

**No. 10-2/2024-IS-16**  
Government of India  
Ministry of Education  
Department of School Education and Literacy  
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Shastri Bhawan, New Delhi  
Dated: 8<sup>th</sup> November, 2024

**CORRIGENDUM**

**Subject: Samagra Shiksha - Minutes of the meeting of the Project Approval Board held on 9<sup>th</sup> February, 2024 to consider the Annual Work Plan & Budget (AWP&B) 2024-25 of Samagra Shiksha for the State of Mizoram - Corrigendum- reg.**

The undersigned is directed to refer to the State Govt's letter No. G.20015/1/2024-SPO (SS) dated 10.06.2024 regarding providing financial support @Rs. 20000/- per month for Vocational Trainers in 36 Secondary and Senior Secondary Schools and to state that after considering the request of the State Govt. of Mizoram, following corrigendum is issued for changes in the minutes of the meeting of the PAB relating to the AWP&B of 2024-25 of Samagra Shiksha, Mizoram:

**Costing Sheet:**

Major Component – 7 – Skill Education

Sub Component – 7.1 – Introduction of Vocational Education at Secondary and Higher Secondary

Activity – 7.1.2 – Recurring support VE-new

Sub Activity- 1 – Financial support for Vocational Teacher/Trainer (new)

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**Earlier:**

Proposed by State			Recommended by DoSEL			Coordinator (in remarks)
Phy Qty	Unit Cost	Amount (in lakhs)	Phy Qty	Unit Cost	Amount (in lakh)	
36	2.52	90.72	36	0.1	3.60	

**Now**

Proposed by State			Recommended by DoSEL			Coordinator (in remarks)
Phy Qty	Unit Cost	Amount (in lakhs)	Phy Qty	Unit Cost	Amount (in lakh)	
36	2.52	90.72	36	1.60	57.60	Recommended Rs. 20,000/- as financial support for 36 trainers per month for 8 months



**Section III:**

Financial section – Mizoram

Total Estimated Budget

**Earlier**

(Rs. in Lakh)

Head	Spill over	Non-Recurring (Fresh)	Recurring (Fresh)	Total Fresh (3+4)	Grand Total (including Spill Over) (2+5)
1	2	3	4	5	6
Elementary Education	2902.32	1679.27	14250.97	15930.24	18832.56
Secondary Education	8714.00	1331.56	7242.94	8574.50	17288.50
Teacher Education	3738.91	-	1860.17	1860.17	5599.08
<b>Total</b>	<b>15355.23</b>	<b>3010.83</b>	<b>23354.08</b>	<b>26364.91</b>	<b>41720.14</b>

**Now**

(Rs. in Lakh)

Head	Spill over	Non-Recurring (Fresh)	Recurring (Fresh)	Total Fresh (3+4)	Grand Total (including Spill Over) (2+5)
1	2	3	4	5	6
Elementary Education	2902.32	1679.27	14250.97	15930.24	18832.56
Secondary Education	8714.00	1331.56	7296.94	8628.50	17342.5
Teacher Education	3738.91	-	1860.17	1860.17	5599.08
<b>Total</b>	<b>15355.23</b>	<b>3010.83</b>	<b>23408.08</b>	<b>26418.91</b>	<b>41774.14</b>

**Section III:**

Financial section – Mizoram

**Actual Releases by GOI during 2024-25****Earlier**

Against the above approvals, as per the letter dated 28.11.2023 regarding tentative proposed releases for 2024-25 Central Government will provide to the State Government, Rs. 29418.87 lakh as its share (Rs. 16949.30 lakh for elementary, Rs. 10057.91 lakh for secondary & senior secondary and Rs. 2411.66 lakh for Teacher Education). The State would contribute Rs. 3268.76 lakh as its matching State share. The above Central share as per the existing fund sharing pattern of Samagra Shiksha State will also be able to utilise their unspent balances as on 31<sup>st</sup> March, 2024 for the activities approved in 2023-24 including spill over.



Based on the demand of funds projected for 2024-25, the tentative share of recurring and non-recurring grants is given below:

(Rs. In lakh)

Component	Elementary Education	Secondary Education	Teacher Education	Total
Recurring	12825.87	5939.21	1562.54	20327.62
Non-recurring	4123.43	4118.70	849.12	9091.25
Total	16949.30	10057.91	2411.66	29418.87

Now

Against the above approvals, as per the letter dated 28.11.2023 regarding tentative proposed releases for 2024-25 Central Government will provide to the State Government, Rs.29467.47 lakh as its share (Rs.16949.30 lakh for elementary, Rs. 10106.51 lakh for secondary & senior secondary and Rs. 2411.66 lakh for Teacher Education). The State would contribute Rs. 3274.16 lakh as its matching State share. The above Central share as per the existing fund sharing pattern of Samagra Shiksha State will also be able to utilise their unspent balances as on 31<sup>st</sup> March, 2024 for the activities approved in 2023-24 including spill over.

Based on the demand of funds projected for 2024-25, the tentative share of recurring and non-recurring grants is given below:

(Rs. In lakh)

Component	Elementary Education	Secondary Education	Teacher Education	Total
Recurring	12825.87	5987.81	1562.54	20376.22
Non-recurring	4123.43	4118.70	849.12	9091.25
Total	16949.30	10106.51	2411.66	29467.47

2. Other paras of the PAB minutes remain unaltered.
3. This issues with the approval of competent authority.

(Tej Pal Singh)

Under Secretary to the Govt. of India

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To

1. Secretary (School Education Department), State Government of Mizoram
2. State Project Director, Samagra Shiksha, Mizoram
3. Finance Controller, Samagra Shiksha, Mizoram

Copy for information to:

1. PPS to Secretary (SE&L)
2. PS to AS (PMPY & Digital Education Bureau)