

F.No. 5-4/2024-UT  
Government of India  
Ministry of Education  
(Department of School Education & Literacy)

\*\*\*\*\*

Shastri Bhawan, New Delhi,  
Dated: 02<sup>nd</sup> May, 2024

**Subject: Minutes of the Meeting held on 09/02/2024 of the Project Approval Board for considering the Annual Work Plan and Budget (AWP&B) 2024-25 for SAMAGRA SHIKSHA for the UT of Delhi - Reg.**

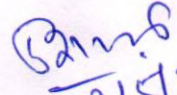
A meeting of the PAB of Samagra Shiksha was held under the chairpersonship of Secretary (SE&L) on 09/02/2024, to consider the Annual Work Plan & Budget (AWP&B) 2024-25 in respect of UT of Delhi.

2. Approved minutes of PAB meeting considering the AWP&B, 2024-25 under Samagra Shiksha for UT of Delhi is enclosed for necessary action and information.

**Encl.: As above.**

To

1. Secretary, Ministry of Women & Child Development.
2. Secretary, Ministry of Labour & Employment
3. Secretary, Ministry of Social Justice & Empowerment
4. Secretary, Ministry of Tribal Affairs
5. Secretary, Department of Drinking Water & Sanitation, Ministry of Jal Shakti
6. Secretary, Ministry of Minority Affairs
7. Secretary, Department of Empowerment of Persons with Disabilities, Ministry of Social Justice & Empowerment.
8. Adviser (Education), Niti Aayog
9. Director, NCERT
10. Vice Chancellor, NIEPA.
11. The Chairperson, NCTE, New Delhi.
12. Vice Chancellor, IGNOU, Maidan Garhi, New Delhi
13. Member Secretary, NCPDR, 5th floor, Chanderlok Building, Janpath, New Delhi – 110001
14. PPS to Secretary, Department of School Education & Literacy

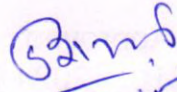
  
02/05/2024  
डॉ. मुकेश शर्मा, आई.ई.एस./Dr. Mukesh Sharma, IES  
उप निदेशक/Deputy Director  
भारत सरकार/Govt. of India  
शिक्षा मंत्रालय/Ministry of Education  
स्कूल शिक्षा एवं साक्षरता विभाग/D/o School Education & Literacy  
शास्त्री भवन, नई दिल्ली/Shastri Bhawan, New Delhi

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15. PS to AS(SS-II), Department of School Education & Literacy
16. PS to AS (DE), Department of School Education & Literacy
17. PS to JS(AE & SS-I), DoSEL, Department of School Education & Literacy
18. PS to JS (EE.I) DoSEL, Department of School Education & Literacy
19. PS to EA (SE&L), Department of School Education & Literacy
20. PS to JS (Cord & Media), Department of School Education & Literacy
21. PS to DDG (Statistics), Department of School Education & Literacy
22. Secretary (Education), UT of Delhi.
23. State Project Director (Samagra Shiksha), UT of Delhi.

Copy to:

1. All divisional Heads of SS Bureau I & II and AE & Coord.
2. All Under Secretaries of SS Bureau I & II and AE & Coord.
3. TSG,EdCIL.
4. NIC- with a request to upload minutes on Portal.

  
02/5/2024  
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शास्त्री भवन, नई दिल्ली/Shastri Bhawan, New Delhi



सत्यमेव जयते

**Government of India**  
**Ministry of Education**  
**Department of School Education and Literacy**

**SAMAGRA SHIKSHA**  
(An Integrated Scheme for School Education)

**Minutes of the meeting of the Project Approval Board held on 9<sup>th</sup> February, 2024 to consider the Annual Work Plan & Budget (AWP&B) 2024-25 of Samagra Shiksha for the UT of Delhi.**

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## 1. Introduction:

The meeting of the Project Approval Board for considering the Annual Work Plan and Budget (AWP&B) 2024-25 for SAMAGRA SHIKSHA for the UT of Delhi was held on 9<sup>th</sup> February, 2024 at Dr. Ambedkar International Centre (DAIC), New Delhi. The list of participants who attended the meeting is provided at *Annexure-I*.

### Section I: Discussion on Educational Indicators and Overall Progress

At the outset, Sh. Sanjay Kumar, Secretary (SE&L), extended a warm welcome to all participants attending the PAB meeting for the 2024-25 session. Thereafter, he invited Additional Secretary, Shri Vipin Kumar to deliver a presentation on the status of School Education and State/UT wise progress of the eight States/UTs (**Delhi**, Jammu & Kashmir, Jharkhand, Karnataka, Odisha, Madhya Pradesh, Mizoram and Punjab) under major interventions of Samagra Shiksha Scheme.

The following are the major action points from the discussion and deliberations during the presentation:

The following are the major action points that emerged from the discussion and deliberations upon the presentation:

- 1) Pendency in Civil Works:** With respect to the previous non-recurring approvals, for which no action has been taken up by the state/UT over the years, it was reiterated that these are committed liabilities which would become a liability for the state/UT after a point of time i.e., up to 5 years after the approval. Accordingly, States and UTs were urged to either come up with a concrete plan of action for completing the not started works within the time frame or surrender the not started work and come back with a fresh rationalized plan for the non-recurring works. Further, States/UTs were urged to ensure the completion of in-progress work in a time bound manner.

Furthermore, states and Union Territories were instructed to consistently update the status of non-recurring works on the PRABANDH portal to ensure accurate and up-to-date data reporting, thus avoiding any discrepancies.

- 2) Saturation of basic schooling facilities:** Under Samagra Shiksha, schools have been equipped with various facilities to ensure that all children, regardless of differences, have universal access to schooling. As decided in the 3<sup>rd</sup> Chief Secretaries Conference, the focus should be now on saturation of facilities such as portable drinking water, electricity, girls' and boys' toilets, sports facility, sports field, etc., by 31<sup>st</sup> March 2025. To ensure access to sports fields, it was proposed to conduct mapping at the Panchayat level to determine how many schools have such access. Based on this mapping, provisions at the cluster level may be considered, where children can be organized into batches to visit the sports field.
- 3) Ensuring use of ICT in the classrooms:** It was observed that out of **1181** approved ICT labs to the UT, 75 labs are not established yet. The benefits of digital education can be leveraged only when these pending ICT and smart classrooms are made functional. Further, DIKSHA (Digital Infrastructure for Knowledge Sharing) is an important

resource of QR coded textbooks and specialized e-Contents, and this needs to become part of the pedagogy in the classroom, wherein the resources available can be used by teachers in classroom transaction. Priority must be given to completing the ICT and smart classrooms so that our children can utilize these resources. To further augment this effort, the focus should also be on saturating internet connectivity especially in secondary and senior secondary schools.

- 4) Skill Education:** It was observed that there is no pendency in the setting up of Skill Education laboratories in the UT of Delhi including the pre-Samagra Shiksha years. Further, it was emphasized that the National Education Policy 2020 underscores the importance of skill education for all students, especially those in the secondary stage of schooling. Therefore, States and UTs were urged to reassess these previous approvals in light of the changing job roles and develop a list of proposed new roles that could be created in accordance with the requirements.
- 5) Support through NIOS for OoSC of the age group 16 to 19 years:** With respect to support through NIOS for out of school children, it was informed that special centres have been provided by NIOS across the country for students in government schools and the registration fees in these special centres have been subsidised @ Rs. 2000 per student. This is a special provision made by NIOS for out of school children identified through the PRABANDH portal and examination fees are also exempted for first timers. Many states & UTs are undertaking enrolment drives for identification and mainstreaming out of school children. In this context, it was pointed out that the basic role of the School Management Committees should be monitoring and supervision of this exercise on a regular basis and ensuring all students enrolled are coming to school and not dropping out. For the year of 2024-25, The UT has proposed financial support for 37705 OoSC.
- 6) Establishment of Vidya Samiksha Kendras (VSK):** The establishment of Vidya Samiksha Kendra (VSK) is underway both centrally and across the country to enhance monitoring of activities and learning outcomes. To gain a comprehensive understanding, States and Union Territories in the process of setting up VSKs were encouraged to visit the VSK in Gujarat and the Central Board of Secondary Education (CBSE). It was emphasized that the deadline for establishing the VSK is March 31, 2024. Regarding the status of Vidya Samiksha Kendra (VSK), UT of Delhi has reported that the establishment of VSK is under process. The procurement of software/hardware has been done.
- 7) Inclusive Education (CwSN):** As per UDISE+ 2021-22, only 20% schools have Children with Special Needs (CwSN) and the percentage of children enrolled at national level is 0.85% only. State/UT were requested to make concentrated efforts to ensure timely identification of CwSN and provision for requisite support service to ensure completion of schooling of all identified CwSN. Further, for Screening of disabilities (As per RPwD Act, 2016) for all students at school level, the use of PRASHAST app may be widely promoted by the States/UTs and it may also be ensured that the block level identification camps are conducted on time.
- 8) Strengthening of DIETs and SCERT:** States/UTs were informed that the department is upgrading all functioning 613 DIETs in the country in a phased manner through

infrastructure and technology resource support as vibrant Centres of Excellence. The scheme is starting approximately with 125 DIETs in FY 2023-24. However, all existing vacancies in DIETs of Excellence to be filled on priority by 30th June 2024 and release of funds for a particular DIET of Excellence will be contingent upon filling of these existing vacancies of academic positions. Against the total sanctioned posts, UT of Delhi has reported 337 (69.92%) vacant positions in DIET and 75 (77.32%) in SCERT.

- 9) **Kasturba Gandhi Balika Vidyalaya (KGBV):** Kasturba Gandhi Balika Vidyalayas (KGBVs) offer a significant opportunity to empower underserved girls and first-generation learners among girls. Instead of the existing four types of KGBVs, it was observed that the focus should subsequently be on one type of KGBV i.e., the Class 6 to 12 type. Ideally, a KGBV should only be a hostel tied up with a K-12 school. Accordingly, states and UTs were advised to prioritize the strengthening of KGBVs on similar lines. It was further informed that NCERT has conducted a study for evaluation of the existing KGBVs and to come up with a suggestive model for a KGBV. The report will be shared with all states and UTs shortly and states / UTs were requested to adhere to this guideline.
- 10) **Display of photographs of teachers:** This is one of the priority areas of the 3<sup>rd</sup> Chief Secretaries Conference for addressing the issue of proxy teachers and teacher absenteeism. It was underlined that this is a continuous process and the photographs of teachers should be displayed in a public area in the school premises. Moreover, provision should be there in the schools where the photographs are displayed for changing the photographs in case of transfer or retirement of a teacher.
- 11) **Importance of water conservation:** During the 3<sup>rd</sup> Chief Secretaries Conference, the importance of developing a tradition of Jal Utsav to create sensitivity about water was underline by the Hon'ble Prime Minister. It was also suggested that students in groups can visit houses in a village/locality to sensitize the villagers on the importance of water conservation and collect the water from these houses for testing the quality. For this purpose, it needs to be ensured first of all that water conservation is a part of the curriculum and secondly schools have access to a water testing mechanism.
- 12) **UDISE+ 2022-23:** The UDISE for 2022-23 is in the process of being released and in the meantime the department is trying to correlate and triangulate the data to assess the reason for any increase or decrease in the educational indicators. However, a matter of concern was noted in that there seems to be a decrease in the number of seats available as a student goes up to a higher grade due to which seamless transfer has been affected. It was also informed that separate schools with grades up to 10 are utilizing a greater number of teachers. Moreover, retention rate for schools with grades up to 12 is 100% whereas there is a drop in the other types due to multiple school structure. To address many such issues, it was informed that a state/UT specific analysis based on the latest UDISE+ will be shared shortly by DDG Statistics. States and UTs were advised to share these data with senior officials to facilitate pertinent policy level decisions as per requirement.
- 13) **Repeaters in grade 10 & 12:** As per the data available, across the country, around 27.5 lakh students are failing in class 10 while around 18.6 lakh students are failing in

class 12. States and UTs were informed that the state of Andhra Pradesh has issued an official government order, with effect from the academic session 2023-24, making it mandatory for students who fail in classes 10 and 12 to repeat the class as a regular student, with a focus on improving the Gross Enrolment Ratio. Furthermore, there are also students who are not re-appearing in these exams and they could be the potential candidates for skill-based training and open schooling.

- 14) Addressing the issue of PTR for children with Special Needs:** As per Gazette notification S.O. 4586 (E) dated 21<sup>st</sup> September 2022, States/UTs are to abide by the recommended PTR for Special Educators. As per UDISE+ (2021-22), 20% schools have Children with Special Needs and the overall percentage at the national level is 0.85%. A suggestion was made for conducting a mapping exercise of the number of CwSN in each category and accordingly come up with an action plan for training the existing general teachers on special education through an RCI approved Bridge Courses.
- 15) Strengthening convergence between stakeholders:** It was observed that at present there is not much interaction happening between the school and higher education. Under the PM SHRI scheme, an innovative initiative has been initiated wherein STEM teachers can link up with local NIIT, IIT and related higher education institutions for handholding. Similarly, innovative concepts being implemented by other stakeholders such as integration of environmental awareness and sustainability programme into school education through green school audits, zero tolerance to water wastage, initiatives through school students for water purity measurement. These are some unique initiatives that can be adapted by states and UTs in convergence with line departments/ministries.
- 16) Re-analysis of Budget under the three components (EE, SE & TE):** It was observed that the balances under the Elementary Education, Secondary Education and Teacher Education head needs to be looked into for all states and UTs. The purpose is to work out avenues for spending more, especially under the SE and TE component. Towards this end, it was decided to hold a mid-term review under Samagra Shiksha for all states and UTs in batches to assess not only the intervention wise progress but also the requirement of supplementary funds, if any.
- 17) Social Audit:** It was clarified that the expenditure for conduct of Social Audit will be met from the MMMER funds (up to 0.5%) and in case flexibility is required in the budget limit proposed, states and UTs may write to the DoSEL for possible amendment. Further, due to challenges faced by the States and UTs in identifying and selecting SAUs, it was informed that the option of educational institutes based on NAAC rating for conducting Social Audit in schools may be explored, in case there is no feasibility of signing MoU with SAUs. The department will also be reviewing the progress of Social Audit on a half yearly basis, in which representatives of States/UTs and SAU, institute(s) etc., may participate.
- 18) Vidyanjali:** The Vidyanjali portal facilitates volunteers interact and connect directly with schools of their choice to share their knowledge and skills as well as contribute in the form of assets/material/equipment etc. States/UTs were urged to onboard their schools and boost the volunteer registration to avail the facilities provided under the



program. Furthermore, States and Union Territories that have their own portals were also encouraged to integrate them with the national Vidyanjali portal.

- 19) Financial Support to manpower in Residential schools/Hostels** – States / UTs are running residential schools/ hostels particularly KGBVs/NSCBAV under Samagra Shiksha scheme. Financial support for staff salaries in these residential hostels/schools is provided under Samagra Shiksha. However, it's important to note that the central share for salaries is capped. States / UTs have the flexibility to allocate additional funds for manpower support, over and above the approvals from the Project Approval Board (PAB), using their State / UTs Funds.
- 20)** Approvals under the scheme are strictly for various interventions under the ambit Samagra Shiksha framework. States/UTs are advised to avoid any individual/vendor specific proposal. Due procedure of procurement as laid down as per the extant guidelines, Samagra Shiksha Manual of Financial Management and Procurement needs to be followed by the State/UT for hiring of goods/services including utilization of GeM portal.
- 21)** The salient seven core thematic areas of Mission LIFE are being mapped into defined activities and associated with an equivalent metric for measurement. A detailed template for the same would be shared soon by coordination Bureau.
- 22) Focus on Foundational Literacy and Numeracy (FLN):** The National Education Policy (NEP) 2020 lays special focus on FLN and ECCE as it is the foundation of all future learning. Therefore, in NIPUN Bharat Mission, the emphasis should be on ensuring three years of pre-schooling for every child before entry into grade 1. For this purpose, the TLM for preschools like Jadui Pitara and its e-version and textbooks for Classes 1 and 2 should immediately be put to use from this academic session, especially in local languages. In addition, emphasis should be on implementation of Vidya Pravesh, 3 months School Preparation Module, so that every child in the country necessarily attains foundational literacy and numeracy by the end of Grade 2, by 2026.
- 23) Saturation of and meaningful activities by Eco Clubs:** The NEP 2020 emphasises integration of environmental awareness and sustainability into school curricula. In this regard, it is equally important to get the students across all stages engaged in meaningful and age-appropriate environment friendly activities. It was mentioned that Eco Club provides a useful platform for learners to equip themselves with the relevant knowledge, behaviours and attitudes and enable them to come up with responsible climate solutions. It was, therefore, suggested that States/UTs may endeavour to establish eco clubs across all schools in their respective jurisdictions and align their activities with the Mission LIFE (Lifestyle for Environment) programme of the government.

## Section II : UT Specific Issues

- 1) School size and single teacher schools:** Out of the total 2762 schools in the UT, there are no schools with zero enrolment, 24 schools are with less than 50 enrolments and there are 9 single teacher schools in the UT. In addition, the number of schools with adverse PTR at the elementary level is 37.98 %. UT needs to ensure rationalization of such schools and also ensure required number of teachers in all school, especially at the elementary level.
- 2) Pendency in Infrastructure facilities:** There is pendency in infrastructure facilities (since inception) in the UT. The detail of which is summarised below; UT was urged to come up with a concrete plan of action for completing the not started works within the time frame or for surrendering the not started work. Further, UT was asked to ensure that the in-progress work is completed on priority in this financial year.

Particulars	Pre SAMAGRA SHIKSHA (From 2018-19)			Post SAMAGRA SHIKSHA (From 2018-19)		
	Approved	Pending	Pendency in %	Approved	Pending	Pendency in %
<b>Additional classroom</b>	3039	426	14.02	347	347	100.00
<b>Boys Toilets</b>	720	72	10.00	40	40	100.00
<b>Girls Toilets</b>	777	151	19.43	48	48	100.00
<b>CwSN Toilets</b>	0	0	0	0	0	0
<b>Integrated Science Lab</b>	6	1	16.67	0	0	0.00
<b>ICT</b>	1174	68	5.8	7	7	100.0
<b>Smart Classrooms</b>				1018	0	0
<b>Skill Education Lab</b>	21	0	0%	195	0	0%

- 3) Vacancies in TEIs:** There is a vacancy of academic positions as per UT sanctioned post in the SCERT (77.32%) and DIETs (69.92%). Considering the important role of these institutions in empowering of teachers, the vacant positions of the SCERT and DIETs may be filled on priority to strengthen them. In addition, it was informed that the release of funds under the DIETs of Excellence scheme will be contingent upon the filling up of existing vacancies latest by 30<sup>th</sup> June 2024.
- 4) SARTHAQ- NEP 2020 Implementation:** UT has updated the status of 157 tasks on the Google NEP 2020 tracker, however the last update was done in June, 2023. States/UTs were also asked to prioritize the tasks under SARTHAQ in terms of importance and

ensure its effective implementation and timely update on the Google tracker <https://docs.google.com/spreadsheets/d/1OZXip4QUZK9nHMhbPRSJWPTkq4ag0rviG1VA05-vHLg/edit?usp=sharing>.

- 5) **Implementation of Vidya Pravesh:** UT has been implementing Vidya Pravesh in all government and government aided schools from the FY 2023-24. It was pointed out that as the 3<sup>rd</sup> CS Conference prioritizes the implementation of Vidya Pravesh, it is crucial to ensure that all private schools are also implementing this three-month School Preparedness Module.
- 6) **Display of photographs of teachers in schools:** UT has reported display of photographs of teachers in 1048 government schools. As per the 3<sup>rd</sup> CS Conference to the address the issue of proxy teachers and teacher absenteeism, UT was urged to ensure that photographs of teachers are displayed and updated in all schools.
- 7) **Status on Social Audit:** UT is on the final stage of signing of MoU for Social Audit.

### Section III: Financial Estimation

#### 1. Total Estimated Budget (2024-25)

The estimates for the AWP&B for 2024-25 under Elementary, Teacher Education and Secondary are as under:

(Rs. in lakh)

Head	Spill over	Non-Recurring (Fresh)	Recurring* (Fresh)	Total Fresh (3+4)	Grand Total (Including Spill-Over) (2+5)
1	2	3	4	5	6
Elementary	5479.11	0	48507.52	48507.52	53986.63
Secondary	4989.78	1317.70	9870.23	11187.93	16177.71
Teacher Education	1536.00	0	1585.80	1585.80	3121.80
<b>Total</b>	<b>12004.89</b>	<b>1317.70</b>	<b>59963.55</b>	<b>61281.25</b>	<b>73286.14</b>

\*Includes Programme Management (MMMER)

#### 2. Actual Releases by GOI during 2024-25

Against the above estimates, **Central Government shall provide to the UT Government, Rs. 41104.35 lakh as its share (Rs. 30912.20 lakh for elementary, Rs. 8349.07 lakh for secondary & senior secondary and Rs. 1843.08 lakh for Teacher Education). UT would contribute Rs. 27402.90 lakh as its matching UT share. UT will also be able to utilise their unspent balances as on 31<sup>st</sup> March, 2024 for the activities approved in 2023-24 including spill over.**

Based on the demand of funds projected for 2024-25, the tentative share of recurring and non-recurring grants is given below:

(Rs. In lakh)

Component	Elementary Education	Secondary Education	Teacher Education	Total
Recurring	29104.52	5075.37	951.48	35131.37
Non-recurring	1807.68	3273.70	891.60	5972.98
<b>Total</b>	<b>30912.20</b>	<b>8349.07</b>	<b>1843.08</b>	<b>41104.35</b>

**The Balance of the outlay (i.e., Rs. 12004.89 lakh) approved under Non-recurring components in previous years which is not spent fully, is the outlay saved/spill over for the subsequent year (i.e. 2024-25). Against the above Spill over, the committed liability of Department of SE&L is Rs. 5723.14 lakh (Rs. 1807.68 lakh for Elementary, Rs. 2993.86 lakhs for Secondary and Rs. 921.60 lakhs under Teacher Education) keeping in view the total approvals and grants already released.**

Non-recurring grant will be released against the committed liabilities and the fresh approvals subject to the production of required documents by the UT and physical and financial progress of these interventions under the non-recurring head.

As per Section 7(5) of the RTE Act, 2009, the State /UT Government shall after taking into consideration the sum provided by the Central Government above and the mandatory matching State / UT share, provide the balance funds necessary to fulfil the estimate for the implementation of the Act. The interventions under the Samagra Shiksha comprise of activities pertaining to Elementary, Secondary and Teacher Education respectively and there is a single Budget for Samagra Shiksha in the Demand for Grants (BE) 2024-25. The release of funds would be from a single Budget Head only. However, for purposes of ascertaining the quantum of funds going to each component, the Sub-Heads for Elementary (including Teacher Education) and Secondary Education has been classified separately.

**The UT should invariably provide Single Budget Head during 2024-25 and the nomenclature should be Samagra Shiksha. Since Samagra Shiksha would be catering to various activities relating to RTE entitlements and all other Elementary interventions as well as Teacher Training and activities for BRCs and CRCs which forms the portion of Teacher Education activities as well as for Secondary Education, the States /UT shall also provide a suitable Nomenclature with Sub-Heads to identify the disbursement of funds separately under all components of Samagra Shiksha. Fund flow to SCERTs, DIETs etc. will be through State /UT Nodal Account of State / UT Implementing Society only.**

- 3. Spill Over:** An outlay of **Rs. 12004.89 lakh** as Spill over under various activities falling under Elementary Education, Secondary Education and Teacher Education was estimated with the condition that all pending activities should be completed during this year 2024-25. The detail is enclosed at ***Annexure II***.
- 4. Surrender of activity:** There is no proposal submitted by UT for surrender of the activities against spill over.
- 5. Costing Sheet:** The consolidated item-wise estimate for 2024-25 is at ***Annexure III***. The UT of Delhi must bifurcate the annexed costing sheet among all the districts according to their proposals/approvals and capture the district wise expenditure against the budget allotted, on the PRABANDH portal on a monthly basis for the real time monitoring of each activity/component approved under Samagra Shiksha. Also, UT needs to ensure that timely implementation of the various interventions as per the annual calendar of activities submitted.

The meeting ended with a vote of thanks to the Chair.

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## **Annexure I**

### **LIST OF PARTICIPANTS (MoE)**

- 1) Shri Sanjay Kumar, Secretary (DoSE&L), Ministry of Education (MoE)
- 2) Shri Vipin Kumar, Additional Secretary (DoSE&L), Ministry of Education
- 3) Shri Anandrao Vishnu Patil, Additional Secretary (DoSE&L), Ministry of Education
- 4) Smt. Archana Sharma Awasthi, Joint Secretary (DoSE&L), Ministry of Education
- 5) Smt. A. Srija, Economic Adviser (DoSE&L), Ministry of Education
- 6) Shri Sanjog Kapoor, Joint Secretary (DoSE&L), Ministry of Education
- 7) Shri Rahul Pachori, Director (DoSE&L), Ministry of Education
- 8) Smt. Preeti Meena, Director (DoSE&L), Ministry of Education
- 9) Shri Shobhit Gupta, Director Finance (DoSE&L), Ministry of Education
- 10) Smt. Sreekala Venugopal, Deputy Secretary (DoSE&L), Ministry of Education
- 11) Dr. Mukesh Sharma, Deputy Director (DoSE&L), Ministry of Education
- 12) Shri Sunil Kumar, Section Officer (UT), DoSE&L, Ministry of Education
- 13) Shri Sumit Kumar Kayal, ASO (UT), DoSE&L, Ministry of Education
- 14) Shri Abdul Momin, (Coordinator for Delhi), Consultant (TSG), Samagra Shiksha, MoE
- 15) Appraisal Team Members- TSG Consultants, Samagra Shiksha, MoE

### **LIST OF PARTICIPANTS (UT)**

- 1) Shri Ashok Kumar, Secretary (Education), GNCT of Delhi
- 2) Shri Ramchandra M. Shingare, State Project Director, Samagra Shiksha, Delhi
- 3) Shri Mohinder Pal, Deputy Director of Education, Samagra Shiksha, Delhi
- 4) Dr. Nahar Singh, Joint Director (Academics), SCERT, Delhi
- 5) Ms. Seema Sharma, Additional DE of MCD
- 6) Shri Ramesh Kumar (FCA)
- 7) Dr. Ajay Singh, OSD, IEB
- 8) Ms. Disha Singh, Consultant (Programme & Implementation)
- 9) Shri Irshad Anwar, Coordinator, Vocational Branch
- 10) Shri Mitesh, MIS

Details of Spill Over (As on 31<sup>st</sup> March 2024)

			Budget Approved		Cumulative Progress (Since Inception)			Spill Over			
Sub Component	Activity Master	Sub Activity	Physical	Financial Amount	Physical			Physical			
					Complete	In Progress	Financial Amount	In Progress	Not Started	Total	Financial Amount
Strengthening of Existing Schools	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Additional Classrooms (Upto Class VIII)	583	2546.46	258	107	148.68	107	218	325	2397.78
Strengthening of Existing Schools	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Boys Toilets	44	351.46	4	9	77.04	9	31	40	274.42
Strengthening of Existing Schools	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Girls Toilets (Upto Class VIII)	63	413.47	15	15	128.4	15	33	48	285.07
Strengthening of Existing Schools	Strengthening of Existing Schools (up to Highest Class VIII) - NR	<b>Total</b>	<b>690</b>	<b>3311.39</b>	<b>277</b>	<b>131</b>	<b>354.12</b>	<b>131</b>	<b>282</b>	<b>413</b>	<b>2957.27</b>
Strengthening of Existing Schools	Strengthening of Existing Schools (IX - X) - NR	Boys Toilet	5	9.27	5	0	0	0	0	0	9.27
Strengthening of Existing Schools	Strengthening of Existing Schools (IX - X) - NR	<b>Total</b>	<b>5</b>	<b>9.27</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9.27</b>

Strengthening of Existing Schools	Strengthening of Existing Schools (XI - XII) - NR	Science Lab	1	7.65	0	0	0	0	1	1	7.65
Strengthening of Existing Schools	Strengthening of Existing Schools (XI - XII) - NR	Art / Craft Room	4	29.82	0	0	0	0	4	4	29.82
Strengthening of Existing Schools	Strengthening of Existing Schools (XI - XII) - NR	Girls Toilet	6	7.41	6	0	0	0	0	0	7.41
Strengthening of Existing Schools	Strengthening of Existing Schools (XI - XII) - NR	<b>Total</b>	<b>11</b>	<b>44.88</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>5</b>	<b>44.88</b>
Strengthening of Existing Schools	<b>Total</b>		<b>706</b>	<b>3365.54</b>	<b>288</b>	<b>131</b>	<b>354.12</b>	<b>131</b>	<b>287</b>	<b>418</b>	<b>3011.42</b>
<b>Total</b>			<b>706</b>	<b>3365.54</b>	<b>288</b>	<b>131</b>	<b>354.12</b>	<b>131</b>	<b>287</b>	<b>418</b>	<b>3011.42</b>
Special Projects for Equity	Special Projects for Equity - (NR) (Secondary)	Sanitary pad Vending machines	2184	33.852	0	2102	0	2102	82	2184	33.852
Special Projects for Equity	Special Projects for Equity - (NR) (Secondary)	<b>Total</b>	<b>2184</b>	<b>33.852</b>	<b>0</b>	<b>2102</b>	<b>0</b>	<b>2102</b>	<b>82</b>	<b>2184</b>	<b>33.852</b>
Special Projects for Equity	<b>Total</b>		<b>2184</b>	<b>33.852</b>	<b>0</b>	<b>2102</b>	<b>0</b>	<b>2102</b>	<b>82</b>	<b>2184</b>	<b>33.852</b>
<b>Total</b>			<b>2184</b>	<b>33.852</b>	<b>0</b>	<b>2102</b>	<b>0</b>	<b>2102</b>	<b>82</b>	<b>2184</b>	<b>33.852</b>
Provision for Children with Special Needs (CWSN)	Strengthening Components under Inclusive Education (Upto Highest Class - XII) (NR)	Equipments for Resource Rooms	494	0.63	0	400	0	400	94	494	0.63



Provision for Children with Special Needs (CWSN)	Strengthening Components under Inclusive Education (Upto Highest Class - XII) (NR)	<b>Total</b>	<b>494</b>	<b>0.63</b>	<b>0</b>	<b>400</b>	<b>0</b>	<b>400</b>	<b>94</b>	<b>494</b>	<b>0.63</b>
Provision for Children with Special Needs (CWSN)	<b>Total</b>		<b>494</b>	<b>0.63</b>	<b>0</b>	<b>400</b>	<b>0</b>	<b>400</b>	<b>94</b>	<b>494</b>	<b>0.63</b>
<b>Total</b>			<b>494</b>	<b>0.63</b>	<b>0</b>	<b>400</b>	<b>0</b>	<b>400</b>	<b>94</b>	<b>494</b>	<b>0.63</b>
Monitoring Information System (MIS)	Monitoring of the Scheme	Vidhya Samiksha Kendra - Non Recurring (EE/SE/TE)	1	3.3	0	1	0	1	0	1	3.3
Monitoring Information System (MIS)	Monitoring of the Scheme	<b>Total</b>	<b>1</b>	<b>3.3</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>3.3</b>
Monitoring Information System (MIS)	<b>Total</b>		<b>1</b>	<b>3.3</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>3.3</b>
<b>Total</b>			<b>1</b>	<b>3.3</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>3.3</b>
Early Childhood Care and Education (ECCE)	Pre-Primary (Non-Recurring)	Child Friendly Furniture	2041	826.08	1622	0	802.65	0	419	419	23.43
Early Childhood Care and Education (ECCE)	Pre-Primary (Non-Recurring)	BALA Features	1622	324.4	1622	0	323.56 154	0	0	0	0.83846
Early Childhood Care and Education (ECCE)	Pre-Primary (Non-Recurring)	Out Door Play Materials	1622	81.1	1622	0	81	0	0	0	0.1

Early Childhood Care and Education (ECCE)	Pre-Primary (Non-Recurring)	Support at Pre-primary level (New)	419	15.08	0	271	0	271	148	419	15.08
Early Childhood Care and Education (ECCE)	Pre-Primary (Non-Recurring)	<b>Total</b>	<b>5704</b>	<b>1246.66</b>	<b>4866</b>	<b>271</b>	<b>1207.21154</b>	<b>271</b>	<b>567</b>	<b>838</b>	<b>39.44846</b>
Early Childhood Care and Education (ECCE)	<b>Total</b>		<b>5704</b>	<b>1246.66</b>	<b>4866</b>	<b>271</b>	<b>1207.21154</b>	<b>271</b>	<b>567</b>	<b>838</b>	<b>39.44846</b>
Funds for Quality (LEP, Innovation, Guidance etc)	Innovation Projects - (Elementary) (Recurring)	Virtual Reality Lab	90	1350.33	65	0	970.37	0	25	25	379.96
Funds for Quality (LEP, Innovation, Guidance etc)	Innovation Projects - (Elementary) (Recurring)	<b>Total</b>	<b>90</b>	<b>1350.33</b>	<b>65</b>	<b>0</b>	<b>970.37</b>	<b>0</b>	<b>25</b>	<b>25</b>	<b>379.96</b>
Funds for Quality (LEP, Innovation, Guidance etc)	Innovation Projects - (NR) (Elementary)	ICT Facility to BRCs	29	4.14	0	29	0	29	0	29	4.14
Funds for Quality (LEP, Innovation, Guidance etc)	Innovation Projects - (NR) (Elementary)	Teacher Resource Package (Primary)	20950	2095	0	0	0	0	20950	20950	2095
Funds for Quality (LEP, Innovation, Guidance etc)	Innovation Projects - (NR) (Elementary)	<b>Total</b>	<b>20979</b>	<b>2099.14</b>	<b>0</b>	<b>29</b>	<b>0</b>	<b>29</b>	<b>20950</b>	<b>20979</b>	<b>2099.14</b>

Funds for Quality (LEP, Innovation, Guidance etc)	<b>Total</b>		<b>21069</b>	<b>3449.47</b>	<b>65</b>	<b>29</b>	<b>970.37</b>	<b>29</b>	<b>20975</b>	<b>21004</b>	<b>2479.1</b>
ICT and Digital Initiatives	Digital Hardware & Software (upto Highest Class XII) - NR	Digital Hardware & Software (Type - I) (Secondary/Sr Secondary 250 - 700)	0	4745.3	0	0	0	0	0	0	4745.3
ICT and Digital Initiatives	Digital Hardware & Software (upto Highest Class XII) - NR	Digital Hardware & Software (Type - I) (Secondary/Sr Secondary 100 < 250)	45	108	0	0	0	0	45	45	108
ICT and Digital Initiatives	Digital Hardware & Software (upto Highest Class XII) - NR	Smart Classroom (Type - II) (Secondary & Sr. Secondary)	45	108	45	0	106.335	0	0	0	1.665
ICT and Digital Initiatives	Digital Hardware & Software (upto Highest Class XII) - NR	Digital Hardware & Software (Type - I) (Secondary/Sr. Secondary < 100)	7	44.8	0	0	0	0	7	7	44.8

ICT and Digital Initiatives	Digital Hardware & Software (upto Highest Class XII) – NR	<b>Total</b>	97	5006.1	45	0	106.335	0	52	52	4899.765
ICT and Digital Initiatives	<b>Total</b>		97	5006.1	45	0	106.335	0	52	52	4899.765
<b>Total</b>			26870	9702.23	4976	300	2283.91654	300	21594	21894	7418.31346
Introduction of Vocational Education at Secondary and higher Secondary	Introduction of VE in schools - NR	Tools Equipment & Furniture (New)	153	247.95	42	0	246.572	0	111	111	1.378
Introduction of Vocational Education at Secondary and higher Secondary	Introduction of VE in schools - NR	<b>Total</b>	153	247.95	42	0	246.572	0	111	111	1.378
Introduction of Vocational Education at Secondary and higher Secondary	Addition of VE Course in Existing Schools – NR	Tools Equipment & Furniture (Existing Schools)	6	0.4	0	6	0.4	6	0	6	0
Introduction of Vocational Education at Secondary and higher Secondary	Addition of VE Course in Existing Schools – NR	<b>Total</b>	6	0.4	0	6	0.4	6	0	6	0
Introduction of Vocational Education at Secondary and higher Secondary	<b>Total</b>		159	248.35	42	6	246.972	6	111	117	1.378

<b>Total</b>			<b>159</b>	<b>248.35</b>	<b>42</b>	<b>6</b>	<b>246.97 2</b>	<b>6</b>	<b>111</b>	<b>117</b>	<b>1378</b>
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Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITES)	Establishment of Special Cells in SCERT – NR	Mathematics	1	10	0	0	0	0	1	1	10
Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITES)	Establishment of Special Cells in SCERT – NR	Language/English Education	1	10	0	0	0	0	1	1	10
Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITES)	Establishment of Special Cells in SCERT – NR	Education Technology/Computer	1	10	0	0	0	0	1	1	10
Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITES)	Establishment of Special Cells in SCERT – NR	Social Studies	1	10	0	0	0	0	1	1	10
Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITES)	Establishment of Special Cells in SCERT – NR	Science	1	10	0	0	0	0	1	1	10
Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITES)	Establishment of Special Cells in SCERT – NR	<b>Total</b>	<b>5</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>5</b>	<b>50</b>
DIET centre of excellence										<b>2</b>	<b>1486</b>
<b>Grand Total Rs.</b>			<b>30419</b>	<b>13403.902</b>	<b>5306</b>	<b>2940</b>	<b>2885.00 854</b>	<b>2940</b>	<b>221 73</b>	<b>251 15</b>	<b>12004.89 346</b>

**(i) Sanitary pad Vending machines**

S.no	UDISE	SCHOOL NAME	Phy. Q.
1	7090116101	Govt. Sarvodaya Vidyalaya, MMTC/STC Colony, Begumpur, New Delhi	1
2	7090116102	Govt. Sarvodaya Kanya Vidyalaya, Malviya Nagar (Opp Madan Mohan Malviy Hospital), New Delhi	1
3	7090116106	Govt. Girls Sec. School, Begumpur, MMTC/STC Colony, New Delhi	1
4	7090116201	Govt. Sarvodaya Kanya Vidyalaya (Raja Ram Mohan Roy), Hauz Rani, Malviya Nagar New Delhi	1
5	7090116301	Govt. Sarvodaya Vidyalaya, Sec-2. R. K. Puram, New Delhi	1
6	7090116302	Govt. Sarvodaya Vidyalaya No.1, Sector-2, R. K. Puram, New Delhi	1
7	7090116304	Govt. Sarvodaya Vidyalaya, Safdarjung Enclave, New Delhi	1
8	7090116402	Govt. Sarvodaya Kanya Vidyalaya (Gargi), Green Park Extn. New Delhi	1
9	7090116403	Govt. Girls Sr. Sec. School, B-1, Vasant Kunj, New Delhi	1
10	7090116405	Rajkiya Pratibha Vikas Vidyalaya, B-1, Vasant Kunj, New Delhi	1
11	7090116905	Govt. Sarvodaya Kanya Vidyalaya (Ishani), Block-G, Saket New Delhi	1
12	7090117403	Govt. Sarvodaya Kanya Vidyalaya, Sultanpur P.O. Mehrauli, New Delhi	1
13	7090117404	Govt. Sarvodaya Kanya Vidyalaya (Priya Darshini), Fatehpur Beri, New Delhi	1
14	7090117405	Govt. Girls Sr. Sec. School, Chattarpur, New Delhi	1
15	7010102202	Rajkiya Pratibha Vikas Vidyalaya, Sector-11, Rohini, Delhi	1
16	7010102301	Govt. Girls Sr. Sec. School, Opp. Block-D, Sector-I, Avantika, Delhi	1
17	7010102302	Govt. Sarvodaya Kanya Vidyalaya, Avantika, Rohini, Sect-1, Delhi	1
18	7010102506	Govt. Sarvodaya Vidyalaya, Sector-22 Rohini, Delhi	1
19	7010102507	Govt. Sarvodaya Vidyalaya, Sector-21, Phase-III, Rohini, Delhi	1
20	7010102508	Govt. Girls Sr. Sec. School, Sector-25, Rohini, Delhi	1
21	7010102509	School of Excellence, Sector-23 Rohini, Delhi	1
22	7010102701	Govt. Girls Sr. Sec. School, Begampur, Delhi	1
23	7010102802	Govt. Sarvodaya Kanya Vidyalaya, Qutabgarh, Delhi	1
24	7010102803	Govt. Sarvodaya Vidyalaya, Chandpur Majra, Delhi	1
25	7010102901	Govt. Sarvodaya Vidyalaya, Jaunti, Delhi	1
26	7010102903	Govt. Sarvodaya Kanya Vidyalaya, Karala, Delhi	1
27	7010103006	Govt. Girls Sr. Sec. School, Mubarakpur Dabas Delhi	1
28	7010103402	Govt. Sarvodaya Kanya Vidyalaya, Nithari Delhi	1
29	7010103501	Govt. Girls Sr. Sec. School, Nithari Delhi	1
30	7010103708	Govt. Sarvodaya Vidyalaya, Block-C, Sultanpuri, Delhi	1
31	7010103901	Govt. Girls Sr. Sec. School, Block-F, Sultanpuri, Delhi	1
32	7010103905	Govt. Sarvodaya Vidyalaya, Sultanpur Majra, Delhi	1
33	7010104502	Govt. Sarvodaya Vidyalaya, Sector-3, Rohini, Delhi	1

S.no	UDISE	SCHOOL NAME	Phy. Q.
34	7010104503	Govt. Sarvodaya Vidyalaya, Sector-4 Rohini, Delhi	1
35	7010104804	Govt. Sarvodaya Kanya Vidyalaya, Block-U, Mangolpuri, Delhi	1
36	7010104901	Govt. Co-ed. Sr. Sec. School, Block-F, Sector-15, Rohini, Delhi	1
37	7010105101	Govt. Sarvodaya Vidyalaya, Scct-8, Rohini, Delhi	1
38	7080111002	Govt. Girls Sr. Sec. School No.2, Block-D, Janak Puri, New Delhi	1
39	7080111003	Govt. Sarvodaya Kanya Vidyalaya No.1, Block-D, Janakpuri New Delhi	1
40	7080114401	Govt. Sarvodaya Kanya Vidyalaya, Mahipalpur, New Delhi	1
41	7080115101	Govt. Sarvodaya Vidyalaya, Block-C, Inder Puri, New Delhi	1
42	7080115103	Govt. Sarvodaya Vidyalaya, F-Block, Budh Nagar, Inderpuri, New Delhi	1
43	7080115201	Govt. Sarvodaya Kanya Vidyalaya, Block-C, Naraina, New Delhi	1
44	7080116501	Govt. Sarvodaya Vidyalaya, Vasant Vihar , New Delhi	1
45	7080116707	Govt. Sarvodaya Vidyalaya (Jose Marti), Sector-12, R.K. Puram, New Delhi	1
46	7080116708	Govt. Sarvodaya Vidyalaya, Sector-13, R.K. Puram New Delhi	1
47	7080116801	Govt. Sarvodaya Vidyalaya, Nanakpura , Moti Bagh -II, New Delhi	1
48	7080116802	Govt. Sarvodaya Vidyalaya No.3, Sector-7, R. K. Puram, New Delhi	1
49	7080117402	Govt. Sarvodaya Kanya Vidyalaya, Ghitorni, M.G Road, New Delhi	1
50	070801ND80 2	Govt. Sarvodaya Kanya Vidyalaya, Moti Bagh-I, New Delhi	1
51	070801ND80 3	Govt. Sarvodaya Kanya Vidyalaya No.1, Sarojini Nagar, New Delhi	1
52	070808DC101	Sardar Valabh Bhai Patel Cantonment Board Sr. Sec. School, Sadar Bazar, Delhi Cantt, New Delhi	1
53	070808DC201	Smt. Indira Gandhi Cantonment Board Sr. Sec. School, Old Nangal, Delhi Cantt, New Delhi	1
54	070808DC401	Mahatma Jyotiba Phule Cantonment Board Sr. Sec. School, Jharera Delhi Cantt, New Delhi	1
55	070808DC501	Dr. B. R. Ambedkar Cantonment Board Sr. Sec. School, Mehram Nagar, Delhi Cantt, New Delhi	1
56	7090117801	Govt. Sarvodaya Kanya Vidyalaya (Bachan Prasad), Deoli, New Delhi	1
57	7090118001	Govt. Girls Sec. School No.1, Sector-V, Dr. Ambedkar Nagar, New Delhi	1
58	7090118002	Govt. Girls Sr. Sec. School No.2, Sect-V, Dr. Ambedkar Nagar, New Delhi	1
59	7090118102	Govt. Sarvodaya Kanya Vidyalaya (Hakikat Rai), Khanpur, New Delhi	1
60	7090118201	Govt. Girls Sr. Sec. School, Dr. Ambedkar Nagar, Sec-IV, (Tigri), New Delhi	1
61	7090118207	Govt. Co-ed. Sr. Sec. School No.1, Sect-IV, Dr. Ambedkar Nagar, New Delhi	1
62	7090118401	Govt. Sarvodaya Kanya Vidyalaya, Sec-I, M.B.Road, Pushp Vihar, New Delhi	1
63	7090118403	Govt. Girls Sr. Sec. School, Pushp Vihar, Sect-I, M.B. Road, New	1

S.no	UDISE	SCHOOL NAME	Phy. Q.
		Delhi	
64	7010102101	Govt. Sarvodaya Kanya Vidyalaya, Sector-16, Pocket-A, Rohini, Delhi	1
65	7010102102	Govt. Sarvodaya Kanya Vidyalaya, Block-D, Sector-14, Prashant Vihar, Delhi	1
66	7060108102	Govt. Sarvodaya Kanya Vidyalaya, Mata Sundri Road, 23, Rouse Avenue, New Delhi	1
67	7060108103	Govt. Sarvodaya Kanya Vidyalaya No.1, Zeenat Mahal, Kamla Market, New Delhi	1
68	7060108401	Govt. Sarvodaya Kanya Vidyalaya (Bulbuli Khana), Asaf Ali Road, New Delhi	1
69	7060108601	Govt. Girls Sec. School, Lambi Gali, Hauz Qazi Delhi	1
70	7060109101	Rajkiya Pratibha Vikas Vidyalaya, Plot No.1, Link Road, Karol Bagh New Delhi	1
71	7060109102	Govt. Girls Sr. Sec. School, East Park Road, Karol Bagh New Delhi	1
72	7010105402	Govt. Girls Sr. Sec. School, Block-SU, Pitampura, Delhi	1
73	7060109202	Govt. Girls Sr. Sec. School, New Rohtak Road New Delhi	1
74	7060109601	Govt. Sarvodaya Vidyalaya (Rana Pratap), New Rajinder Nagar New Delhi	1
75	7060115302	Govt. Girls Sr. Sec. School, Bela Road, Darya Ganj, New Delhi	1
76	7060115303	Govt. Sarvodaya Kanya Vidyalaya, Dayanand Road, Darya Ganj, New Delhi	1
77	7061100101	Govt. Lady Noyce Sr. Sec. School for the Deaf, Behind Ferozshah Kotla Ground, Delhi Gate, Delhi	1
78	7214100052	Dr. B. R. Ambedkar School Of Specialized Excellence, Plot No.1, Link Road, Karol Bagh New Delhi	1
79	7010106301	Govt. Girls Sr. Sec. School, Anandwas, (Currently at Kohat Enclave), Delhi	1
80	7010106302	Govt. Sarvodaya Bal Vidyalaya, Anandvas, Lok Vihar Delhi	1
81	7010106601	Govt. Sarvodaya Kanya Vidyalaya, Bharat Nagar, Delhi	1
82	7010106701	Govt. Sarvodaya Vidyalaya, Wazirpur Village, Delhi	1
83	7010106703	Govt. Sarvodaya Kanya Vidyalaya No.1, Keshav Puram, Delhi	1
84	7010106801	Govt. Girls Sr. Sec. School, D-Block, Ashok Vihar, Phase-1, Delhi	1
85	7010106803	Govt. Sarvodaya Kanya Vidyalaya, Block-H, Phase-I, Ashok Vihar, Delhi	1
86	7144100039	Dr. B. R. Ambedkar School Of Specialized Excellence, Sector-23 Rohini, Delhi	1
87	7144100040	Dr. B. R. Ambedkar School Of Specialized Excellence, Sec-17, Rohini, Delhi	1
88	7144100041	Dr. B. R. Ambedkar School Of Specialized Excellence, Sector-11, Rohini, Delhi	1
89	7144100042	Dr. B. R. Ambedkar School Of Specialized Excellence, Sector-21, Phase-II, Rohini, Delhi	1
90	7040121302	Govt. Girls Sr. Sec. School, Kalyanpuri, Delhi	1
91	7040121603	Govt. Girls Sec. School, Mayur Vihar, Phase III, Delhi	1
92	7040121702	Govt. Co-ed. Sr. Sec. School, West Vinod Nagar, E Block, Delhi	1
93	7040121703	Govt. Sarvodaya Kanya Vidyalaya, West Vinod Nagar, Delhi	1



S.no	UDISE	SCHOOL NAME	Phy. Q.
94	7040123803	Govt. Girls Sr. Sec. School, Jhilmil Colony, Delhi	1
95	7104100022	Dr. B. R. Ambedkar School Of Specialized Excellence, Surajmal Vihar, Delhi	1
96	7104100024	Dr. B. R. Ambedkar School Of Specialized Excellence, Khichripur, Delhi	1
97	7104100025	Dr. B. R. Ambedkar School Of Specialized Excellence, Gandhi Nagar, Delhi	1
98	7040122303	Govt. Sarvodaya Kanya Vidyalaya No.1, Shakarpur, Vir Sawakar Block ,Near MCD School, Shakarpur, Delhi	1
99	7040122402	Govt. Girls Sr. Sec. School, School Block, Shakarpur, Delhi	1
100	7040122504	Govt. Sarvodaya Kanya Vidyalaya, Kiran Vihar, Delhi	1
101	7040122702	Govt. Sarvodaya Kanya Vidyalaya, Gazipur, Delhi	1
102	7040122801	Govt. Co-ed. Sr. Sec. School, D-Block, Preet Vihar, Delhi	1
103	7040122903	Govt. Sarvodaya Kanya Vidyalaya, Krishna Nagar, Delhi	1
104	7040122910	Govt. Sarvodaya Kanya Vidyalaya, Gandhi Nagar, Delhi	1
105	7040123001	Govt. Girls Sr. Sec. School, Rani Garden, Block-12, Geeta Colony, Delhi	1
106	070501ND201	Govt. Sarvodaya Vidyalaya, Kitchner Road, Malcha Marg, New Delhi	1
107	070507ND102	Navyug Sr. Secondary School, Peshwa Road, New Delhi	1
108	070507ND106	Atal Adarsh Secondary Vidyalaya, Balmiki Basti, New Delhi	1
109	070507ND109	Atal Adarsh Balika Sr. Secondary Vidyalaya, Gole Market, New Delhi	1
110	070507ND202	Atal Adarsh Middle Vidyalaya, Hanuman Road, New Delhi	1
111	070507ND302	Atal Adarsh Secondary Vidyalaya, Babar Road, New Delhi	1
112	070507ND303	Navyug Secondary School, Tilak Marg, New Delhi (Currently running at Pandara Road Sec. Sch Bldg.)	1
113	070507ND406	Navyug Sr. Secondary School, Lodhi Road, New Delhi	1
114	070507ND410	Atal Adarsh Sr. Secondary Vidyalaya, Lodhi Road, New Delhi	1
115	070507ND602	Atal Adarsh Sr. Secondary Vidyalaya, Laxmi Bai Nagar, New Delhi	1
116	070507ND607	Atal Adarsh Sr. Secondary Vidyalaya, Kidwai Nagar New Delhi	1
117	070507ND806	Atal Adarsh Sr. Secondary Vidyalaya, Babu Dham, New Delhi	1
118	7030123401	Govt. Sarvodaya Kanya Vidyalaya, Buland Masjid, Shastri Park, Delhi	1
119	7030124201	Govt. Sarvodaya Kanya Vidyalaya (Vishwamitra), Seemapuri, Delhi	1
120	7030124204	Govt. Sarvodaya Kanya Vidyalaya, New Seemapuri Delhi	1
121	7030124301	Govt. Girls Sr. Sec. School, Block-A, Nand Nagri, Delhi	1
122	7030124304	Rajkiya Pratibha Vikas Vidyalaya, D-Block, Nand Nagri Delhi	1
123	7030124308	Govt. Sarvodaya Kanya Vidyalaya (Raja Ravi Verma), B-Block, Nand Nagri, Delhi	1
124	7030124602	Govt. Girls Sec. School, Ashok Nagar, Mandoli Road, Delhi	1
125	7030124603	Govt. Sarvodaya Kanya Vidyalaya, DDA Flats, East of Loni Road, Delhi	1
126	7030124801	Govt. Girls Sec. School, Welcome Colony , New Seelampur, Delhi	1
127	7030125001	Govt. Sarvodaya Kanya Vidyalaya (Zeenat Mahal) (Urdu	1

S.no	UDISE	SCHOOL NAME	Phy. Q.
		Medium), Jafrabad, Delhi	
128	7030127102	Govt. Girls Sr. Sec. School, Karawal Nagar, Delhi	1
129	7030127203	Govt. Sarvodaya Vidyalaya, Badarpur Khadar, Delhi	1
130	7114100028	Dr. B. R. Ambedkar School Of Specialized Excellence, D-Block, Nand Nagari Delhi	1
131	7030125003	Govt. Sarvodaya Kanya Vidyalaya No.1 (C.R.Dass), New Seelampur, Delhi	1
132	7030125103	Govt. Girls Sr. Sec. School, Gautam Puri, Near Water Tank, Delhi	1
133	7040123704	Govt. Sarvodaya Kanya Vidyalaya No.1, Bhol Nath Nagar, Shahadara, Delhi	1
134	7030125603	Rajkiya Pratibha Vikas Vidyalaya, Yamuna Vihar, B-Block, Delhi	1
135	7030125605	Govt. Sarvodaya Kanya Vidyalaya No.2, Yamuna Vihar, C-Block, Delhi	1
136	7030125607	Govt. Sarvodaya Kanya Vidyalaya No.1, Yamuna Vihar, C-Block, Delhi	1
137	7030125903	Govt. Girls Sr. Sec. School, New Jafrabad, Delhi	1
138	7030126001	Govt. Girls Sr. Sec. School, Shahadara, Shivaji Park, Delhi	1
139	7080114004	Govt. Co-ed. Sr. Sec. School, Khaira, New Delhi	1
140	7080114007	Govt. Sarvodaya Kanya Vidyalaya, V. & P. O. Kair, New Delhi	1
141	7080114008	Govt. Sarvodaya Kanya Vidyalaya, Dhansa, New Delhi	1
142	7080114013	Govt. Co-ed. Sr. Sec. School, Mundela Kalan New Delhi	1
143	7080114014	Govt. Sarvodaya Vidyalaya, Surhera, Najafgarh, New Delhi	1
144	7080114102	Govt. Co-ed. Sr. Sec. School, Dhulsiras, Bamnoli, New Delhi	1
145	7080114103	Govt. Girls Sr. Sec. School, Bharthal, Bijwasan, New Delhi	1
146	7080114202	Govt. Sarvodaya Kanya Vidyalaya, Raj Nagar-II, Palam Colony, New Delhi	1
147	7080114302	Govt. Sarvodaya Kanya Vidyalaya, Shahbad Mohammadpur, New Delhi	1
148	7080114303	Govt. Sarvodaya Kanya Vidyalaya, Samalka New Delhi	1
149	7080114502	Govt. Sarvodaya Kanya Vidyalaya No.2, Palam Village New Delhi	1
150	7080114601	Govt. Co-ed. Sr. Sec. School No.3, Palam Enclave New Delhi	1
151	7080114702	Govt. Sarvodaya Kanya Vidyalaya, Vijay Enclave Palam New Delhi	1
152	7081114001	Kalinga Institute of Social Sciences Delhi Govt. Sr. Secondary Residential School, Issapur, New Delhi	1
153	7184100046	Dr. B. R. Ambedkar School Of Specialized Excellence, Sector-5, Dwarka, New Delhi	1
154	7184100047	Dr. B. R. Ambedkar School Of Specialized Excellence, Sector-10, Dwarka New Delhi	1
155	7184100048	Dr. B. R. Ambedkar School Of Specialized Excellence, Sector -19, Dwarka, New Delhi	1
156	7184100049	Dr. B. R. Ambedkar School Of Specialized Excellence, Sector-22, Dwarka, New Delhi	1
157	7080113001	Govt. Co-ed. Sec. School, Mahavir Enclave New Delhi	1
158	7080113101	Govt. Sarvodaya Kanya Vidyalaya No.2, Sagarpur New Delhi	1

S.no	UDISE	SCHOOL NAME	Phy. Q.
159	7080113102	Govt. Sarvodaya Kanya Vidyalaya No.1, Sagarpur New Delhi	1
160	7080113303	Govt. Co-ed. Sr. Sec. School, Hasanpur P.O. Ujwa, New Delh	1
161	7080113304	Govt. Co-ed. Sr. Sec. School, Khera Dabar, New Delhi	1
162	7080113309	Govt. Sarvodaya Vidyalaya, Shikar Pur, New Delhi	1
163	7080113312	Govt. Co-ed. Sec. School, Nanakheri Chhawla New Delhi	1
164	7080113314	Govt. Co-ed. Sr. Sec. School, Kangan Heri, P.O. Chhawla, New Delhi	1
165	7080113315	Govt. Sarvodaya Kanya Vidyalaya, V&PO-Chhawla, New Delhi	1
166	7080113401	Govt. Sarvodaya Kanya Vidyalaya, Deendar Pur, Najafgarh, New Delhi	1
167	7080113402	Govt. Girls Sr. Sec. School, Goela Khurd, New Delhi	1
168	7080113603	Rajkiya Pratibha Vikas Vidyalaya, Sector-10, Dwarka New Delhi	1
169	7080113604	Govt. Co-ed. Sr. Sec. School, Pochan Pur, New Delhi	1
170	7080113606	Govt. Boys Sr. Sec. School, Sector 3, Site-II, Dwarka, New Delhi	1
171	7080113607	Govt. Co-ed. Sr. Sec. School, Dwarka Sector-16A, New Delhi	1
172	7080113701	Govt. Sarvodaya Kanya Vidyalaya, Dharampura, Najafgarh, New Delhi	1
173	7080113801	Govt. Girls Sr. Sec. School, Najafgarh Stadium, New Delhi	1
174	7080113803	Govt. Girls Sr. Sec. School No.3, Najafgarh, New Delhi	1
175	7080113805	Govt. Girls Sr. Sec. School No.2, Najafgarh, New Delhi	1
176	7080113806	Govt. Girls Sr. Sec. School No.1, Najafgarh, New Delhi	1
177	7080113808	Govt. Sarvodaya Vidyalaya, Najafgarh New Delhi	1
178	7080113901	Govt. Girls Sr. Sec. School, Jharoda Kalan, New Delhi	1
179	7080113903	Govt. Girls Sr. Sec. School, Dichaon Kalan, New Delhi	1
180	7080113905	Govt. Sarvodaya Vidyalaya, Dichaon Kalan, New Delhi	1
181	7080114003	Govt. Co-ed. Sr. Sec. School, Malikpur, New Delhi	1
182	7070109401	Govt. Girls Sr. Sec. School, Prem Nagar, New Delhi	1
183	7070109404	Govt. Girls Sr. Sec. School, West Patel Nagar, New Delhi	1
184	7070109701	Govt. Girls Sr. Sec. School, A Block Kirti Nagar New Delhi	1
185	7070109801	Govt. Sarvodaya Kanya Vidyalaya, Ramesh Nagar, New Delhi	1
186	7070109802	Govt. Sarvodaya Vidyalaya, F- Block, Mansarovar Garden, New Delhi	1
187	7070110001	Govt. Co-ed. Sr. Sec. School, Industrial Area, Karampura, New Delhi	1
188	7070110002	Govt. Sarvodaya Vidyalaya, Jaidev Park, New Delhi	1
189	7070110201	Govt. Girls Sr. Sec. School, J. J. Colony, Raghbir Nagar, New Delhi	1
190	7070110603	Govt. Co-ed. Sr. Sec. School, Raghbir Nagar, New Delhi	1
191	7070110702	Govt. Sarvodaya Kanya Vidyalaya No.1, Chand Nagar, New Delhi	1
192	7070110801	Govt. Sarvodaya Kanya Vidyalaya No.2, Khyala , New Delhi	1
193	7070110802	Govt. Girls Sr. Sec. School No.1, J. J. Colony, Khyala, New Delhi	1
194	7070110903	Govt. Sarvodaya Kanya Vidyalaya, Block-B, Janakpuri, New Delhi	1
195	7070111101	Rajkiya Pratibha Vikas Vidyalaya, Block-B-E, Hari Nagar, Mayapuri Road, New Delhi	1

S.no	UDISE	SCHOOL NAME	Phy. Q.
196	7070111102	Govt. Sarvodaya Kanya Vidyalaya, Hari Nagar, Clock Tower New Delhi	1
197	7070111201	Govt. Girls Sr. Sec. School No.1, Subhash Nagar, New Delhi	1
198	7070111401	Govt. Sarvodaya Kanya Vidyalaya No.3, Tilak Nagar, New Delhi	1
199	7154100043	Dr. B. R. Ambedkar School Of Specialized Excellence, Block-B-E, Hari Nagar, Mayapuri Road, New Delhi	1
200	7090115501	Rajkiya Pratibha Vikas Vidyalaya, Near Krishana Market, Lajpat Nagar New Delhi	1
201	7070104401	Govt. Sarvodaya Bal Vidyalaya, Nihal Vilar, Nangloi, New Delhi	1
202	7070111301	Govt. Sarvodaya Kanya Vidyalaya, Block-A, Vikaspuri, New Delhi	1
203	7070111304	Govt. Sarvodaya Kanya Vidyalaya, Block-G, Vikas Puri, New Delhi	1
204	7070112101	Govt. Co-ed. Sec. School, Vikas Nagar, New Delhi	1
205	7070112204	Govt. Co-ed. Sr. Sec. School, Baprola Vihar, New Delhi	1
206	7070112301	Govt. Sarvodaya Kanya Vidyalaya, Uttam Nagar, New Delhi	1
207	7070112402	Govt. Girls Sr. Sec. School, Shiv Vihar, Hastal New Delhi	1
208	7070112403	Govt. Sarvodaya Kanya Vidyalaya, Hastal Village, New Delhi	1
209	7070112405	Govt. Girls Sr. Sec. School, Hastal Village, New Delhi	1
210	7070112501	Govt. Girls Sr. Sec. School, P-Block Mohan Garden, New Delhi	1
211	7070112803	Govt. Co-ed. Sec. School, Binda Pur, Pocket-III, New Delhi	1
212	7070113502	Govt. Co-ed. Sec. School, Vipin Garden, New Delhi	1
213	7070113601	Govt. Sarvodaya Kanya Vidyalaya, Matiala Village, New Delhi	1
214	7070113602	Govt. Sarvodaya Vidyalaya, Kakrola, New Delhi	1
215	7164100081	Dr. B. R. Ambedkar School Of Specialized Excellence, A-6, Paschim Vihar, New Delhi	1
216	7090115602	Govt. Sarvodaya Vidyalaya, Hari Nagar, Ashram, New Delhi	1
217	7090115603	Govt. Co-ed. Sr. Sec. School, Block-10, Nehru Nagar, New Delhi	1
218	7090115801	Govt. Sarvodaya Kanya Vidyalaya (Sister Nivedita), Block-A, Defence Colony, New Delhi	1
219	7090118502	Govt. Girls Sr. Sec. School No.2, Tughlakabad Extn. New Delhi	1
220	7020100601	Govt. Girls Sr. Sec. School, Mukund Pur Village, Delhi	1
221	7020100707	Govt. Sarvodaya Kanya Vidyalaya (Mahavir Singh), Gali No.9, Jagatpur, Delhi	1
222	7020101002	Govt. Sarvodaya Kanya Vidyalaya, Timarpur, Delhi	1
223	7020101101	Govt. Sarvodaya Kanya Vidyalaya, Nehru Vihar, Delhi	1
224	7020106905	Govt. Girls Sr. Sec. School No.2, Shakti Nagar; Delhi	1
225	7020107003	Govt. Co-ed. Sr. Sec. School No.1, Roop Nagar, Delhi	1
226	7020107005	Govt. Sarvodaya Vidyalaya No.4, Roop Nagar, Delhi	1
227	7020107304	Govt. Sarvodaya Vidyalaya, Gulabi Bagh, Delhi	1
228	7020107401	Govt. Sarvodaya Kanya Vidyalaya, Sarai Rohilla, Delhi	1
229	7020107403	Govt. Sarvodaya Kanya Vidyalaya, Inder Lok, Delhi	1
230	7020107601	Govt. Girls Sec. School, Deputy Gunj, Sadar Bazar, Delhi	1
231	7020107603	Govt. Sarvodaya Kanya Vidyalaya, Pul Bangash, Azad Market, Delhi	1
232	7020107701	Govt. Sarvodaya Vidyalaya No.1, Mori Gate, Gokhle Marg, Delhi	1

S.no	UDISE	SCHOOL NAME	Phy. Q.
233	7090119001	Govt. Sarvodaya Kanya Vidyalaya (Shyama Prasad Mukherjee), Chitranjan Park New Delhi	1
234	7090119602	Govt. Co-ed. Sr. Sec. School, DDA Flats, Phase-II, Kalkaji, New Delhi	1
235	7090119603	Govt. Co-ed. Sr. Sec. School No.3, Kalkaji New Delhi	1
236	7090120002	Govt. Girls Sr. Sec. School, Harkesh Nagar New Delhi	1
237	7090120306	Govt. Girls Sr. Sec. School, Tajpur Pahri, Badarpur, New Delhi	1
238	7090120402	Govt. Girls Sr. Sec. School No.2, Molar Band, New Delhi	1
239	7090120701	Govt. Girls Sr. Sec. School, Madanpur Khadar Extn. J.J.Colony New Delhi	1
240	7090120702	Govt. Sarvodaya Kanya Vidyalaya, Madanpur Khadar New Delhi	1
241	7090120705	Govt. Girls Sr. Sec. School, Madanpur Khadar New Delhi	1
242	070901ND50 1	Govt. Sarvodaya Vidyalaya, Lodhi Colony, Ali Ganj, New Delhi	1
243	7091100101	Govt. Sec. School for the Deaf, PWD Barracks, B-Block, Kalkaji, New Delhi	1
244	7224100053	Dr. B. R. Ambedkar School Of Specialized Excellence, Kalkaji New Delhi	1
245	7224100054	Dr. B. R. Ambedkar School Of Specialized Excellence, Madanpur Khadar Extension, J.J. Colony, Phase-II, New Delhi	1
246	7224100055	Dr. B. R. Ambedkar School Of Specialized Excellence, Lajpat Nagar New Delhi	1
247	7020107704	Govt. Sarvodaya Vidyalaya (Shaeed Bhai Bal Mukund), Shankaracharya Marg, (Behind I.P.College) Delhi	1
248	7020107705	Govt. Girls Sr. Sec. School, Nicholson Road, Delhi	1
249	7020107803	Govt. Sarvodaya Kanya Vidyalaya, Magazine Road, Delhi	1
250	7020108002	Govt. Sarvodaya Kanya Vidyalaya, Diwan Hall,Gali Jogdhian, Chandni Chowk, Delhi	1
251	7020108802	Govt. Girls Sr. Sec. School (Urdu Medium), Quresh Nagar, Delhi	1
252	7020108803	Govt. Sarvodaya Kanya Vidyalaya, Ahata Kedara, Idgah Road Delhi	1
253	7124100029	Dr. B. R. Ambedkar School Of Specialized Excellence, 22A, Shamnath Marg, Opp. I. P. College, Civil Lines, Delhi	1
254	7010100102	Rajkiya Pratibha Vikas Vidyalaya, A-10, Pocket-5, Narela, Delhi	1
255	7010100104	Govt. Co-ed. Sr. Sec. School, Ghoga, Delhi	1
256	7010100107	Govt. Girls Sr. Sec. School, Pocket A-5&6, Narela, Delhi	1
257	7010100301	Govt. Co-ed. Sr. Sec. School, C-Block, Metro Vihar Holambi Kalan, Delhi	1
258	7010100303	Govt. Girls Sr. Sec. School, Block B, Holambi Kalan, Delhi	1
259	7010100305	Govt. Sarvodaya Kanya Vidyalaya (Baba Nane Nath), Khara Kalan Delhi	1
260	7010100310	Govt. Sarvodaya Vidyalaya, Narela Bawana Road, Sannoht, Delhi	1
261	7010101101	Govt. Sarvodaya Vidyalaya, Dr. Mukherjee Nagar, Near Batra Cinema, Delhi	1
262	7010101405	Govt. Girls Sr. Sec. School, Adarsh Nagar Delhi	1
263	7010101406	Govt. Sarvodaya Kanya Vidyalaya, Adarsh Nagar, Delhi	1

S.no	UDISE	SCHOOL NAME	Phy. Q.
264	7010101703	Govt. Sarvodaya Kanya Vidyalaya, Badli, Delhi	1
265	7010101801	Govt. Girls Sr. Sec. School, Libaspur, Delhi	1
266	7010101803	Govt. Girls Sr. Sec. School, Siraspur, Delhi	1
267	7010101903	Govt. Co-ed. Sec. School, Bhalswa Village, Delhi	1
268	7010102806	Govt. Sarvodaya Vidyalaya, Auchandi, Delhi	1
269	7010102810	Govt. Co-ed. Sr. Sec. School, Hareoli, Delhi	1
270	7010105601	Rajkiya Pratibha Vikas Vidyalaya, Block-BT, Shalimar Bagh, Delhi	1
271	7010107101	Govt. Sarvodaya Kanya Vidyalaya, Rana Partap Bagh, Delhi	1
272	7134100031	Dr. B. R. Ambedkar School Of Specialized Excellence, Block-BT, Shalimar Bagh, Delhi	1
273	7134100037	Dr. B. R. Ambedkar School Of Specialized Excellence, A-10, Pocket-5, Narela, Delhi	1

**(ii) Equipment's for Resource Rooms (CwSN)**

S.No	District	School ID	School Name	Address	UDISE Code
1	East	1002032	West Vinod Nagar-SKV	West Vinod Nagar	7040121703
2	North East-II	1105019	Babarpur-SKV	Babarpur, Shahadara	7030126002
3	North East-II	1106024	East of Loni Road, DDA Flats-SKV	East of Loni Road, Delhi-93	7030124603
4	North	1207008	Shankaracharya Marg, Shahed Bhai Bal Mukand-SV	Shankaracharya Marg	7020107704
5	North West A	1309031	Adarsh Nagar-SKV	Adarsh Nagar	7010101406
6	North West B-II	1413067	Prashant Vihar-SKV	Block-D, Sector-14, Prashant Vihar	7010102102
7	West A	1515006	Rajouri Garden Extn.-GBSSS	Rajouri Garden Extn.	7070110504
8	West B	1618057	Uttam Nagar-SKV	Uttam Nagar	7070112301
9	South West A	1719104	R. K. Puram, Sec-5(Co-Ed)-GSSS	Sec - 5, R. K. Puram	7080116701
10	South West B-I	1821204	Dwarka Sector-22, G(Co-ed)SSS	Dwarka Sector-22, New Delhi	7080114101
11	South	1923055	Pushp Vihar, M.B.Road-GGSSS	Sect-I, Pushp Vihar	7090118403
12	Central	2128008	Rani Jhansi Road-SBV	Rani Jhansi Road	7060108902
13	South East	1925059	Lajpat Nagar, Ring Road-SBV (Shaheed Hemu Kalani)	Ring Road, Lajpat Nagar	7090115502
14	South East	1924032	Govt. Girls Sr. Sec. School No.1, East of Kailash, New Delhi	East of Kailash, New Delhi	7090116001

**(iii) Tools Equipment & Furniture (Skill Education) (New)**

S. No.	Name of District	Name of Schools	UDISE Code	Sector 1	Job Role 1	Sector 2	Job Role 2
1	East	Govt. Sarvodaya Kanya Vidyalaya, Old Seelampur, Delhi	7040123601	Food Industry / Food Production	Jam, Jelly and Ketchup Processing Technician /Assistant Chef (reg.)	Sports, Physical Education, Fitness & Leisure /Physical Activity Trainer	Physical Education Assistant (Early Years) /Early Years Physical Activity Facilitator
2	New Delhi	Atal Adarsh Balika Sr. Secondary Vidyalaya, Gole Market, New Delhi	070507109	BFSI/Finance and Market Management	Microfinance Executive / Business Correspondent	Apparel	Hand Embroiderer (Addawala)
3	North East	Govt. Boys Sec. School, Mustafabad, Gali No.19, Delhi	7030126802	Sports, Physical Education, Fitness & Leisure /Physical Activity Trainer	Physical Education Assistant (Early Years) /Early Years Physical Activity Facilitator	Retail	Store Operations Assistant
4	North East	Govt. Boys Sr. Sec. School, Khajoori Khas, Delhi	7030126903	IT/ITeS	Domestic Data Entry Operator /Domestic IT Executive/ Operator	Healthcare	Home Health Aide Trainee / General Duty Assistant
5	North East	Govt. Girls Sr. Sec. School, Dayalpur, Delhi	7030127003	Apparel	Hand Embroiderer (Addawala)	Sports, Physical Education, Fitness & Leisure /Physical Activity Trainer	Physical Education Assistant (Early Years) /Early Years Physical Activity Facilitator
6	North East	Govt. Girls Sec. School, Mustufabad, Delhi	7030126801	Sports, Physical Education, Fitness & Leisure /Physical	Physical Education Assistant (Early Years) /Early Years	BFSI/Financial Market Management	Microfinance Executive / Buisness Correspondent

S. No.	Name of District	Name of Schools	UDISE Code	Sector 1	Job Role 1	Sector 2	Job Role 2
				Activity Trainer	Physical Activity Facilitator		
7	North East	Govt. Girls Sr. Sec. School, Karawal Nagar, Delhi	7030127102	Apparel	Hand Embroiderer (Addawala)	Sports, Physical Education, Fitness & Leisure /Physical Activity Trainer	Physical Education Assistant (Early Years) /Early Years Physical Activity Facilitator
8	North East	Govt. Boys Sr. Sec. School, Karawal Nagar, Delhi	7030127101	IT/ITeS	Domestic Data Entry Operator /Domestic IT Executive/ Operator	Food Industry / Food Production	Jam, Jelly and Ketchup Processing Technician /Assistant Chef (reg.)
9	North East	Govt. Boys Sr. Sec. School (RDJK), Bhajanpura, D- Block, Delhi	7030125601	Retail	Store Operations Assistant	BFSI/Financial Market Management	Microfinance Executive / Buisness Correspondent
10	North East	Govt. Boys Sr. Sec. School, Maujpur, Vijay Park, Delhi	7030125202	Sports, Physical Education, Fitness & Leisure /Physical Activity Trainer	Physical Education Assistant (Early Years) /Early Years Physical Activity Facilitator	Healthcare	Home Health Aide Trainee / General Duty Assistant
11	North East	Govt. Girls Sr. Sec. School, Khajoori Khas, Delhi	7030126901	Apparel	Hand Embroiderer (Addawala)	BFSI/Financial Market Management	Microfinance Executive / Buisness Correspondent
12	North East	Govt. Girls Sr. Sec. School, Tukhmipur, Delhi	7030127002	IT/ITeS	Domestic Data Entry Operator /Domestic IT Executive/ Operator	Retail	Store Operations Assistant



S. No.	Name of District	Name of Schools	UDISE Code	Sector 1	Job Role 1	Sector 2	Job Role 2
13	North East	Govt. Girls Sr. Sec. School, Sonia Vihar, 4 1/2 Pusta, Delhi	7030127202	Retail	Store Operations Assistant	Apparel	Hand Embroiderer (Addawala)
14	North East	Govt. Boys Sr. Sec. School, Sabhapur, Delhi	7030127104	IT/ITeS	Domestic Data Entry Operator /Domestic IT Executive/ Operator	Food Industry / Food Production	Jam, Jelly and Ketchup Processing Technician /Assistant Chef (reg.)
15	North East	Govt. Girls Sr. Sec. School No.2, Tukhmipur, Delhi	7030126701	Apparel	Hand Embroiderer (Addawala)	BFSI/Financial Market Management	Microfinance Executive / Buisness Correspondent
16	North East	Govt. Boys Sr. Sec. School No.2, Tukhmipur, Delhi	7030126702	IT/ITeS	Domestic Data Entry Operator /Domestic IT Executive/ Operator	Sports, Physical Education, Fitness & Leisure /Physical Activity Trainer	Physical Education Assistant (Early Years) /Early Years Physical Activity Facilitator
17	North East	Govt. Girls Sr. Sec. School, Village Karawal Nagar, Veer Savarkar Complex	7114100062	IT/ITeS	Domestic Data Entry Operator /Domestic IT Executive/ Operator	Retail	Store Operations Assistant
18	North East	Govt. Boys Sr. Sec. School, Village Karawal Nagar, Veer Savarkar Complex	7114100063	IT/ITeS	Domestic Data Entry Operator /Domestic IT Executive/ Operator	Retail	Store Operations Assistant
19	North East	Govt. Sarvodaya Bal Vidyalaya No.1, New	7030125602	IT/ITeS	Domestic Data Entry Operator /Domestic IT	Healthcare	Home Health Aide Trainee / General Duty Assistant

S. No.	Name of District	Name of Schools	UDISE Code	Sector 1	Job Role 1	Sector 2	Job Role 2
		Seelampur, Delhi			Executive/Operator		
20	North East	Govt. Boys Sr. Sec. School, Babarpur, Shahadara Delhi	7030126003	Sports, Physical Education, Fitness & Leisure /Physical Activity Trainer	Physical Education Assistant (Early Years) /Early Years Physical Activity Facilitator	IT/ITES	Domestic Data Entry Operator /Domestic IT Executive/Operator
21	North East	Govt. Boys Sec. School, Welcome Colony , New Seelampur, Delhi	7030125005	IT/ITeS	Domestic Data Entry Operator /Domestic IT Executive/Operator	Retail	Store Operations Assistant
22	North East	Govt. Sarvodaya Kanya Vidyalaya, Shastri Park, Delhi	7030125104	Food Industry / Food Production	Jam, Jelly and Ketchup Processing Technician /Assistant Chef (reg.)	IT/ITES	Domestic Data Entry Operator /Domestic IT Executive/Operator
23	North East	Govt. Girls Sr. Sec. School, Gautam Puri, Near Water Tank, Delhi	7030125103	IT/ITeS	Domestic Data Entry Operator /Domestic IT Executive/Operator	Sports, Physical Education, Fitness & Leisure /Physical Activity Trainer	Physical Education Assistant (Early Years) /Early Years Physical Activity Facilitator
24	North East	Govt. Girls Sec. School, Welcome Colony , New Seelampur, Delhi	7030124801	IT/ITeS	Domestic Data Entry Operator /Domestic IT Executive/Operator	Sports, Physical Education, Fitness & Leisure /Physical Activity Trainer	Physical Education Assistant (Early Years) /Early Years Physical Activity Facilitator
25	North East	Govt. Boys Sr. Sec. School, West	7030125802	IT/ITeS	Domestic Data Entry Operator	BFSI/Financial Market	Microfinance Executive / Buisness

S. No.	Name of District	Name of Schools	UDISE Code	Sector 1	Job Role 1	Sector 2	Job Role 2
		Jyoti Nagar, Shahdara, Delhi			/Domestic IT Executive/ Operator	Management	Correspondent
26	North East	Govt. Sarvodaya Kanya Vidyalaya, Buland Masjid, Shastri Park, Delhi	7030123401	Apparel	Hand Embroiderer (Addawala)	IT/ITES	Domestic Data Entry Operator /Domestic IT Executive/ Operator
27	North East	Govt. Sarvodaya Bal Vidyalaya, Buland Masjid, Shastri Park, Delhi	7030123402	IT/ITeS	Domestic Data Entry Operator /Domestic IT Executive/ Operator	Sports, Physical Education, Fitness & Leisure /Physical Activity Trainer	Physical Education Assistant (Early Years) /Early Years Physical Activity Facilitator
28	North East	Govt. Sarvodaya Bal Vidyalaya (B.P), Block-B, Nand Nagri, Delhi	7030124311	IT/ITeS	Domestic Data Entry Operator /Domestic IT Executive/ Operator	Sports, Physical Education, Fitness & Leisure /Physical Activity Trainer	Physical Education Assistant (Early Years) /Early Years Physical Activity Facilitator
29	North East	Govt. Boys Sr. Sec. School, New Seemapuri Delhi	7030124203	IT/ITeS	Domestic Data Entry Operator /Domestic IT Executive/ Operator	Retail	Store Operations Assistant
30	North East	Govt. Sarvodaya Bal Vidyalaya, Dilshad Garden, J&K Block, Delhi	7030124103	IT/ITeS	Domestic Data Entry Operator /Domestic IT Executive/ Operator	Healthcare	Home Health Aide Trainee / General Duty Assistant
31	North	Govt. Boys	7030124310	Food	Jam, Jelly	Sports,	Physical

S. No.	Name of District	Name of Schools	UDISE Code	Sector 1	Job Role 1	Sector 2	Job Role 2
	East	Sr. Sec. School, Nand Nagri Extn., Block F1-F2, Delhi		Industry / Food Production	and Ketchup Processing Technician /Assistant Chef (reg.)	Physical Education, Fitness & Leisure /Physical Activity Trainer	Education Assistant (Early Years) /Early Years Physical Activity Facilitator
32	North East	Govt. Boys Sr. Sec. School, Saboli, Delhi	7030126302	IT/ITeS	Domestic Data Entry Operator /Domestic IT Executive/ Operator	Sports, Physical Education, Fitness & Leisure /Physical Activity Trainer	Physical Education Assistant (Early Years) /Early Years Physical Activity Facilitator
33	North East	Govt. Girls Sec. School, B-Block Meet Nagar Delhi	7030126301	IT/ITeS	Domestic Data Entry Operator /Domestic IT Executive/ Operator	Sports, Physical Education, Fitness & Leisure /Physical Activity Trainer	Physical Education Assistant (Early Years) /Early Years Physical Activity Facilitator
34	North East	Govt. Girls Sec. School, A-Block, Harsh Vihar, Delhi	7030126402	Apparel	Hand Embroiderer (Addawala)	Sports, Physical Education, Fitness & Leisure /Physical Activity Trainer	Physical Education Assistant (Early Years) /Early Years Physical Activity Facilitator
35	North East	Govt. Boys Sec. School, A-Block, Harsh Vihar, Delhi	7030126403	Retail	Store Operations Assistant	Sports, Physical Education, Fitness &	Physical Education Assistant (Early Years) /Early Years Physical

S. No.	Name of District	Name of Schools	UDISE Code	Sector 1	Job Role 1	Sector 2	Job Role 2
						Leisure /Physical Activity Trainer	Activity Facilitator
36	North East	Govt. Girls Sr. Sec. School, Mandoli Extension, Delhi	7030126404	IT/ITeS	Domestic Data Entry Operator /Domestic IT Executive/ Operator	Retail	Store Operations Assistant
37	North East	Govt. Boys Sec. School, Meet Nagar, Block B, Delhi	7030126304	IT/ITeS	Domestic Data Entry Operator /Domestic IT Executive/ Operator	Retail	Store Operations Assistant
38	North East	Govt. Boys Sec. School, Old Seemapuri, Block GH, Delhi	7030124002	Sports, Physical Education, Fitness & Leisure /Physical Activity Trainer	Physical Education Assistant (Early Years) /Early Years Physical Activity Facilitator	IT/ITES	Domestic Data Entry Operator /Domestic IT Executive/ Operator
39	North East	Govt. Boys Sr. Sec. School, Mandoli Extension, Delhi	7030126406	IT/ITeS	Domestic Data Entry Operator /Domestic IT Executive/ Operator	Sports, Physical Education, Fitness & Leisure /Physical Activity Trainer	Physical Education Assistant (Early Years) /Early Years Physical Activity Facilitator
40	North	Govt. Boys Sr. Sec. School, Near Sant Nagar, Tomer Colony, Nathupura, Delhi	7020100701	IT/ITeS	Domestic Data Entry Operator /Domestic IT Executive/ Operator	Retail	Store Operations Assistant
41	North	Govt. Boys Sec. School,	7020100703	IT/ITeS	Domestic Data Entry	Food Industr	Jam, Jelly and Ketchup

S. No.	Name of District	Name of Schools	UDISE Code	Sector 1	Job Role 1	Sector 2	Job Role 2
		Burari, Delhi			Operator /Domestic IT Executive/ Operator	y / Food Production	Processing Technician /Assistant Chef (reg.)
42	North	Govt. Girls Sec. School, Burari, Delhi	7020100702	BFSI/Finance and Market Management	Microfinance Executive / Business Correspondent	Food Industry / Food Production	Jam, Jelly and Ketchup Processing Technician /Assistant Chef (reg.)
43	North	Govt. Boys Sr. Sec. School, Mukund Pur Village, Delhi	7020100602	Food Industry / Food Production	Jam, Jelly and Ketchup Processing Technician /Assistant Chef (reg.)	Sports, Physical Education, Fitness & Leisure /Physical Activity Trainer	Physical Education Assistant (Early Years) /Early Years Physical Activity Facilitator
44	North	Govt. Sarvodaya Kanya Vidyalaya, Idgah Road, Delhi	7020108801	Apparel	Hand Embroiderer (Addawala)	Sports, Physical Education, Fitness & Leisure /Physical Activity Trainer	Physical Education Assistant (Early Years) /Early Years Physical Activity Facilitator
45	North West - A	Govt. Boys Sr. Sec. School No.1, Model Town Ph-III, Near Post Office Delhi	7010107206	IT/ITeS	Domestic Data Entry Operator /Domestic IT Executive/ Operator	BFSI/Financial Market Management	Microfinance Executive / Buisness Correspondent
46	North West - A	Govt. Boys Sr. Sec. School No.2, Block-R, Model Town-III, Delhi	7010107205	Sports, Physical Education, Fitness & Leisure /Physical Activity Trainer	Physical Education Assistant (Early Years) /Early Years Physical Activity Facilitator	BFSI/Financial Market Management	Microfinance Executive / Buisness Correspondent

S. No.	Name of District	Name of Schools	UDISE Code	Sector 1	Job Role 1	Sector 2	Job Role 2
47	North West - A	Govt. Girls Sec. School, Haider Pur-Delhi	7010105502	Food Industry / Food Production	Jam, Jelly and Ketchup Processing Technician /Assistant Chef (reg.)	BFSI/Financial Market Management	Microfinance Executive / Buisness Correspondent
48	North West - A	Govt. Boys Sr. Sec. School, Azadpur Colony Delhi	7010107201	Sports, Physical Education, Fitness & Leisure /Physical Activity Trainer	Physical Education Assistant (Early Years) /Early Years Physical Activity Facilitator	IT/ITES	Domestic Data Entry Operator /Domestic IT Executive/ Operator
49	North West - A	Govt. Boys Sr. Sec. School, Block-K, Jahangirpuri, Delhi	7010100505	IT/ITeS	Domestic Data Entry Operator /Domestic IT Executive/ Operator	Retail	Store Operations Assistant
50	North West - A	Govt. Girls Sec. School No.1, J.J. Colony Bhalswa Dairy, Delhi	7010100501	BFSI/Finance and Market Management	Microfinance Executive / Business Correspondent	Food Industry / Food Production	Jam, Jelly and Ketchup Processing Technician /Assistant Chef (reg.)
51	North West - A	Govt. Boys Sr. Sec. School, Libaspur, Delhi	7010101802	Retail	Store Operations Assistant	IT/ITES	Domestic Data Entry Operator /Domestic IT Executive/ Operator
52	North West - A	Govt. Boys Sr. Sec. School, Qadipur, P. O. Alipur, Delhi	7010100701	Retail	Store Operations Assistant	Food Industry / Food Production	Jam, Jelly and Ketchup Processing Technician /Assistant Chef (reg.)
53	North West - A	Govt. Boys Sec. School, Haider Pur, Delhi	7010105404	BFSI/Finance and Market Management	Microfinance Executive / Business Correspondent	Food Industry / Food Production	Jam, Jelly and Ketchup Processing Technician /Assistant Chef (reg.)
54	North West - A	Govt. Boys Sec. School No.2, J.J.	7010101902	Sports, Physical Education,	Physical Education Assistant	Healthcare	Home Health Aide Trainee / General Duty

S. No.	Name of District	Name of Schools	UDISE Code	Sector 1	Job Role 1	Sector 2	Job Role 2
		Colony Bhalswa Dairy, Delhi		Fitness & Leisure /Physical Activity Trainer	(Early Years) /Early Years Physical Activity Facilitator		Assistant
55	North West - A	Govt. Sarvodaya Bal Vidyalaya, Prahalad Pur Delhi	7010102603	IT/ITeS	Domestic Data Entry Operator /Domestic IT Executive/ Operator	Food Industry / Food Production	Jam, Jelly and Ketchup Processing Technician /Assistant Chef (reg.)
56	North West - A	Govt. Girls Sr. Sec. School, Bankner, Delhi	7010100202	BFSI/Finance and Market Management	Microfinance Executive / Business Correspondent	IT/ITES	Domestic Data Entry Operator /Domestic IT Executive/ Operator
57	North West - A	Govt. Sarvodaya Bal Vidyalaya, Bankner, Hakikat Nagar, Delhi	7010100201	BFSI/Finance and Market Management	Microfinance Executive / Business Correspondent	Food Industry / Food Production	Jam, Jelly and Ketchup Processing Technician /Assistant Chef (reg.)
58	North West - A	Govt. Girls Sr. Sec. School, Block B, Holambi Kalan, Delhi	7010100303	BFSI/Finance and Market Management	Microfinance Executive / Business Correspondent	Healthcare	Home Health Aide Trainee / General Duty Assistant
59	North West - A	Govt. Boys Sr. Sec. School, Shahabad Dairy, Delhi	7010102602	IT/ITeS	Domestic Data Entry Operator /Domestic IT Executive/ Operator	Sports, Physical Education, Fitness & Leisure /Physical Activity Trainer	Physical Education Assistant (Early Years) /Early Years Physical Activity Facilitator
60	North West - A	Govt. Girls Sr. Sec. School, Sect. A-6, Pocket-2, Narela, Delhi	7010100101	BFSI/Finance and Market Management	Microfinance Executive / Business Correspondent	IT/ITES	Domestic Data Entry Operator /Domestic IT Executive/ Operator
61	North	Govt. Boys	7010102804	IT/ITeS	Domestic	Retail	Store



S. No.	Name of District	Name of Schools	UDISE Code	Sector 1	Job Role 1	Sector 2	Job Role 2
	West - A	Sr. Sec. School No.2, Bawana J. J. Colony, Delhi			Data Entry Operator /Domestic IT Executive/ Operator		Operations Assistant
62	North West - A	Govt. Sarvodaya Bal Vidyalaya, Sect. A-6, Pocket-2, Narela, Delhi	7010100111	Sports, Physical Education, Fitness & Leisure /Physical Activity Trainer	Physical Education Assistant (Early Years) /Early Years Physical Activity Facilitator	Food Industry / Food Production	Jam, Jelly and Ketchup Processing Technician /Assistant Chef (reg.)
63	North West - A	Govt. Girls Sec. School, Bawana, J.J. Colony, Delhi	7010102815	BFSI/Finance and Market Management	Microfinance Executive / Business Correspondent	IT/ITES	Domestic Data Entry Operator /Domestic IT Executive/ Operator
64	NW-B	Govt. Sarvodaya Vidyalaya, Rampura, Delhi	7010106202	IT/ITeS	Domestic Data Entry Operator /Domestic IT Executive/ Operator	Sports, Physical Education, Fitness & Leisure /Physical Activity Trainer	Physical Education Assistant (Early Years) /Early Years Physical Activity Facilitator
65	NW-B	Govt. Sarvodaya Bal Vidyalaya, Sultanpuri Delhi	7010103707	Sports, Physical Education, Fitness & Leisure /Physical Activity Trainer	Physical Education Assistant (Early Years) /Early Years Physical Activity Facilitator	Healthcare	Home Health Aide Trainee / General Duty Assistant
66	NW-B	Govt. Boys Sr. Sec. School, Block-BC, Sultanpuri, Delhi	7010103706	IT/ITeS	Domestic Data Entry Operator /Domestic IT Executive/ Operator	Sports, Physical Education, Fitness & Leisure /Physic	Physical Education Assistant (Early Years) /Early Years Physical Activity Facilitator

S. No.	Name of District	Name of Schools	UDISE Code	Sector 1	Job Role 1	Sector 2	Job Role 2
						al Activity Trainer	
67	NW-B	Govt. Sarvodaya Bal Vidyalaya, Block-H, Sultanpuri. Delhi	7010103705	Retail	Store Operations Assistant	IT/ITES	Domestic Data Entry Operator /Domestic IT Executive/ Operator
68	NW-B	Govt. Boys Sr. Sec. School, Block-U, Mangolpuri, Delhi	7010104806	IT/ITeS	Domestic Data Entry Operator /Domestic IT Executive/ Operator	Sports, Physical Education, Fitness & Leisure /Physical Activity Trainer	Physical Education Assistant (Early Years) /Early Years Physical Activity Facilitator
69	NW-B	Govt. Sarvodaya Bal Vidyalaya, Block-O, Mangolpuri, Delhi	7010104706	IT/ITeS	Domestic Data Entry Operator /Domestic IT Executive/ Operator	Sports, Physical Education, Fitness & Leisure /Physical Activity Trainer	Physical Education Assistant (Early Years) /Early Years Physical Activity Facilitator
70	NW-B	Govt. Sarvodaya Kanya Vidyalaya, Block-H, D-41, Sultan Puri, Delhi	7010103703	BFSI/Finance and Market Management	Microfinance Executive / Business Correspondent	Retail	Store Operations Assistant
71	NW-B	Govt. Boys Sr. Sec. School, Block-F, Sultanpuri, Delhi	7010104002	Sports, Physical Education, Fitness & Leisure /Physical Activity Trainer	Physical Education Assistant (Early Years) /Early Years Physical Activity Facilitator	Food Industry / Food Production	Jam, Jelly and Ketchup Processing Technician /Assistant Chef (reg.)
72	NW-B	Govt. Boys	7010104001	Food	Jam, Jelly	Healthc	Home Health

S. No.	Name of District	Name of Schools	UDISE Code	Sector 1	Job Role 1	Sector 2	Job Role 2
		Sr. Sec. School, Block-E, Sultanpuri, Delhi		Industry / Food Production	and Ketchup Processing Technician /Assistant Chef (reg.)	are	Aide Trainee / General Duty Assistant
73	NW-B	Govt. Sarvodaya Bal Vidyalaya, Block-A, Sultanpuri, Delhi	7010103701	IT/ITeS	Domestic Data Entry Operator /Domestic IT Executive/ Operator	Healthcare	Home Health Aide Trainee / General Duty Assistant
74	NW-B	Govt. Boys Sr. Sec. School, Mubarakpur Dabas Delhi	7010103008	IT/ITeS	Domestic Data Entry Operator /Domestic IT Executive/ Operator	Retail	Store Operations Assistant
75	NW-B	Govt. Sarvodaya Bal Vidyalaya, Nithari Delhi	7010103403	IT/ITeS	Domestic Data Entry Operator /Domestic IT Executive/ Operator	BFSI/Financial Market Management	Microfinance Executive / Buisness Correspondent
76	NW-B	Govt. Sarvodaya Kanya Vidyalaya, Nithari Delhi	7010103402	IT/ITeS	Domestic Data Entry Operator /Domestic IT Executive/ Operator	Apparel	Hand Embroiderer (Addawala)
77	NW-B	Govt. Sarvodaya Bal Vidyalaya, Pooth Kalan, Rohini Extn.,Sector 20, Delhi	7010102504	IT/ITeS	Domestic Data Entry Operator /Domestic IT Executive/ Operator	Sports, Physical Education, Fitness & Leisure /Physical Activity Trainer	Physical Education Assistant (Early Years) /Early Years Physical Activity Facilitator
78	NW-B	Govt. Girls Sr. Sec. School No.2, Mubarakpur Dabas Delhi	7010103301	BFSI/Finance and Market Management	Microfinance Executive / Business Correspondent	Sports, Physical Education, Fitness	Physical Education Assistant (Early Years) /Early Years

S. No.	Name of District	Name of Schools	UDISE Code	Sector 1	Job Role 1	Sector 2	Job Role 2
						& Leisure /Physical Activity Trainer	Physical Activity Facilitator
79	NW-B	Govt. Boys Sr. Sec. School, Nithari Delhi	7010103405	IT/ITeS	Domestic Data Entry Operator /Domestic IT Executive/ Operator	Healthcare	Home Health Aide Trainee / General Duty Assistant
80	NW-B	Govt. Sarvodaya Vidyalaya, Jaunti, Delhi	7010102901	Retail	Store Operations Assistant	BFSI/Financial Market Management	Microfinance Executive / Business Correspondent
81	NW-B	Govt. Sarvodaya Kanya Vidyalaya, Sawda Ghewara JJColonoy, A-Block, Delhi	7010103002	Retail	Store Operations Assistant	BFSI/Financial Market Management	Microfinance Executive / Business Correspondent
82	NW-B	Govt. Sarvodaya Vidyalaya, Sawda GhewaraJJColonoy, H-Block, Delhi	7010103001	BFSI/Finance and Market Management	Microfinance Executive / Business Correspondent	Food Industry / Food Production	Jam, Jelly and Ketchup Processing Technician /Assistant Chef (reg.)
83	NW-B	Govt. Co-ed. Sec. School, Sect-15, Pkt-F&G, Rohini, Delhi	7010102106	Sports, Physical Education, Fitness & Leisure /Physical Activity Trainer	Physical Education Assistant (Early Years) /Early Years Physical Activity Facilitator	BFSI/Financial Market Management	Microfinance Executive / Business Correspondent
84	NW-B	Govt. Sarvodaya Vidyalaya, Sector-4 Rohini, Delhi	7010104503	BFSI/Finance and Market Management	Microfinance Executive / Business Correspondent	IT/ITES	Domestic Data Entry Operator /Domestic IT Executive/ Operator
85	West-	Govt. Girls	7070110401	Apparel	Hand	Healthc	Home Health

S. No.	Name of District	Name of Schools	UDISE Code	Sector 1	Job Role 1	Sector 2	Job Role 2
	A	Sr. Sec. School No.1, Madipur, New Delhi			Embroiderer (Addawala)	are	Aide Trainee / General Duty Assistant
86	West-A	Govt. Boys Sr. Sec. School, Prem Nagar, New Delhi	7070109406	Sports, Physical Education, Fitness & Leisure /Physical Activity Trainer	Physical Education Assistant (Early Years) /Early Years Physical Activity Facilitator	BFSI/Financial Market Management	Microfinance Executive / Buisness Correspondent
87	West B	Govt. Boys Sr. Sec. School, Tikri Kalan, Delhi	7070103005	IT/ITeS	Domestic Data Entry Operator /Domestic IT Executive/ Operator	Retail	Store Operations Assistant
88	West B	Govt. Boys Sr. Sec. School, Ambika Vihar, New Delhi	7070104103	IT/ITeS	Domestic Data Entry Operator /Domestic IT Executive/ Operator	Sports, Physical Education, Fitness & Leisure /Physical Activity Trainer	Physical Education Assistant (Early Years) /Early Years Physical Activity Facilitator
89	West B	Govt. Boys Sr. Sec. School, Nangloi Phase I, Delhi	7070103102	IT/ITeS	Domestic Data Entry Operator /Domestic IT Executive/ Operator	Sports, Physical Education, Fitness & Leisure /Physical Activity Trainer	Physical Education Assistant (Early Years) /Early Years Physical Activity Facilitator
90	West B	Govt. Boys Sr. Sec. School, J. J. Colony, Nangloi, Delhi	7070103101	IT/ITeS	Domestic Data Entry Operator /Domestic IT Executive/ Operator	Retail	Store Operations Assistant

S. No.	Name of District	Name of Schools	UDISE Code	Sector 1	Job Role 1	Sector 2	Job Role 2
91	West B	Govt. Girls Sec. School, Baprola Vihar, New Delhi	7070112203	IT/ITeS	Domestic Data Entry Operator /Domestic IT Executive/ Operator	Retail	Store Operations Assistant
92	West B	Govt. Sarvodaya Bal Vidyalaya, Main Najafgarh Road, Ranhola, New Delhi	7070112104	IT/ITeS	Domestic Data Entry Operator /Domestic IT Executive/ Operator	Sports, Physical Education, Fitness & Leisure /Physical Activity Trainer	Physical Education Assistant (Early Years) /Early Years Physical Activity Facilitator
93	West B	Govt. Boys Sr. Sec. School, DDA Flats, Bindapur, New Delhi	7070112802	IT/ITeS	Domestic Data Entry Operator /Domestic IT Executive/ Operator	Sports, Physical Education, Fitness & Leisure /Physical Activity Trainer	Physical Education Assistant (Early Years) /Early Years Physical Activity Facilitator
94	West B	Govt. Boys Sr. Sec. School, Shiv Vihar Uttam Nagar, New Delhi	7070112404	IT/ITeS	Domestic Data Entry Operator /Domestic IT Executive/ Operator	Retail	Store Operations Assistant
95	West B	Govt. Boys Sr. Sec. School No.2, Bindapur, New Delhi	7070112703	IT/ITeS	Domestic Data Entry Operator /Domestic IT Executive/ Operator	Sports, Physical Education, Fitness & Leisure /Physical Activity Trainer	Physical Education Assistant (Early Years) /Early Years Physical Activity Facilitator
96	South	Govt. Boys Sr. Sec.	7090116404	IT/ITeS	Domestic Data Entry	Food Industr	Jam, Jelly and Ketchup

S. No.	Name of District	Name of Schools	UDISE Code	Sector 1	Job Role 1	Sector 2	Job Role 2
		School, B-1, Vasant Kunj, New Delhi			Operator /Domestic IT Executive/ Operator	y / Food Product ion	Processing Technician /Assistant Chef (reg.)
97	South West-B	Govt. Boys Sr. Sec. School, Raj Nagar Extension, Part-II New Delhi	7080114204	IT/ITeS	Domestic Data Entry Operator /Domestic IT Executive/ Operator	Retail	Store Operations Assistant
98	South West-B	Govt. Sarvodaya Bal Vidyalaya No.1, Palam Village New Delhi	7080114503	IT/ITeS	Domestic Data Entry Operator /Domestic IT Executive/ Operator	Sports, Physical Education, Fitness & Leisure /Physical Activity Trainer	Physical Education Assistant (Early Years) /Early Years Physical Activity Facilitator
99	South West-B	Govt. Boys Sr. Sec. School No.2, Samalka New Delhi	7080114305	IT/ITeS	Domestic Data Entry Operator /Domestic IT Executive/ Operator	Retail	Store Operations Assistant
100	South West-B	Govt. Girls Sr. Sec. School, Jharoda Kalan, New Delhi	7080113901	IT/ITeS	Domestic Data Entry Operator /Domestic IT Executive/ Operator	Sports, Physical Education, Fitness & Leisure /Physical Activity Trainer	Physical Education Assistant (Early Years) /Early Years Physical Activity Facilitator
101	South West-B	Govt. Girls Sec. School, Vill. Nangli Sakrawati, New Delhi	7080113403	IT/ITeS	Domestic Data Entry Operator /Domestic IT Executive/ Operator	Retail	Store Operations Assistant
102	South	Govt.	7080113404	IT/ITeS	Domestic	Sports,	Physical

S. No.	Name of District	Name of Schools	UDISE Code	Sector 1	Job Role 1	Sector 2	Job Role 2
	West-B	Sarvodaya Bal Vidyalaya, Deendar Pur, Najafgarh, New Delhi			Data Entry Operator /Domestic IT Executive/ Operator	Physical Education, Fitness & Leisure /Physical Activity Trainer	Education Assistant (Early Years) /Early Years Physical Activity Facilitator
103	South West-B	Govt. Boys Sr. Sec. School, Najafgarh Stadium, New Delhi	7080113809	IT/ITeS	Domestic Data Entry Operator /Domestic IT Executive/ Operator	Sports, Physical Education, Fitness & Leisure /Physical Activity Trainer	Physical Education Assistant (Early Years) /Early Years Physical Activity Facilitator
104	South West-B	Govt. Boys Sr. Sec. School, Goela Khurd, New Delhi	7080113405	IT/ITeS	Domestic Data Entry Operator /Domestic IT Executive/ Operator	Healthcare	Home Health Aide Trainee / General Duty Assistant
105	South West-B	Govt. Boys Sr. Sec. School, Najafgarh, Dharampura, New Delhi	7080113702	IT/ITeS	Domestic Data Entry Operator /Domestic IT Executive/ Operator	BFSI/Financial Market Management	Microfinance Executive / Buisness Correspondent
106	South West-B	Govt. Sarvodaya Vidyalaya, Dichaon Kalan, New Delhi	7080113905	IT/ITeS	Domestic Data Entry Operator /Domestic IT Executive/ Operator	Food Industry / Food Production	Jam, Jelly and Ketchup Processing Technician /Assistant Chef (reg.)
107	South West-B	Govt. Boys Sec. School, Vill. Nangli Sakrawati, New Delhi	7080113406	IT/ITeS	Domestic Data Entry Operator /Domestic IT Executive/ Operator	Sports, Physical Education, Fitness & Leisure	Physical Education Assistant (Early Years) /Early Years Physical Activity



S. No.	Name of District	Name of Schools	UDISE Code	Sector 1	Job Role 1	Sector 2	Job Role 2
						/Physical Activity Trainer	Facilitator
108	South	Govt. Boys Sr. Sec. School, Deoli Village New Delhi	7090117803	IT/ITeS	Domestic Data Entry Operator /Domestic IT Executive/ Operator	Food Industry / Food Production	Jam, Jelly and Ketchup Processing Technician /Assistant Chef (reg.)
109	South	Govt. Sarvodaya Kanya Vidyalaya (Bachan Prasad), Deoli, New Delhi	7090117801	IT/ITeS	Domestic Data Entry Operator /Domestic IT Executive/ Operator	Apparel	Hand Embroiderer (Addawala)
110	South	Govt. Boys Sr. Sec. School No.3, Sect-V, Dr. Ambedkar Nagar, New Delhi	7090118202	IT/ITeS	Domestic Data Entry Operator /Domestic IT Executive/ Operator	Sports, Physical Education, Fitness & Leisure /Physical Activity Trainer	Physical Education Assistant (Early Years) /Early Years Physical Activity Facilitator
111	South East	Govt. Sarvodaya Vidyalaya, Madanpur Khadar Extension, Phase-III, New Delhi	7090120706	BFSI/Finance and Market Management	Microfinance Executive / Business Correspondent	Food Industry / Food Production	Jam, Jelly and Ketchup Processing Technician /Assistant Chef (reg.)
112	Central	Govt. Girls Sr. Sec. School No.1, Ram Nagar, Pahar Ganj, New Delhi	7060108702	BFSI/Finance and Market Management	Microfinance Executive / Business Correspondent	Food Industry / Food Production	Jam, Jelly and Ketchup Processing Technician /Assistant Chef (reg.)
113	East	Govt. Boys Sr. Sec. School, Block-27, Trilokpuri,	7040121101	Food Industry / Food Production	Jam, Jelly and Ketchup Processing Technician /Assistant	Sports, Physical Education, Fitness	Physical Education Assistant (Early Years) /Early Years

S. No.	Name of District	Name of Schools	UDISE Code	Sector 1	Job Role 1	Sector 2	Job Role 2
		Delhi			Chef (reg.)	& Leisure /Physical Activity Trainer	Physical Activity Facilitator
114	North East	Govt. Girls Sr. Sec. School, Sabhapur, Delhi	7030127103	Sports, Physical Education, Fitness & Leisure /Physical Activity Trainer	Physical Education Assistant (Early Years) /Early Years Physical Activity Facilitator	BFSI/Financial Market Management	Microfinance Executive / Buisness Correspondent
115	North East	Govt. Boys Sr. Sec. School, Janta Flats, Nand Nagri	7114100066	IT/ITeS	Domestic Data Entry Operator /Domestic IT Executive/ Operator	Healthcare	Home Health Aide Trainee / General Duty Assistant
116	North	Govt. Girls Sr. Sec. School (Urdu Medium), Quresh Nagar, Delhi	7020108802	IT/ITeS	Domestic Data Entry Operator /Domestic IT Executive/ Operator	Sports, Physical Education, Fitness & Leisure /Physical Activity Trainer	Physical Education Assistant (Early Years) /Early Years Physical Activity Facilitator
117	North West - A	Govt. Co-ed. Sr. Sec. School, Kewal Park, Azad Pur, Delhi	7010101301	IT/ITeS	Domestic Data Entry Operator /Domestic IT Executive/ Operator	Apparel	Hand Embroiderer (Addawala)
118	North West - A	Govt. Sarvodaya Vidyalaya, King'sway Camp, New Police Line, Delhi	7010107207	Apparel	Hand Embroiderer (Addawala)	IT/ITES	Domestic Data Entry Operator /Domestic IT Executive/ Operator
119	North West -	Govt. Co-ed. Sec. School,	7010101903	Retail	Store Operations	BFSI/Financial	Microfinance Executive /

S. No.	Name of District	Name of Schools	UDISE Code	Sector 1	Job Role 1	Sector 2	Job Role 2
	A	Bhalswa Village, Delhi			Assistant	Market Management	Buisness Correspondent
120	North West - A	Govt. Boys Sr. Sec. School, Khera Khurd, Delhi	7010100308	IT/ITeS	Domestic Data Entry Operator /Domestic IT Executive/ Operator	BFSI/Financial Market Management	Microfinance Executive / Buisness Correspondent
121	North West - A	Govt. Co-ed. Sr. Sec. School, Ghoga, Delhi	7010100104	IT/ITeS	Domestic Data Entry Operator /Domestic IT Executive/ Operator	BFSI/Financial Market Management	Microfinance Executive / Buisness Correspondent
122	North West - A	Govt. Girls Sr. Sec. School No.1, Bawana J. J. Colony, Delhi	7010102805	Apparel	Hand Embroiderer (Addawala)	IT/ITES	Domestic Data Entry Operator /Domestic IT Executive/ Operator
123	North West - A	Govt. Co-ed. Sr. Sec. School, Holambi Khurd	7134100075	IT/ITeS	Domestic Data Entry Operator /Domestic IT Executive/ Operator	Sports, Physical Education, Fitness & Leisure /Physical Activity Trainer	Physical Education Assistant (Early Years) /Early Years Physical Activity Facilitator
124	NW-B	Govt. Boys Sr. Sec. School, Block D, Mongolpuri, Delhi	7010104701	IT/ITeS	Domestic Data Entry Operator /Domestic IT Executive/ Operator	Sports, Physical Education, Fitness & Leisure /Physical Activity Trainer	Physical Education Assistant (Early Years) /Early Years Physical Activity Facilitator
125	NW-B	Govt. Boys Sr. Sec. School, Bharat	7010106804	IT/ITeS	Domestic Data Entry Operator /Domestic	Retail	Store Operations Assistant

S. No.	Name of District	Name of Schools	UDISE Code	Sector 1	Job Role 1	Sector 2	Job Role 2
		Nagar, Delhi			IT Executive/ Operator		
126	NW-B	Govt. Sarvodaya Vidyalaya, Block-C, Sultanpuri, Delhi	7010103708	IT/ITeS	Domestic Data Entry Operator /Domestic IT Executive/ Operator	Healthcare	Home Health Aide Trainee / General Duty Assistant
127	NW-B	Govt. Boys Sr. Sec. School, Mangolpur Khurd, Delhi	7010104703	Sports, Physical Education, Fitness & Leisure /Physical Activity Trainer	Physical Education Assistant (Early Years) /Early Years Physical Activity Facilitator	Food Industry / Food Production	Jam, Jelly and Ketchup Processing Technician /Assistant Chef (reg.)
128	NW-B	Govt. Co-ed. Sr. Sec. School, Block-D, Sultanpuri, Delhi	7010103902	Retail	Store Operations Assistant	Apparel	Hand Embroiderer (Addawala)
129	NW-B	Govt. Sarvodaya Bal Vidyalaya, Block P, Mangolpuri, Delhi	7010104601	Retail	Store Operations Assistant	BFSI/Financial Market Management	Microfinance Executive / Buisness Correspondent
130	West-A	Govt. Boys Sr. Sec. School No.1, J. J. Colony, Khyala, New Delhi	7070111303	IT/ITeS	Domestic Data Entry Operator /Domestic IT Executive/ Operator	Healthcare	Home Health Aide Trainee / General Duty Assistant
131	West-A	Govt. Boys Sr. Sec. School No.2, Khyala , New Delhi	7070110803	IT/ITeS	Domestic Data Entry Operator /Domestic IT Executive/ Operator	BFSI/Financial Market Management	Microfinance Executive / Buisness Correspondent
132	West-A	Govt. Sarvodaya Bal	7070111403	IT/ITeS	Domestic Data Entry Operator	Retail	Store Operations Assistant

S. No.	Name of District	Name of Schools	UDISE Code	Sector 1	Job Role 1	Sector 2	Job Role 2
		Vidyalaya No.2, Tilak Nagar New Delhi			/Domestic IT Executive/ Operator		
133	West-A	Govt. Boys Sec. School, J. J. Colony, Raghbir Nagar, New Delhi	7070110202	IT/ITeS	Domestic Data Entry Operator /Domestic IT Executive/ Operator	Retail	Store Operations Assistant
134	West-A	Govt. Boys Sr. Sec. School, Rajouri Garden Extn., New Delhi	7070110503	IT/ITeS	Domestic Data Entry Operator /Domestic IT Executive/ Operator	Retail	Store Operations Assistant
135	West-A	Govt. Sarvodaya Bal Vidyalaya, Block-18, Moti Nagar, New Delhi	7070109902	IT/ITeS	Domestic Data Entry Operator /Domestic IT Executive/ Operator	Sports, Physical Education, Fitness & Leisure /Physical Activity Trainer	Physical Education Assistant (Early Years) /Early Years Physical Activity Facilitator
136	West-A	Govt. Sarvodaya Bal Vidyalaya, Block-3, Subhash Nagar, New Delhi	7070111202	BFSI/Finance and Market Management	Microfinance Executive / Business Correspondent	Healthcare	Home Health Aide Trainee / General Duty Assistant
137	West-A	Govt. Girls Sr. Sec. School No.1, J. J. Colony, Khyala, New Delhi	7070110802	Retail	Store Operations Assistant	BFSI/Financial Market Management	Microfinance Executive / Business Correspondent
138	West-A	Govt. Sarvodaya Kanya Vidyalaya, West Patel Nagar, New	7070109403	Apparel	Hand Embroiderer (Addawala)	Healthcare	Home Health Aide Trainee / General Duty Assistant

S. No.	Name of District	Name of Schools	UDISE Code	Sector 1	Job Role 1	Sector 2	Job Role 2
		Delhi					
139	West B	Govt. Sarvodaya Kanya Vidyalaya, Pradhan Enclave, Nilothi, Delhi	7070103201	Food Industry / Food Production	Jam, Jelly and Ketchup Processing Technician /Assistant Chef (reg.)	IT/ITES	Domestic Data Entry Operator /Domestic IT Executive/ Operator
140	West B	Govt. Girls Sr. Sec. School, Ambika Vihar, New Delhi	7070104102	BFSI/Finance and Market Management	Microfinance Executive / Business Correspondent	IT/ITES	Domestic Data Entry Operator /Domestic IT Executive/ Operator
141	West B	Govt. Girls Sr. Sec. School, Near DDA Flats, Bindapur, New Delhi	7070112801	Apparel	Hand Embroiderer (Addawala)	Food Industry / Food Production	Jam, Jelly and Ketchup Processing Technician /Assistant Chef (reg.)
142	West B	Govt. Sarvodaya Kanya Vidyalaya, Block-A, Vikaspuri, New Delhi	7070111301	Sports, Physical Education, Fitness & Leisure /Physical Activity Trainer	Physical Education Assistant (Early Years) /Early Years Physical Activity Facilitator	Apparel	Hand Embroiderer (Addawala)
143	South West A	St. Mother Teresa Cantonment Board Sr. Sec. School, Uri Enclave Delhi Cantt, New Delhi	070808DC701	BFSI/Finance and Market Management	Microfinance Executive / Business Correspondent	Food Industry / Food Production	Jam, Jelly and Ketchup Processing Technician /Assistant Chef (reg.)
144	South West A	Govt. Sarvodaya Bal Vidyalaya, Tigri Road, Sadar Bazar, Delhi Cantt, New Delhi	070801DC102	IT/ITeS	Domestic Data Entry Operator /Domestic IT Executive/ Operator	BFSI/Financial Market Management	Microfinance Executive / Buisness Correspondent
145	South West A	Govt. Sarvodaya Kanya Vidyalaya	07080111003	IT/ITeS	Domestic Data Entry Operator /Domestic	BFSI/Financial Market Manage	Microfinance Executive / Buisness Correspondent

S. No.	Name of District	Name of Schools	UDISE Code	Sector 1	Job Role 1	Sector 2	Job Role 2
		No.1, Block-D, Janakpuri New Delhi			IT Executive/ Operator	ment	
146	South West-B	Govt. Girls Sr. Sec. School, Najafgarh Stadium, New Delhi	7080113801	IT/ITeS	Domestic Data Entry Operator /Domestic IT Executive/ Operator	Apparel	Hand Embroiderer (Addawala)
147	South	Govt. Girls Sec. School, Lado Sarai, New Delhi	7090116904	BFSI/Finance and Market Management	Microfinance Executive / Business Correspondent	Apparel	Hand Embroiderer (Addawala)
148	South East	Govt. Sarvodaya Kanya Vidyalaya No. 2, Molar Band, Badarpur	7224100090	IT/ITeS	Domestic Data Entry Operator /Domestic IT Executive/ Operator	Apparel	Hand Embroiderer (Addawala)
149	South East	Govt. Boys Sr. Sec. School No.3, Badarpur New Delhi	7090120302	Sports, Physical Education, Fitness & Leisure /Physical Activity Trainer	Physical Education Assistant (Early Years) /Early Years Physical Activity Facilitator	IT/ITES	Domestic Data Entry Operator /Domestic IT Executive/ Operator
150	South East	Govt. Sarvodaya Bal Vidyalaya, Madanpur Khadar Extn. , Phase-III	7224100092	Sports, Physical Education, Fitness & Leisure /Physical Activity Trainer	Physical Education Assistant (Early Years) /Early Years Physical Activity Facilitator	IT/ITES	Domestic Data Entry Operator /Domestic IT Executive/ Operator

# Recommendation Sheet (Samagra Shiksha)

of

## Delhi

## 2024-2025

Recommended

by

Dept. Of School Education & Literacy

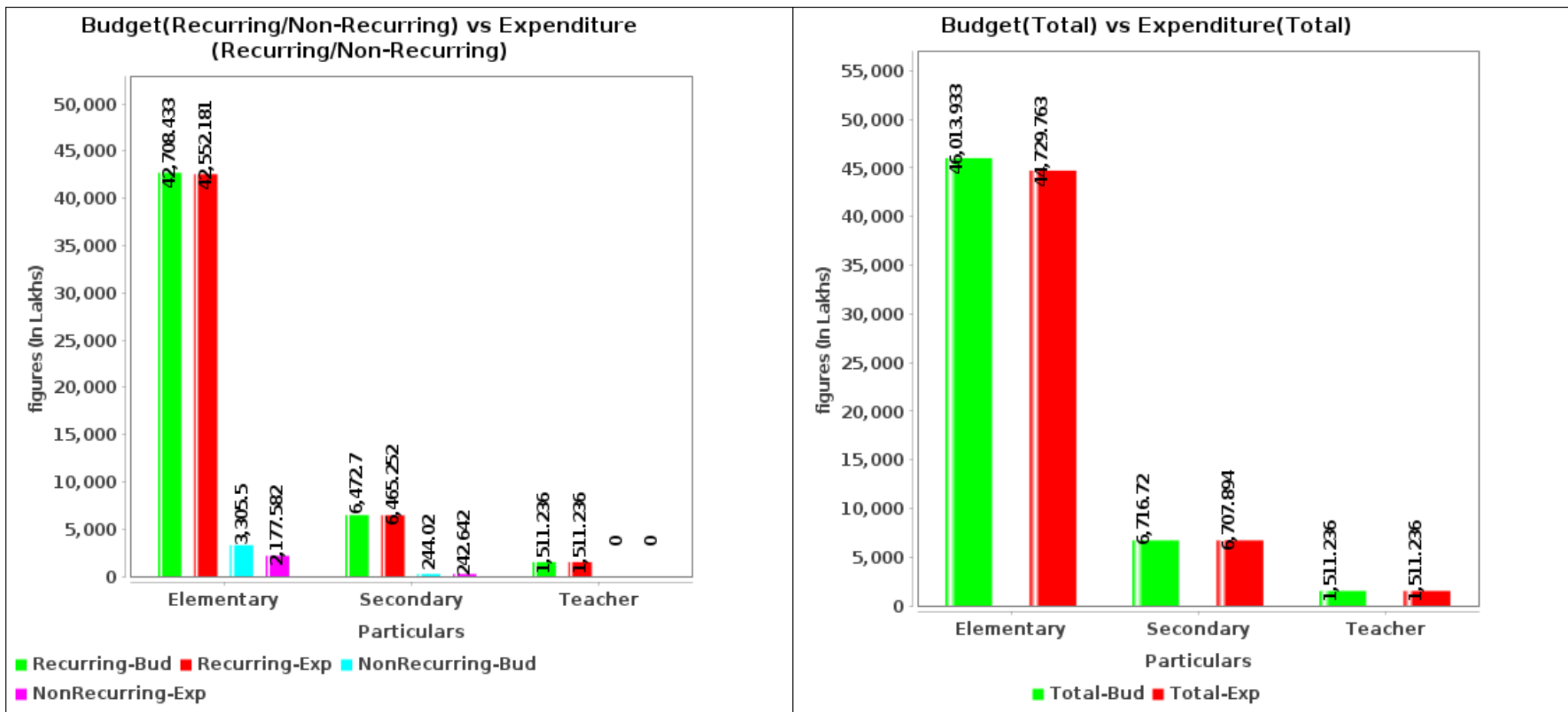
Govt. Of India



### Summary at a Glance

SNo	Particulars	Budget Approved for F.Y. 2023-24			Expenditure till 31st March 2024		
		Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total
1	Elementary Education	42708.43329	3305.50000	46013.93329	42552.18149	2177.58154	44729.76303
2	Secondary Education	6472.70014	244.02000	6716.72014	6465.25219	242.64200	6707.89419
3	Teacher Education	1511.23600	0.00000	1511.23600	1511.23600	0.00000	1511.23600
4	Grand Total	50692.36943	3549.52000	54241.88943	50528.66968	2420.22354	52948.89322

### Budget Approved for F.Y. 2023-24 VS Anticipated Expenditure Details till 31st March 2024



### Tentative Outlay F.Y. 2024-25

Central Share(60.0%)	41104.35000	State Share(40.0%)	27402.90000	Total	68507.25000
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### Spillover

SNo	Particulars	Spillover Approval	Spillover Expenditure	Spillover Balance
1	Elementary Education	8010.82000	2531.70154	5479.11846
2	Secondary Education	5343.08200	353.30700	4989.77500
3	Teacher Education	50.00000	0.00000	50.00000
4	Total	13403.90200	2885.00854	10518.89346

### State Plan Vs Recommendation (F.Y. 2024-2025)

SNo	Particulars	State Plan			Recommendation		
		Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total
1	Elementary Education	57606.23238	674.25000	58280.48238	48507.52426	0.00000	48507.52426
2	Secondary Education	11262.16294	1659.80000	12921.96294	9870.23059	1317.70000	11187.93059
3	Teacher Education	3023.20541	0.00000	3023.20541	1585.80405		1585.80405
4	Grand Total	71891.60073	2334.05000	74225.65073	59963.55890	1317.70000	61281.25890
5	Central Share(60.0%)			44535.39044			36768.75534
6	State Share(40.0%)			29690.26029			24512.50356

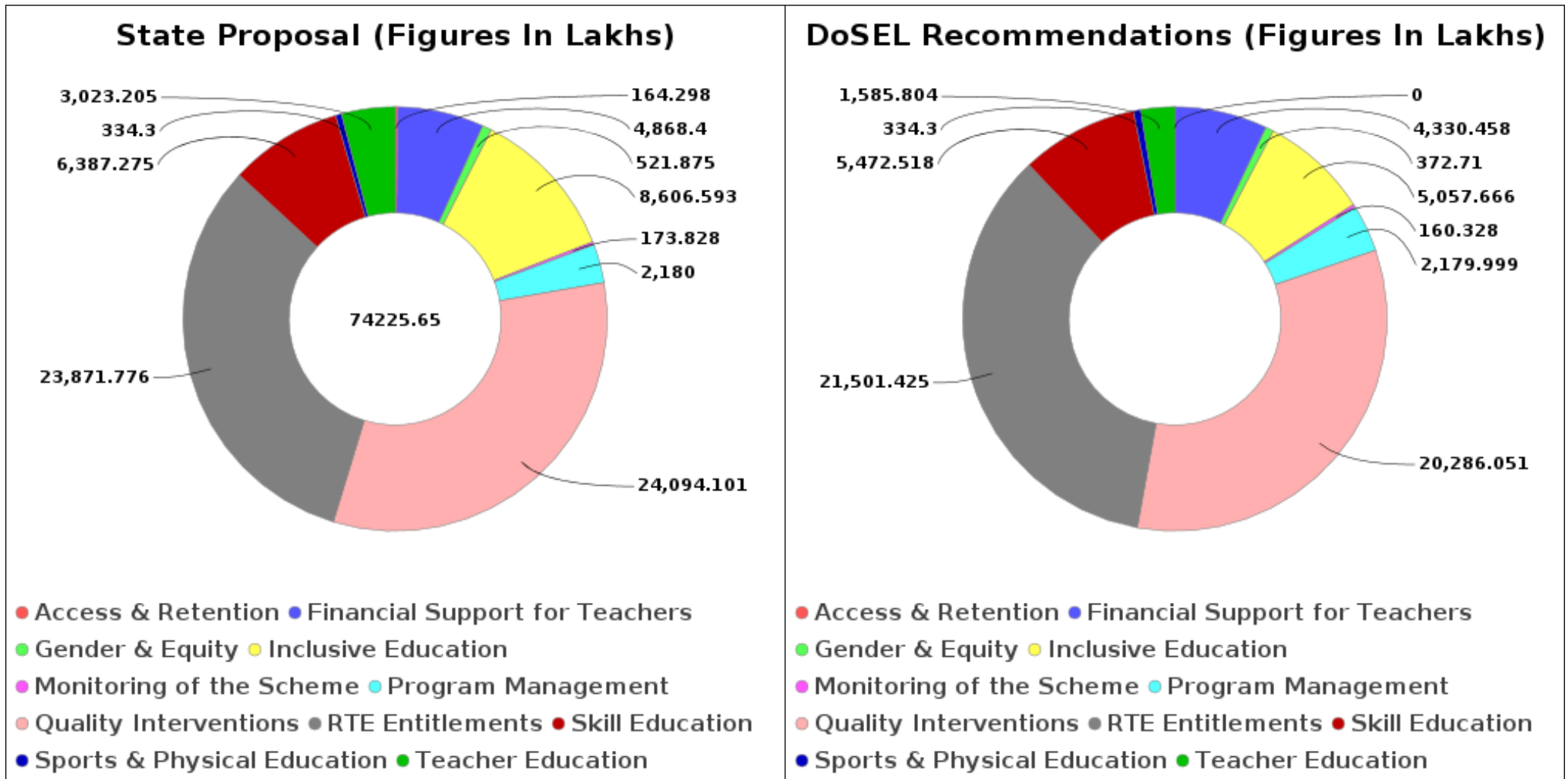
### Major Component wise Details

SNo	Major Component	Figures for F.Y. 2023-24								
		Budget Approvals			Expenditure till 31st March 2024			Expenditure in % against Approval		
		Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total
1	Access & Retention	156.23400	739.00000	895.23400	0.00000	0.00000	0.00000	0.00	0.00	0.00
2	Financial Support for Teachers	4622.98600	0.00000	4622.98600	4622.98600	0.00000	4622.98600	100.00	0.00	100.00
3	Gender & Equity	210.42000	0.00000	210.42000	210.42000	0.00000	210.42000	100.00	0.00	100.00
4	Inclusive Education	5070.65600	0.00000	5070.65600	5070.65600	0.00000	5070.65600	100.00	0.00	100.00
5	Monitoring of the Scheme	80.82306	0.00000	80.82306	80.82306	0.00000	80.82306	100.00	0.00	100.00
6	Program Management	2214.77580	0.00000	2214.77580	2214.75800	0.00000	2214.75800	100.00	0.00	100.00
7	Quality Interventions	14637.76294	2566.50000	17204.26294	14630.31499	2177.58154	16807.89653	99.95	84.85	97.70
8	RTE Entitlements	19335.09063	0.00000	19335.09063	19335.09063	0.00000	19335.09063	100.00	0.00	100.00
9	Skill Education	2501.63500	244.02000	2745.65500	2501.63500	242.64200	2744.27700	100.00	99.44	99.95
10	Sports & Physical Education	350.75000	0.00000	350.75000	350.75000	0.00000	350.75000	100.00	0.00	100.00
11	Teacher Education	1511.23600	0.00000	1511.23600	1511.23600	0.00000	1511.23600	100.00	0.00	100.00
12	<b>Total</b>	<b>50692.36943</b>	<b>3549.52000</b>	<b>54241.88943</b>	<b>50528.66968</b>	<b>2420.22354</b>	<b>52948.89322</b>	<b>99.68</b>	<b>68.18</b>	<b>97.62</b>

### Major Component wise - State Plan (F.Y. 2024-2025)

SNo	Major Component	Figures for F.Y. 2024-2025							
		Proposed by State				Recommended by DoSEL			
		Recurring	Non-Recurring	Total	% of Total	Recurring	Non-Recurring	Total	% of Total
1	Access & Retention	164.29800	0.00000	164.29800	0.22	0.00000	0.00000	0.00000	0.00
2	Financial Support for Teachers	4868.40000	0.00000	4868.40000	6.56	4330.45830	0.00000	4330.45830	7.07
3	Gender & Equity	390.07500	131.80000	521.87500	0.70	318.11000	54.60000	372.71000	0.61
4	Inclusive Education	8304.34309	302.25000	8606.59309	11.60	5029.66600	28.00000	5057.66600	8.25
5	Monitoring of the Scheme	173.82752	0.00000	173.82752	0.23	160.32752	0.00000	160.32752	0.26
6	Program Management	2180.00000	0.00000	2180.00000	2.94	2179.99950	0.00000	2179.99950	3.56
7	Quality Interventions	23694.10076	400.00000	24094.10076	32.46	20286.05070	0.00000	20286.05070	33.10
8	RTE Entitlements	23871.77595	0.00000	23871.77595	32.16	21501.42468	0.00000	21501.42468	35.09
9	Skill Education	4887.27500	1500.00000	6387.27500	8.61	4237.41815	1235.10000	5472.51815	8.93
10	Sports & Physical Education	334.30000	0.00000	334.30000	0.45	334.30000	0.00000	334.30000	0.55
11	Teacher Education	3023.20541	0.00000	3023.20541	4.07	1585.80405	0.00000	1585.80405	2.59
12	<b>Total</b>	<b>71891.60073</b>	<b>2334.05000</b>	<b>74225.65073</b>		<b>59963.55890</b>	<b>1317.70000</b>	<b>61281.25890</b>	

### Major Component wise Details



Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks	
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)		
<b>Schem Name : 1 - Elementary Education</b>												
1 - Gender & Equity	1.1 - Special Projects for Equity	1.1.1 - Special Projects for Equity - Recurring	1-Workshop on Parental Counselling for Emotional Well-being of their Children	R	1219	0.04500	54.85500	1219	0.04000	48.76000	Recommended Rs. 48.76 lakh @ Rs. 4000/- unit cost for Parental Counselling.	
			2-Bal Manch Gender Sensitisation for boys	R	612	0.06500	39.78000	612	0.05000	30.60000	Recommended @ Rs. 5000/- per school for Bal Manch Programme. Teachers should also be trained in these activities and teachers to annually conduct these activities in classrooms	
			3-Awareness Camp for parents regarding various Schemes & Scholarships for Students belonging to Minorities/EWS/ SEDGs/CWSN/Girls	R	272	0.20000	54.40000	272	0.10000	27.20000	Recommended Rs. 27.2 lakh @ Rs. 10000/- per school.	
			4-Adolescent programme for girls	R	623	0.06500	40.49500	623	0.05000	31.15000	Recommended @Rs. 5000 per school for Adolescent programme for girls. Teachers should also be trained in these activities and teachers to annually conduct these activities in classrooms	
			<b>Sub Total</b>		<b>2726</b>		<b>189.53000</b>	<b>2726</b>		<b>137.71000</b>		
			<b>Total of Special Projects for Equity</b>				<b>2726</b>		<b>189.53000</b>	<b>2726</b>		<b>137.71000</b>
1.2 - Rani Laxmibai Atma Raksha Prashikshan	1.2.1 - Rani Laxmibai Atma Raksha Prashikshan (up to Highest Class VIII)	1-Rani Laxmibai Atma Raksha Prashikshan (Upto Class VIII)	R	79	0.15000	11.85000	79	0.15000	11.85000	Recommended as per proposal for Self Defense Training		
		<b>Sub Total</b>		<b>79</b>		<b>11.85000</b>	<b>79</b>		<b>11.85000</b>			
		<b>Total of Rani Laxmibai Atma Raksha Prashikshan</b>				<b>79</b>		<b>11.85000</b>	<b>79</b>		<b>11.85000</b>	
		<b>Total of Gender &amp; Equity</b>					<b>2805</b>		<b>201.38000</b>	<b>2805</b>		<b>149.56000</b>
2 - RTE Entitlements	2.1 - Reimbursement towards expenditure incurred for 25% of Admission under 12 (1)(c)	2.1.1 - Reimbursement of Fee	1-Reimbursement of Fee against 25% admission under Section 12(1)(c) of RTE Act 2009	R	54998	0.20419	11229.93895	48621	0.20708	10068.43668	As per the information provided by the UT, a total of Rs. 10068.39 lakh was reimbursed to 439 Private Unaided Schools for admission and continuation of 48621 children in Class 1 to 8. The same is recommended.	
			<b>Sub Total</b>		<b>54998</b>		<b>11229.93895</b>	<b>48621</b>		<b>10068.43668</b>		
			<b>Total of Reimbursement towards expenditure incurred</b>				<b>54998</b>		<b>11229.93895</b>	<b>48621</b>		<b>10068.43668</b>

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks	
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)		
	RTE Act	<b>for 25% of Admission under 12 (1)(c) RTE Act</b>										
	2.2 - Special Training of Out of School Children (OoSC)	2.2.1 - Special Training for OoSC - Non-Residential (Fresh)	1-12 Month (Non-Residential - Fresh)	R	21209	0.06000	1272.54000	3682	0.06000	220.92000	For the year 2024-25 state identified 4,898 children out of school children. Out of them 3682 children require 12 Month Non Residential Training Recommended as per the detail available on PRABANDH Portal. Status is as on 8.02.2024  The declaration states that out-of-school children will be verified by June 30th. As soon as the children are uploaded to the PRABANDH Portal, the state will reimburse the amount.	
<b>Sub Total</b>				<b>21209</b>		<b>1272.54000</b>	<b>3682</b>		<b>220.92000</b>			
		2.2.2 - Special Training for OoSC - Non-Residential (Previous year)	1-12 Month (Non-Residential - Prev Year)		R	8230	0.06000	493.80000	6198	0.06000	371.88000	Recommended as per the detail available on PRABANDH Portal.  Status is as on 7.02.2024
<b>Sub Total</b>					<b>8230</b>		<b>493.80000</b>	<b>6198</b>		<b>371.88000</b>		
<b>Total of Special Training of Out of School Children (OoSC)</b>					<b>29439</b>		<b>1766.34000</b>	<b>9880</b>		<b>592.80000</b>		
	2.3 - Community Mobilization	2.3.1 - Community Mobilization (Elementary)	1-Training of SMC/ SDMC	R	1561	0.03000	46.83000	1561	0.03000	46.83000	Recommended as proposed for Training of SMC/ SDMC and preparing school development plan	
			2-Community Mobilization	R	1561	0.01500	23.41500	1561	0.01500	23.41500	Recommended as proposed for conducting activities under community mobilization. UT to also undertake volunteer mobilization activities under vidyanjali.	
<b>Sub Total</b>				<b>3122</b>		<b>70.24500</b>	<b>3122</b>		<b>70.24500</b>			
<b>Total of Community Mobilization</b>					<b>3122</b>		<b>70.24500</b>	<b>3122</b>		<b>70.24500</b>		
	2.4 - Free Uniforms	2.4.1 - Uniform	1-All Girls	R	809815	0.00600	4858.89000	809815	0.00600	4858.89000	Recommended as proposed	
			2-ST Boys	R	1130	0.00600	6.78000	1130	0.00600	6.78000	Recommended as proposed	
			3-SC Boys	R	80454	0.00600	482.72400	80454	0.00600	482.72400	Recommended as proposed	
<b>Sub Total</b>				<b>891399</b>		<b>5348.39400</b>	<b>891399</b>		<b>5348.39400</b>			
<b>Total of Free Uniforms</b>					<b>891399</b>		<b>5348.39400</b>	<b>891399</b>		<b>5348.39400</b>		
	2.5 - Free	2.5.1 - Free Text	1-Text Books (Class I - II)	R	312379	0.00250	780.94750	310000	0.00250	775.00000	Recommended as proposed as per the norms	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks			
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)				
	Textbooks	Books	2-Braille Books (Class I II)	R	66	0.00250	0.16500	66	0.00250	0.16500	Recommended as proposed			
			3-Large Print Books (Class I II)	R	113	0.00250	0.28250	113	0.00250	0.28250	Recommended as proposed			
			4-Text Books (Class III - V)	R	627098	0.00250	1567.74500	622491	0.00250	1556.22750	Recommended as proposed as per the norms			
			5-Braille Books (Class III - V)	R	139	0.00250	0.34750	139	0.00250	0.34750	Recommended as proposed			
			6-Large Print Books (Class III - V)	R	343	0.00250	0.85750	343	0.00250	0.85750	Recommended as proposed			
			7-Text Books (Class VI - VIII)	R	763629	0.00400	3054.51600	759168	0.00400	3036.67200	Recommended as proposed as per the norms			
			8-Braille Books (Class VI VIII)	R	203	0.00400	0.81200	203	0.00400	0.81200	Recommended as proposed			
			9-Large Print Books (Class VI - VIII)	R	580	0.00400	2.32000	580	0.00400	2.32000	Recommended as proposed			
			<b>Sub Total</b>					<b>1704550</b>		<b>5407.99300</b>	<b>1693103</b>		<b>5372.68400</b>	
			<b>Total of Free Textbooks</b>					<b>1704550</b>		<b>5407.99300</b>	<b>1693103</b>		<b>5372.68400</b>	
2.6 - Support to SCPCR	2.6.1 - Support to SCPCR	1-Support to SCPCR (Upto Highest Class VIII)	R	2870	0.00050	1.43500	2870	0.00050	1.43500	Recommended as per norms support to SCPCR @ Rs. 50/- each school				
			<b>Sub Total</b>				<b>2870</b>		<b>1.43500</b>	<b>2870</b>		<b>1.43500</b>		
			<b>Total of Support to SCPCR</b>				<b>2870</b>		<b>1.43500</b>	<b>2870</b>		<b>1.43500</b>		
<b>Total of RTE Entitlements</b>					<b>2686378</b>		<b>23824.34595</b>	<b>2648995</b>		<b>21453.99468</b>				
3 - Access & Retention	3.1 - Netaji Subhas Chandra Avasiya Vidhyalaya	3.1.1 - Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) -(Rec) (Existing) (Capacity 100) (Elementary)	1-Food/Lodging per child per month	R	300	0.18000	54.00000				As per Pre-PAB discussion, UT to resolve the issue and afterwards may come back for supplementary proposal			
			2-Stipend per child per month	R	300	0.01200	3.60000				As per Pre-PAB discussion, UT to resolve the issue and afterwards may come back for supplementary proposal			
			3-Supplementary TLM, Stationery and other educational material	R	300	0.01000	3.00000				As per Pre-PAB discussion, UT to resolve the issue and afterwards may come back for supplementary proposal			
			4-1 Warden	R	3	3.60000	10.80000				As per Pre-PAB discussion, UT to resolve the issue and afterwards may come back for supplementary proposal			
			5-3 Part time teachers	R	9	3.78000	34.02000				As per Pre-PAB discussion, UT to resolve the issue and afterwards may come back for supplementary proposal			
			6-1 Full Time Accountant	R	3	2.40000	7.20000				As per Pre-PAB discussion, UT to resolve the issue and afterwards may come back for supplementary proposal			



Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
			7-1 Head Cook	R	3	2.40000	7.20000				As per Pre-PAB discussion, UT to resolve the issue and afterwards may come back for supplementary proposal
			8-2 Assistant Cook	R	6	2.35200	14.11200				As per Pre-PAB discussion, UT to resolve the issue and afterwards may come back for supplementary proposal
			9-Specific Skill training	R	300	0.01000	3.00000				As per Pre-PAB discussion, UT to resolve the issue and afterwards may come back for supplementary proposal
			10-Electricity / water charges	R	300	0.01000	3.00000				As per Pre-PAB discussion, UT to resolve the issue and afterwards may come back for supplementary proposal
			11-Medical care/contingencies	R	300	0.01250	3.75000				As per Pre-PAB discussion, UT to resolve the issue and afterwards may come back for supplementary proposal
			12-Maintenance	R	300	0.00750	2.25000				As per Pre-PAB discussion, UT to resolve the issue and afterwards may come back for supplementary proposal
			13-Miscellaneous	R	300	0.00750	2.25000				As per Pre-PAB discussion, UT to resolve the issue and afterwards may come back for supplementary proposal
			14-Preparatory camps	R	300	0.00100	0.30000				As per Pre-PAB discussion, UT to resolve the issue and afterwards may come back for supplementary proposal
			15-P.T.A / school functions	R	300	0.00300	0.90000				As per Pre-PAB discussion, UT to resolve the issue and afterwards may come back for supplementary proposal
			16-Capacity Building	R	300	0.00500	1.50000				As per Pre-PAB discussion, UT to resolve the issue and afterwards may come back for supplementary proposal
			17-Physical / Self Defence Training	R	300	0.00200	0.60000				As per Pre-PAB discussion, UT to resolve the issue and afterwards may come back for supplementary proposal
			18-2 Support staff - (Accountant/ Assistant, Peon, Chowkidar)	R	6	2.13600	12.81600				As per Pre-PAB discussion, UT to resolve the issue and afterwards may come back for supplementary proposal
			<b>Sub Total</b>		<b>3630</b>		<b>164.29800</b>				
			<b>Total of Netaji Subhas Chandra Avasiya Vidhyalaya</b>		<b>3630</b>		<b>164.29800</b>				

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks	
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)		
<b>Total of Access &amp; Retention</b>					<b>3630</b>		<b>164.29800</b>					
4 - Inclusive Education	4.1 - Provision for Children with Special Needs (CWSN)	4.1.1 - Identification & Assessment (up to Highest Class VIII)	1-Identification and Assessment (Medical Assessment Camps) (Upto Highest Class VIII)	R	13	1.25000	16.25000	29	0.10000	2.90000	Recommended for annual identification & assessment camps for CwSN upto class XII with a unit cost of Rs. 10,000/block for annual camps. Additional support for the same maybe sought through UT funds	
			<b>Sub Total</b>				<b>13</b>		<b>16.25000</b>	<b>29</b>		<b>2.90000</b>
		4.1.2 - Stipend for Girls (Upto Highest Class - VIII) (Recurring)	1-Stipend for Girls	R	6590	0.02000	131.80000	5827	0.02000	116.54000	Recommended for 5827 girls with special needs as per UDISE+ with a unit cost of Rs.200/month for 10 months. This stipend is to be disbursed through DBT.	
			<b>Sub Total</b>				<b>6590</b>		<b>131.80000</b>	<b>5827</b>		<b>116.54000</b>
		4.1.3 - Student Oriented Components (Upto Highest Class - VIII) (District Level) (Recurring)	1-Sports & Exposure Visit	R	13	0.80000	10.40000	13	0.80000	10.40000	Recommended as proposed for district level exposure visits.	
			2-Orientation of Principals, Educational administrators, parents / guardians etc.	R	1707	0.00500	8.53500	13	0.65000	8.45000	May be considered for orientation of 1707 school heads for Government schools only.	
			3-Inter state Exposure visit	R	123	0.15000	18.45000				Not Recommended as per norms	
			4-Orgnization of zone level camp for UDID card	R	29	2.06897	60.00013				Not Recommended as per norms	
			5-Scribe Facility (BL, LV, CP, ASD, MD, LCP)	R	2885	0.01000	28.85000	29	0.95000	27.55000	Recommended for 2885 scribes across all districts for children with visual impairment, low vision, cerebral palsy, ASD, muscular dystrophy & leprosy (cured) respectively as per UDISE+	
			6-Intensive Capacity building programme on therapeutic Services	R	4161	0.00500	20.80500				Not Recommended as per norms	
7-Two day Training/Capacity Building Program of Aayas/Attendant/Helper	R		200	0.01000	2.00000	13	0.15000	1.95000	Recommended for 2 day capacity building program of 200 child care atendants (in position in Govt. schools only), with a unit cost of Rs.400/day/attendant. UT may document this initiative with a pre and post test assessment.			
8-Parental Counseling/Training	R		29	0.25000	7.25000	29	0.25000	7.25000	Recommended for counseling sessions for parents.			

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
			9-Special Training and Empowerment Program for Parents	R	29	1.00000	29.00000				Not Recommended as per norms
			10-Assessment Camps Children (CWSN) SLD	R	29	0.50000	14.50000				Not Recommended as per norms
			<b>Sub Total</b>		<b>9205</b>		<b>199.79013</b>	<b>97</b>		<b>55.60000</b>	
	4.1.4 - Student Oriented Components (Upto Highest Class - VIII) (Student Specific) (Recurring)		1-Transport Allowance	R	2439	0.02000	48.78000	2052	0.02000	41.04000	Recommended as proposed for 2052 CwSN with a unit cost of Rs.200/month for 10 months. (As per UDISE+)
			2-Home Based Education	R	2000	0.03500	70.00000	2000	0.03500	70.00000	Recommended as proposed for 2000 CwSN enrolled in home based education.
			3-Braille Stationary Material (Inc. Embossed Charts, globes etc)	R	944	0.02184	20.61696	944	0.02100	19.82400	Recommended as proposed.
			4-Providing Aids & Appliances	R	2000	0.04000	80.00000	1532	0.04000	61.28000	May be considered for 1532 CwSN with a unit cost of Rs.4000/- (an average unit cost) per CwSN. UT may seek further support through line Departments/organizations.
			5-Reader Allowance- For only VI and Low vision	R	510	0.02500	12.75000	510	0.02500	12.75000	Recommended for 510 readers for children with visual impairment as per UDISE+
			<b>Sub Total</b>		<b>7893</b>		<b>232.14696</b>	<b>7038</b>		<b>204.89400</b>	
	4.1.5 - Student Oriented Components (Upto Highest Class - VIII) (Block Level) (Recurring)		1-Teacher Need Analysis for Training	R	10000	0.00500	50.00000	29	1.72000	49.88000	As discussed in Pre-PAB, Recommended for dedicated training for 10000 general teachers on IE.
			2-Gap Identification for OoSCwSN	R	29	0.25000	7.25000	29	0.25000	7.25000	Recommended as proposed for conducting door to door survey for mapping out of school CwSN.
			3-Environment Building programme	R	13	1.38000	17.94000	29	0.61800	17.92200	The environment building program conducted by the state & district level (Total 13 districts level and 1 state level) for observing International Day of Persons with Disabilities (IDPD) across all BRCs/districts.
			4-Helper/Ayas/Attendant	R	200	2.06808	413.61600	200	0.60000	120.00000	Recommended for 200 child care attendants (in position only) @ Rs.6000/ PM for 10 months. The remaining support may be covered thorough State budget.

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
			<b>Sub Total</b>		<b>10242</b>		<b>488.80600</b>	<b>287</b>		<b>195.05200</b>	
		4.1.6 - Capacity Building of Special Educators (up to Highest Class VIII)	1-In-service Training of Special Educators (Upto Highest Class VIII)	R	4161	0.02500	104.02500	4098	0.02500	102.45000	Recommended as proposed for 05 Days In-Service Cross Disability Training of 4098 SETs (1757 TGT-Special Education Teachers, 301 PGT-Special Education Teachers, 58 RPs (CWSN), 450 PRTs, 1532 Special Educator (MCD) for understanding the learning needs of Children with special Needs, with a unit cost of Rs.500/day/special educator.
			<b>Sub Total</b>		<b>4161</b>		<b>104.02500</b>	<b>4098</b>		<b>102.45000</b>	
		4.1.7 - Resource Support towards Salary (Upto Highest Class VIII) (Recurring)	1-Financial Support (Previous Spl. Educators)	R	1757	2.40000	4216.80000	1757	2.40000	4216.80000	Recommended for financial support for 1757 special educators (in position only), with a unit cost of Rs.2.40 lakh/special educator/annum (as per norms).
			2-Financial Support (New Spl. Educators )	R	1532	1.80000	2757.60000				UT has proposed new special educators. A common decision in this regard is yet to be taken by the PAB for all the States/UTs.
			<b>Sub Total</b>		<b>3289</b>		<b>6974.40000</b>	<b>1757</b>		<b>4216.80000</b>	
		4.1.8 - Equipment Resource Room (NR)	1-Equipping Resource Rooms	NR	865	0.25000	216.25000				This is a Block level activity. Hence, Can not be considered at school level.
			<b>Sub Total</b>		<b>865</b>		<b>216.25000</b>				
		4.1.9 - Student Oriented Components (Upto Highest Class - VIII) (District Level) (Non Recurring)	1-Development of Play Rooms/Activity rooms (NR)	NR	29	2.00000	58.00000				Not Recommended as per norms
			<b>Sub Total</b>		<b>29</b>		<b>58.00000</b>				
			<b>Total of Provision for Children with Special Needs (CWSN)</b>		<b>42287</b>		<b>8421.46809</b>	<b>19133</b>		<b>4894.23600</b>	
			<b>Total of Inclusive Education</b>		<b>42287</b>		<b>8421.46809</b>	<b>19133</b>		<b>4894.23600</b>	
5 - Quality Interventions	5.1 - NIPUN Bharat Mission	5.1.1 - Nipun Bharat Mission (FLN)	1-Teaching Learning Materials for implementation of Innovative pedagogies	R	892718	0.00500	4463.59000	892718	0.00500	4463.59000	Recommended Rs. 4463.59 lakh for 892718 students of Grades 1 to 5 for the provision of teaching learning material kits, supplementary graded materials, development of IEC materials, etc.

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
			2-Teacher Resource Material/Activity Handbook	R	19459	0.00150	29.18850	19459	0.00150	29.18850	Recommended Rs. 29.1885 for 19459 Primary School teachers . This fund will be used for development of Teacher Manuals, modules, activity handbooks and resource materials specifically on FLN.
			<b>Sub Total</b>		<b>912177</b>		<b>4492.77850</b>	<b>912177</b>		<b>4492.77850</b>	
	5.1.2 - Formation of PMU (Elementary)	1-District Level		R	9	24.00000	216.00000	9	20.00000	180.00000	Recommended @ Rs. 20 lakh for District level PMUs and the recommended amount will be used for strengthening 9 PMUs at district level with including subject such as, IT experts, Data Analyst, Academic expert, Community Outreach worker, Program Management etc. as per the shared details.
			<b>Sub Total</b>		<b>9</b>		<b>216.00000</b>	<b>9</b>		<b>180.00000</b>	
	5.1.3 - Formation of PMU (Elementary) State Level	1-State Level PMU Formation (Elementary)		R	1	61.00000	61.00000	1	50.00000	50.00000	Recommended Rs. 50 lakh for state level PMU and the recommended amount will be used for strengthening PMU with including subject such as, IT experts, Data Analyst, etc.
			<b>Sub Total</b>		<b>1</b>		<b>61.00000</b>	<b>1</b>		<b>50.00000</b>	
			<b>Total of NIPUN Bharat Mission</b>		<b>912187</b>		<b>4769.77850</b>	<b>912187</b>		<b>4722.77850</b>	
	5.2 - Assessment at National & State level	5.2.1 - Assessment at State level (Elementary)	1-Assessment at State level	R	1	50.00000	50.00000	13	3.84000	49.92000	Recommended for 13 districts for conducting assessment of learning levels at the elementary, secondary & Sr. secondary stage. This includes expenses for state-level assessment, NAS 24 etc
			<b>Sub Total</b>		<b>1</b>		<b>50.00000</b>	<b>13</b>		<b>49.92000</b>	
			<b>Total of Assessment at National &amp; State level</b>		<b>1</b>		<b>50.00000</b>	<b>13</b>		<b>49.92000</b>	
	5.3 - Rastriya Aavishkar Abhiyan	5.3.1 - Rashtriya Aavishkar Abhiyaan (Elementary)	1-Workshop on Hydroponic Technique	R	29	0.35000	10.15000	29	0.30000	8.70000	Hydroponic kits – its supply installation and maintenance for three months, at selected 29 school (one from each zone) along with the workshop by the experts on hydroponic field and then an offline workshop will be organized for elementary level. Students of classes I to VIII of 10 selected schools from each zone, teaching them the art of growing plants without soil.
			<b>Sub Total</b>		<b>29</b>		<b>10.15000</b>	<b>29</b>		<b>8.70000</b>	
			<b>Total of Rastriya Aavishkar Abhiyan</b>		<b>29</b>		<b>10.15000</b>	<b>29</b>		<b>8.70000</b>	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
5.4 - Composite School Grant	5.4.1 - Annual Grant (up to Highest Class VIII)	1-School Grant - (Enrol > 30 and <=100 )	R	52	0.25000	13.00000	52	0.25000	13.00000	Recommended as Proposed	
		2-School Grant - (Enrol > 100 and <= 250 )	R	352	0.50000	176.00000	352	0.50000	176.00000	Recommended as Proposed	
		3-School Grant - (Enrol > 250 and <= 1000 )	R	1028	0.75000	771.00000	1028	0.75000	771.00000	Recommended as Proposed	
		4-School Grant - (Enrol > 1000)	R	123	1.00000	123.00000	123	1.00000	123.00000	Recommended as Proposed	
		5-School Grant (Enrol >= 1 and <= 30)	R	8	0.10000	0.80000	8	0.10000	0.80000	Recommended as Proposed	
		<b>Sub Total</b>		<b>1563</b>		<b>1083.80000</b>	<b>1563</b>		<b>1083.80000</b>		
		<b>Total of Composite School Grant</b>		<b>1563</b>		<b>1083.80000</b>	<b>1563</b>		<b>1083.80000</b>		
5.5 - Funds for Quality (LEP, Innovation, Guidance etc)	5.5.1 - LEP (Class VI - VIII)	1-Learning Enhancement/Enrichment Programme (Remedial Teaching)	R	178056	0.00500	890.28000	178056	0.00500	890.28000	Recommended as proposed as per norm for 25% of total students enrolled in classes VI to VIII for Learning Enhancement Programme.	
		<b>Sub Total</b>		<b>178056</b>		<b>890.28000</b>	<b>178056</b>		<b>890.28000</b>		
	5.5.2 - Innovation Projects - (Elementary) (Recurring)	1-Holistic Report Card for Students (Elementary )	R	1813770	0.00005	90.68850	1605491	0.00005	80.27455	Recommended as per total enrolment in classes I to VIII in govt. schools are per UDISE+ for Holistic Progress Card. State has adapted the HPC format developed by PARAKH, NCERT for the foundational and preparatory stage.	
		2-Youth & Eco Club	R	127	0.06417	8.15000	127	0.06417	8.14959	Recommended as proposed for 127 elementary schools for engaging students in environment friendly activities such as awareness programmes in the form of skits and plays; cleaning drives; planting trees; kitchen garden, etc.	
		3-Youth & Eco Club(stand alone primary only schools)	R	1545	0.05000	77.25000	1545	0.05000	77.25000	Recommended as proposed for 1545 stand alone primary schools for engaging students in environment friendly activities such as awareness programmes in the form of skits and plays; cleaning drives; planting trees; kitchen garden, etc.	
		4-Fund for Safety and Security at School Level	R	591	0.02000	11.82000				Not recommended as discussed with the state.	
		5-Orientation Programme for	R	1563	0.00500	7.81500				Not recommended as discussed with the	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
			Teachers on Safety and Security							state.	
			6-Twinning of schools	R	130	0.27923	36.30000	130	0.27923	36.29990	Recommended as proposed for twinning of schools.
			7-Fund for Safety and Security at School Level	R	1023	0.02000	20.46000	1023	0.02000	20.46000	Recommended as proposed funds for safety and security at the school level.
			8-Shaala Siddhi	R	1630	0.00600	9.78000				Not Recommended
			9-Recurring cost for block resource room for CwSN (State specific)	R	865	0.25000	216.25000				Not recommended as per norms
			10-EK BHARAT SHRESTH BHARAT	R	15	1.00000	15.00000	15	1.00000	15.00000	Recommended as proposed for activities to be conducted under Ek Bharat Shrestha Bharat.
			11-Development of 29 Model school	R	29	2.00000	58.00000				Not recommended as per norms
			12-Sensory Park under IE	R	22	3.00000	66.00000	22	2.00000	44.00000	May be considered for 22 BRCs with a unit cost of Rs.2.0 lakh (as approved for sensory park in 2 and 5 schools in F.Y. 2021-22 and 2022-23 respectively) for BRCs, based on prioritization of activities. Any remaining support may be sourced through MMR or UT funds.
			13-National Jamboree of Bharat Scout under IE	R	360	0.20000	72.00000	60	0.20000	12.00000	Recommended as proposed for National Jamboree of Bharat Scout under IE for 60 CwSN.
			14-Virtual Reality Based Rehabilitation Unit	R	31	30.00000	930.00000	5	18.00000	90.00000	As discussed in pre-pab the proposed activity may be considered on pilot basis in 5 districts/one unit in per district.
			15-Shagun Portal - Documentation of best practices	R	1	10.00000	10.00000	1	10.00000	10.00000	Recommended as proposed for documentation of best practices for Shagun Portal.
			16-Celebration of Grandparents Day	R	1075	0.25000	268.75000	900	0.25000	225.00000	Recommended as appraised for celebration of grandparents day covering 900 elementary schools. The activities to be conducted include: Students', performances, Group discussion/Group Activities, Role play/Stage show, sharing of experiences, Talk by experts, Presentation, etc.
			17-Post NAS Intervention	R	1	28.00000	28.00000	1	28.00000	28.00000	Recommended as proposed for conducting

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
											activities for NAS 2024.including post interventions.
			18-Pravesh Utsav	R	1563	0.25000	390.75000	1563	0.10000	156.30000	Recommended as appraised for Pravesh Utsav to be conducted at the elementary and secondary level. Under this a wide range of activities will be organized at the school level i.e., honoring the best Achievers among the students and teachers, cultural activities, awarding best achievers at school level for the previous academic year to the students as well as to the Teachers, etc.
			19-Assessment Camps Children (CWSN) ID	R	29	0.50000	14.50000	29	0.10000	2.90000	UT has proposed for dedicated assessment camps for children with specific learning disabilities and intellectual disabilities respectively. Maybe considered for camps for assessment of children with SLD only, with a unit cost of Rs.10,000 (as per assessment camps norms of IE component). Remaining support may be borne through MMMER or UT funds
			20-Sports /Competition for CWSN	R	43	1.00000	43.00000	30	1.00000	30.00000	Recommended as per discussion in pre-pab for 29 blocks and 1 state level program.
			21-Promotion of Vidyanjali	R	1	13.00000	13.00000	1	13.00000	13.00000	Recommended for promotional and community involvement activities through Vidyanjali across all 13 districts (1 lakh per district) as proposed for the implementation of Vidyanjali (a school volunteer management program).
			22-Vidyanjali Samman Program	R	1	7.00000	7.00000	1	7.00000	7.00000	Recommended for State level Vidyanjali Samman Program ( a volunteer recognition and promotional initiative).
			<b>Sub Total</b>		<b>1824415</b>		<b>2394.51350</b>	<b>1610944</b>		<b>855.63404</b>	
	5.5.3 - Experiential Learning (Elementary)		1-Rangotsav	R	2571	0.00500	12.85500	2571	0.00500	12.85500	Recommended @Rs. 500/- per school to carry out Rangotsav activities.
			<b>Sub Total</b>		<b>2571</b>		<b>12.85500</b>	<b>2571</b>		<b>12.85500</b>	
	5.5.4 - Innovation Projects - (NR)		1-VR Lab	NR	25	16.00000	400.00000				Virtual Reality labs are not considered for Primary schools.



Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
		(Elementary)	<b>Sub Total</b>		<b>25</b>		<b>400.00000</b>				
			<b>Total of Funds for Quality (LEP, Innovation, Guidance etc)</b>		<b>2005067</b>		<b>3697.64850</b>	<b>1791571</b>		<b>1758.76904</b>	
	5.6 - Academic support through BRC/URC/CRC	5.6.1 - Provisions for CRCs	1-TLM Grant	R	280	0.34000	95.20000	272	0.34000	92.48000	Recommended as appraised TLM Grant for 272 CRCs @ Rs. 34000/- per CRC.
			2-Meeting, TA	R	280	0.30000	84.00000	272	0.30000	81.60000	Recommended as proposed Meeting, TA Grant for 272 CRCs @ Rs. 30000/- per CRC.
			3-Contingency Grant	R	280	0.36000	100.80000	272	0.36000	97.92000	Recommended as appraised Contingency Grant for 272 CRCs @ Rs.36000/- per CRC.
			4-Financial Support for CRC Coordinator (one)	R	272	6.23388	1695.61536	272	4.16128	1131.86816	Recommended 12 months salary for 215 in-position and 6 months salary for 57 vacant positioned of Cluster Resource Coordinators @ Rs. 42933/- per person per month, as per the norms.  *Note: State has reported that the 57 vacant CRCs positioned will be recruited within 2 to 3 months and the process has already been initiated.
			5-Mobility Support for CRC(Strengthening of CRC)	R	2563	0.01678	43.00000				
				<b>Sub Total</b>		<b>3675</b>		<b>2018.61536</b>	<b>1088</b>		<b>1403.86816</b>
	5.6.2 - Provision for BRCs/URCs	1-Financial Support for 1 Accountant-cum-support staff		R	58	4.98156	288.93048	58	3.96450	229.94100	Recommended 12 months salary for 50 in-position and 6 months salary for 4 vacant positioned of Accountant cum support staff @ Rs. 34308/- per person per month, as per the norms.  *Note: State has reported that the vacant positioned will be recruited within 2 to 3 months and the process has already been initiated.
			2-Financial Support for 1 Data Entry Operator in position	R	29	4.07328	118.12512	29	3.21996	93.37884	Recommended 12 months salary for 29 in-position Data Entry Operator @ Rs. 26833/- per person per month, as per the norms.
			3-Financial Support for 2 Resource Persons for CWSN	R	58	5.96952	346.23216	58	4.80644	278.77352	Recommended 12 months salary for 55 in-position and 6 months salary for 3 vacant positioned of CWSN Resource Person @ Rs. 41117/- per person per month, as per the

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
											norms.  *Note: State has reported that the vacant positioned will be recruited within 2 to 3 months and the process has already been initiated.
			4-Financial Support for 6 Resource Persons at BRC	R	174	7.37580	1283.38920	174	5.88580	1024.12920	Recommended 12 months salary for 162 in-position and 6 months salary for 12 vacant positioned of Subject Specific Resource Person @ Rs. 50800/- per person per month, as per the norms.  *Note: State has reported that the vacant positioned will be recruited within 2 to 3 months and the process has already been initiated.
			5-TLE/TLM Grant	R	29	0.30000	8.70000	29	0.30000	8.70000	Recommended as proposed TLM Grant for 29 BRCs @ Rs. 30000/- per BRC.
			6-Meeting, TA	R	29	0.70000	20.30000	29	0.70000	20.30000	Recommended as appraised Meeting Grant for 29 BRCs @ Rs. 70000/- per BRC.
			7-Contingency Grant	R	29	1.00000	29.00000	29	1.00000	29.00000	Recommended as per the proposal
			<b>Sub Total</b>		<b>406</b>		<b>2094.67696</b>	<b>406</b>		<b>1684.22256</b>	
			<b>Total of Academic support through BRC/URC/CRC</b>		<b>4081</b>		<b>4113.29232</b>	<b>1494</b>		<b>3088.09072</b>	
5.7 - Library Grants	5.7.1 - Library Grant (upto Highest Class VIII)	1-Upper Primary Schools	R	18	0.13000	2.34000	18	0.13000	2.34000	Recommended as proposed @ Rs 13000 for 18 school	
		2-Primary Schools	R	1545	0.11146	172.20000	1545	0.05000	77.25000	Recommended @ Rs 5000 for 1545 school	
		<b>Sub Total</b>		<b>1563</b>		<b>174.54000</b>	<b>1563</b>		<b>79.59000</b>		
		<b>Total of Library Grants</b>		<b>1563</b>		<b>174.54000</b>	<b>1563</b>		<b>79.59000</b>		
5.8 - Training for In-service Teacher and Head Teachers	5.8.1 - In-Service Training (Elementary)	1-Teachers Class VI to VII(Government Schools)	R	32126	0.02000	642.52000	32126	0.02000	642.52000	Recommended as proposed for 5 days training of upper primary govt. teachers @ Rs 400 per person per day.	
		2-Training for Educational Administrators (Elementary)	R	338	0.01575	5.32350	338	0.01500	5.07000	Recommended for 5 days training of educational administrators @ Rs. 300 per person per day.	
		<b>Sub Total</b>		<b>32464</b>		<b>647.84350</b>	<b>32464</b>		<b>647.59000</b>		
		<b>Total of Training for In-service Teacher and Head Teachers</b>		<b>32464</b>		<b>647.84350</b>	<b>32464</b>		<b>647.59000</b>		

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
	5.9 - Early Childhood Care and Education (ECCE)	5.9.1 - Pre-Primary (Recurring)	1-TLM for Children	R	120982	0.00500	604.91000	120982	0.00500	604.91000	Recommended as proposed
			2-Support to Pre-Primary (Existing)	R	1613	2.00000	3226.00000	1613	2.00000	3226.00000	Recommended for 1613 (existing) Pre Primary schools as per norms @2lakh per school for teaching learning material for schools & teacher training
			<b>Sub Total</b>		<b>122595</b>		<b>3830.91000</b>	<b>122595</b>		<b>3830.91000</b>	
		<b>Total of Early Childhood Care and Education (ECCE)</b>				<b>122595</b>		<b>3830.91000</b>	<b>122595</b>		<b>3830.91000</b>
<b>Total of Quality Interventions</b>					<b>3079550</b>		<b>18377.96282</b>	<b>2863479</b>		<b>15270.14826</b>	
6 - Monitoring of the Scheme	6.1 - Monitoring Information System (MIS)	6.1.1 - Monitoring of the Scheme	1-Child Tracking System	R	2677584	0.00003	80.32752	2677584	0.00003	80.32752	Recommended as proposed @ Rs.3 for 2677584 children in govt and aided schools
			<b>Sub Total</b>		<b>2677584</b>		<b>80.32752</b>	<b>2677584</b>		<b>80.32752</b>	
		6.1.2 - Vidya Samiksha Kendra (Recurring)	1-Vidya Samiksha Kendra	R	1	93.50000	93.50000	1	80.00000	80.00000	Recommended. An amount of Rs. 80 lakhs is recommended for the recurring activities of VSK as per norms.
			<b>Sub Total</b>		<b>1</b>		<b>93.50000</b>	<b>1</b>		<b>80.00000</b>	
		<b>Total of Monitoring Information System (MIS)</b>				<b>2677585</b>		<b>173.82752</b>	<b>2677585</b>		<b>160.32752</b>
<b>Total of Monitoring of the Scheme</b>					<b>2677585</b>		<b>173.82752</b>	<b>2677585</b>		<b>160.32752</b>	
7 - Program Management	7.1 - Program Management (MMMER)	7.1.1 - Program Management (MMMER)	1-Program Management (MMMER) District Level	R	13	68.46154	890.00000	13	68.46150	889.99950	Recommended as proposed
			2-Program Management (MMMER - E.E / S.E. / T.E.)	R	1	1290.00000	1290.00000	1	1290.00000	1290.00000	Recommended as proposed
			<b>Sub Total</b>		<b>14</b>		<b>2180.00000</b>	<b>14</b>		<b>2179.99950</b>	
		<b>Total of Program Management (MMMER)</b>				<b>14</b>		<b>2180.00000</b>	<b>14</b>		<b>2179.99950</b>
<b>Total of Program Management</b>					<b>14</b>		<b>2180.00000</b>	<b>14</b>		<b>2179.99950</b>	
8 - Financial Support for Teachers	8.1 - Financial Support for Teachers (HMs/Teachers)	8.1.1 - Financial Support for Salary (Elementary)	1-Financial Support for Teacher Salary (Elementary)	R	2250	1.80000	4050.00000	1	4050.00000	4050.00000	With reference to the PAB-2021-22 Minutes of Delhi Rs. 5197.87 lakh was approved at the Elementary level. Overall vacancy level has increased by 1.68% in 2024-25 at Elementary level as compared to 2021-22. Hence, the total reduction of salary for the current year is 16.68 percent (15.00% in the financial year 2024-25 + 1.68% is due to teacher vacancy). As per proposal Rs. 4050.00 Accordingly, for the financial year 2024-25, Rs. 4050 lakh is

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
											recommended as Financial Support for Teacher Salary at Elementary level as per the norm.
			2-Financial Support for Salary (Upper Primary)	R	341	2.40000	818.40000	1	280.45830	280.45830	With reference to the PAB-2021-22 Minutes of Delhi Rs. 5197.87 lakh was approved at the Elementary level. Overall vacancy level has increased by 1.68% in 2024-25 at Elementary level as compared to 2021-22. Hence, the total reduction of salary for the current year is 16.68 percent (15.00% in the financial year 2024-25 + 1.68% is due to teacher vacancy). Total amount after deduction in Rs. 4330.483/- For upper Primary Rs 280.4583 and for Elementary Rs 4050/-
			<b>Sub Total</b>		<b>2591</b>		<b>4868.40000</b>	<b>2</b>		<b>4330.45830</b>	
			<b>Total of Financial Support for Teachers (HMs/Teachers)</b>		<b>2591</b>		<b>4868.40000</b>	<b>2</b>		<b>4330.45830</b>	
			<b>Total of Financial Support for Teachers</b>		<b>2591</b>		<b>4868.40000</b>	<b>2</b>		<b>4330.45830</b>	
9 - Sports & Physical Education	9.1 - Sports & Physical Education	9.1.1 - Sports & Physical Education (upto Highest Class VIII)	1-Sports & Physical Education (Primary Schools )	R	1352	0.05000	67.60000	1352	0.05000	67.60000	Recommended as proposed @ Rs.5000 for 1352 school
			2-Sports & Physical Education (Upper Primary Schools )	R	12	0.10000	1.20000	12	0.10000	1.20000	Recommended as proposed @ Rs.10000 for 12 school
			<b>Sub Total</b>		<b>1364</b>		<b>68.80000</b>	<b>1364</b>		<b>68.80000</b>	
			<b>Total of Sports &amp; Physical Education</b>		<b>1364</b>		<b>68.80000</b>	<b>1364</b>		<b>68.80000</b>	
<b>Total of Sports &amp; Physical Education</b>		<b>1364</b>		<b>68.80000</b>	<b>1364</b>		<b>68.80000</b>				
<b>Total of Elementary Education</b>					<b>8496204</b>		<b>58280.48238</b>	<b>8213377</b>		<b>48507.52426</b>	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
<b>Schem Name : 2 - Secondary Education</b>											
1 - RTE Entitlements	1.1 - Community Mobilization	1.1.1 - Community Mobilization (Secondary)	1-SMDC Training	R	1052	0.03000	31.56000	1052	0.03000	31.56000	Recommended as proposed for SMDC Training and preparing School Development Plan
			2-Community Mobilization	R	1058	0.01500	15.87000	1058	0.01500	15.87000	Recommended as proposed for conducting activities under community mobilization. UT to also undertake volunteer mobilization activities under Vidyanjali.
			<b>Sub Total</b>		<b>2110</b>		<b>47.43000</b>	<b>2110</b>		<b>47.43000</b>	
			<b>Total of Community Mobilization</b>		<b>2110</b>		<b>47.43000</b>	<b>2110</b>		<b>47.43000</b>	
<b>Total of RTE Entitlements</b>					<b>2110</b>		<b>47.43000</b>	<b>2110</b>		<b>47.43000</b>	
2 - Quality Interventions	2.1 - Funds for Quality (LEP, Innovation, Guidance etc)	2.1.1 - Innovation Projects - Recurring (Secondary & Sr. Secondary)	1-Funds for Safety and Security	R	1062	0.02000	21.24000				Not recommended as discussed with the state.
			2-Orientation Programme for Teachers on safety and Security	R	1062	0.01038	11.02500				Not recommended as discussed with the state.
			3-Shaala Siddhi	R	1240	0.00600	7.44000				Not Recommended
			4-Youth & Eco Club	R	1062	0.25000	265.50000	1062	0.25000	265.50000	Recommended as proposed for 1062 secondary/sr. secondary schools for engaging students in environment friendly activities such as awareness programmes in the form of skits and plays; cleaning drives; planting trees; kitchen garden, etc.
			5-Exposure to Vocational Education (Class 6 - 8)	R	1008	0.20000	201.60000	1008	0.15000	151.20000	Recommended as per the proposal
			6-Academic Resource Person For Career Counseling	R	29	3.09336	89.70744	29	3.09336	89.70744	Recommended as per the proposal, Academic Resource Person For Career Counseling.
			7-Skill Competition (State) (VE)	R	230	0.15695	36.09850	14	0.50000	7.00000	Recommendation as per the proposal Rs. 7 lakh for organizing skill competition, at School - District - State level.
			8-Capacity building for State VE	R	1	7.32000	7.32000	1	2.18000	2.18000	Recommended Rs 2.18 lakh for 436 HM/ officials, Capacity building for State SE.
			9-EK BHARAT SHRESTH BHARAT	R	1	15.00000	15.00000	1	15.00000	15.00000	Recommended as proposed for activities to be conducted under Ek Bharat Shrestha Bharat.
			10-Wellness Club	R	1022	0.10000	102.20000	1022	0.10000	102.20000	Recommended as proposed for Wellness Club for promotion of healthy lifestyle amongst school students @ Rs. 10000 per school for

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
											1022 secondary and higher secondary schools.
			11-Internship for VE	R	50826	0.01500	762.39000	50826	0.01500	762.39000	Recommended as per the proposal to cover 80 HRS internship as per the course.
			12-Career Counselling for vertical Mobility(VE)	R	27064	0.00300	81.19200	1	50.00000	50.00000	Recommended as per the proposal.
			13-Mainstreaming Agricultural Curriculum in School Education (MACE)	R	1026	0.10000	102.60000				Not recommended as PSSCIVE may support in area of Agricultural Curriculum development in School Education (MACE).
			14-Drone Club	R	100	3.50000	350.00000	100	3.50000	350.00000	Recommended as proposed for establishment of Drone Club in 100 selected secondary schools. Drone Club will offer an interactive platform for students to collaborate on projects, participate in challenges, and share their passion for drone technology. The fund will be utilized for procurement of aerodynamic kits, mini drone kit without and with camera, drone kit, RC plane kit and study materials and books.
			15-STEM Lab	R	109	3.50000	381.50000				UT may first make the drone labs proposed functional and come back with the STEM lab proposal.
			16-Job Fair in VE	R	1	5.00000	5.00000	1	5.00000	5.00000	Recommended as per the proposal
			<b>Sub Total</b>		<b>85843</b>		<b>2439.81294</b>	<b>54065</b>		<b>1800.17744</b>	
	2.1.2 - Project Kala Utsav (Secondary)		1-Kala Utsav	R	13	0.70000	9.10000	13	0.70000	9.10000	Recommended as per proposal for conducting Kala Utsav activities as per Kala Utsav Guidelines.
			<b>Sub Total</b>		<b>13</b>		<b>9.10000</b>	<b>13</b>		<b>9.10000</b>	
	2.1.3 - LEP (Class IX - XII)		1-Learning Enhancement/Enrichment Programme (Remedial Teaching)	R	230913	0.00500	1154.56500	230913	0.00500	1154.56500	Recommended as proposed as per norm for 25% of total students enrolled in classes IX to XII for Learning Enhancement Programme
			<b>Sub Total</b>		<b>230913</b>		<b>1154.56500</b>	<b>230913</b>		<b>1154.56500</b>	
	2.1.4 - Band Competition		1-Band Competition (Secondary & Sr.Secondary)	R	1	6.00000	6.00000	1	5.00000	5.00000	Recommended Rs. 5.00 lakh as per norms for conducting State level Band Competition as per Band Competition Guidelines
			<b>Sub Total</b>		<b>1</b>		<b>6.00000</b>	<b>1</b>		<b>5.00000</b>	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
		<b>Total of Funds for Quality (LEP, Innovation, Guidance etc)</b>			<b>316770</b>		<b>3609.47794</b>	<b>284992</b>		<b>2968.84244</b>	
2.2 - Training for In-service Teacher and Head Teachers	2.2.1 - In-Service Training (IX - XII )	1-Teacher Training (IX to XII) under NISHTHA	R	21418	0.02000	428.36000	21418	0.02000	428.36000	Recommended for 5 days training of secondary and senior secondary teachers @ Rs. 400 per person per day.	
		<b>Sub Total</b>			<b>21418</b>		<b>428.36000</b>	<b>21418</b>		<b>428.36000</b>	
	2.2.2 - Training of Resource Persons & Master Trainers (Secondary)	1-KRPs Training Under NISHTHA State level ( Class XI to XII)	R	100	0.05000	5.00000	100	0.05000	5.00000	Recommended as proposed for 5 days training of Master Resource Persons @ Rs. 1000 per person per day.	
		<b>Sub Total</b>			<b>100</b>		<b>5.00000</b>	<b>100</b>		<b>5.00000</b>	
	<b>Total of Training for In-service Teacher and Head Teachers</b>				<b>21518</b>		<b>433.36000</b>	<b>21518</b>		<b>433.36000</b>	
2.3 - Composite School Grant	2.3.1 - Annual Grant (up to Highest Class X or XII)	1-School Grant - (Enrol > 30 and <=100 )	R	8	0.25000	2.00000	8	0.25000	2.00000	Recommended as Proposed	
		2-School Grant - (Enrol > 100 and <= 250 )	R	44	0.50000	22.00000	44	0.50000	22.00000	Recommended as Proposed	
		3-School Grant - (Enrol > 250 and <= 1000 )	R	273	0.75000	204.75000	273	0.75000	204.75000	Recommended as Proposed	
		4-School Grant - (Enrol > 1000)	R	734	1.00000	734.00000	734	1.00000	734.00000	Recommended as Proposed	
		5-School Grant (Enrol >= 1 and <= 30)	R	3	0.10000	0.30000	3	0.10000	0.30000	Recommended as Proposed	
		<b>Sub Total</b>				<b>1062</b>		<b>963.05000</b>	<b>1062</b>		<b>963.05000</b>
	<b>Total of Composite School Grant</b>				<b>1062</b>		<b>963.05000</b>	<b>1062</b>		<b>963.05000</b>	
2.4 - Library Grants	2.4.1 - Library Grant (upto Highest Class XII)	1-Secondary Schools (Upto Class X)	R	107	0.15000	16.05000	107	0.15000	16.05000	Recommended as proposed @ Rs. 15000 for 107 school	
		2-Senior Secondary School (Upto Class XII)	R	955	0.20000	191.00000	955	0.20000	191.00000	Recommended as proposed @ Rs. 20000 for 955 school	
	<b>Sub Total</b>				<b>1062</b>		<b>207.05000</b>	<b>1062</b>		<b>207.05000</b>	
<b>Total of Library Grants</b>				<b>1062</b>		<b>207.05000</b>	<b>1062</b>		<b>207.05000</b>		
2.5 - Rastriya Aavishkar Abhiyan	2.5.1 - Rashtriya Aavishkar Abhiyan	1-Exposure visit outside State	R	216	0.20000	43.20000	210	0.16000	33.60000	Recommended for 200 students & 10 Escort for an educational 6 day visit to Satish Dhawan Science Centre, Sriharikota / UR	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
		(Secondary)									Rao Satellite Centre or IIT (@Rs. 16000 each).  A detailed report including impact study on the visit may be shared with the Quality Team, TSG-SS, MoE.
			2-Atal Tinkering Labs & Robotics	R	46	10.00000	460.00000	41	10.00000	410.00000	Recommended 41 ATL @ Rs 10 lakh each
			<b>Sub Total</b>		<b>262</b>		<b>503.20000</b>	<b>251</b>		<b>443.60000</b>	
			<b>Total of Rastriya Aavishkar Abhiyan</b>		<b>262</b>		<b>503.20000</b>	<b>251</b>		<b>443.60000</b>	
			<b>Total of Quality Interventions</b>		<b>340674</b>		<b>5716.13794</b>	<b>308885</b>		<b>5015.90244</b>	
3 - Gender & Equity	3.1 - Rani Laxmibai Atma Raksha Prashikshan	3.1.1 - Rani Laxmibai Atma Raksha Prashikshan (upto Highest Class X or XII)	1-Rani Laxmibai Atma Raksha Prashikshan (Upto Class X or XII)	R	676	0.15000	101.40000	676	0.15000	101.40000	Recommended as per proposal for Self Defense Training of Girls
			<b>Sub Total</b>		<b>676</b>		<b>101.40000</b>	<b>676</b>		<b>101.40000</b>	
		<b>Total of Rani Laxmibai Atma Raksha Prashikshan</b>		<b>676</b>		<b>101.40000</b>	<b>676</b>		<b>101.40000</b>		
	3.2 - Special Projects for Equity	3.2.1 - Special Projects for Equity - (NR) (Secondary)	1-Sanitary pad Vending machines	NR	659	0.20000	131.80000	273	0.20000	54.60000	Recommended for eligible 273 schools as per PRABANDH Data @ 1 vending machine per school
			<b>Sub Total</b>		<b>659</b>		<b>131.80000</b>	<b>273</b>		<b>54.60000</b>	
		3.2.2 - Project-Girls Empowerment (Secondary)	1-Adolescent Programme for Girls Students	R	670	0.06500	43.55000	670	0.05000	33.50000	Recommended @Rs. 5000/- per school for 670 schools for Adolescent Programme for Girls Students
			2-Bal Manch Gender Sensitisation for boys	R	673	0.06500	43.74500	673	0.05000	33.65000	Recommended @ Rs. 5000/- per school for 673 schools. Teachers should also be trained in these activities and teachers to annually conduct these activities in classrooms
		<b>Sub Total</b>		<b>1343</b>		<b>87.29500</b>	<b>1343</b>		<b>67.15000</b>		
		<b>Total of Special Projects for Equity</b>		<b>2002</b>		<b>219.09500</b>	<b>1616</b>		<b>121.75000</b>		
		<b>Total of Gender &amp; Equity</b>		<b>2678</b>		<b>320.49500</b>	<b>2292</b>		<b>223.15000</b>		
4 - Inclusive Education	4.1 - Provision for Children with Special Needs (CWSN)	4.1.1 - Student Oriented Components (Upto Highest	1-Scribe Facility SL	R	1702	0.01000	17.02000	29	0.58500	16.96500	Recommended for 1702 scribes across all districts for children with visual impairment, low vision, cerebral palsy, ASD, muscular dystrophy & leprosy (cured) respectively as per UDISE+



Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks	
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)		
		Class - XII (District Level) (Recurring)	<b>Sub Total</b>		1702		17.02000	29		16.96500		
		4.1.2 - Student Oriented Components (Upto Highest Class - XII) (Student Specific) (Recurring)	1-Transport Allowance	R	1689	0.02000	33.78000	1413	0.02000	28.26000	Recommended as proposed for 1413 CwSN with a unit cost of Rs.200/month for 10 months (For locomotor disabilities and muscular dystrophy)	
			2-Reader Allowance- For only VI and Low vision	R	637	0.02500	15.92500	425	0.02500	10.62500	Recommended as proposed for 425 readers for children with visual impairment as per UDISE+	
			<b>Sub Total</b>		2326		49.70500	1838		38.88500		
		4.1.3 - Stipend for Girls (Upto Highest Class - XII) (Recurring)	1-Stipend for Girls	R	4520	0.02000	90.40000	3979	0.02000	79.58000	Recommended as proposed for 3979 girls with special needs (as per UDISE+) with a unit cost of Rs.200/month for 10 months. This stipend is to be disbursed through DBT.	
			<b>Sub Total</b>		4520		90.40000	3979		79.58000		
		4.1.4 - Strengthening Components under Inclusive Education (Upto Highest Class - XII) (NR)	1-Equipments for Resource Rooms	NR	14	2.00000	28.00000	14	2.00000	28.00000	Maybe considered for 14 resource centres (one per block), with a unit cost of Rs. 2.0 lakh/BRC for CwSN upto class XII, subject to submission & verification of details submitted by the State. This support is for equipments in resource centres and is a one time grant (once in 5 years).	
			<b>Sub Total</b>		14		28.00000	14		28.00000		
		<b>Total of Provision for Children with Special Needs (CWSN)</b>				8562		185.12500	5860		163.43000	
		<b>Total of Inclusive Education</b>				8562		185.12500	5860		163.43000	
5 - Skill Education	5.1 - Introduction of Vocational Education at Secondary and higher Secondary	5.1.1 - Introduction of VE in schools - NR	1-Tools Equipment & Furniture (New)	NR	150	10.00000	1500.00000	150	8.23400	1235.10000	Recommended 150 schools with double sector for introduction of Skill Education from class 9th	
			<b>Sub Total</b>		150		1500.00000	150		1235.10000		
		5.1.2 - Recurring Support VE - New	1-Financial Support for Vocational Teacher/ Trainer (New)	R	300	3.00000	900.00000	300	2.00000	600.00000	Recommended notional support of 10 months for 300 trainers to be recruited in 150 schools	
			2-Financial Support for Resource Persons (New)	R	150	2.50000	375.00000	150	1.25000	187.50000	Recommended as per norms for 150 schools for introduction of Skill Education in class 9th and 11th	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks	
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)		
			3-Raw material Grant for new school per course (New)	R	150	1.20000	180.00000	150	1.20000	180.00000	Recommended as per norms for 150 schools for introduction of Skill Education in class 9th and 11th	
			4-Cost of providing Hands on Skill Training to students (New)	R	150	1.20000	180.00000	150	1.20000	180.00000	Recommended as per norms for 150 schools for introduction of Skill Education in class 9th and 11th	
			5-Office Expenses / Contingencies for New School (New)	R	150	0.80000	120.00000	150	0.80000	120.00000	Recommended as per norms for 150 schools for introduction of Skill Education in class 9th and 11th	
			6-Induction training of Teachers VE - Teachers (10 Days)	R	300	0.05000	15.00000	300	0.05000	15.00000	For 10 days induction training of 300 trainers to be recruited in 150 schools.	
			<b>Sub Total</b>		<b>1200</b>		<b>1770.00000</b>	<b>1200</b>		<b>1282.50000</b>		
		5.1.3 - Recurring Support VE - Existing	1-Financial Support for Vocational Teacher/ Trainer (Existing)	R	395	3.00000	1185.00000	395	2.58897	1022.64315	For 311 in position trainers @Rs.22,000/- for 12 months and for 84 trainers to be recruited Rs.20,000/- for 12 months	
			2-Financial Support for Resource Persons (Existing)	R	216	2.50000	540.00000	216	2.50000	540.00000	Recommended as per norms for 216 schools.	
			3-Raw material grant for new school per course (Existing)	R	216	2.40000	518.40000	216	2.40000	518.40000	Recommended as proposed for 216 schools.	
			4-Cost of providing Hands Training Students (Existing)	R	216	2.40000	518.40000	216	2.40000	518.40000	Recommended as proposed for 216 schools.	
			5-Office Expenses / Contingencies for School (Existing)	R	216	1.60000	345.60000	216	1.60000	345.60000	Recommended as proposed for 216 schools.	
			6-In-service Training of VE - Teachers (5 - Days) - (Existing)	R	395	0.02500	9.87500	395	0.02500	9.87500	Recommended for 10 days induction training of 84 training to be recruited and 5 day in service Trainer of 311 in position trainers.	
			<b>Sub Total</b>		<b>1654</b>		<b>3117.27500</b>	<b>1654</b>		<b>2954.91815</b>		
		<b>Total of Introduction of Vocational Education at Secondary and higher Secondary</b>				<b>3004</b>		<b>6387.27500</b>	<b>3004</b>		<b>5472.51815</b>	
		<b>Total of Skill Education</b>				<b>3004</b>		<b>6387.27500</b>	<b>3004</b>		<b>5472.51815</b>	
6 - Sports & Physical Education	6.1 - Sports & Physical Education	6.1.1 - Sports & Physical Education (upto Highest Class	1-Sports & Physical Education (Sr. Secondary)	R	955	0.25000	238.75000	955	0.25000	238.75000	Recommended as proposed @Rs 25000 for 955 school	
			2-Sports & Physical Education (	R	107	0.25000	26.75000	107	0.25000	26.75000	Recommended as proposed @Rs 25000 for 107 school	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
		XII)	Secondary)								
			<b>Sub Total</b>		<b>1062</b>		<b>265.50000</b>	<b>1062</b>		<b>265.50000</b>	
			<b>Total of Sports &amp; Physical Education</b>		<b>1062</b>		<b>265.50000</b>	<b>1062</b>		<b>265.50000</b>	
			<b>Total of Sports &amp; Physical Education</b>		<b>1062</b>		<b>265.50000</b>	<b>1062</b>		<b>265.50000</b>	
			<b>Total of Secondary Education</b>		<b>358090</b>		<b>12921.96294</b>	<b>323213</b>		<b>11187.93059</b>	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
<b>Schem Name : 3 - Teacher Education</b>											
1 - Teacher Education	1.1 - Technology Support to TEIs	1.1.1 - Technology Support to TEIs (Recurring)	1-SCERT (Technology Support)	R	1	2.40000	2.40000	1	2.40000	2.40000	Recommended as proposed recurring grant for the ICT lab at the SCERT.
			2-DIETs (Technology Support)	R	9	2.40000	21.60000	9	2.40000	21.60000	Recommended as proposed recurring grant for the ICT labs in the 9 DIETs.
			<b>Sub Total</b>		<b>10</b>		<b>24.00000</b>	<b>10</b>		<b>24.00000</b>	
	<b>Total of Technology Support to TEIs</b>				<b>10</b>		<b>24.00000</b>	<b>10</b>		<b>24.00000</b>	
1.2 - Program & Activities including Faculty Development of Teacher Educators	1.2.1 - Program & Activities including Faculty Development of Teacher Educators		1-Program & Activities (DIET)	R	9	44.53126	400.78134	9	40.00000	360.00000	Recommended as proposed for the 9 DIETs for conducting programme and activities. This will include: seminars, workshops, development of content and modules, documentation of best practices, etc.
			2-Specific projects for Research activities (DIET)	R	9	10.35540	93.19860	9	10.00000	90.00000	Recommended as proposed for conduct of research activities by the teacher educators in the 9 DIETs including action researches and dipsticks.
			3-Program & Activities (SCERT)	R	1	44.03540	44.03540	1	35.00000	35.00000	Recommended as appraised Rs.35 lakh for the SCERT for conducting programme and activities i.e., capacity building and faculty development programmes, development of content and resources, etc.
			4-Specific programme for Research activities (SCERT)	R	1	15.12600	15.12600	1	10.00000	10.00000	Recommended as per norm Rs. 10 lakh for the SCERT for conducting research activities including need and impact assessments.
			<b>Sub Total</b>		<b>20</b>		<b>553.14134</b>	<b>20</b>		<b>495.00000</b>	
			<b>Total of Program &amp; Activities including Faculty Development of Teacher Educators</b>				<b>20</b>		<b>553.14134</b>	<b>20</b>	
1.3 - Assessment Cell (SCERT)	1.3.1 - Assessment Cell		1-SCERT	R	1	50.00000	50.00000	1	35.00000	35.00000	Recommended as appraised for activities to be conducted by the Assessment Cell at the SCERT. This fund will be utilized for conducting various achievement surveys, developing test materials & item banks, training of various stakeholders, test administration, data collection & analysis, report generation, etc.
			<b>Sub Total</b>		<b>1</b>		<b>50.00000</b>	<b>1</b>		<b>35.00000</b>	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
		<b>Total of Assessment Cell (SCERT)</b>				<b>1</b>	<b>50.00000</b>		<b>1</b>	<b>35.00000</b>	
	1.4 - Financial Support for Teacher Educators (TEIs)	1.4.1 - Financial Support for Salary in TEIs (Academic Posts)	1-DIETs	R	99	18.85405	1866.55095	55	11.31243	622.18365	Recommended as appraised central support for 60% of the total filled up post and provided salary for the 55 regular posts in the 9 DIETs. The remaining 90 filled posts are either on deputation or are contractual.
		<b>Sub Total</b>			<b>99</b>		<b>1866.55095</b>	<b>55</b>		<b>622.18365</b>	
		1.4.2 - Para Academic Posts (Financial Support)	1-DIETs	R	16	15.28207	244.51312	16	8.51690	136.27040	Recommended as appraised central support for 60% of the total filled up post and provided salary for 16 para academics in the 9 DIETs (4 librarian, 8 lab assistants and 4 statisticians).
		<b>Sub Total</b>			<b>16</b>		<b>244.51312</b>	<b>16</b>		<b>136.27040</b>	
		<b>Total of Financial Support for Teacher Educators (TEIs)</b>			<b>115</b>		<b>2111.06407</b>	<b>71</b>		<b>758.45405</b>	
	1.5 - Training of Teacher Educators	1.5.1 - Training for Teacher Educators	1-SCERT	R	10	2.00000	20.00000	167	0.05000	8.35000	Recommended as appraised as per norm for training of teacher educators (SCERT: 22 and DIETs: 145) for 10 days training @ Rs. 500 per person per day.
		<b>Sub Total</b>			<b>10</b>		<b>20.00000</b>	<b>167</b>		<b>8.35000</b>	
		<b>Total of Training of Teacher Educators</b>			<b>10</b>		<b>20.00000</b>	<b>167</b>		<b>8.35000</b>	
	1.6 - DIKSHA (National Teacher Portal)	1.6.1 - DIKSHA (National Teacher Portal)	1-Capacity building and Training for Teachers, Educators and State officials for usgae of DIKSHA	R	1	5.00000	5.00000	1	5.00000	5.00000	Recommended. An amount of Rs. 5 Lakh is recommended for the Content development for online capacity building program for Teachers, Educators and State Officials for usage of DIKSHA including Interactive videos, Dynamic Audios, Demonstrations, Animated story telling content, informative videos, video illustrations etc, touching Gender sensitization, Inclusive Education, teaching strategies for CWSNs etc.
			2-Development of Digital Content	R	1	45.00000	45.00000	1	45.00000	45.00000	Recommended. An amount of Rs. 45 Lakh is recommended for the development content including Interactive videos, Dynamic Audios, Demonstrations, Animated story telling content, informative videos, captivating audio content for CWSNs, Interactive Worksheets and Virtual Lesson Plans, slide/infographics, white board animations etc and the contents thus developed shall be uploaded on DIKSHA for the wider benefit of all stakeholders.

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
			<b>Sub Total</b>		2		50.00000	2		50.00000	
			<b>Total of DIKSHA (National Teacher Portal)</b>		2		50.00000	2		50.00000	
	1.7 - Annual Grant for TEIs	1.7.1 - Annual Grant for TEIs	1-DIETs	R	9	20.00000	180.00000	9	20.00000	180.00000	Recommended as per norm annual grant for the 9 DIETs. This fund will be utilized for day-to-day expenses, hiring of Resource persons/ Experts for Teacher Training, purchase of library books/ periodicals, development and maintenance of website, office expenses, etc.
			2-SCERT	R	1	35.00000	35.00000	1	35.00000	35.00000	Recommended as per norm annual grant for the SCERT. This fund will be utilized for day-to-day expenses, hiring of Resource persons/ Experts for Teacher Training, purchase of library books/ periodicals, development and maintenance of website, office expenses, etc.
			<b>Sub Total</b>		10		215.00000	10		215.00000	
			<b>Total of Annual Grant for TEIs</b>		10		215.00000	10		215.00000	
			<b>Total of Teacher Education</b>		168		3023.20541	281		1585.80405	
			<b>Total of Teacher Education</b>		168		3023.20541	281		1585.80405	
			<b>Grand Total of All Scheme</b>		8854462		74225.65073	8536871		61281.25890	