

F. No. 22-2/2025-IS.20
Government of India
Ministry of Education
Department of School Education & Literacy
IS-20 section

101-D, Shastri Bhawan, New Delhi
Dated: 25th June, 2025

ADDENDUM

Subject: Addendum to the Minutes of the Meeting of Project Approval Meeting (PAB) for considering Annual Work Plan & Budget (AWP&B) i.r.o. States/UTs (details in Annexure) for FY 2025-26- reg.

The undersigned is directed to refer to this Department's OM of even no. dated 22nd May 2025 (copy enclosed) forwarding Minutes of the PAB Meeting for considering Annual Work Plan & Budget (AWP&B) i.r.o. DIETs as Centres of Excellence for the year 2025-26.

2. Subsequent to the PAB meeting, the budget allocated to Teacher Education Component in the PAB approvals under Samagra Shiksha for the corresponding States/UTs for FY 2025-26 stand revised as per **ANNEXURE**.
3. Accordingly, Sections implementing Samagra Shiksha in the concerned States/UTs may take further necessary action i.r.o. release of funds for DIETs CoE programme.
4. This has the approval of the competent authority.

Enclo: As above

 25/6/2025

(Sankha Roy)

Deputy Secretary to the Government of India

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To

1. Secretary (Education), States/UTs (as per Annexure).
2. State Project Director/Program Coordinator, DIETs (as per Annexure).
3. All Bureau Heads in DoSE&L.
4. Dir (Finance), MoE.
5. All Division Heads in DoSE&L.
6. All TSG Consultants.

Copy for information to:

1. PPS to Secy (SE&L).
2. IF. II Section.

Now :

1) Total Estimated Budget (2025-26)

The Estimates for the AWP&B for 2025-26 under Teacher Education are as under :

(Rs. In Lacs)

Sl. No	State/UT	Spill Over	Non-Recurring (Fresh)	Approvals for DIETs	Total -- Non-Recurring (Fresh) (d+e)	Recurring (Fresh)	Total (Fresh) (f+g)	Grand Total (Including Spill Over) (c+h)
a	b	c	d	e	f	g	h	i
1.	Andhra Pradesh	2872.89	0.00	4322.88	4322.88	1600.99	5923.87	8796.76
2.	Arunachal Pradesh	758.23	3105.00	2839.02	5944.02	1738.20	7682.22	8440.45
3.	Bihar	0.00	0.00	9613.53	9613.53	1253.50	10867.03	10867.03
4.	Chattisgarh	3078.56	20.00	5053.21	5073.21	2517.70	7590.91	10669.47
5.	Delhi	1274.00	0.00	2313.00	2313.00	2940.93	5253.93	6527.93
6.	Gujarat	3775.00	0.00	5188.03	5188.03	4791.15	9979.18	13754.18
7.	Haryana	1089.53	0.00	5672.38	5672.38	3244.75	8917.13	10006.66
8.	Himachal Pradesh	0.00	502.97	2831.58	3334.55	3130.23	6464.78	6464.78
9.	Jammu & Kashmir	2596.64	150.00	4400.60	4550.60	1215.00	5765.60	8362.24
10.	Jharkhand	3511.12	0.00	3407.79	3407.79	1311.25	4719.04	8230.16
11.	Ladakh	977.69	40.00	1411.20	1451.20	194.00	1645.20	2622.89
12.	Madhya Pradesh	4604.69	0.00	11663.06	11663.06	5432.53	17095.59	21700.28
13.	Maharashtra	4713.42	0.00	9059.44	9059.44	3719.20	12778.64	17492.06
14.	Manipur	1914.91	0.00	2589.89	2589.89	787.03	3376.92	5291.83
15.	Meghalaya	905.22	0.00	1262.60	1262.60	922.87	2185.47	3090.69
16.	Mizoram	3301.91	0.00	2111.30	2111.30	2076.54	4187.84	7489.75
17.	Nagaland	2552.25	0.00	2764.34	2764.34	2314.90	5079.24	7631.49
18.	Odisha	2112.57	0.00	6611.70	6611.70	4088.70	10700.40	12812.97
19.	Punjab	1530.94	29.85	3714.19	3744.04	2716.84	6460.88	7991.82
20.	Rajasthan	4774.33	0.00	8919.15	8919.15	5476.08	14395.23	19169.56
21.	Sikkim	1490.65	0.00	1298.15	1298.15	702.94	2001.09	3491.74
22.	Tamil Nadu	5184.39	0.00	8199.90	8199.90	6040.17	14240.07	19424.46
23.	Telangana	946.77	0.00	2696.06	2696.06	1416.35	4112.41	5059.18
24.	Tripura	902.48	769.60	1307.40	2077.00	1050.71	3127.71	4030.19
25.	Uttar Pradesh	6721.34	2030.31	19848.92	21879.23	16158.45	38037.68	44759.02
26.	Uttarakhand	3579.11	372.63	3267.42	3640.05	3496.02	7136.07	10715.18
27.	West Bengal	4509.01	1353.85	5455.38	6809.23	2246.85	9056.08	13565.09

Earlier :

1) Total Estimated Budget (2025-26)

The Total Estimates for the AWP&B for 2025-26 under Teacher Education are as under :

(Rs. In Lacs)

Sl. No	State/UT	Spill Over	Non-Recurring (Fresh)	Recurring (Fresh)	Total (Fresh)	Grand Total (Including Spill Over) (c+f)
a	b	c	d	e	f	g
1.	Andhra Pradesh	2872.89	0.00	1600.99	1600.99	4473.88
2.	Arunachal Pradesh	758.23	3105.00	1738.20	4843.20	5601.43
3.	Bihar	0.00	0.00	1253.50	1253.50	1253.50
4.	Chhattisgarh	3078.56	20.00	2517.70	2537.70	5616.27
5.	Delhi	1274.00	0.00	2940.93	2940.93	4214.93
6.	Gujarat	3775.00	0.00	4791.15	4791.15	8566.15
7.	Haryana	1089.53	0.00	3244.75	3244.75	4334.28
8.	Himachal Pradesh	0.00	502.97	3130.23	3633.20	3633.20
9.	Jammu & Kashmir	2596.64	150.00	1215.00	1365.00	3961.64
10.	Jharkhand	3511.12	0.00	1311.25	1311.25	4822.37
11.	Ladakh	977.69	40.00	194.00	234.00	1211.69
12.	Madhya Pradesh	4604.69	0.00	5432.53	5432.53	10037.22
13.	Maharashtra	4713.42	0.00	3719.20	3719.20	8432.62
14.	Manipur	1914.91	0.00	787.03	787.03	2701.94
15.	Meghalaya	905.22	0.00	922.87	922.87	1828.09
16.	Mizoram	3301.91	0.00	2076.54	2076.54	5378.45
17.	Nagaland	2552.25	0.00	2314.90	2314.90	4867.15
18.	Odisha	2112.57	0.00	4088.70	4088.70	6201.27
19.	Punjab	1530.94	29.85	2716.84	2746.69	4277.63
20.	Rajasthan	4774.33	0.00	5476.08	5476.08	10250.41
21.	Sikkim	1490.65	0.00	702.94	702.94	2193.59
22.	Tamil Nadu	5184.39	0.00	6040.17	6040.17	11224.56
23.	Telangana	946.77	0.00	1416.35	1416.35	2363.12
24.	Tripura	902.48	769.60	1050.71	1820.31	2722.79
25.	Uttar Pradesh	6721.34	2030.31	16158.45	18188.76	24910.10
26.	Uttarakhand	3579.11	372.63	3496.02	3868.65	7447.76
27.	West Bengal	4509.01	1353.85	2246.85	3600.70	8109.71