

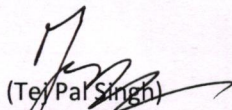
F. No. 13-1/2025-IS.16
Government of India
Ministry of Education
Department of School Education & Literacy

Shastri Bhawan, New Delhi
Dated:10.05.2025

Subject: Minutes of the meeting of the Project Approval Board held (PAB) held on 20th March, 2025 to consider the Annual Work Plan & Budget (AWP&B) 2025-26 of Samagra Shiksha for the State of Assam.

The undersigned is directed to refer to the Project Approval Board meeting of Samagra Shiksha held on 7th March, 2025 under the Chairmanship of Secretary (SE&L) to consider the Annual Work Plan & Budget for 2025-26 for the State of Assam and to forward herewith the copy of PAB Minutes, duly approved by Secretary (SE&L) for further necessary action.

Encl: As above


(Tejpal Singh)
Under Secretary to the Government of India
E mail: tejpal.singh69@nic.in

To

1. Secretary, Ministry of Women & Child Development
2. Secretary, Ministry of Labour & Employment.
3. Secretary, Ministry of Social Justice & Empowerment
4. Secretary, Ministry of Tribal Affairs
5. Secretary, Ministry of Jal Shakti, 4th Floor, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi-110003
6. Secretary, Ministry of Minority Affairs, 11th Floor, Paryavaran Bhawan, CGO Complex, Lodhi Road, New Delhi.
7. Secretary, Department of Empowerment of Persons with Disabilities, Ministry of Social Justice & Empowerment, CGO Complex, Lodhi Road, New Delhi-110003.
8. Dy. Advisor (School Education), Niti Aayog, New Delhi.
9. Director, NCERT, New Delhi
10. Vice Chancellor, NIEPA, New Delhi
11. Chairperson, NCTE, Hans Bhawan, Wing 11, 1 Bahadur Shah Zafar Marg, New Delhi - 110002
12. Member Secretary, NCPCR
13. Vice Chancellor, IGNOU, Maidan Garhi, New Delhi.
14. Shri Anil Kumar Singhal, Additional Secretary, SE&L
15. Shri Anandrao V. Patil Kumar, Additional Secretary, SE&L
16. Ms. Archana Sharma Awasthi, Joint Secretary, SE&L
17. Ms. Amarpreet Duggal, Joint Secretary, SE&L
18. Ms. Prachi Pandey, Joint Secretary, SE&L
19. Ms. A. Srija, Economic Adviser, SE&L
20. Shri V. Hegde, DDG (Statistics),
21. Vice Chancellor, IGNOU, Maidan Garhi, New Delhi
22. Shri Saba Akhtar, Scientist 'F' & HOD, NIC
23. Shri Narayan Konwar, Secretary (Education) Assam
24. Dr. Om Prakash, SPD, Assam

Copy to:

1. PPS to Secretary (SE&L)
2. All Divisional Heads
3. All Under Secretaries/Section
4. All TSG Consultants
5. NIC with a request to upload Minutes on portal.

(Tej Pal Singh)

Under Secretary to the Government of India

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सत्यमेव जयते

Government of India

Ministry of Education

Department of School Education and Literacy

STATE OF ASSAM

SAMAGRA SHIKSHA

(An Integrated Scheme for School Education)

Minutes of the meeting of the Project Approval Board held on 7th March, 2025, to consider the Annual Work Plan & Budget (AWP&B) 2025-26 of Samagra Shiksha for the State of Assam.

Introduction: The meeting of the Project Approval Board (PAB) for considering the Annual Work Plan and Budget (AWP&B) 2025-26 for SAMAGRA SHIKSHA for the State of Assam was held under the chairmanship of Secretary (DoSE&L) on 07th March, 2025, at New Delhi. The list of participants who attended the meeting is at **Annexure I**.

Section I:

Review of Performance during 2024-2025

Shri Anandrao V. Patil, Additional Secretary (PMPY & Digital), DoSE&L, Government of India, welcomed Shri Sanjay Kumar, Chairman PAB and Secretary, DoSE&L, Shri Anil Kumar Singhal, Additional Secretary (SS-II), DoSE&L and other members of the PAB. From the State of Assam, Shri Narayan Konwar, Secretary (Education) and Dr. Om Prakash, SPD along with other officials.

Shri Shib Das Sarkar, Director, MoE made the presentation on the implementation of Samagra Shiksha Scheme and the status of School Education in the State of Assam. The following are the major action points from the discussions and deliberations during the presentation:

1. School Enrolment Indicators - GER and NER

The Gross Enrolment Ratio (GER) at Primary (110.5) was appreciated. GER at Upper-Primary (92.3) and Secondary (76.7) level was noted, however the State needs to improve the GER at Higher Secondary level (37.6) and aim to achieve 100% GER at all the levels.

It was also stated that as compared to the GER, the Net Enrolment Ratio (NER) is even lower especially at the Secondary (52.8) and Higher Secondary level (18.2). The State is requested to analyse the School-wise data and ensure that appropriate steps are taken, to improve the transition rate, reduce the dropout rate and thereby achieve the goals laid out in National Education Policy (NEP) 2020.

Chairman, PAB expressed his concern regarding the reduction in number of enrolments in Government and Government-aided Schools from 55,24,402 in 2018-19 to 51,89,931 in 2023-24, to which the Secretary (Education), Assam responded that the State of Assam has done data cleansing exercise using AADHAAR verification.

2. School Size and Single Teacher School.

The number of schools with less than 30 enrolments have increased from 7,935 Primary Schools in 2022-23 to 8,071 Primary Schools in 2023-24. The State also has 582 Upper-Primary Schools with less than 30 enrolments in 2023-24. Further, it was observed that the number of Schools with adverse Pupil-Teacher Ratio (PTR) are high (Primary – 22.3%, Upper-Primary – 14.1 %).

In addition, the State has quite a substantial number of Single Teacher Schools and moreover these Single Teacher Schools have increased in Primary and Upper-Primary levels from 2,217 in 2022-23 to 2,462 in 2023-24. In view of this, the State is requested to analyse the situation and take appropriate corrective steps to ensure compliance with the provisions of the act, norms and guidelines issued from time to time.

3. Gross Access Ratio (GAR)

It was observed that the State has a very high number of unserved habitations. In the State,

1. at the Primary level, 222 (0.28%) villages are without access to Primary Schools and
2. at the Upper-Primary level, 211 (0.26%) villages are without access to Upper-Primary Schools.

The State is advised to identify these areas and improve access in such habitations to ensure compliance with the Right of Children to Free and Compulsory Education (RTE) norms expeditiously so that all children have access to Schooling within the prescribed distance.

4. Special Training of Out of School Children (OoSC)

In FY 2024-25, special trainings for 1,05,561 Out of School Children (OoSC) was sanctioned, of which the State has not uploaded information of mainstreaming on PRABANDH.

*For FY 2025-26, special trainings for 1,24,132 OoSC is sanctioned. It is expected to complete the special training in a timely manner and upload the progress on PRABANDH

With full involvement of the School Management Committees (SMCs), the State was requested to initiate a special enrolment drive in the form of door-to-door surveys in School catchment areas to identify OoSC. To further enhance the accuracy of this identification, the State was also advised to analyse complementary data from sources such as the Registrar of Births and Deaths, Anganwadi centres and the PM POSHAN Scheme.

5. Schooling Facilities and Pendency in Infrastructure Facilities.

5.1 Pending Infrastructure in Basic School Facilities

As per UDISE+ 2023-24, Schooling facilities such as potable drinking water (98.3%), girls' toilets (97.6%), boys' toilet (96.7%) are nearing saturation.

Out of the total 45,008 there are,

- 1,553 Schools without electricity,
- 753 Schools without drinking water
- 1,075 Schools without Girls' toilets
- 1,472 Schools without Boys' toilets
- 21,137 Schools without Boundary wall
- 7,970 Schools without Playground
- 41,967 Schools without Solar panel

The Addl. Secretary, DoSE&L emphasised that the State should focus on achieving saturation of these basic facilities in a mission mode. Hence, the State should identify the Schools where these essential amenities are still lacking and ensure 100% coverage of these facilities in all Government Schools during FY 2025-26.

5.2 Total Pendency since inception

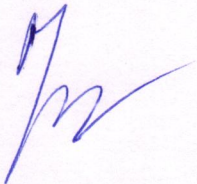
As per PRABANDH portal, there is a pendency in completion of infrastructure facilities (since the inception of the Scheme) in the following:

1. Boys' Toilet – 3 pending out of the total 1,985 approved (0.15% pending)
2. Additional Classrooms – 1,149 pending out of the total 5,912 approved (19.43% pending)
3. Major repair of Dilapidated Buildings (Primary) – 8 pending out of the total 1,113 approved (0.7% pending)
4. Ramp– 3 pending out of the total 256 approved (1% pending)
5. Furniture (Upto Class VIII) – 86,809 pending out of the total 86,809 approved (100% pending)
6. Lab Equipment (Science Lab) – 233 pending out of the total 464 approved (50% pending)
7. Residential Quarter in KGBV & NSCBV – 33 pending out of the total 33 approved (100% pending)
8. Solar Panel – 118 pending out of the total 118 approved (100% pending)
9. Major Repair – 82 pending out of the total 1,388 approved (6% pending)
10. Biology Lab – 24 pending out of the total 26 approved (92% pending)
11. Chemistry Lab – 26 pending out of the total 26 approved (100% pending)
12. Physics Lab – 19 pending out of the total 26 approved (73% pending)
13. Upgradation from Secondary to Higher Secondary – 16 pending out of the total 33 approved (48% pending)
14. Upgradation from Upper-Primary to Secondary – 24 pending out of the total 35 approved (69% pending)

It was observed that there is large variation in reporting of data in PRABANDH portal. The State was counselled to regularly upload the progress data on PRABANDH portal to avoid reporting mismatches and also to monitor the data uploaded on the portal by responsible officer under the supervision of the SPD.

The State is requested to ensure completion of all the sanctioned work during FY 2025-26 and, in case, some of these works are no longer required on account of change in circumstances, the same may be proposed for surrender and the funds thus saved may be used for other important components.

In addition, the State was advised to identify the areas/districts which have poor coverage both School-wise as well as habitation-wise so as to get an analysis of areas which need a higher focus to achieve saturation & provide a detailed report within a month to DoSE&L.



5.3 Saturation of Computer Lab, ICT Labs and Smart Classrooms.

Out of the total 4,895 Secondary and Senior Secondary Schools, the following gaps were observed:

- 1,307 Schools (26.70%) do not have Information and Communication Technology (ICT) labs
- 1,918 Schools (39.18%) do not have Smart Classrooms

The Addl. Secretary, DoSE&L while emphasising the importance of attaining saturation in the provisions of ICT labs and Smart Classrooms, requested the State to assess existing gaps in their availability as per programmatic norms of the Scheme, duly accounting for the ongoing works and sanctions being accorded in AWP&B 2025-26. Subsequently, the State may submit a supplementary proposal for the saturation of these facilities for consideration of the PAB meeting scheduled in May, 2025.

5.4 Saturation of Integrated Science Labs in Secondary Schools & Subject Specific Labs in Higher Secondary Schools.

Minor gap was also observed in the provisioning of subject specific labs in Senior Secondary Schools. Out of the total 432 Senior Secondary Schools, the following gaps were observed:

1. 46 Schools (10.6%) do not have Physics lab
2. 43 Schools (10%) do not have Chemistry lab
3. 51 Schools (11.8%) do not have Biology lab

The Addl. Secretary, DoSE&L emphasized on saturation of integrated and subject specific labs. Hence, the State was requested to assess the existing gap in the availability of integrated and subject specific labs as per programmatic norms of the Scheme, duly accounting for the ongoing works and sanctions being accorded in AWP&B 2025-26. Subsequently, the State may submit a supplementary proposal for the saturation of these facilities for consideration of the PAB meeting scheduled in May, 2025.

6. Addressing the issue of poor coverage under Inclusive Education:

The State has only 1% share of Children with Special Needs (CwSN) enrolment out of the total student enrolment. Further, there is a significant decline in the percentage share of CwSN across almost all Grades. As per UDISE+ (2023-24), only 5.2% of teachers have been trained in Inclusive Education. There are a total of 5,775 Special Educators in the State, including those posted at Block Resource Centres (BRCs) under Samagra Shiksha. In terms of accessible infrastructure, out of 56,630 Schools, 44,109 (78%) are equipped with ramps, 8,407 (15%) have CwSN-friendly boys' toilets, and 10,788 (19%) have CwSN-friendly girls' toilets.

In view of the above, the State was requested to take necessary action to conduct systematic identification of CwSN. It was advised to use PRASHAST app for identification of CwSN. Noting the steep fall in enrolments of CwSN in successive classes, the State was asked to analyse the reason for the same and ensure that all CwSN enrolled in schools continue their Secondary Education. The State was requested to examine disability-wise data and take appropriate steps to ensure improved learning outcome and effective implementation of the Inclusive Education (CwSN) component, as envisioned in the National Education Policy (NEP) 2020 and the Rights of Persons with Disabilities (RPwD) Act, 2016.

7. Reimbursement of Fee under Section 12(1)(c).

State has to initiate and implement the provision of 12(1)(c) as directed in Right to Education Act, 2009.

8. Ensuring the availability and usage of Jaadui Pitara/e-Jaadui Pitara.

The State is advised to ensure the availability and **utilisation** of Jaadui Pitara/e-Jaadui Pitara/contextualised adaptation of the same across the foundational stage of Schooling.

9. 50 Hours of Continuous Professional Development (CPD).

The State is advised to ensure that all teachers go through 50 hours of CPD as envisaged in National Education Policy (NEP) 2020 and designed by National Council of Educational Research and Training (NCERT).

10. Vacancies in DIETs & SCERT.

In Assam,

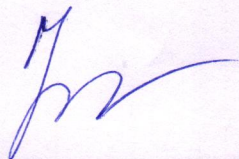
- 34 out of 45 sanctioned posts (75.55%) are vacant in State Council of Educational Research and Training (SCERT) and
- 274 out of 675 sanctioned posts (41.02%) are vacant in District Institutes for Education and Training (DIETs) of Excellence.

This was taken into cognizance due to a high number of vacancies. The Joint Director (SCERT), Assam informed that in SCERT, most positions are filled on deputation basis. Considering the important role of these institutions in empowering teachers, it was advised that the vacant positions in SCERT and DIETs should be filled on priority to strengthen these institutions and to make a shift from deputation basis to regular basis in order to have a higher sense of responsibility towards their work. It was noted that a review must be done regarding these vacancies in the next 3 months to analyse the reduction in vacancies.

11. Status of Residential Hostels - NSCBAV/ PM JANMAN/ DAJGUA & DIET of Excellence

In order to improve access and retention, the State is provided with residential hostels under Netaji Subhas Chandra Bose Avasiya Vidyalaya (NSCBAV) and Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA).

- The State had received a sanction of 14 Netaji residential Schools in FY 2023-24 and they all are functional. In addition, 1 Netaji residential hostel was sanctioned in FY 2023-24 for which the construction work is in progress.
- Also, the State has been sanctioned with 4 PM JANMAN hostels in FY 2023-24 and 9 in FY 2024-25. The State was asked to expedite the process of construction and make the hostels functional as soon as possible.
- In addition, the State was sanctioned 6 DIETs of Excellence in FY 2024-25. The State has informed that for DIETs, the preparation of plan estimates is under process and the DIET Nandurbar has floated its Tender as well. It was urged to expedite the



progress of DIETs too. In addition, it was informed that the release of funds under the DIETs of Excellence Scheme will be contingent upon the filling up of existing vacancies latest by 30th June, 2025.

- Furthermore, the State was advised to ensure zero vacancies in the residential hostel facilities under KGBVs and NSCBV so that these National resources are optimally utilised. The State should conduct identification exercises and fill the vacant seats in these Schools/hostels.

12. Vacancies in School Teacher Positions

The State has a vacancy of 13,217 Elementary School teachers only. The State has informed that it has started the recruitment process and has advertised the vacancies. It will fill the vacant positions within a period of three months.

13. Kasturba Gandhi Balika Vidyalayas (KGBVs)

The State has a total of 151 functional KGBVs with a total intake capacity of 17,245 students, out of which there is a vacancy of 1,262 students. The State was advised to analyse and provide data on why these enrolment positions are vacant and how they can be filled so as to ensure optimal utilisation of KGBVs and ensure higher access and retention of girl child enrolments.

Section-II Financial Section

1. Total Estimated Budget (2025-26)

The approved estimates for the AWP&B for 2025-26 under Elementary, Teacher Education and Secondary are as under:

(Rs in lakh)

Head	Spillover	Non-Recurring (Fresh)	Recurring (Fresh)	Total Fresh (3+4)	Grand total (Including Spillover) (2+5)
1	2	3	4	5	6
FLN-FS	-	250.00	11234.22	11484.22	11,484.22
Elementary	60018.62	5228.3	145818.23	151046.53	2,11,064.76
Secondary	47746.22	11356.02	33390.73	44746.75	92,492.97
Teacher Education	6819.70	0.00	5209.42	5209.42	12,029.12
Total	1,14,584.54	16,834.32	1,95,652.60	2,12,486.92	3,27,071.07

*Includes Programme Management (MMMER)

An outlay of Rs. 1145.84 crore as Spillover under various activities falling under Elementary Education, Secondary Education and Teacher Education was estimated with the condition that all pending activities should be completed during this financial year (2025-26). The Spillover and surrender details are enclosed at **Annexure II**.

The fresh recurring and non-recurring item-wise estimate costing sheet for FY 2025-26 is at **Annexure III**

2. Surrender of activity:

Civil works amounting to Rs. 99.90 crore have been surrendered by the State. The details are enclosed at **Annexure III**.

The fresh recurring and non-recurring item-wise estimate costing sheet for 2025-26 is at **Annexure IV**.

3. Releases by GOI during 2025-26

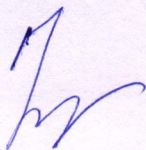
The total annual work plan is approved for Rs. 3270.71 crore including spillover of Rs. 1145.84 crore.

Against the above approvals, as per the letter dated 14.01.2025 regarding tentative releases for FY 2025-26, the breakup of the funds for this approved budget is as follows:

- i. Central share to be released in FY 2025-26 is Rs. 2808.75 crore.
- ii. Corresponding State share to be released in FY 2025-26 is Rs. 312.08 crore.
- iii. Opening Balance available as on 01.04.2025, as informed by the State is Rs. 152.92 crore.

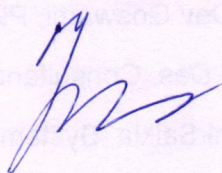
The above Central share is as per the existing fund sharing pattern of Samagra Shiksha. The State will also be able to utilise their unspent balances as on 31st March, 2025, for the activities approved in FY 2025-26 including spillover.

4. The State is requested to bifurcate the annexed costing sheet among all the districts according to their proposals/approvals.
5. The PAB has approved the above activities for the State during FY 2025-26 subject to the following conditions:
 - a. The PAB has approved the said interventions based on the proposals submitted by the State, but it will be the responsibility and liability of the respective State to ensure that the expenditures are in line with Govt. of India guidelines.
 - b. There should be no duplication of activities and beneficiaries between Samagra Shiksha and other schemes.
 - c. Components which fall under the purview of the Department of Women and Child Development (WCD), or other Ministries/Departments must be carried out in convergence and accordance with respective Ministries'/Departments' guidance.
6. As per Section 7(5) of the RTE Act, 2009, the State Government shall, after taking into consideration the sum provided by the Central Government and the mandatory matching State share, provide the balance funds necessary to fulfil the estimate for the implementation of the Act.
7. The interventions under Samagra Shiksha comprise of activities pertaining to Elementary, Secondary and Teacher Education respectively and there is a single Budget for Samagra Shiksha in the Demand for Grants (BE) 2025-26. The release of funds would be from a single Budget Head only. However, for purposes of ascertaining the quantum of funds going to each component, the Sub-Heads for Elementary (including Teacher Education) and Secondary Education has been classified separately.



8. States and UTs have been repeatedly informed about the compliance of the guidelines of Ministry of Finance for release of funds under the Centrally Sponsored Scheme (CSS). States/UTs are to strictly adhere to the implementation of the new financial architecture where CSS funds are being released in 4 instalments, while ensuring 75% expenditure at each stage. Submission of proposals should be well within time, to ensure maximum disbursement of funds from GOI. In case of delay in compliance of the necessary guidelines the State may not be able to receive the earmarked funds for the financial year.
9. The State should invariably provide Single Budget Head during 2025-26 and the nomenclature should be Samagra Shiksha. Since Samagra Shiksha would be catering to various activities relating to RTE entitlements and all other Elementary interventions as well as Teacher Training and activities for BRCs and CRCs which forms the portion of Teacher Education activities as well as for Secondary Education, the State shall also provide a suitable Nomenclature with Sub-Heads to identify the disbursement of funds separately under all components of Samagra Shiksha. Fund flow to SCERTs, DIETs etc. will be through State Nodal Account of State Implementing Society only.
10. It is observed that PRABANDH portal is not updated regularly by the State. There is negligence on updation of all components of Samagra Shiksha Scheme in this portal. The State should appoint SPD as a Nodal Officer and ensure that PRABANDH portal will be updated on a monthly basis to enable a real-time monitoring of each activity/component approved under Samagra Shiksha. Monthly reviews at the GoI level shall be held only on the basis of the progress of various components as uploaded on PRABANDH portal. The State also needs to ensure timely implementation of various interventions as per the annual calendar of activities, under the supervision of the SPD.

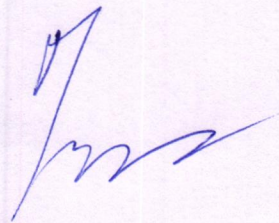
The meeting ended with a vote of thanks to the Chair.



Annexure II

List of Participants

1. Shri Sanjay Kumar, Secretary, (DoSE&L), Ministry of Education (MoE)
2. Shri Anil Kumar Singhal, Additional Secretary (DoSE&L), Ministry of Education (MoE)
3. Shri Anandrao V. Patil, Additional Secretary (DoSE&L), Ministry of Education (MoE)
4. Shri Sanjog Kapoor, Joint Secretary (DoSE&L), Ministry of Education (MoE)
5. Shri V. Hedge, DDG Stats, Ministry of Education (MoE)
6. Shri Narayan Konwar, IAS, Secretary (Education), Assam (online)
7. Sh. Dr. Om Prakash, SPD, Assam
8. Dr. Nirada Devi, Director, SCERT, Assam
9. Smt. Preeti Meena, Director (SE&L), Ministry of Education (MoE)
10. Shri Shobhit Gupta, Director Finance (SE&L), Ministry of Education (MoE)
11. Shri Shib Das Sarkar, Deputy Secretary (SE&L), Ministry of Education (MoE)
12. Sh. Tej Pal Singh, Under Secretary, Ministry of Education (MoE)
13. Sh. Ajit Das, Finance Controller, Assam
14. Sh. Tusar Dev Goswami, Planning Co-ordinator, Assam
15. Sh. Ramen Das, Consultant, PM SHRI, Assam
16. Sh. Rajorshi Saikia, System Analyst, Assam
17. Ms. Anchal Arora, Consultant TSG- SS & State Coordinator
18. Appraisal team - TSG Consultants, Samagra Shiksha, MoE



Non Recurring Activities Progress Report (Samagra Shiksha)

of

Assam

(2024-2025)

Ministry Of Education

Govt. Of India

Spillover Report

Code	Activity	Sub Activity	Approved		Expenditure		Surrender		Spillover	
			Phy. Qty.	Fin. Amt.	Phy. Qty.	Fin. Amt.	Minsitry Phy. Qty.	Minstry Fin. Amt.	Phy. Qty.	Fin. Amt.
Scheme Name : Secondary Education		Major Component Name : Gender & Equity		Sub Component Name : Kasturba Gandhi Balika Vidyalaya (KGBVs)						
C4952	KGBV - Type - IV (NR) (IX - XII)	SMART CLASSROOM	65	78.00000	0	0.00000	0	0.00000	65	78.00000
Scheme Name : Secondary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C2127	Strengthening of Existing Schools (IX - X) - NR	Additional Classroom	652	11787.98789	1	4554.42833	1	17.90000	650	7215.65956
Scheme Name : Elementary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C318	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Girls Toilets (Upto Class VIII)	744	1431.93000	323	1011.93128	38	216.24000	383	203.75872
Scheme Name : Secondary Education		Major Component Name : Quality Interventions		Sub Component Name : ICT and Digital Initiatives						
C2384	Digital Hardware & Software (upto Highest Class XII) - NR	Smart Classroom (Type - II) (Secondary & Sr. Secondary)	909	3137.79000	57	1230.69481	0	0.00000	852	1907.09519
Scheme Name : Elementary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C316	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Additional Classrooms (Upto Class VIII)	2224	12457.84000	732	10308.79486	22	806.77000	1470	1342.27514
Scheme Name : Secondary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C2140	Strengthening of Existing Schools (XI - XII) - NR	Girls Toilet	84	763.44600	79	181.22663	0	14.61000	5	567.60937
Scheme Name : Elementary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C317	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Boys Toilet	608	1853.53000	358	1375.75179	19	317.37000	231	160.40821
Scheme Name : Secondary Education		Major Component Name : Access & Retention		Sub Component Name : Opening of New / Upgraded Schools						
C2102	Opening of New / Upgraded Schools - NR (Secondary)	2 (Double) Section School (Class IX - X)	23	3471.45900	2	1445.23538	0	0.00000	21	2026.22362
Scheme Name : Teacher Education		Major Component Name : Teacher Education		Sub Component Name : Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs)						
C1011	Strengthening of Physical Infrastructure for New Construction and Expansion of existing TEIs - NR	DIETs	11	2239.61588	6	282.47288	0	0.00000	5	1957.14300
C2813	Establishment of Institutions - NR	Construction of DIET Building (New)	7	1770.37220	2	89.29384	0	0.00000	5	1681.07836

Code	Activity	Sub Activity	Approved		Expenditure		Surrender		Spillover	
			Phy. Qty.	Fin. Amt.	Phy. Qty.	Fin. Amt.	Minsitry Phy. Qty.	Minstry Fin. Amt.	Phy. Qty.	Fin. Amt.
Scheme Name : Secondary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C2807	Strengthening of Existing Schools (IX - X) - NR	Ramps and Handrails	40	11.27000	32	7.34900	2	0.98000	6	2.94100
Scheme Name : Elementary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C324	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Major Repair(Elementary)	795	2041.08500	289	1980.82037	2	6.71500	504	53.54963
Scheme Name : Secondary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C2137	Strengthening of Existing Schools (XI - XII) - NR	Biology Lab	26	493.32400	2	95.82593	0	0.00000	24	397.49807
Scheme Name : Elementary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C326	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Ramps and Handrails	294	139.59000	215	110.20904	51	24.54000	28	4.84096
Scheme Name : Secondary Education		Major Component Name : Inclusive Education		Sub Component Name : Provision for Children with Special Needs (CWSN)						
C2619	Strengthening Components under Inclusive Education (Upto Highest Class - XII) (NR)	Equipments for Resource Rooms	15	30.00000	11	25.48100	0	0.00000	4	4.51900
Scheme Name : Elementary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C328	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Dilapidated Building (Primary)	968	6805.71000	331	6012.98435	2	544.37000	635	248.35565
Scheme Name : Secondary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C2181	Strengthening of Existing Schools (XI - XII) - NR	Ramps and Handrails	20	9.31000	19	8.15000	1	0.49000	0	0.67000
Scheme Name : Secondary Education		Major Component Name : Gender & Equity		Sub Component Name : Kasturba Gandhi Balika Vidyalaya (KGBVs)						
C4951	KGBV - Type - IV (NR) (IX - XII)	ICT	65	210.50000	0	0.00000	0	0.00000	65	210.50000
Scheme Name : Secondary Education		Major Component Name : Skill Education		Sub Component Name : Introduction of Vocational Education at Secondary and higher Secondary						
C2701	Introduction of VE in schools - NR	Tools Equipment & Furniture (New)	1523	6304.94400	0	2071.75010	22	147.40000	1501	4085.79390
Scheme Name : Secondary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C2129	Strengthening of Existing Schools (IX - X) - NR	Girls Toilet	169	531.99647	165	467.32747	0	8.25000	4	56.41900
C2147	Strengthening of Existing	Lab Equipment (Biology)	26	26.00000	0	0.00000	0	0.00000	26	26.00000

Code	Activity	Sub Activity	Approved		Expenditure		Surrender		Spillover	
			Phy. Qty.	Fin. Amt.	Phy. Qty.	Fin. Amt.	Minsitry Phy. Qty.	Minstry Fin. Amt.	Phy. Qty.	Fin. Amt.
	Schools (XI - XII) - NR									
Scheme Name : Elementary Education		Major Component Name : Quality Interventions		Sub Component Name : Early Childhood Care and Education (ECCE)						
C452	Pre- Primary (Non- Recurring)	BALA Features	9702	2425.5000 0	9416	2363.85384	0	0.00000	286	61.64616
Scheme Name : Secondary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C2142	Strengthening of Existing Schools (XI - XII) - NR	Lab Equipment (Physics)	26	26.00000	0	0.00000	0	0.00000	26	26.00000
C2154	Repairing and Renovations (up to Highest Class X or XII) - NR	Major Repair	483	3507.9370 0	410	2139.92982	8	79.46000	65	1288.54718
Scheme Name : Elementary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C330	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Dilapidated Building (Upper Primary)	225	1577.0500 0	72	1317.60461	9	147.96000	144	111.48539
Scheme Name : Elementary Education		Major Component Name : Gender & Equity		Sub Component Name : Kasturba Gandhi Balika Vidyalaya (KGBVs)						
C660	KGBV - Type - III (NR) (Previous Year) (Classes VI -XII)	Bedding	125	3.12500	100	2.15000	0	0.00000	25	0.97500
Scheme Name : Elementary Education		Major Component Name : Quality Interventions		Sub Component Name : ICT and Digital Initiatives						
C439	Digital Hardware & Software (up to Highest Class VIII) - NR	Smart Classroom (Type - II) (Elementary)	1624	4479.8800 0	95	1131.74900	0	0.00000	1529	3348.13100
Scheme Name : Elementary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C325	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Furniture (Upto Class VIII)	86809	7269.6400 0	14	2.09500	0	0.00000	86795	7267.54500
Scheme Name : Secondary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C2143	Strengthening of Existing Schools (XI - XII) - NR	Lab Equipment (Chemistry)	26	26.00000	0	0.00000	0	0.00000	26	26.00000
C2120	Strengthening of Existing Schools (IX - X) - NR	Boys Toilet	331	653.97974	251	481.40337	6	12.00000	74	160.57637
Scheme Name : Elementary Education		Major Component Name : Quality Interventions		Sub Component Name : Early Childhood Care and Education (ECCE)						
C451	Pre- Primary (Non- Recurring)	Child Friendly Furniture	11077	6510.1324 0	9197	5934.68598	0	554.33132	1880	21.11510
Scheme Name : Secondary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C2122	Strengthening of Existing	Lab Equipment (Sci Lab)	464	344.69000	0	0.00000	0	0.00000	464	344.69000

Code	Activity	Sub Activity	Approved		Expenditure		Surrender		Spillover	
			Phy. Qty.	Fin. Amt.	Phy. Qty.	Fin. Amt.	Minsitry Phy. Qty.	Minstry Fin. Amt.	Phy. Qty.	Fin. Amt.
	Schools (IX - X) - NR									
Scheme Name : Teacher Education		Major Component Name : Teacher Education		Sub Component Name : Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs)						
C1013	Strengthening of Physical Infrastructure for New Construction and Expansion of existing TEIs - NR	SCERT	1	297.22360	0	37.20360	0	0.00000	1	260.02000
Scheme Name : Elementary Education		Major Component Name : Gender & Equity		Sub Component Name : Kasturba Gandhi Balika Vidyalaya (KGBVs)						
C661	KGBV - Type - III (NR) (Previous Year) (Classes VI -XII)	Replacement of bedding (once in 3 years)	5200	81.87160	4900	75.72499	0	0.00000	300	6.14661
Scheme Name : Secondary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C2150	Teacher Quarter - NR (up to Highest Class X or XII)	Residential Quarter	89	5101.58000	15	594.04632	10	611.15500	64	3896.37868
Scheme Name : Elementary Education		Major Component Name : Inclusive Education		Sub Component Name : Provision for Children with Special Needs (CWSN)						
C3252	Equipment Resource Room (NR)	Equipping Resource Rooms	31	62.00000	25	56.49986	0	0.00000	6	5.50014
Scheme Name : Elementary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C332	Electrification in Schools (Elementary) - NR	Solar Panel	118	590.00000	5	124.36004	0	0.00000	113	465.63996
Scheme Name : Elementary Education		Major Component Name : Gender & Equity		Sub Component Name : Kasturba Gandhi Balika Vidyalaya (KGBVs)						
C658	KGBV - Type - III (NR) (Previous Year) (Classes VI -XII)	Furniture/ Equipment (including kitchen)	125	4.37500	125	3.68790	0	0.00000	0	0.68710
Scheme Name : Elementary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C329	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Building Less Schools (Upper Primary)	17	150.79000	17	150.78100	0	0.00000	0	0.00900
Scheme Name : Secondary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C2136	Strengthening of Existing Schools (XI - XII) - NR	Chemistry Lab	26	493.32400	0	80.64400	0	0.00000	26	412.68000
C2123	Strengthening of Existing Schools (IX - X) - NR	Science Lab	858	6446.38800	165	3731.04798	13	246.61000	680	2468.73002
Scheme Name : Elementary Education		Major Component Name : Gender & Equity		Sub Component Name : Kasturba Gandhi Balika Vidyalaya (KGBVs)						
C4953	KGBV - Elementary (NR)	ICT	18	59.00000	0	0.00000	0	0.00000	18	59.00000
C659	KGBV - Type - III (NR) (Previous Year) (Classes VI -XII)	TLM and equipment including library books	125	3.75000	125	3.25000	0	0.00000	0	0.50000

Code	Activity	Sub Activity	Approved		Expenditure		Surrender		Spillover	
			Phy. Qty.	Fin. Amt.	Phy. Qty.	Fin. Amt.	Minsitry Phy. Qty.	Minstry Fin. Amt.	Phy. Qty.	Fin. Amt.
Scheme Name : Secondary Education		Major Component Name : Access & Retention		Sub Component Name : Opening of New / Upgraded Schools						
C2106	Opening of New / Upgraded Schools - NR (Hr. Secondary)	Higher Secondary School - Science Subject (XI - XII)	15	5448.99000	5	322.55517	0	0.00000	10	5126.43483
Scheme Name : Elementary Education		Major Component Name : Access & Retention		Sub Component Name : Upgraded Schools						
C742	Upgradation of PS to UPS (VI - VIII) NR	Upgradation of PS to UPS (VI - VIII)	13	263.33400	13	232.83600	0	19.85000	0	10.64800
Scheme Name : Teacher Education		Major Component Name : Teacher Education		Sub Component Name : Technology Support to TEIs						
C1018	Technology Support to TEIs (NR)	DIETs	4	25.60000	4	24.02300	0	0.00000	0	1.57700
Scheme Name : Secondary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C2135	Strengthening of Existing Schools (XI - XII) - NR	Physics Lab	26	493.32400	4	98.60567	0	0.00000	22	394.71833
Scheme Name : Elementary Education		Major Component Name : Quality Interventions		Sub Component Name : Funds for Quality (LEP, Innovation, Guidance etc)						
C3110	Innovation Projects - (NR) (Elementary)	Teacher Resource Package (Primary)	23998	2399.80000	0	0.00000	23998	2399.80000	0	0.00000
Scheme Name : Elementary Education		Major Component Name : Access & Retention		Sub Component Name : DAJGUA -ELEMENARY						
C5011	DAJGUA -ELEMENARY (NR)	DAJGUA -ELEMENARY NR	87	33930.00000	0	0.00000	0	0.00000	87	33930.00000
Scheme Name : Secondary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C2139	Strengthening of Existing Schools (XI - XII) - NR	Boys Toilet	143	766.54400	85	176.56124	4	12.54000	54	577.44276
Scheme Name : Elementary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C327	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Building Less Schools (Primary)	119	1055.53000	113	1000.52199	4	35.48000	2	19.52801
Scheme Name : Secondary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C2125	Strengthening of Existing Schools (IX - X) - NR	Toilets for CWSN	23	101.68600	0	0.00000	22	101.38000	1	0.30600
Scheme Name : Secondary Education		Major Component Name : Quality Interventions		Sub Component Name : ICT and Digital Initiatives						
C2381	Digital Hardware & Software (upto Highest Class XII) - NR	Digital Hardware & Software (Type - I) (Secondary/Sr. Secondary 100 < 250)	0	384.33900	0	74.18348	0	245.07000	0	65.08552
Scheme Name : Secondary Education		Major Component Name : Gender & Equity		Sub Component Name : Special Projects for Equity						

Code	Activity	Sub Activity	Approved		Expenditure		Surrender		Spillover	
			Phy. Qty.	Fin. Amt.	Phy. Qty.	Fin. Amt.	Minsitry Phy. Qty.	Minstry Fin. Amt.	Phy. Qty.	Fin. Amt.
C750	Special Projects for Equity - (NR) (Secondary)	Sanitary pad Vending machines & Incinerator	259280	155.57000	0	150.40890	0	0.00000	259280	5.16110
Scheme Name : Elementary Education		Major Component Name : Access & Retention		Sub Component Name : Netaji Subhas Chandra Avasiya Vidhyalaya						
C243	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (New) (Capacity 100) (Elementary)	Construction of building (new)	3	0.00000	3	0.00000	0	0.00000	0	0.00000
Scheme Name : Elementary Education		Major Component Name : Gender & Equity		Sub Component Name : Kasturba Gandhi Balika Vidyalaya (KGBVs)						
C3214	KGBV - Type - III (NR) (Previous Year) (Classes VI -XII)	Electricity / Water Charges	0	0.60000	0	0.00000	0	0.00000	0	0.60000
Scheme Name : Secondary Education		Major Component Name : Quality Interventions		Sub Component Name : ICT and Digital Initiatives						
C2385	Digital Hardware & Software (upto Highest Class XII) - NR	Digital Hardware & Software (Type - I) (Secondary/Sr. Secondary < 100)	0	91.47000	0	26.55000	0	64.92000	0	0.00000
Scheme Name : Elementary Education		Major Component Name : Gender & Equity		Sub Component Name : Kasturba Gandhi Balika Vidyalaya (KGBVs)						
C597	KGBV - Type - II (NR) (Previous Year) (Classes VI -X)	Replacement of bedding (once in 3 years)	600	17.08890	500	9.50000	0	0.00000	100	7.58890
Scheme Name : Secondary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C4949	Strengthening of Existing Schools (IX - X) - NR	CWSN Toilet	2	41.98000	2	4.50700	0	0.00000	0	37.47300
Scheme Name : Elementary Education		Major Component Name : Gender & Equity		Sub Component Name : Kasturba Gandhi Balika Vidyalaya (KGBVs)						
C560	KGBV - Type - II (NR) (New) (Classes VI -X)	Construction of building (new)	4	800.47325	0	0.00000	3	579.00000	1	221.47325
Scheme Name : Elementary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C4374	Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Elementary)(NR)	Boundary Wall	88	618.48000	0	468.32300	19	97.83300	69	52.32400
Scheme Name : Elementary Education		Major Component Name : Gender & Equity		Sub Component Name : Special Projects for Equity						
C690	Special Projects for Equity - (NR) (Elementary)	Incinerator Machines	2269	890.78000	0	0.00000	0	890.78000	2269	0.00000
Scheme Name : Secondary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C2149	Electrification in Schools (Secondary and Sr. Secondary) - NR	Solar Panel For School	38	375.26200	38	14.83400	0	4.24500	0	356.18300

Code	Activity	Sub Activity	Approved		Expenditure		Surrender		Spillover	
			Phy. Qty.	Fin. Amt.	Phy. Qty.	Fin. Amt.	Minsitry Phy. Qty.	Minstry Fin. Amt.	Phy. Qty.	Fin. Amt.
C4379	Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Secondary)(NR)	Major Repair	34	69.10100	34	0.00000	0	0.00000	0	69.10100
Scheme Name : Elementary Education		Major Component Name : Gender & Equity		Sub Component Name : Kasturba Gandhi Balika Vidyalaya (KGBVs)						
C562	KGBV - Type - II (NR) (New) (Classes VI -X)	Boring/ Handpump	0	2.00000	0	0.00000	0	0.00000	0	2.00000
Scheme Name : Teacher Education		Major Component Name : Teacher Education		Sub Component Name : Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs)						
C1001	Establishment of Institutions - NR	Construction of DIET Building (Previous Year)	0	77.11865	0	0.00000	0	0.00000	0	77.11865
Scheme Name : Elementary Education		Major Component Name : Access & Retention		Sub Component Name : Opening of New School						
C2	Opening of New Schools - NR (Elementary)	New Schools (Upto Class VIII)	42	123.50900	38	5.25000	3	116.51000	1	1.74900
Scheme Name : Teacher Education		Major Component Name : Teacher Education		Sub Component Name : DIET of Excellence						
C4720	DIET of Excellence (Activity)	DIET of Excellence	162	2885.6400 0	0	68.68000	0	0.00000	162	2816.96000
Scheme Name : Elementary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C3366	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Boys Toilet Repair	27	22.40000	0	18.40000	6	4.00000	21	0.00000
Scheme Name : Elementary Education		Major Component Name : Gender & Equity		Sub Component Name : Kasturba Gandhi Balika Vidyalaya (KGBVs)						
C561	KGBV - Type - II (NR) (New) (Classes VI -X)	Boundary Wall	0	0.21000	0	0.21000	0	0.00000	0	0.00000
Scheme Name : Elementary Education		Major Component Name : Access & Retention		Sub Component Name : Netaji Subhas Chandra Avasiya Vidhyalaya						
C105	Netaji Subhash Chandra Bose Avasiya Vidyalaya - NR (Previous Year) (Capacity 100) (Elementary)	Construction of building (new)	14	6629.5524 2	3	1253.52400	0	0.00000	11	5376.02842
Scheme Name : Secondary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C2130	Strengthening of Existing Schools (XI - XII) - NR	Library Room	8	662.91400	8	102.72800	0	0.00000	0	560.18600
Scheme Name : Elementary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C319	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Drinking Water (Upto Class VIII)	528	27.63000	0	0.00000	1	27.63000	527	0.00000

Code	Activity	Sub Activity	Approved		Expenditure		Surrender		Spillover	
			Phy. Qty.	Fin. Amt.	Phy. Qty.	Fin. Amt.	Minsitry Phy. Qty.	Minstry Fin. Amt.	Phy. Qty.	Fin. Amt.
C4372	Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Elementary)(NR)	Girls Toilet	19	60.42000	0	0.00000	1	47.70000	18	12.72000
Scheme Name : Elementary Education		Major Component Name : Inclusive Education		Sub Component Name : Provision for Children with Special Needs (CWSN)						
C4086	Equipment Resource Room (NR)	Equipment for resource room highest class VIII(NR)	116	0.00000	0	0.00000	0	0.00000	116	0.00000
Scheme Name : Elementary Education		Major Component Name : Gender & Equity		Sub Component Name : Kasturba Gandhi Balika Vidyalaya (KGBVs)						
C594	KGBV - Type - II (NR) (Previous Year) (Classes VI -X)	Furniture/ Equipment (including kitchen)	3350	6.65000	0	0.00000	0	0.00000	3350	6.65000
Scheme Name : Secondary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C2119	Strengthening of Existing Schools (IX - X) - NR	Computer Room (IX-X)	856	56.65360	0	6.23112	0	0.00000	856	50.42248
Scheme Name : Teacher Education		Major Component Name : Teacher Education		Sub Component Name : Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs)						
C1015	Major and Minor Repair of existing TEIs	DIETs	3	103.41000	4	78.49375	0	0.00000	-1	24.91625
Scheme Name : Secondary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C4375	Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Secondary)(NR)	Boundary Wall	90	505.28400	12896	38.17900	0	0.00000	-12806	467.10500
C2138	Strengthening of Existing Schools (XI - XII) - NR	Art / Craft Room	44	748.85500	27	268.40627	0	0.00000	17	480.44873
Scheme Name : Secondary Education		Major Component Name : Gender & Equity		Sub Component Name : Special Projects for Equity						
C2557	Special Projects for Equity - (NR) (Secondary)	Sanitary pad Incinerator machines	2349	183.37000	0	0.00000	2349	183.37000	0	0.00000
Scheme Name : Elementary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C4370	Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Elementary)(NR)	Boys Toilet	21	63.00000	0	20.57600	1	36.00000	20	6.42400
C3279	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Repair of Dysfunctional BoysToilets	6	4.00000	6	4.00000	0	0.00000	0	0.00000
Scheme Name : Elementary Education		Major Component Name : Quality Interventions		Sub Component Name : Funds for Quality (LEP, Innovation, Guidance etc)						
C394	Innovation Projects - (NR)	ICT Facility to BRCs	0	928.00000	0	891.40300	0	0.00000	0	36.59700

Code	Activity	Sub Activity	Approved		Expenditure		Surrender		Spillover	
			Phy. Qty.	Fin. Amt.	Phy. Qty.	Fin. Amt.	Minsitry Phy. Qty.	Minstry Fin. Amt.	Phy. Qty.	Fin. Amt.
	(Elementary)									
Scheme Name : Elementary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C4369	Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Elementary)(NR)	Major Repair	8	11.18000	0	0.38000	7	10.58000	1	0.22000
Scheme Name : Secondary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C2134	Strengthening of Existing Schools (XI - XII) - NR	Additional Classroom	668	13342.34004	185	5514.73541	2	89.50000	481	7738.10463
Scheme Name : Elementary Education		Major Component Name : Gender & Equity		Sub Component Name : Kasturba Gandhi Balika Vidyalaya (KGBVs)						
C591	KGBV - Type - II (NR) (Previous Year) (Classes VI -X)	Construction of building	16	10282.98635	5	2415.40100	0	0.00000	11	7867.58535
C596	KGBV - Type - II (NR) (Previous Year) (Classes VI -X)	Bedding	3350	0.00000	0	0.00000	0	0.00000	3350	0.00000
Scheme Name : Secondary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C4378	Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Secondary)(NR)	Girls Toilet	18	5.28800	9	0.00000	0	0.00000	9	5.28800
C4376	Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Secondary)(NR)	Boys Toilet	23	9.50000	23	0.00000	0	0.00000	0	9.50000
Scheme Name : Elementary Education		Major Component Name : Gender & Equity		Sub Component Name : Kasturba Gandhi Balika Vidyalaya (KGBVs)						
C595	KGBV - Type - II (NR) (Previous Year) (Classes VI -X)	TLM and equipment including library books	3351	7.51000	3351	7.51000	0	0.00000	0	0.00000
Scheme Name : Teacher Education		Major Component Name : Teacher Education		Sub Component Name : Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs)						
C1014	Major and Minor Repair of existing TEIs	SCERT	1	60.70000	1	59.84391	0	0.00000	0	0.85609
Scheme Name : Elementary Education		Major Component Name : Gender & Equity		Sub Component Name : Special Projects for Equity						
C691	Special Projects for Equity - (NR) (Elementary)	Vending Machines (Elementary)	419041	251.42460	419041	240.89000	0	0.00000	0	10.53460
Scheme Name : Elementary Education		Major Component Name : Quality Interventions		Sub Component Name : Early Childhood Care and Education (ECCE)						
C3861	Pre- Primary (Non- Recurring)	Support at Pre-primary level (New)	0	100.68500	0	95.03000	0	5.65500	0	0.00000

Code	Activity	Sub Activity	Approved		Expenditure		Surrender		Spillover	
			Phy. Qty.	Fin. Amt.	Phy. Qty.	Fin. Amt.	Minsitry Phy. Qty.	Minstry Fin. Amt.	Phy. Qty.	Fin. Amt.
Scheme Name : Elementary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C4373	Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Elementary)(NR)	Electrification	27	16.20000	7	4.20000	0	0.00000	20	12.00000
C320	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Boundary Wall	381	2377.80000 0	0	1875.60000	54	486.00000	327	16.20000
Scheme Name : Secondary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C2131	Strengthening of Existing Schools (XI - XII) - NR	Lab Equipment (Sci Lab)	8	8.00000	0	0.00000	0	0.00000	8	8.00000
Scheme Name : Elementary Education		Major Component Name : Monitoring of the Scheme		Sub Component Name : Monitoring Information System (MIS)						
C3860	Monitoring of the Scheme	Vidhya Samiksha Kendra - Non Recurring (EE/SE/TE)	1	415.00000	0	3.83600	0	299.00000	1	112.16400
Scheme Name : Elementary Education		Major Component Name : Quality Interventions		Sub Component Name : ICT and Digital Initiatives						
C444	Digital Hardware & Software (up to Highest Class VIII) - NR	Digital Hardware & Software (Type - I) (Elementary 250 - 700)	0	274.44000	0	0.00000	0	156.82000	0	117.62000
Scheme Name : Secondary Education		Major Component Name : Gender & Equity		Sub Component Name : Kasturba Gandhi Balika Vidyalaya (KGBVs)						
C2529	KGBV - Type - IV (NR) (Previous Year) (Classes IX -XII)	Construction of Building (New)	3	859.50000	0	0.00000	0	0.00000	3	859.50000
C2501	KGBV - Type - IV (NR) (New) (Classes IX - XII)	Construction of Building (New)	12	2320.26406	9	529.38909	1	260.00000	2	1530.87497
Scheme Name : Teacher Education		Major Component Name : Teacher Education		Sub Component Name : Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs)						
C1009	Establishment of Special Cells in SCERT - NR	Social Studies	1	10.00000	1	9.99650	0	0.00000	0	0.00350
Scheme Name : Elementary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C3367	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Girls Toilet Repair	369	6.50000	0	0.00000	10	6.50000	359	0.00000
Scheme Name : Secondary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C2133	Strengthening of Existing Schools (XI - XII) - NR	Drinking Water	7	60.45700	7	0.00000	0	10.83000	0	49.62700
C2124	Strengthening of Existing Schools (IX - X) - NR	Art/Craft Room	48	307.85558	0	237.80375	0	0.00000	48	70.05183
C2806	Strengthening of Existing	Library Room	14	154.43360	13	58.53000	0	0.00000	1	95.90360

Code	Activity	Sub Activity	Approved		Expenditure		Surrender		Spillover	
			Phy. Qty.	Fin. Amt.	Phy. Qty.	Fin. Amt.	Minsitry Phy. Qty.	Minstry Fin. Amt.	Phy. Qty.	Fin. Amt.
	Schools (IX - X) - NR									
Scheme Name : Teacher Education		Major Component Name : Teacher Education		Sub Component Name : Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs)						
C1007	Establishment of Special Cells in SCERT - NR	Language/English Education	1	10.00000	1	9.97442	0	0.00000	0	0.02558
Scheme Name : Secondary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C2126	Strengthening of Existing Schools (IX - X) - NR	Drinking Water	15	207.17200	15	0.00000	0	18.04000	0	189.13200
Scheme Name : Secondary Education		Major Component Name : Access & Retention		Sub Component Name : Opening of New / Upgraded Schools						
C2108	Opening of New / Upgraded Schools - NR (Hr. Secondary)	Higher Secondary School - Arts Subject (XI - XII)	16	4547.58100	10	892.66213	0	0.00000	6	3654.91887
Scheme Name : Secondary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C2148	Electrification in Schools (Secondary and Sr. Secondary) - NR	Solar Panel For Hostels	60	144.00000	60	15.55000	0	24.00000	0	104.45000
C2132	Strengthening of Existing Schools (XI - XII) - NR	Science Lab	2	140.24000	2	101.96600	0	0.00000	0	38.27400
Grand Total (₹ In Lakhs)			848590	192661.56283	464079	66923.23317	26691	9990.18432	357820	115748.14534

Scheme Wise Report

		Total Approval	Total Expenditure	Surrender Amount	Spillover Amount
1	Elementary Education	109533.98252	40514.32490	7837.43432	61182.22330
2	Secondary Education	75647.89998	25748.926369	2152.750	47746.223611
3	Teacher Education	7479.68033	659.98190	0	6819.69843
	Grand Total (₹ In Lakhs)	192661.56283	66923.23317	9990.18432	115748.14534