

F. No.14-5/2024-IS.18
Government of India
Ministry of Education
Department of School Education & Literacy
(IS.18 Section)

Shastri Bhawan, New Delhi
Dated the 27th December, 2024

ADDENDUM

Subject: Addendum to the Minutes of the meeting of Project Approval Board (PAB) for the UT of Ladakh under Samagra Shiksha Scheme for the F.Y 2024-25-reg.

The meeting of the Project Approval Board (PAB) for considering the Annual Work Plan and Budget (AWP&B) 2024-25 for the UT of Ladakh under Samagra Shiksha for the F.Y 2024-25 was held on 16.02.2024.

- A copy of PAB minutes for 2024-25 issued on 29.04.2024, in respect of Samagra Shiksha for the UT of Ladakh duly approved by the Secretary (SE&L), is enclosed.
- A Review meeting regarding finalization of Spillover data for UT of Ladakh was held on 21st and 22nd August, 2024.
- Further, the UT of Ladakh was approved "Winter Remedial Class for class 10th and 12th Students" under Quality Innovation Component for 3 months. Now, as per UT's request for extension of the activity for another 3 months, an amount of Rs. 789.63 Lakh (excluding warden/cook/helper salary) for the activity has been considered.
- Accordingly, Sl.No. 1 of Section III of the Minutes of the meeting of the PAB held on 16.02.2024 relating to AWP&B of 2024-25 of Samagra Shiksha for Ladakh circulated on 29.04.2024 stand replaced by new para as given in this addendum:

(Rs. In lakh)

Head	Spill over*	Non-Recurring (Fresh)	Recurring * (Fresh)	Total Fresh (3+4)	Grand Total (Including Spill-Over) (2+5)
1	2	3	4	5	6
Elementary	7862.70	978.99	5507.23	6486.23	14348.93
Secondary	4533.15	617.11	4097.61	4714.72	9247.87
Teacher Education	1027.69	10.00	170.00	180.00	1207.69
Total	13423.54	1606.10	9774.84	11380.95	24804.49

6. It is to mention that as per Sl.No.2 of Section III of the PAB minutes dated 29.04.2024, the maximum central share to the UT has already been approved as per the indicative central share to the UT.

7. Therefore, the revised releasable central share after the above consideration i.e. against the above estimates, Central Government shall provide to the State Government, Rs. **20099.43** lakh as its share (Rs. 10136.57 lakh for elementary, Rs 8852.64 lakh for secondary & senior secondary and Rs. 1110.22 lakh for Teacher Education) detailed as under:

(Rs. In lakh)

Component	Elementary Education	Secondary Education	Teacher Education	Total
Recurring(R)	5507.23	4097.61	170	9774.84
Non-recurring (NR)	4629.34	4755.03	940.22	10324.59
Total	10136.57	8852.64	1110.22*	20099.43

* includes Spill over approved for Diet center of Excellence.

8. The revised spill over report and surrender summary after data reconciliation exercise is enclosed herewith.

9. Other parts/paras on the minutes dated 29.04.2024 (except the list of surrender activities as annexed) remains unaltered.

10. This issues with the approval of Competent Authority.

Encl: As above

(Rakesh Kumar)

Deputy Secretary to the Government of India

Email: kumar.rakesh65@nic.in

To,

1. The Secretary, School Education, UT Ladakh
2. All Bureau Heads, DoSEL
3. The JS & FA, DoSEL
4. The Pay & Accounts Office, DoSEL
5. The State Project Director, Samagra Shiksha, UT-Ladakh

राकेश कुमार/RAKESH KUMAR
उप सचिव/Deputy Secretary
भारत सरकार/Govt. of India
शिक्षा मंत्रालय/Ministry of Education
स्कूल शिक्षा एवं साक्षरता विभाग/D/o School Education & Literacy
शास्त्री भवन, नई दिल्ली/Shastri Bhawan, New Delhi

Copy to:

1. Shri Abdul Momin, Consultant, Coordinator for Ladakh
2. NIC-with request to upload minutes on DoSEL website
3. TSG-SSA

Copy for information to:

1. PPS to Secy (SE&L), MoE
2. PS to EA, SE&L, MoE
3. Advisor to Hon'ble Lieutenant Governor, Ladakh

Rakesh Kumar

(Rakesh Kumar)

Deputy Secretary to the Government of India

Email: kumar.rakesh65@nic.in

राकेश कुमार/RAKESH KUMAR
उप सचिव/Deputy Secretary
भारत सरकार/Govt. of India
शिक्षा मंत्रालय/Ministry of Education
स्कूल शिक्षा एवं साक्षरता विभाग/D/o School Education & Literacy
शास्त्री भवन, नई दिल्ली/Shastri Bhawan, New Delhi