		3576.34000	2889		3525.42000	
			Total of Academic support through BRC/URC/CRC		16560		7710.58000	14259		7504.92000	
5.7 - Library Grants	5.7.1 - Library Grant (upto Highest Class VIII)	1-Upper Primary Schools	R	11548	0.13000	1501.24000	11548	0.13000	1501.24000	Recommended as proposed @ Rs 13000 for 11548 school	
		2-Primary Schools	R	21189	0.05000	1059.45000	21189	0.05000	1059.45000	Recommended as proposed @ Rs 5000 for 21189 school	
		Sub Total		32737		2560.69000	32737		2560.69000		
		Total of Library Grants		32737		2560.69000	32737		2560.69000		
5.8 - Training for In-service Teacher and Head Teachers	5.8.1 - In-Service Training (Elementary)	1-Teachers Class VI to VII(Government Schools)	R	12440	0.01500	186.60000	12440	0.01500	186.60000	Recommended as proposed 5 days training of upper primary teachers @ Rs. 300 per teacher per day.	
		Sub Total		12440		186.60000	12440		186.60000		
		Total of Training for In-service Teacher and Head Teachers		12440		186.60000	12440		186.60000		
5.9 - ICT and Digital Initiatives	5.9.1 - Recurring Components (Digital Hardware & Software upto Highest Class VIII)	1-Recurring Cost (ICT & Digital Initiatives) (Option - I) (Existing)	R	2382	2.21171	5268.29322	2382	2.20000	5240.40000	Recurring cost recommended for 2382 functional schools as per PRABANDH.	
		2-Smart Classroom - (Recurring) (Type - II) (Elementary) (Existing)	R	342	0.38000	129.96000	342	0.38000	129.96000	Recommended as proposed.	
		Sub Total		2724		5398.25322	2724		5370.36000		
	5.9.2 - Digital Hardware & Software (up to Highest Class VIII) - NR	1-Digital Hardware & Software (Type - I) (Elementary 100 < 250)	NR	25	1.98000	49.50000				Not recommended due to duplication of schools.	
		2-Digital Hardware & Software (Type - I) (Elementary 250 - 700)	NR	4	6.40000	25.60000	3	6.40000	19.20000	Recommended Rs.4.00 lakh per school for 3 schools where enrolment in Grade VI and above is 250 to 700.	
		3-Digital Hardware & Software (Type - I) (Elementary 100 - 250)	NR	235	4.50000	1057.50000	206	4.50000	927.00000	Recommended ICT labs in 206 schools @4.5 lakh per school where enrolment in Grade VI and above is 100 to 250	
	Sub Total		264		1132.60000	209		946.20000			

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks	
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)		
Total of ICT and Digital Initiatives					2988		6530.85322	2933		6316.56000		
5.10 - Early Childhood Care and Education (ECCE)	5.10.1 - Pre-Primary (Recurring)	1-TLM for Children	1-TLM for Children	R	19808	0.00500	99.04000	19808	0.00500	99.04000	Recommended as Proposed	
			2-Support at Pre-Primary Level (New)	R	677	0.75000	507.75000	469	0.75000	351.75000	Recommended for 469 New Pre Primary Schools for Teachers Module,Activity based development kit, Workshop and Training &Quarterly Activity book for children and Assessment card etc.	
			3-Support to Pre-Primary (Existing)	R	944	0.74921	707.25000	944	0.74920	707.24480	Recommended as proposed for 944 (existing) Pre Primary schools for Teachers Module, Activity based development kit, Workshop and Training &Quarterly Activity book for children and Assessment card etc.	
			Sub Total		21429		1314.04000	21221		1158.03480		
	5.10.2 - Pre-Primary (Non-Recurring)	1-Child Friendly Furniture	1-Child Friendly Furniture	NR	677	0.04500	30.46500	469	0.04500	21.10500	Recommended 469 schools for child friendly furniture	
			2-BALA Features	NR	677	0.05000	33.85000	469	0.05000	23.45000	Recommended 469 schools for bala features	
			3-Out Door Play Materials	NR	677	0.80000	541.60000	469	0.80000	375.20000	Recommended 469 schools for out door play materials	
			Sub Total		2031		605.91500	1407		419.75500		
	Total of Early Childhood Care and Education (ECCE)					23460		1919.95500	22628		1577.78980	
	Total of Quality Interventions					7309026		52647.40142	7144383		51525.84115	
6 - Monitoring of the Scheme	6.1 - Monitoring Information System (MIS)	6.1.1 - Monitoring of the Scheme	1-Child Tracking System	R	5133374	0.00003	154.00122	5133374	0.00003	154.00122	Recommended as proposed @ Rs 3 per child for govt and govt.aided school	
			2-MIS (UDISE +)	R	5133374	0.00002	102.66748	5133374	0.00002	102.66748	Recommended as proposed @ Rs 2 per child for govt and govt.aided school	
			Sub Total		10266749		256.66870	10266748		256.66870		
	6.1.2 - Vidya Samiksha Kendra (Recurring)	1-Vidya Samiksha Kendra (Recurring)	R	1	85.00000	85.00000	1	85.00000	85.00000	Recommended as proposed @ Rs. 85 lakhs for the recurring activities of VSK as per norms.		
		Sub Total		1		85.00000	1		85.00000			
Total of Monitoring Information System (MIS)					10266750		341.66870	10266749		341.66870		
Total of Monitoring of the Scheme					10266750		341.66870	10266749		341.66870		
7 - Program Management	7.1 - Program Management	7.1.1 - Program Management	1-Program Management (MMMER) District Level	R	24	347.21341	8333.12182	1	7595.26000	7595.26000	Recommended @5%	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
	(MMMER)	(MMMER)	2-Program Management (MMMER - E.E / S.E. / T.E.)	R	1	3500.0000	3500.00000	1	3500.0000	3500.00000	Recommended @5%
			Sub Total		25		11833.12182	2		11095.26000	
			Total of Program Management (MMMER)		25		11833.12182	2		11095.26000	
			Total of Program Management		25		11833.12182	2		11095.26000	
8 - Financial Support for Teachers	8.1 - Financial Support for Teachers (HMs/Teachers)	8.1.1 - Financial Support for Salary (Elementary)	1-Financial Support for Teacher Salary (Elementary)	R	42062	1.76700	74323.55400	1	73819.65900	73819.65900	With reference to the PAB-2021-22 Minutes of Jharkhand Rs. 87891.00 lakh was approved at the at the Elementary level. Overall vacancy level has increased by 1.01 % in 2023-24 at Elementary level as compared to 2021-22. Hence, the total reduction of salary for the current year is 16.01 percent (10% in the financial year 2024-25 + 1.01% is due to teacher vacancy). Accordingly, for the financial year 2024-25, Rs. 73819.659 lakh is recommended as Financial Support for Teacher Salary at Elementary level as per the norm.
			Sub Total		42062		74323.55400	1		73819.65900	
			Total of Financial Support for Teachers (HMs/Teachers)		42062		74323.55400	1		73819.65900	
			Total of Financial Support for Teachers		42062		74323.55400	1		73819.65900	
9 - Sports & Physical Education	9.1 - Sports & Physical Education	9.1.1 - Sports & Physical Education (upto Highest Class VIII)	1-Sports & Physical Education (Primary Schools)	R	21189	0.05000	1059.45000	21189	0.05000	1059.45000	Recommended as proposed @ Rs, 5000 for 21189 school
			2-Sports & Physical Education (Upper Primary Schools)	R	11548	0.10000	1154.80000	11548	0.10000	1154.80000	Recommended as proposed @ Rs, 10000 for 11548 school
			Sub Total		32737		2214.25000	32737		2214.25000	
			Total of Sports & Physical Education		32737		2214.25000	32737		2214.25000	
			Total of Sports & Physical Education		32737		2214.25000	32737		2214.25000	
			Total of Elementary Education		26248192		206722.07946	26037699		202242.96323	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
Schem Name : 2 - Secondary Education											
1 - Access & Retention	1.1 - Netaji Subhas Chandra Avasiya Vidhyalaya	1.1.1 - Netaji Subhash Chandra Bose Avasiya Vidyalaya - Recurring (Previous Year) (Upgradation till X)	1-Stipend per child per month	NR	1530	0.01200	18.36000	1530	0.01200	18.36000	Recommended @Rs. 1200 / child for 1530 students in 25 existing schools and 1 hostel (Students in class IX to X)
			2-Supplementary TLM, Stationery and other educational Materials	NR	1530	0.01000	15.30000	1530	0.01000	15.30000	Recommended @Rs. 1000 / child for 1530 students in 25 existing schools and 1 hostel
			3-4 Full-time Teachers	R	78	2.64000	205.92000	78	2.64000	205.92000	Recommended as proposed
			4-2 Assistant Cook	R	26	0.59400	15.44400	26	0.59400	15.44400	Recommended as proposed
			5-Specific Skill training	R	1530	0.01000	15.30000	1530	0.01000	15.30000	Recommended @Rs. 1000 / child for 1530 students in 25 existing schools and 1 hostel
			6-Electricity / water charges	R	1530	0.01000	15.30000	1530	0.01000	15.30000	Recommended @Rs. 1000 / child per month for 1530 students in 25 existing schools and 1 hostel
			7-Medical care/contingencies	R	1530	0.01250	19.12500	1530	0.01250	19.12500	Recommended @Rs. 1250 / child per month for 1530 students in 25 existing schools and 1 hostel (Students in class IX to X)
			8-Maintenance	R	1530	0.01000	15.30000	1530	0.01000	15.30000	Recommended @Rs. 1000 / child for 1530 students in 25 existing schools and 1 hostel
			9-Miscellaneous	R	1530	0.01000	15.30000	1530	0.01000	15.30000	Recommended @Rs. 1000 / child for 1530 students in 25 existing schools and 1 hostel
			10-Preparatory camps	R	780	0.01000	7.80000	780	0.01000	7.80000	Recommended @Rs. 1000 / child per month for 780 students in 25 existing schools and 1 hostel (Students in class IX to X)
			11-P.T.A / school functions	R	1530	0.01000	15.30000	1530	0.01000	15.30000	Recommended @Rs. 1000 / child per month for 1530 students in 25 existing schools and 1 hostel (Students in class IX to X)
			12-Capacity Building	R	1530	0.01000	15.30000	1530	0.01000	15.30000	Recommended @Rs. 1000 / child per month for 1530 students in 25 existing schools and 1 hostel
			13-Physical / Self Defence Training	R	1530	0.01000	15.30000	1530	0.01000	15.30000	Recommended @Rs. 1000 / child for 1530 students in 25 existing schools and 1 hostel
			14-Food/Lodging per child per month	R	1530	0.18000	275.40000	1530	0.18000	275.40000	Recommended @Rs. 1500 / child per month for 1530 students in 25 existing schools and 1 hostel (Students in class IX to X)
			15-Examination Fee	R	750	0.01250	9.37500	750	0.01250	9.37500	Recommended as proposed
Sub Total					18464		673.82400	18464		673.82400	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks	
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)		
Total of Netaji Subhas Chandra Avasiya Vidhyalaya					18464		673.82400	18464		673.82400		
1.2 - Strengthening of Existing Schools	1.2.1 - Strengthening of Existing Schools (IX - X) - NR	1-Boys Toilet	NR	24	2.89100	69.38400	14	2.89100	40.47400	recommended as per udise gap and norms		
		2-Science Lab	NR	36	12.73000	458.28000	9	12.73000	114.57000	recommended as per udise gap and norms		
		3-Drinking Water	NR	7	0.98900	6.92300	5	0.98900	4.94500	recommended as per udise gap and norms		
		4-Additional Classroom	NR	256	9.56000	2447.36000	125	9.56000	1195.00000	recommended as per udise gap and norms		
		5-Girls Toilet	NR	5	2.99900	14.99500	5	2.99000	14.95000	recommended as per udise gap and norms		
		Sub Total		328		2996.94200	158		1369.93900			
	1.2.2 - Strengthening of Existing Schools (XI - XII) - NR	1-Drinking Water	NR	14	0.98900	13.84600	8	0.98900	7.91200	recommended as per udise gap and norms		
		2-Additional Classroom	NR	262	9.56000	2504.72000	114	9.56000	1089.84000	recommended as per udise gap and norms		
		3-Physics Lab	NR	7	12.73000	89.11000	2	12.73000	25.46000	recommended as per udise gap and norms		
		4-Chemistry Lab	NR	16	12.73000	203.68000	8	12.73000	101.84000	recommended as per udise gap and norms		
		5-Biology Lab	NR	16	12.73000	203.68000	8	12.73000	101.84000	recommended as per udise gap and norms		
		6-Boys Toilet	NR	4	2.89100	11.56400	2	2.89100	5.78200	recommended as per udise gap and norms		
		7-Girls Toilet	NR	6	2.99900	17.99400	6	2.99000	17.94000	recommended as per udise gap and norms		
	Sub Total		325		3044.59400	148		1350.61400				
	1.2.3 - Repairing and Renovations (up to Highest Class X or XII) - NR	1-Major Repair	NR	502	2.02104	1014.56245	186	2.02000	375.72000	recommended as per udise gap and norms		
		Sub Total		502		1014.56245	186		375.72000			
	Total of Strengthening of Existing Schools					1155		7056.09845	492		3096.27300	
	1.3 - Open Schooling System	1.3.1 - Open Schools System for OoSC (NIOS/SIOS)	1-Support to Age Group 16-19 (Upto Highest Class XII)	R	80	0.02000	1.60000	80	0.02000	1.60000	Recommended as proposed. For the year 2024-25 State identified 4014 children drop out children. Out of them 80 children require Finaical support . Recommended as per the detail available on PRABANDH Portal. Status is as on 6.02.2024	
			Sub Total		80		1.60000	80		1.60000		
		Total of Open Schooling System					80		1.60000	80		1.60000
Total of Access & Retention					19750		7731.52245	19036		3771.69700		
2 - RTE	2.1 - Community	2.1.1 -	1-SMDC Training	R	2706	0.03000	81.18000	2706	0.03000	81.18000	Recommended as propose for SMDC Training	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
Entitlements	Mobilization	Community Mobilization (Secondary)								and preparing School Development Plan	
			2-Community Mobilization	R	2706	0.01500	40.59000	2706	0.01500	40.59000	Recommended as propose for State to undertake community mobilization activities to get key performance indicators. State may also utilize this fund for popularizing the Vidyanjali program.
			Sub Total		5412		121.77000	5412		121.77000	
			Total of Community Mobilization		5412		121.77000	5412		121.77000	
Total of RTE Entitlements					5412		121.77000	5412		121.77000	
3 - Quality Interventions	3.1 - Funds for Quality (LEP, Innovation, Guidance etc)	3.1.1 - Innovation Projects - Recurring (Secondary & Sr. Secondary)	1-Holistic Report Card for Students (Secondary & Sr. Secondary)	R	926704	0.00005	46.33520	874416	0.00005	43.72080	Recommended as per total enrolment of students in UDISE+ (Classes 9 to 12) for Holistic Progress Card. State has prepared the HPC for secondary stage by adapting the format developed by PARAKH, NCERT.
			2-Youth & Eco Club	R	2706	0.15000	405.90000	2706	0.15000	405.90000	Recommended as discussed for 2706 secondary/senior secondary schools for engaging students in environment friendly activities such as awareness programmes in the form of skits and plays; cleaning drives; planting trees; kitchen garden, etc.
			3-Exposure to Vocational Education (Class 6 - 8)	R	2531	0.15000	379.65000	2531	0.15000	379.65000	Recommended as per the proposal
			4-Strengthening of School Games	R	2706	0.25000	676.50000	2706	0.10000	270.60000	Recommended as appraised for conducting annual sports program comprising of various events to be organized at school, district, divisional and state level as part of Khelo Jharkhand/ khel-mela, khelutsav.
			5-State Level Sports Tournament	R	2	1200.00000	2400.00000	1	2400.00000	2400.00000	Recommended as proposed for tournaments and competitions to be conducted covering the following 4 events: 1) Subroto Cup Football Tournament 2) Nehru Cup Hockey Tournament 3) School Games Federation of India 4) Khelo Jharkhand The events will cover an extensive array of 29 sports and games with participation by students of various age categories.
			6-Monthly Magazine PANKH	R	2706	0.04500	121.77000	2706	0.04500	121.77000	Recommended as proposed for monthly magazine "PANKH" to inculcate reading habits

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
										among students, covering diverse issues in education, health, etc.	
			7-State specific curriculum and textbook development	R	24	1.00000	24.00000				State may take support from PSSCIVE and SCERT for State specific curriculum and textbook development.
			8-Internship for Higher Secondary Students (VE)	R	41995	0.01500	629.92500	41995	0.01500	629.92500	Recommended as per the proposal for 80 HRS internship for H. Sec. students.
			9-Capacity Building of Official Staff and Stakeholdres	R	2400	0.01000	24.00000	2400	0.00500	12.00000	Recommended as appraised for capacity building programme of education officials, staff and other stakeholders.
			10-Job Fair	R	24	1.00000	24.00000	24	1.00000	24.00000	Recommended as per the proposal for organizing the Job fair in 24 District.
			11-State Specific Innovative Programmes	R	240	0.54103	129.84720	240	0.54103	129.84720	Recommended as proposed for Tool kit initiative for experiential learning. The cost of trainings are also included in the cost of the kits so that it can be utilize properly. The State will also ensure all the finance & procurement rules and guidelines are followed while conducting this activity.
			12-Curiosity Programme for KGBVs	R	203	0.21240	43.11720	203	0.14000	28.42000	Recommended as appraised for the Tool kit initiative for 203 KGBVs for experiential learning. The cost of trainings are also included in the cost of the kits so that it can be utilize properly. The State will also ensure all the finance & procurement rules and guidelines are followed while conducting this activity.
			13-Child Cabinet	R	2706	0.03000	81.18000	2706	0.03000	81.18000	Recommended as proposed for activities to be conducted for the Bal Sansad in 2706 schools.
			Sub Total		984947		4986.22460	932634		4527.01300	
	3.1.2 - Project Kala Utsav (Secondary)		1-TA/DA allowance for National Level	R	1	2.00000	2.00000	1	2.00000	2.00000	Recommended as per the proposal for TA/DA allowance for National Level
			2-Kala Utsav	R	1	10.00000	10.00000	1	10.00000	10.00000	Recommended as per the proposal for conducting activities related to Kala Utsav as per Kala Utsav Guidelines
			Sub Total		2		12.00000	2		12.00000	
	3.1.3 - LEP		1-Learning	R	173693	0.00500	868.46500	173693	0.00500	868.46500	Recommended as per norm for Learning

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks	
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)		
		(Class IX - XII)	Enhancement/Enrichment Programme (Remedial Teaching)								Enhancement Programme for 25% of students enrolled in classes IX to XII for implementation of activities under the Gyan Setu programme. In addition to remediation programmes and teacher training, This will also include regular assessment and certification of students.	
			Sub Total		173693		868.46500	173693		868.46500		
		3.1.4 - Band Competition	1-Band Competition (Secondary & Sr.Secondary)	R	1	5.00000	5.00000	1	5.00000	5.00000	Recommended as per the proposal for conducting state level Band Competition as per the Band Competition Guidelines	
			Sub Total		1		5.00000	1		5.00000		
		Total of Funds for Quality (LEP, Innovation, Guidance etc)				1158643		5871.68960	1106330		5412.47800	
	3.2 - Training for In-service Teacher and Head Teachers	3.2.1 - In-Service Training (IX - XII)	1-Teachers Class XI to XII (Government Schools)	R	10829	0.02500	270.72500	10829	0.02500	270.72500	Recommended as proposed for 5 days training of all govt. senior secondary teachers @ Rs. 500 per day. State has conducted a comprehensive Training Need Assessment for teachers at the secondary and senior secondary level and on the basis of the findings customized modules have been developed as per gaps identified	
			2-Teachers Class XI to XII (Government Aided Schools)	R	3	0.02500	0.07500				Not Recommended as discussed with the state.	
			3-Training for Educational Administrators (Secondary)	R	118	0.02500	2.95000	118	0.02500	2.95000	Recommended as proposed 5 days training of Educational Administrators (Secondary).	
			4-Training for Educational Administrators (Sr. Secondary)	R	44	0.02500	1.10000	44	0.02500	1.10000	Recommended as proposed 5 days training of Educational Administrators (Sr. Secondary).	
			5-Teachers Class IX to X (Government Schools)	R	15402	0.02500	385.05000	15402	0.02500	385.05000	Recommended as proposed for 5 days training of all govt. secondary teachers @ Rs. 500 per day. State has conducted a comprehensive Training Need Assessment for teachers at the secondary and senior secondary level and on the basis of the findings customized modules have been developed as per gaps identified.	
			6-Teachers Class IX to X (Government Aided Schools)	R	16	0.02500	0.40000				Not Recommended as discussed with the state.	
			Sub Total		26412		660.30000	26393		659.82500		

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks	
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)		
		3.2.2 - Training of Resource Persons & Master Trainers (Secondary)	1-KRPs Training Under NISHTHA State level (Class XI to XII)	R	172	0.09038	15.54500	172	0.09037	15.54364	Recommended as proposed for training of 172 Master Trainers/Resource Persons.	
			Sub Total		172		15.54500	172		15.54364		
		Total of Training for In-service Teacher and Head Teachers				26584		675.84500	26565		675.36864	
3.3 - Composite School Grant	3.3.1 - Annual Grant (up to Highest Class X or XII)	1-School Grant - (Enrol > 30 and <=100)	R	119	0.25000	29.75000	119	0.25000	29.75000	Recommended as Proposed		
		2-School Grant - (Enrol > 100 and <= 250)	R	371	0.50000	185.50000	371	0.50000	185.50000	Recommended as Proposed		
		3-School Grant - (Enrol > 250 and <= 1000)	R	1660	0.75000	1245.00000	1660	0.75000	1245.00000	Recommended as Proposed		
		4-School Grant - (Enrol > 1000)	R	270	1.00000	270.00000	270	1.00000	270.00000	Recommended as Proposed		
		5-School Grant (Enrol >= 1 and <= 30)	R	27	0.10000	2.70000	27	0.10000	2.70000	Recommended as Proposed		
			Sub Total		2447		1732.95000	2447		1732.95000		
	Total of Composite School Grant				2447		1732.95000	2447		1732.95000		
3.4 - Library Grants	3.4.1 - Library Grant (upto Highest Class XII)	1-Secondary Schools (Upto Class X)	R	1718	0.15000	257.70000	1718	0.15000	257.70000	Recommended as proposed @ Rs. 15000 for 1718 school		
		2-Senior Secondary School (Upto Class XII)	R	988	0.20000	197.60000	988	0.20000	197.60000	Recommended as proposed @ Rs. 20000 for 988 school		
		Sub Total		2706		455.30000	2706		455.30000			
	Total of Library Grants				2706		455.30000	2706		455.30000		
3.5 - Rastriya Aavishkar Abhiyan	3.5.1 - Rashtriya Aavishkar Abhiyan (Secondary)	1-Study Trip for Students to Higher Institutions (Within States)	R	25	0.25000	6.25000				As discussed with State, Not Recommended		
		2-Exposure visit outside State	R	2400	0.10000	240.00000	2400	0.10000	240.00000	Recommended As Proposed. 6 days Excursion Trip for Students outside trip for 2400 student (100 student in each district)@Rs. 10000 each		
		3-Formation of Science / Maths Clubs	R	2706	0.05000	135.30000	2706	0.05000	135.30000	Recommended as Proposed		
		4-School Mentoring by Higher	R	600	0.25000	150.00000	600	0.25000	150.00000	Recommended as proposed for Mentoring (4		

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks	
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)		
			Education Institutes								times visit) of Schools by Higher Education Institutions and Annual meet of students at state level for 3 days	
			Sub Total		5731		531.55000	5706		525.30000		
			Total of Rastriya Aavishkar Abhiyan		5731		531.55000	5706		525.30000		
3.6 - ICT and Digital Initiatives	3.6.1 - Digital Hardware & Software (upto Highest Class XII) - NR		1-Digital Hardware & Software (Type - I) (Secondary/Sr. Secondary 250 - 700)	NR	6	6.40000	38.40000	4	6.40000	25.60000	Recommended @Rs. 6.4 lakh per school for 4 schools where grade VI and above enrolment 250 to 700.	
			2-Digital Hardware & Software (Type - I) (Secondary/Sr. Secondary 100 < 250)	NR	57	4.50000	256.50000	55	4.50000	247.50000	Recommended @Rs. 4.5 lakh per school for 55 schools where enrolment in grade VI and above is 100 to <250	
			3-Additional ICT Lab (Enrolment > 700) Existing	NR	18	6.40000	115.20000	18	6.40000	115.20000	Recommended 18 schools which are eligible as per the enrolment norm of Samagra Siksha.	
			4-Smart Classroom (Type - II) (Secondary & Sr. Secondary)	NR	746	2.40000	1790.40000	288	2.40000	691.20000	Recommended @Rs. 2.4 lakh per school for 288 schools which are eligible as per Samagra Siksha norms.	
			Sub Total		949		2200.50000	365		1079.50000		
	3.6.2 - Recurring Components (Digital Hardware & Software upto Highest Class XII)		1-Recurring Cost (ICT & Digital Initiatives) (Secondary & Sr. Secondary) (Option - I) (Existing)	R	2154	2.22020	4782.31116	2154	2.20000	4738.80000	Recurring cost recommended for 2154 schools which are functional as per PRABANDH.	
			2-Smart Classroom (Recurring) (Secondary & Sr. Secondary) (Option - II) (Existing)	R	640	0.38000	243.20000	640	0.38000	243.20000	Recommended as proposed.	
			Sub Total		2794		5025.51116	2794		4982.00000		
				Total of ICT and Digital Initiatives		3743		7226.01116	3159		6061.50000	
				Total of Quality Interventions		1199854		16493.34576	1146913		14862.89664	
4 - Gender & Equity	4.1 - Rani Laxmibai Atma Raksha Prashikshan	4.1.1 - Rani Laxmibai Atma Raksha Prashikshan (upto Highest Class X or XII)	1-Rani Laxmibai Atma Raksha Prashikshan (Upto Class X or XII)	R	651	0.15000	97.65000	651	0.15000	97.65000	Recommended as per the proposal.	
			Sub Total		651		97.65000	651		97.65000		
			Total of Rani Laxmibai Atma Raksha Prashikshan		651		97.65000	651		97.65000		

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
Total of Gender & Equity					651		97.65000	651		97.65000	
5 - Inclusive Education	5.1 - Provision for Children with Special Needs (CWSN)	5.1.1 - Student Oriented Components (Upto Highest Class - XII) (District Level) (Recurring)	1-Purchase/Development of instructional & Training materials	R	24	0.50000	12.00000	24	0.50000	12.00000	Recommended for development of appropriate TLMs with a unit cost of Rs.50,000/district.
			2-Sports & Exposure Visit	R	24	1.11000	26.64000	24	1.11000	26.64000	Recommended for conducting sports events across all districts & blocks.
			3-Orientation of Principals Educational administrators parents / guardians etc.	R	24	1.00000	24.00000	24	1.00000	24.00000	Recommended as proposed for one day orientation program for School Heads & Parents/caregivers with a unit cost of Rs.1.0 lakh/district.
			Sub Total		72		62.64000	72		62.64000	
	5.1.2 - Student Oriented Components (Upto Highest Class - XII) (Block Level) (Recurring)	1-Environment Building programme	R	268	0.05000	13.40000	268	0.05000	13.40000	Recommended for awareness activities with a unit cost of Rs.5000/BRC.	
		Sub Total		268		13.40000	268		13.40000		
	5.1.3 - Student Oriented Components (Upto Highest Class - XII) (Student Specific) (Recurring)	1-Escort Allowance	R	349	0.05000	17.45000	349	0.05000	17.45000	Recommended as proposed for 349 escorts with a unit cost of Rs. 500/month for 10 months.	
		2-Transport Allowance	R	322	0.05000	16.10000	322	0.05000	16.10000	Recommended as proposed for 322 CwSN with a unit cost of Rs.500/month for 10 months.	
		3-Home Based Education	R	280	0.03500	9.80000	280	0.03500	9.80000	Recommended as proposed for 280 CwSN enrolled in home based education programme.	
		4-Braille Stationary Material (Inc. Embossed Charts, globes etc)	R	197	0.02000	3.94000	197	0.02000	3.94000	Recommended as proposed.	
		5-Providing Aids & Appliances	R	1667	0.04000	66.68000	1667	0.04000	66.68000	Recommended for 1667 CwSN with a unit cost of Rs 4000/- (an average unit cost) per CwSN.	
		6-Reader Allowance- For only VI and Low vision	R	142	0.05000	7.10000	128	0.05000	6.40000	Recommended for 128 readers for children with visual impairment (blindness) as per UDISE+.	
		Sub Total		2957		121.07000	2943		120.37000		
	5.1.4 -	1-Identification and Assessment	R	268	0.10000	26.80000	268	0.10000	26.80000	Recommended at Rs. 10000/- per BRC (as	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
		Identification & Assessment (Upto Highest Class - XII)	(Medical Assessment Camps) (Upto Highest Class XII)								per norms), for annual identification camps for CWSN in pre-primary sections and for classes I to XII.
			Sub Total		268		26.80000	268		26.80000	
			Total of Provision for Children with Special Needs (CWSN)		3565		223.91000	3551		223.21000	
			Total of Inclusive Education		3565		223.91000	3551		223.21000	
6 - Skill Education	6.1 - Introduction of Vocational Education at Secondary and higher Secondary	6.1.1 - Introduction of VE in schools - NR	1-Tools Equipment & Furniture (New)	NR	62	6.00000	372.00000	61	6.00000	366.00000	Recommended for 61 schools with double sector. The remaining one school already approved under SE.
			Sub Total		62		372.00000	61		366.00000	
		6.1.2 - Recurring Support VE - New	1-Financial Support for Vocational Teacher/ Trainer (New)	R	124	1.50000	186.00000	122	1.20000	146.40000	6 months notional support for 122 trainers to be recruited in 61 schools
			2-Financial Support for Resource Persons (New)	R	62	0.62500	38.75000	61	0.62500	38.12500	Recommended as appraised for 61 schools for class 9th.
			3-Raw material Grant for new school per course (New)	R	62	1.12500	69.75000	61	1.12500	68.62500	Recommended as appraised for 61 schools for class 9th.
			4-Cost of providing Hands on Skill Training to students (New)	R	62	1.00000	62.00000	62	0.60000	37.20000	Recommended as appraised for 61 schools for class 9th.
			5-Office Expenses / Contingencies for New School (New)	R	62	0.50000	31.00000	61	0.50000	30.50000	Recommended as appraised for 61 schools for class 9th.
			6-Induction training of Teachers VE - Teachers (10 Days)	R	124	0.05000	6.20000	122	0.05000	6.10000	Recommended as appraised 10 days induction training of 122 trainers to be recruited in 61 schools
			Sub Total		496		393.70000	489		326.95000	
		6.1.3 - Recurring Support VE - Existing	1-Financial Support for Vocational Teacher/ Trainer (Existing)	R	1260	3.00000	3780.00000	1260	2.72000	3427.20000	Recommended for 1260 in position trainers. 1042 trainers @Rs.23000/- per month and 218 trainers @Rs.21000/- per month
			2-Financial Support for Resource Persons (Existing)	R	686	1.75000	1200.50000	686	1.75000	1200.50000	Recommended as proposed for 686 schools
			3-Raw material grant for new school per course (Existing)	R	686	2.25000	1543.50000	686	2.25000	1543.50000	Recommended as proposed for 686 schools
			4-Cost of providing Hands	R	686	2.00000	1372.00000	686	2.00000	1372.00000	Recommended as proposed for 686 schools

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
			Training Students (Existing)								
			5-Assessment and Certification Cost (Existing)	R	76071	0.00600	456.42600	76071	0.00600	456.42600	Recommended as proposed
			6-Office Expenses / Contingencies for School (Existing)	R	686	1.75000	1200.50000	686	1.75000	1200.50000	Recommended as proposed for 686 schools
			7-In-service Training of VE - Teachers (5 - Days) - (Existing)	R	1260	0.02500	31.50000	1260	0.02500	31.50000	Recommended as proposed for 5 days in service training of in position trainers and school principals @ Rs. 500 per person per day.
			Sub Total		81335		9584.42600	81335		9231.62600	
			Total of Introduction of Vocational Education at Secondary and higher Secondary			81893	10350.12600	81885		9924.57600	
			Total of Skill Education			81893	10350.12600	81885		9924.57600	
7 - Sports & Physical Education	7.1 - Sports & Physical Education	7.1.1 - Sports & Physical Education (upto Highest Class XII)	1-Sports & Physical Education (Sr. Secondary)	R	988	0.25000	247.00000	988	0.25000	247.00000	Recommended as proposed @ Rs 25000 for 988 school
			2-Sports & Physical Education (Secondary)	R	1718	0.25000	429.50000	1718	0.25000	429.50000	Recommended as proposed @ Rs 25000 for 1718 school
			Sub Total		2706		676.50000	2706		676.50000	
			Total of Sports & Physical Education			2706	676.50000	2706		676.50000	
			Total of Sports & Physical Education			2706	676.50000	2706		676.50000	
			Total of Secondary Education			1313831	35694.82421	1260154		29678.29964	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
Schem Name : 3 - Teacher Education											
1 - Teacher Education	1.1 - Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs)	1.1.1 - Establishment of Special Cells in SCERT - NR	1-Mathematics	NR	1	10.00000	10.00000				Not recommended as already sanctioned in 2018-19
			2-Language/English Education	NR	1	10.00000	10.00000				Not recommended as already sanctioned in 2018-19
			3-Education Technology/Computer	NR	1	10.00000	10.00000				Not recommended as already sanctioned in 2018-19.
			4-Social Studies	NR	1	10.00000	10.00000				Not recommended as already sanctioned in 2018-19
			5-Science	NR	1	10.00000	10.00000				Not recommended as already sanctioned in 2018-19
		Sub Total		5		50.00000					
	1.1.2 - Strengthening of Physical Infrastructure for New Construction and Expansion of existing TEIs - NR	NR	5	204.51000	1022.55000					Not recommended. This proposal is for staff quarters to be established in 5 DIETs and the same may be availed under the DIETs of Excellence scheme.	
	Sub Total	5		1022.55000							
	Total of Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs)	10		1072.55000							
1.2 - Technology Support to TEIs	1.2.1 - Technology Support to TEIs (NR)	1-SCERT	NR	1	6.40000	6.40000	1	6.40000	6.40000	Recommended as proposed for establishing ICT lab at the SCERT.	
		2-DIETs	NR	24	6.40000	153.60000	4	6.40000	25.60000	Recommended ICT labs for the newly established 4 DIETs i.e., Koderma, Pakur, Dumka and Kunti. ICT labs for the remaining 20 DIETs were already approved in 2018-19 under Samagra Shiksha.	
		Sub Total		25		160.00000	5		32.00000		
	1.2.2 - Technology Support to TEIs (Recurring)	1-SCERT (Technology Support)	R	1	2.40000	2.40000				Not Recommended as ICT lab sanctioned for the SCERT is yet to be made functional.	
		2-DIETs (Technology Support)	R	24	2.40000	57.60000	20	2.40000	48.00000	Recommended recurring grant for 20 DIETs where the ICT labs are functional. At present ICT labs are functional in 7 DIETs, but state	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
											has provided an undertaking that the remaining ICT labs in the 13 DIETs will be made functional within the next 3 months.
			Sub Total		25		60.00000	20		48.00000	
			Total of Technology Support to TEIs		50		220.00000	25		80.00000	
1.3 - Program & Activities including Faculty Development of Teacher Educators	1.3.1 - Program & Activities including Faculty Development of Teacher Educators	1-Program & Activities (DIET)	R	24	20.00000	480.00000	24	20.00000	480.00000	Recommended as proposed for programmes to be conducted by the 24 DIETs i.e., seminars, workshops, review meetings, development of contents in local languages and documentation.	
		2-Specific projects for Research activities (DIET)	R	24	5.00000	120.00000	24	5.00000	120.00000	Recommended as proposed for research activities to be conducted by the 24 DIETs including action researches and dip sticks.	
		3-Program & Activities (SCERT)	R	1	20.00000	20.00000	1	20.00000	20.00000	Recommended as proposed for programmes to be conducted by the SCERT including faculty & capacity building programmes, development of content, etc.	
		4-Specific programme for Research activities (SCERT)	R	1	10.00000	10.00000	1	10.00000	10.00000	Recommended as proposed as per norm for research activities to be conducted by the SCERT	
		Sub Total		50		630.00000	50		630.00000		
			Total of Program & Activities including Faculty Development of Teacher Educators		50		630.00000	50		630.00000	
1.4 - Assessment Cell (SCERT)	1.4.1 - Assessment Cell	1-SCERT	R	1	300.00000	300.00000	1	50.00000	50.00000	Recommended as per norm Rs. 50 lakh for activities to be conducted by the assessment cell at the SCERT for conducting various achievement surveys, developing test materials & item banks, training of various stakeholders, test administration, data collection & analysis, report generation, etc.	
		Sub Total		1		300.00000	1		50.00000		
			Total of Assessment Cell (SCERT)		1		300.00000	1		50.00000	
1.5 - Training of Teacher Educators	1.5.1 - Training for Teacher Educators	1-SCERT	R	1	20.00000	20.00000	200	0.02500	5.00000	Recommended as appraised for 5 days professional development programme for teacher educators by the SCERT.	
		2-DIETs	R	24	20.00000	480.00000	163	0.02500	4.07500	Recommended for 5 days training as per the total number of academic faculties in position in the 24 DIETs.	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
			Sub Total		25		500.00000	363		9.07500	
			Total of Training of Teacher Educators		25		500.00000	363		9.07500	
1.6 - DIKSHA (National Teacher Portal)	1.6.1 - DIKSHA (National Teacher Portal)	1-Capacity building and Training for Teachers, Educators and State officials for usgae of DIKSHA	R	1	12.00000	12.00000	1	10.00000	10.00000	Recommended. An amount of Rs. 10 Lakh is recommended for the Capacity Building and Training for Teachers, Educators and State officials for the usage of DIKSHA that covers continuous orientation and training on the usage of the platform, any workshops, awareness campaigns/programs as necessary and also for providing training programs to the selected subject/content experts/DRGs and technical experts.	
		2-Development of Digital Content	R	1	40.00000	40.00000	1	40.00000	40.00000	Recommended. An amount of Rs. 40 Lakh is recommended for the Development of video and audio contents for various classes and subjects as necessary including for the learning and certification program contents and the contents thus developed shall be uploaded on DIKSHA shall be uploaded on DIKSHA for wider benefit.	
		Sub Total		2		52.00000	2		50.00000		
		Total of DIKSHA (National Teacher Portal)		2		52.00000	2		50.00000		
1.7 - Annual Grant for TEIs	1.7.1 - Annual Grant for TEIs	1-DIETs	R	24	20.00000	480.00000	24	10.00000	240.00000	Recommended as appraised annual grant @ Rs. 10 lakh per DIET for the 24 DIETs.	
		2-SCERT	R	1	35.00000	35.00000	1	20.00000	20.00000	Recommended as appraised Rs. 20 lakh as annual grant for the SCERT.	
		Sub Total		25		515.00000	25		260.00000		
		Total of Annual Grant for TEIs		25		515.00000	25		260.00000		
Total of Teacher Education					163		3289.55000	466		1079.07500	
Total of Teacher Education					163		3289.55000	466		1079.07500	
Grand Total of All Scheme					27562186		245706.4536	27298319		233000.3378	
							6			7	