F. No. 7-3/2025-IS.6 Government of India Ministry of Education Department of School Education & Literacy

Shastri Bhawan, New Delhi-100001

Date: June 30, 2025

Subject: - Minutes of the meeting of the Project Approval Board held on March 15, 2025 to consider the Annual Work Plan & Budget (AWP&B) 2025-26 of Samagra Shiksha for the State of Telangana.

The undersigned is directed to refer to this Department's communication of even number dated 07.05.2025 forwarding therewith the Minutes of the meeting of the Project Approval Board (PAB) held on March 15, 2025 to consider the Annual Work Plan & Budget (AWP&B) 2025-26 of Samagra Shiksha for the State of Telangana.

- 2. Subsequently, a Supplementary PAB Meeting was held on 28.05.2025 to consider the proposal of the State Government of Telangana relating to saturation of ICT Labs, Smart Classrooms, and Subject-specific Labs in accordance with the programmatic norms of Samagra Shiksha for 2025-26 FY. The PAB has approved an additional work plan of Rs.17292.90 Lakh, for ICT Labs, Smart Classrooms, and Subject-specific Labs, over and above the work plan of Rs. 180622.23 Lakh communicated vide aforementioned communication of even number dated 07.05.2025. Details of the additional work plan of Rs.17292.90 Lakh for ICT Labs, Smart Classrooms, and Subject-specific Labs are given in Annexure-I to this communication.
- 3. Accordingly, approval of the Competent Authority is hereby conveyed to carry out following amendments to the Minutes of the meeting of the Project Approval Board (PAB) held on March 15, 2025 to consider the Annual Work Plan & Budget (AWP&B) 2025-26 of Samagra Shiksha for the State of Telangana communicated *vide* aforementioned communication of even number dated 07.05.2025: -

'In Section II, Financial Section: 2025-26 (Telangana), for existing Para-1 and Para-2, following shall be substituted: -

1. Budget Estimates for 2025-26

Approved estimates for the AWP&B for 2025-26 under Elementary, Secondary and Teacher Education are as under: -

(Rs. In Lakh)

Head	Spill over	Non- Recurring (Fresh)	Recurring (Fresh) *	Total Fresh (3+4)	Grand Total (Including Spill- Over) (2+5)	
1	2	3	4	5	6	
Elementary Education	18233.11	7006.00	108122.65	115128.65	133361.76	
Secondary Education	12666.31	18721.80	30802.14	49523.94	62190.25	
Teacher Education	946.77	state domin	1416.35	1416.35	2363.12	
Total	31846.19	25727.80	140341.14	166068.94	197915.13	

^{*}Includes Programme Management (MMMER)



2. Releases by GOI during 2025-26

- Against the above estimates, the Central Government will provide, to the State Government, Rs.108827.22 Lakh during the year 2025-26 as its share (Rs.73089.05 Lakh for Elementary Education, Rs.34590.70 Lakh for Secondary Education and Rs. 1147.47 Lakh for Teacher Education). The State shall contribute Rs. 72551.49 lakh as its matching share. State will also be able to utilize their unspent balance as on 31.03.2025 for the activities approved for 2025-26 including spillover.
- Based on the demand of funds projected for 2025-26, the tentative share of recurring and non-recurring grants is given below:

(Rs. In lakh)

Component	Elementary Education	Secondary Education	Teacher Education	Total
Recurring	64873.59	18481.28	849.81	84204.68
Non-recurring	8215.46	16109.42	297.66	24622.54
Total	73089.05	34590.70	1147.47	108827.22

- Non-recurring grant will be released against the committed liabilities and the fresh
 approvals subject to the production of required documents by State/UTs and physical
 and financial progress of these interventions under the non-recurring head.
- As per Section 7(5) of the RTE Act, 2009, the State Government shall, after taking into consideration the sum provided by the Central Government above and the mandatory matching State share, provide the balance funds necessary to fulfil the estimate for the implementation of the Act. The interventions under the Samagra Shiksha comprise activities pertaining to Elementary, Secondary and Teacher Education and there is a single Budget for Samagra Shiksha in the Demand for Grants (BE) 2025-26. The release of funds would be from a single Budget Head only. However, for purposes of ascertaining the quantum of funds going to each component, the Sub-Heads for Elementary (including Teacher Education) and Secondary Education has been classified separately.
- The State has been repeatedly informed about the compliance of the guidelines of Ministry of Finance for release of funds under CSS. The State shall strictly adhere to the implementation of the new financial architecture where CSS funds are being released in 4 instalments, while ensuring 75% expenditure at each stage. Submission of proposals should be well within time to ensure maximum disbursement of funds from GOI. In case of delay in compliance of the necessary guidelines, the State may not be able to receive the earmarked funds.
 - The State should invariably provide Single Budget Head during 2025-26 and the nomenclature should be Samagra Shiksha. Since Samagra Shiksha would be catering to various activities relating to RTE entitlements and all other Elementary interventions as well as Teacher Training and activities for BRCs and CRCs which forms the portion of Teacher Education activities as well as for Secondary Education, the States shall also provide a suitable Nomenclature with Sub-Heads to identify the disbursement of funds separately under all components of Samagra Shiksha. Fund flow to SCERTs, DIETs etc. will be through State Nodal Account of State Implementing Society only'.



- Revised costing sheet containing item-wise estimate of the approved AWP&B 2025-26 of Samagra Shiksha for the State of Telangana, including the above-mentioned additional work plan, is at Annexure-II to this communication.
- All other contents of the Minutes of the meeting of the Project Approval Board (PAB) 5. held on March 15, 2025 to consider the Annual Work Plan & Budget (AWP&B) 2025-26 of Samagra Shiksha for the State of Telangana communicated vide aforementioned communication of even number dated 07.05.2025 shall remain unchanged.

Encl: a/a

भारत सरकार/Govt. of India

शिक्षा मंत्रालय/Min. of Education स्कूल शिक्षा और साक्षरता विभाग/Dio School Education partitions

शास्त्री भवन, नई दिल्ली/Shastri Bhawan 'अस

Under Secretary to the Govt. of India प्रदीप कुर्गर/PRADFEP1KUMAR अवर सचिव/Under Secretary

To,

The Secretary, Ministry of Women & Child Development 1.

The Secretary, Ministry of Labour & Employment

The Secretary, Ministry of Social Justice & Empowerment

The Secretary, Ministry of Tribal Affairs

5. The Secretary, Ministry of Drinking Water and Sanitation

6. The Secretary, Ministry of Minority Affairs

7. The Secretary, Department of Empowerment of Persons with Disability

8. Additional Secretary (SS-II), DoEL, Ministry of Education,

9. Additional Secretary (PMPY& Digital) DoSEL, Ministry of Education

10. JS (SS-I&AE), DoSEL, Ministry of Education

11. JS (Cord & Media), DoSEL, Ministry of Education

12. Smt. A. Srija, EA, DoSEL, Ministry of Education

13. JS (Inst & Trg), DoSEL, Ministry of Education

14. JS & FA, Ministry of Education

15. Sr. Adviser (Education) / Deputy Adviser (Education), NITI Aayog

16. Director, NCERT.

17. Vice Chancellor. NIEPA.

18. Chairperson, NCTE, Hans Bhawan, Bahadur Shah Zafar Marg, New Delhi

19. Vice Chancellor, IGNOU, Maidan Garhi, New Delhi

20. Member Secretary, NCPCR, Chanderlok Building, Janpath, New Delhi - 110001

21. DDG (Statistics), Ministry of Education

22. Director, IFD, Ministry of Education

23. The Secretary, School Education Department, Government of Telangana

24. The State Project Director, Samagra Shiksha, Telangana

Copy to:

- 1. All Divisional Heads of SS-I & SS-II Bureau, DoSEL
- 2. All Under Secretaries of SS-I & SS-II Bureau, DoSEL
- 3. NIC- with a request to upload minutes on the portal

Copy for information to: -

- 1. PPS to Secretary (SE&L)
- 2. TSG Consultants