

F. No.14-5/2024-IS.18  
Government of India  
Ministry of Education  
Department of School Education & Literacy  
(IS.18 Section)

Shastri Bhawan, New Delhi  
Dated the 27<sup>th</sup> December, 2024

**ADDENDUM**

**Subject: Addendum to the Minutes of the meeting of Project Approval Board (PAB) for the UT of Ladakh under Samagra Shiksha Scheme for the F.Y 2024-25-reg.**

The meeting of the Project Approval Board (PAB) for considering the Annual Work Plan and Budget (AWP&B) 2024-25 for the UT of Ladakh under Samagra Shiksha for the F.Y 2024-25 was held on 16.02.2024.

- A copy of PAB minutes for 2024-25 issued on 29.04.2024, in respect of Samagra Shiksha for the UT of Ladakh duly approved by the Secretary (SE&L), is enclosed.
- A Review meeting regarding finalization of Spillover data for UT of Ladakh was held on 21<sup>st</sup> and 22<sup>nd</sup> August, 2024.
- Further, the UT of Ladakh was approved "Winter Remedial Class for class 10<sup>th</sup> and 12<sup>th</sup> Students" under Quality Innovation Component for 3 months. Now, as per UT's request for extension of the activity for another 3 months, an amount of Rs. 789.63 Lakh (excluding warden/cook/helper salary) for the activity has been considered.
- Accordingly, Sl.No. 1 of Section III of the Minutes of the meeting of the PAB held on 16.02.2024 relating to AWP&B of 2024-25 of Samagra Shiksha for Ladakh circulated on 29.04.2024 stand replaced by new para as given in this addendum:

(Rs. In lakh)

Head	Spill over*	Non-Recurring (Fresh)	Recurring * (Fresh)	Total Fresh (3+4)	Grand Total (Including Spill-Over) (2+5)
1	2	3	4	5	6
Elementary	7862.70	978.99	5507.23	6486.23	14348.93
Secondary	4533.15	617.11	4097.61	4714.72	9247.87
Teacher Education	1027.69	10.00	170.00	180.00	1207.69
<b>Total</b>	<b>13423.54</b>	<b>1606.10</b>	<b>9774.84</b>	<b>11380.95</b>	<b>24804.49</b>