

F. No. 7-3/2025-IS.6
Government of India
Ministry of Education
Department of School Education & Literacy

Shastri Bhawan, New Delhi-100001
Date: June 30, 2025

Subject: - Minutes of the meeting of the Project Approval Board held on March 15, 2025 to consider the Annual Work Plan & Budget (AWP&B) 2025-26 of Samagra Shiksha for the State of Telangana.

The undersigned is directed to refer to this Department's communication of even number dated 07.05.2025 forwarding therewith the Minutes of the meeting of the Project Approval Board (PAB) held on March 15, 2025 to consider the Annual Work Plan & Budget (AWP&B) 2025-26 of Samagra Shiksha for the State of Telangana.

2. Subsequently, a Supplementary PAB Meeting was held on 28.05.2025 to consider the proposal of the State Government of Telangana relating to saturation of ICT Labs, Smart Classrooms, and Subject-specific Labs in accordance with the programmatic norms of Samagra Shiksha for 2025-26 FY. The PAB has approved an additional work plan of Rs.17292.90 Lakh, for ICT Labs, Smart Classrooms, and Subject-specific Labs, over and above the work plan of Rs. 180622.23 Lakh communicated vide aforementioned communication of even number dated 07.05.2025. Details of the additional work plan of Rs.17292.90 Lakh for ICT Labs, Smart Classrooms, and Subject-specific Labs are given in **Annexure-I** to this communication.

3. Accordingly, approval of the Competent Authority is hereby conveyed to carry out following amendments to the Minutes of the meeting of the Project Approval Board (PAB) held on March 15, 2025 to consider the Annual Work Plan & Budget (AWP&B) 2025-26 of Samagra Shiksha for the State of Telangana communicated vide aforementioned communication of even number dated 07.05.2025: -

'In Section II, Financial Section: 2025-26 (Telangana), for existing Para-1 and Para-2, following shall be substituted: -

1. Budget Estimates for 2025-26

Approved estimates for the AWP&B for 2025-26 under Elementary, Secondary and Teacher Education are as under: -

(Rs. In Lakh)					
Head	Spill over	Non-Recurring (Fresh)	Recurring (Fresh) *	Total Fresh (3+4)	Grand Total (Including Spill-Over) (2+5)
1	2	3	4	5	6
Elementary Education	18233.11	7006.00	108122.65	115128.65	133361.76
Secondary Education	12666.31	18721.80	30802.14	49523.94	62190.25
Teacher Education	946.77	--	1416.35	1416.35	2363.12
Total	31846.19	25727.80	140341.14	166068.94	197915.13

*Includes Programme Management (MMMER)

प्रदीप कुमार/PRADEEP KUMAR
अवर सचिव/Under Secretary
भारत सरकार/Govt. of India
शिक्षा मंत्रालय/Min. of Education
स्कूल शिक्षा और साक्षरता विभाग/Div. School Education and Literacy
शास्त्री भवन, ई दिल्ली/Shastri Bhawan, New Delhi-100001

4. Revised costing sheet containing item-wise estimate of the approved AWP&B 2025-26 of Samagra Shiksha for the State of Telangana, including the above-mentioned additional work plan, is at **Annexure-II** to this communication.

5. All other contents of the Minutes of the meeting of the Project Approval Board (PAB) held on March 15, 2025 to consider the Annual Work Plan & Budget (AWP&B) 2025-26 of Samagra Shiksha for the State of Telangana communicated *vide* aforementioned communication of even number dated 07.05.2025 shall remain unchanged.

Encl: a/a


(Pradeep Kumar)

Under Secretary to the Govt. of India

प्रदीप कुमार/PRADDEEP KUMAR
अवर सचिव/Under Secretary
भारत सरकार/Govt. of India
शिक्षा मंत्रालय/Min. of Education
स्कूल शिक्षा और साक्षरता विभाग/D/o School Education and Literacy
शास्त्री भवन, नई दिल्ली/Shastri Bhawan, New Delhi

To,

1. The Secretary, Ministry of Women & Child Development
2. The Secretary, Ministry of Labour & Employment
3. The Secretary, Ministry of Social Justice & Empowerment
4. The Secretary, Ministry of Tribal Affairs
5. The Secretary, Ministry of Drinking Water and Sanitation
6. The Secretary, Ministry of Minority Affairs
7. The Secretary, Department of Empowerment of Persons with Disability
8. Additional Secretary (SS-II), DoEL, Ministry of Education,
9. Additional Secretary (PMPY & Digital) DoSEL, Ministry of Education
10. JS (SS-I&AE), DoSEL, Ministry of Education
11. JS (Cord & Media), DoSEL, Ministry of Education
12. Smt. A. Srija, EA, DoSEL, Ministry of Education
13. JS (Inst & Trg), DoSEL, Ministry of Education
14. JS & FA, Ministry of Education
15. Sr. Adviser (Education) / Deputy Adviser (Education), NITI Aayog
16. Director, NCERT.
17. Vice Chancellor. NIEPA.
18. Chairperson, NCTE, Hans Bhawan, Bahadur Shah Zafar Marg, New Delhi
19. Vice Chancellor, IGNOU, Maidan Garhi, New Delhi
20. Member Secretary, NCPCR, Chanderlok Building, Janpath, New Delhi - 110001
21. DDG (Statistics), Ministry of Education
22. Director, IFD, Ministry of Education
23. The Secretary, School Education Department, Government of Telangana
24. The State Project Director, Samagra Shiksha, Telangana

Copy to:

1. All Divisional Heads of SS-I & SS-II Bureau, DoSEL
2. All Under Secretaries of SS-I & SS-II Bureau, DoSEL
3. NIC- with a request to upload minutes on the portal

Copy for information to: -

1. PPS to Secretary (SE&L)
2. TSG Consultants