

**F. No. 3-1/2024-IS.2**  
**Government of India**  
**Ministry of Education**  
**Department of School Education and Literacy**  
**IS.2 Section**

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**Shastri Bhawan, New Delhi**  
**Dated the 03rd March, 2025**


**ADDENDUM**

**Subject: Addendum to the Minutes of the meeting of the Project Approval Board to consider the Annual Work Plan & Budget (AWP&B) 2024-25 of Samagra Shiksha for the State of Rajasthan.**

A supplementary meeting of Project Approval Board (PAB) of Samagra Shiksha of Rajasthan for the year 2024-2025 was held on 16th January, 2025 in Conference Room No. 112-C Shastri Bhawan to consider the proposal of Rajasthan for inclusion of additional amount in the component "**Reimbursement for recurring activities and Non-Recurring activity**" for FY 2023-24 and current FY 2024-25.

2. Addendum to the PAB Minutes is enclosed herewith.

**Encl. As above**

  
**(Lakshman Prasad)**  
**Under Secretary to the Govt. of India**  
**Email: laxman.prasad69@nic.in**

**To**

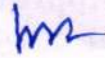
1. Secretary, Education, Rajasthan
2. SPD/FC , Rajasthan
3. Secretary, Ministry of Women & Child Development
4. Secretary, Ministry of Labour & Employment
5. Secretary, Ministry of Social Justice & Empowerment
6. Secretary, Ministry of Tribal Affairs
7. Secretary, Ministry of Drinking Water and Sanitation, 4th Floor, Paryavaran Bhawan, CGO Complex, Lodhi Road, New Delhi-110003
8. Secretary, Ministry of Minority Affairs, 11th Floor, Paryavaran Bhawan, CGO Complex, Lodhi Road, New Delhi-110003
9. Secretary, Department of Empowerment of Persons with Disability, Ministry of Social Justice & Empowerment, CGO Complex, Lodhi Road, New Delhi-110003
10. Senior Advisor NITI Aayog
11. Chairman, NCTE

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अवर सचिव/Under Secretary  
भारत सरकार/Govt. of India  
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शास्त्री भवन, नई दिल्ली/Shastri Bhawan, New Delhi-110001

12. Chairperson, CBSE
13. Vice Chancellor, IGNOU
14. Director, NCERT
15. Vice Chancellor, NIEPA
16. All Bureau Heads, DoSE&L

**Copy to:**

1. PPS to Secretary (SE&L)
2. All Divisional Heads
3. All Under Secretaries/Sections
4. All TSG Consultants
5. NIC with a request to upload Minutes on portal



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स्कूल शिक्षा और साक्षरता विभाग/Div. School Education and Literacy  
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Shastri Bhawan, New Delhi,  
Dated the 03<sup>rd</sup> March, 2025

**ADDENDUM**

**Subject: Samagra Shiksha-Addendum to the Minutes of Project Approval Board (PAB) held on 22nd February, 2024 for the State of Rajasthan**

The Supplementary meeting of the Project Approval Board (PAB) for Samagra Shiksha of Rajasthan for the year 2024-25 was held on 16th January 2025 at Shastri Bhawan, New.

2. With reference to the Minutes of the Supplementary PAB for the State of Rajasthan (copy enclosed), the undersigned is directed to convey the approval of Secretary (SE&L) for increase of Rs. 43620.34 lakhs in the Total Estimated budget and increase of Rs 26172.206 Lakhs in the Central Share for the year 2024-25 as a special case.
3. Accordingly, the following amendments are being made in the Minutes of the meeting of AWP&B 2024-25 of Samagra Shiksha- Rajasthan circulated vide letter dated 18.03.2024:

Activity	PAB approvals FY 2024-25 For the activities (Rs. In lakh)	Additional approval in supplementary PAB (Rs. In lakh)	Revised Approvals after Supplementary PAB for the activities (Rs. In lakh)
Approvals in Recurring Activities	66730.74	42965.89	109696.6
Approvals for tablets as per revised cost (Non-Recurring)	2617.8	654.45	3272.25
<b>Total</b>	<b>69348.54</b>	<b>43620.34</b>	<b>112968.9</b>

The total approved outlay of Rs. 735945 lakh was approved in the PAB 2024-25 for the state of Rajasthan under Samagra Shiksha. Now in the supplementary PAB, state has requested for the revised outlay of Rs. 779565.34 lakh which exceed the earlier outlay by Rs. 43620.34 lakh. The details of the same are mentioned below:-

PAB approvals FY 204-25 including spill over (Rs. In lakh)	Additional approval in supplementary PAB (Rs. lakh)	Revised after supplementary PAB (Rs in lakh)
735945	43620.34	779565.34

The Central share of Rs. 356025 lakh was approved in the PAB 2024-25 for the state of Rajasthan. Now in the supplementary PAB, state has requested for the central share of Rs. 382197.206 lakh which exceed the earlier central share by Rs 26172.206 lakh.

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PAB Approved Central Share for FY 2024-25 (Rs. In lakh)	Additional Central share approved in supplementary PAB (Rs. In lakh)	Revised Central Share after supplementary PAB (Rs. In lakh)
356025	26172.206	382197.206

**Earlier: Total Estimated Budget (2024-25):**

(Rs. in lakh)

Head	Spill over	Non-Recurring (Fresh)	Recurring *(Fresh)	Total (Fresh)	Total (2+5)
1	2	3	4	5	6
Elementary	52100.20	14559.20	423931.69	438490.89	490591.09
Secondary	84646.30	57671.74	92642.58	150314.32	234960.62
Teacher Education	5145.60	518.27	4729.54	5247.81	10393.41
<b>Total</b>	<b>141892.10</b>	<b>72749.21</b>	<b>521303.81</b>	<b>594053.02</b>	<b>735945.12</b>

\*Includes Programme Management (MMER)

**Now: Total Estimated Budget (2024-25):**

(Rs. in lakh)

Head	Spill over	Non-Recurring (Fresh)	Recurring *(Fresh)	Total (Fresh)	Total (2+5)
1	2	3	4	5	6
Elementary	52100.2	15213.65	463207.801	478421.451	530521.651
Secondary	84646.3	57671.74	96332.2424	154003.9824	238650.2824
Teacher Education	5145.6	518.27	4729.54	5247.81	10393.41
<b>Total</b>	<b>141892.1</b>	<b>73403.66</b>	<b>564269.5834</b>	<b>637018.7934</b>	<b>779565.3434</b>

\*Includes Programme Management (MMER)

**Earlier Central Share:**

(Rs. In Lakh)

Component	Elementary Education	Secondary Education	Teacher Education	Total
Recurring	254357.57	55585.54	2837.73	312780.83
Non recurring	8735.52	34197.95	310.96	43244.44
<b>Total</b>	<b>263093.09</b>	<b>89783.50</b>	<b>3148.69</b>	<b>356025.27</b>

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**Now Central Share:**

(Rs. In Lakhs.)

Component	Elementary Education	Secondary Education	Teacher Education	Total
Recurring	277923.2366	57799.33744	2837.73	338560.3
Non recurring	9127.996	34197.95	310.96	43636.906
Total	<b>287051.2326</b>	<b>91997.28744</b>	<b>3148.69</b>	<b>382197.206</b>

**Earlier: RTE Entitlements (Elementary-Recurring)**

An outlay of Rs. **30140.79** lakh (Recurring) as per unit costs given below was estimated, under Elementary component.

Activity Master	Phy	Fin	Remarks
2.4.1 RTE Entitlements: Free Uniforms	5023465	<b>30140.79</b>	As per the information uploaded by the State on PRABANDH Portal, a total amount of Rs. <b>30140.79</b> lakh was approved for free uniform.

**Now: RTE Entitlements (Elementary- Recurring)**

An outlay of Rs. **57484.79** lakh (Rs. **30140.79** lakh earlier approved and additional Rs. **27344** lakh) as per unit costs given below was estimated, under Elementary component.

Activity Master	Phy	Fin	Remarks
2.4.1 RTE Entitlements: Free Uniforms	5023465+4616785=9640250	<b>57484.79</b>	Approved as a special case.

**Earlier: Transport & Escort Facilities (Elementary-Recurring)**

An outlay of Rs. **18848.49** lakh (Recurring) as per unit costs given below was estimated, under Elementary component.

Activity Master	Phy	Fin	Remarks
3.2.1 Transport & Escort Facilities (Elementary)	628283	<b>18848.49</b>	As per the information uploaded by the State on PRABANDH Portal, a total amount of Rs. <b>18848.49</b> lakh was approved.

**Now: Transport & Escort Facilities (Elementary-Recurring)**

An outlay of Rs. **25812.49** lakh (Rs. **18848.49** lakh earlier approved and additional Rs. **6964** lakh) as per unit costs given below was estimated, under Elementary component.

*lm* लक्ष्मण प्रसाद/Lakshman Prasad  
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Activity Master	Phy	Fin	Remarks
3.2.1 - Transport & Escort Facilities (Elementary)	628283+628283= 1256566	25812.49	Approved as a special case.

**Earlier: Transport & Escort Facilities (Secondary-Recurring)**

An outlay of Rs. **1146.63600** lakh (Recurring) as per unit costs given below was estimated, under Secondary component.

Activity Master	Phy	Fin	Remarks
1.3.1 Transport & Escort Facilities (secondary)	21234	<b>1146.636</b>	As per the information uploaded by the State on PRABANDH Portal, a total amount of Rs. <b>1146.636</b> lakh was approved.

**Now: Transport & Escort Facilities (Secondary-Recurring)**

An outlay of Rs. 1707.636 lakh (Rs. **1146.636** lakh earlier approved and additional Rs. **561** lakh) as per unit costs given below was estimated, under Elementary component.

Activity Master	Phy	Fin	Remarks
1.3.1 Transport & Escort Facilities (Secondary)	21234+21234= <b>42468</b>	1707.636	Approved as a special case.

**Kasturba Gandhi Balika Vidyalaya (KGBVs) (Recurring)**

Approved amount (in Crore) (2023-24)	Payment Due (in Crore)	State Remarks	Remarks
212.43	<b>1.09</b>	In FY 2023-24, KGBVs were approved under recurring. Administrative and Financial sanctions were issued between 08-07-2023 and 31-03-2024, the funds were transferred from SNA to KGBV accounts. However, on 31st March the SNA portal experienced significant delays and entries could not be completed in time. <b>The State is requesting ₹1.09 Crore for KGBV.</b>	The State to dispense the payment under this activity of FY 2023-24 from the existing available funds approved in the PAB 2024-25 as a special case. <b>Elementary: Rs 94.67 Lakh</b> <b>Secondary: Rs 14.33 Lakh</b>

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**Netaji Subhash Chandra Bose Avasiya Vidyalaya (Recurring)**

Approved amount (in Crore) (2023-24)	Payment Due (in Crore)	State Remarks	Remarks
3.68	0.0636	In FY 2023-24 NSCBV were approved under the recurring budget. Administrative and Financial sanctions were issued between 08-07-2023 and 31-03-2024. However, on 31st March the SNA portal experienced significant delays and entries could not be completed in time. <b>The State is requesting ₹6.362 Lakhs for NSCBAV</b>	The State to dispense the payment under this activity of FY 2023-24 from the existing available funds approved in the PAB 2024-25 as a special case. <b>Elementary: Rs 6.362 Lakh</b>

**Introduction of Vocational Education (Recurring)**

Approved amount (in Crore) (2023-24)	Payment Due (in Crore)	State Remarks	Remarks
Raw material grant for new school per course (Existing)	2.82	The activity was approved in the PAB 2023-24 for printing 4,18,217 textbooks for students in vocational schools from classes 9 to 12. During FY 2023-24, the textbooks were printed and distributed to all district offices from 05-10-2023 to 22-11-2023. However, the payment for printing these textbooks could not be processed due to delays in bill submission by RSTB. Consequently, the payment could not be released and subsequently lapsed.	The activity was approved in the PAB 2023-24 for printing 4,18,217 textbooks for students in vocational schools from classes 9 to 12. During FY 2023-24, the textbooks were printed and distributed to all district offices from 05-10-2023 to 22-11-2023. However, the payment for printing these textbooks could not be processed due to delays in bill submission by RSTB. Consequently, the payment could not be released and subsequently lapsed. Due to the

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		non-availability of funds, the payment to RSTB has not been made. <b>The State requests the release of ₹2.82 Crore to process the payment.</b>	non-availability of funds, the payment to RSTB has not been made. <b>The State requests the release of ₹2.82 Crore to process the payment.</b>
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**Earlier: Rastriya Aavishkar Abhiyan (RAA) (Elementary-Recurring)**

An outlay of Rs. 252.0955 lakh (Recurring) as per unit costs given below was estimated, for the said activities under Secondary component.

Activity Master	Phy	Fin	Remarks
5.2.1 RAA (Elementary)	4374	252.0955	As per the information uploaded by the State on PRABANDH Portal, a total amount of Rs. 252.0955 lakh was approved.

**Now: Rastriya Aavishkar Abhiyan (RAA) (Elementary-Recurring)**

An outlay of Rs. 1358.096 lakh (Rs. 252.0955 lakh earlier approved and additional Rs. 1106 lakh) as per unit costs given below was estimated, under Elementary component.

Activity Master	Phy	Fin	Remarks
5.2.1 RAA (Elementary)			
1-Science Kit			
3-Maths Kit			
	4374+19200= 23574	1358.096	Approved as a special case.

**Earlier: Rastriya Aavishkar Abhiyan (RAA) (Secondary-Recurring)**

An outlay of Rs 280.4992 lakh (Recurring) as per unit costs given below was estimated, under Secondary component.

Activity Master	Phy	Fin	Remarks
3.5.1 RAA (Secondary)	3996	280.4992	As per the information uploaded by the State on PRABANDH Portal, a total amount of Rs. 280.4992 lakh was approved.

**Now: : Rastriya Aavishkar Abhiyan (RAA) (Secondary-Recurring)**

An outlay of Rs. 1240.499 lakh (Rs. 280.4992 lakh earlier approved and additional Rs. 960 lakh) as per unit costs given below was estimated, under Elementary component.

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 स्कूल शिक्षा और साक्षरता विभाग/D/o School Education and Literacy  
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Activity Master	Phy	Fin	Remarks
3.5.1 RAA (Secondary)	3996		
4-Science Kit	+	1240.499	Approved as a special case.
5-Maths Kit	13574		
	= 17570		

**Earlier: Library Grants (Elementary-Recurring)**

An outlay of Rs. 4072.60 lakh (Recurring) as per unit costs given below was estimated, for the said activities under Secondary component.

Activity Master	Phy	Fin	Remarks
5.6.1 Library Grants	51772	4072.60	As per the information uploaded by the State on PRABANDH Portal, a total amount of Rs. 4072.60 lakh was approved.

**Now: Library Grants (Elementary-Recurring)**

An outlay of Rs. 7113.711 lakh (Rs. 4072.60 lakh earlier approved and additional Rs. 3041.111 lakh) as per unit costs given below was estimated, under Elementary component.

Activity Master	Phy	Fin	Remarks
5.6.1 Library Grants	51772+		
1-Upper Primary Schools	53005=	7113.711	Approved as a special case.
2-Primary Schools	104777		

**Earlier: Library Grants (Secondary-Recurring)**

An outlay of Rs 3450.90 lakh (Recurring) as per unit costs given below was estimated, under Secondary component.

Activity Master	Phy	Fin	Remarks
3.4.1 RAA (Secondary)	17418	3450.90	As per the information uploaded by the State on PRABANDH Portal, a total amount of Rs.3450.90 lakh was approved.

**Now: Library Grants (Secondary-Recurring)**

An outlay of Rs. 5619.562 lakh (Rs. 3450.90 lakh earlier approved and additional Rs. 2168.662 lakh) as per unit costs given below was estimated, under Elementary component.

Activity Master	Phy	Fin	Remarks

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<b>3.4.1 RAA (Secondary)</b>	17418+	5619.562	Approved as a special case.
1-Secondary Schools (Upto Class X)	15539=		
2-Senior Secondary School (Upto Class XII)	32957		

**Earlier: Fund for Quality (LEP, Innovations etc.): Remedial teaching and assessment of learning for students (Elementary-Recurring)**

An outlay of Rs 8538.73155lakh (Recurring) as per unit costs given below was estimated, under Secondary component.

Activity Master	Phy	Fin	Remarks
5.4.1 Remedial teaching and assessment of learning for students (Elementary)	11123703	8538.73155	As per the information uploaded by the State on PRABANDH Portal, a total amount of Rs. 8538.73155 lakh was approved.

**Now: Fund for Quality (LEP, Innovations etc.): Remedial teaching and assessment of learning for students (Elementary-Recurring)**

An outlay of Rs. 9359.732 lakh (Rs. 8538.73155 lakh earlier approved and additional Rs. 821 lakh) as per unit costs given below was estimated, under Elementary component.

Activity Master	Phy	Fin	Remarks
5.4.1-14 Remedial teaching and assessment of learning for students (Elementary)	11123703+4379300= 15503003	9359.732	Approved as a special case.

**Earlier: Fund for Quality (LEP, Innovations etc.): Teacher Resource Package (Elementary-Non Recurring)**

An outlay of Rs 2617.8 lakh (Non-Recurring under spillover) as per unit costs given below was estimated, under Elementary component.

Activity Master	Phy	Fin	Remarks
5.4.3-9 Teacher Resource Package (Elementary)	26178	2617.8	As per the information uploaded by the State on PRABANDH Portal, a total amount of Rs. 2617.8 lakh was approved.

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**Now: Fund for Quality (LEP, Innovations etc.): Teacher Resource Package (Elementary-Non Recurring)**

An outlay of Rs. 3272.25 lakh (Rs. 2617.8 lakh earlier approved and additional Rs. 654.45 lakh) as per unit costs given below was estimated, under Elementary component.

Activity Master	Phy	Fin	Remarks
5.4.3-9 Teacher Resource Package (Elementary)	26178	3272.25	Approved as a special case.

4. Other contents of the PAB Minutes would remain unaltered.
5. This issue with the approval of the Competent Authority.

  
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