

F.No. 8-1/2025-IS.4
Government of India
Ministry of Education
Department of School Education and Literacy

Dated: 07.07.2025
Shastri Bhawan, New Delhi

Subject: Samagra Shiksha- Annual Work Plan & Budget (AWP&B) for the year 2025-26 for the State of Chhattisgarh- Supplementary Project Approval Board (PAB) meeting held on 28.05.2025- Revision of the Minutes of the Meeting of the Project Approval Board (PAB) held on 22nd March,2025- reg.

The undersigned is directed to refer to this department's letter of even no. dated 09.05.2025 whereby the Minutes of the PAB meeting of Samagra Shiksha, Chhattisgarh was circulated.

2. A Supplementary Project Approval Board (PAB) meeting was held on 28.05.2025 to consider saturation of provisions related to ICT Labs, Smart Classrooms and subject specific laboratories in accordance with the programmatic norms of Samagra Shiksha.

3. Pursuant to the deliberations of the meeting, an amount of **Rs. 14133.80 lakhs** was approved for the State of Chhattisgarh for the establishment of ICT Labs and Smart Classrooms in Government Secondary Schools under Samagra Shiksha scheme. This has necessitated revision of the minutes issued vide OM No. F.No.8-1/2025-IS.4 dated 09.05.2025 in order to reflect the total approval accorded in the PAB meeting held on 22.03.2025 as well as the supplementary held on 28.05.2025. In addition, as per PRABANDH the amount approved for FLN-FS and Elementary Education components have also been revised, however, the total estimation of both the components remains unchanged.

4. In partial modification of the minutes issued on 09.05.2025, para 1 and 2 of the section II (financial section) be read as follows:

Section II (Financial Section)

1. Total Estimated Budget (2025-26):

The approved estimates for the AWP&B for 2025-26 under FLN-FS, Elementary, Secondary and Teacher Education after the supplementary PAB on 28th May,2025 are as under:

(Rs. In Lakh)

Head	Spill over	Non-Recurring (Fresh)	Recurring * (Fresh)	Total Fresh	Grand Total (Including Spill-over)
				(3+4)	
1	2	3	4	5	6
FLN - FS	0	0	7506.32	7506.32	7506.32
Elementary	48638.67	335.64	85661.07	85996.71	134635.38
Secondary	30774.90	14349.80	39146.51	53496.31	84271.21
Teacher Education	3078.56	20.00	2517.70	2537.70	5616.26
Total	82492.13	14705.44	134831.60	149537.04	232029.17

*Includes Programme Management (MMMER)


सुनील कुमार/SUNIL KUMAR
अवर सचिव/Under Secretary
भारत सरकार/Govt. of India
शिक्षा मंत्रालय/Ministry of Education
स्कूल शिक्षा एवं साक्षरता विभाग/D/o School Education & Literacy
शास्त्री भवन, नई दिल्ली/Shastri Bhawan, New Delhi

2. Actual Release by GOI during 2025-26

The approved annual work plan is **Rs. 232029.17 lakhs** including spill-over of **Rs. 82492.13 lakhs**.

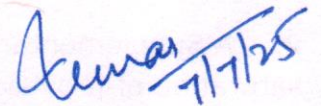
i) The Central Share to be released in 2025-26 is **Rs. 112900.28 lakhs**

ii) The Corresponding State Share to be released in 2025-26 is **Rs. 75267.52 lakhs**

iii) The Opening balance available as on 01.04.2025 as informed by the State is **Rs. 43861.62 lakhs**.

5. Revised costing sheet containing item-wise estimate of the approved AWP&B 2025- 26 of Samagra Shiksha for the State of Chhattisgarh, including the above-mentioned additional work plan, is at Annexure to this communication.

6. The other items of the PAB minutes remain unchanged.


7/7/25

(Sunil Kumar)

Under Secretary to the Govt. of India

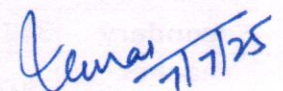
To,

सुनील कुमार/SUNIL KUMAR
अवर सचिव/Under Secretary
भारत सरकार/Govt. of India
शिक्षा मंत्रालय/Ministry of Education
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1. Education Secretary, Chhattisgarh.
2. SPD, Samagra Shiksha, Chhattisgarh.
3. Secretary, Ministry of Women & Child Development.
4. Secretary, Ministry of Labour & Employment.
5. Secretary, Ministry of Social Justice & Empowerment.
6. Secretary, Ministry of Tribal Affairs.
7. Secretary, Ministry of Jal Shakti.
8. Secretary, Ministry of Minority Affairs.
9. Dy. Adviser (School Education), NITI Aayog
10. Director, NCERT.
11. Vice Chancellor, NIEPA.
12. Chairperson, NCTE.
13. Member Secretary, NCPCR.
14. Additional Secretary (PMPY & Dig. Education), MoE, New Delhi.
15. JS & FA, MoE, New Delhi.
16. DDG (Stats.), MoE, New Delhi.
17. EA (SE&L), MoE, New Delhi.

Copy to:

1. PPS to Secretary (SE&L)
2. PS to AS (SS-II)
3. All Divisional Heads of SS-I & SS-II Bureau.
4. All Under Secretaries of SS-I & SS-II Bureau.
5. All TSG Consultants.
6. NIC with request to upload minutes on the portal.


7/7/25

(Sunil Kumar)

Under Secretary to the Govt. of India

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अवर सचिव/Under Secretary
भारत सरकार/Govt. of India
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