

F. No. 14-2/2024-IS.5
Government of India
Ministry of Education
Department of School Education and Literacy
IS- 5 Section

Shastri Bhawan, New Delhi
Dated: 09th May, 2024

CORRIGENDUM

Subject: Samagra Shiksha – Corrigendum to the Minutes of the meeting of the Project Approval Board held on 9th February, 2024 to consider the Annual Work Plan & Budget (AWP&B) 2024-25 of Samagra Shiksha for the State of Odisha- reg.

The undersigned is directed to refer to an inadvertent error in the recommendation under the non-recurring component of the KGBV Type IV-Previous Year intervention for the state of Odisha and to convey the approval of the competent authority for a change in the recommendation. Further, relevant changes in the KGBV Type IV- Previous Year intervention and accordingly the Total Estimated Budget (2024-25), stand modified as follows:

Earlier:

- **KGBV Type IV- Previous Year (NR):** An amount of **Rs. 3.46 lakh** was estimated for Incinerator Machine

(Rs. In lakh)

Activities	Proposal			Recommendations			Remarks
	Physical	Unit cost	Financial	Physical	Unit cost	Financial	
Incinerator Machine	173	0.20	34.60	173	0.02	3.46	Recommended as per the proposal for Incinerator Machines @ 1 Incinerator machine per KGBV Hostel

Source: PRABANDH

Now:

- **KGBV Type IV- Previous Year (NR):** An amount of **Rs. 34.60 lakh** was estimated for Incinerator Machine

(Rs. In lakh)

Activities	Proposal			Recommendations			Remarks
	Physical	Unit cost	Financial	Physical	Unit cost	Financial	
Incinerator Machine	173	0.20	34.60	173	0.20	34.60	Recommended as proposed for Incinerator Machines @ 1 Incinerator machine per KGBV Hostel


सुनील कुमार/SUNIL KUMAR
अवर सचिव/Under Secretary
भारत सरकार/Govt. of India
शिक्षा मंत्रालय/Ministry of Education
स्कूल शिक्षा एवं साक्षरता विभाग/D/o School Education & Literacy
शास्त्री भवन, नई दिल्ली/Shastri Bhawan, New Delhi

Earlier:

2) Total Estimated Budget (2024-25)

The estimates for the AWP&B for 2024-25 under Elementary, Teacher Education and Secondary are as under:

(Rs. in lakh)

Head	Spill over	Non-Recurring (Fresh)	Recurring * (Fresh)	Total Fresh (3+4)	Grand Total (Including Spill-Over) (2+5)
1	2	3	4	5	5
Elementary	14058.68	34731.33	270498.59	305229.92	319288.60
Secondary	12648.52	22361.76	47440.69	69802.45	82450.97
Teacher Education	10441.04	0.00	3849.51	3849.51	14290.55
Total	37148.24	57093.09	321788.79	378881.88	416030.12

*Includes Programme Management (MMMER)

Now:

2) Total Estimated Budget (2024-25)

The estimates for the AWP&B for 2024-25 under Elementary, Teacher Education and Secondary are as under:

Rs. in lakh)

Head	Spill over	Non-Recurring (Fresh)	Recurring * (Fresh)	Total Fresh (3+4)	Grand Total (Including Spill-Over) (2+5)
1	2	3	4	5	5
Elementary	14058.68	34731.33	270498.59	305229.92	319288.60
Secondary	12648.52	22392.90	47440.69	69833.59	82482.11
Teacher Education	10441.04	0.00	3849.51	3849.51	14290.55
Total	37148.24	57124.23	321788.79	378913.02	416061.26

*Includes Programme Management (MMMER)

2. Other paras of the minutes remain unaltered.
3. This issues with the approval of the Competent Authority.

Sunil Kumar
09/05/24

(Sunil Kumar)

Under Secretary to the Govt. of India

Email:sunil.kr17@gov.in

Tel no.: 011-23381270

To

1. Secretary, Ministry of W&CD

सुनील कुमार/SUNIL KUMAR
अवर सचिव/Under Secretary
भारत सरकार/Govt. of India
श्री. सचिव, शिक्षा, उच्च शिक्षा, कौशल विकास, नई दिल्ली
श्री. सचिव, शिक्षा, उच्च शिक्षा, कौशल विकास, नई दिल्ली