

F. No. 5-1/2025-IS.6  
Government of India  
Ministry of Education  
Department of School Education & Literacy

Shastri Bhawan, New Delhi-100001  
Date: September 17<sup>th</sup>, 2025

**Subject: - Revised Minutes of the meeting of the Project Approval Board held on March 26, 2025 to consider the Annual Work Plan & Budget (AWP&B) 2025-26 of Samagra Shiksha for the State of Jharkhand.**

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The undersigned is directed to refer to this Department's communication of even number dated 06.05.2025 forwarding therewith the Minutes of the meeting of the Project Approval Board (PAB) held on March 26, 2025 to consider the Annual Work Plan & Budget (AWP&B) 2025-26 of Samagra Shiksha for the State of Jharkhand.

2. Subsequently, the PAB, in its meeting held on 28.05.2025, approved an additional work plan of Rs. 9645.30 Lakh, for ICT Labs, Smart Classrooms, and Subject-specific Labs, over and above the work plan of Rs. 200872.00 Lakh communicated on 06.05.2025. Accordingly, details of the revised work plan of Rs. 210518.30 Lakh for the year 2025-26 was conveyed vide this Department's communication of even number dated 08.07.2025.

3. Parallely, PAB meeting for second phase of **DIETs as Centre of Excellence** was conducted and minutes were issued vide IS.20 Section's communication No.22-2/2025-IS.20 dated 22.05.2025. For the State of **Jharkhand**, the PAB has approved four (4) DIETs as Centre of Excellence with an estimated cost of **Rs. 3407.79 Lakh**.

4. Accordingly, the revised Total Estimated Budget (2025-26) and Actual Releases by Government of India during 2025-26 for the state of Jharkhand shall be as under: -


**1. Budget Estimates for 2025-26**


Approved estimates for the AWP&B for 2025-26 under Elementary, Secondary and Teacher Education are as under: -

(Rs. In Lakh)					
Head	Spill over	Non-Recurring (Fresh)	Recurring * (Fresh)	Total Fresh (3+4)	Grand Total (including Spill-Over) (2+5)
1	2	3	4	5	6
Elementary	14741.22	1905.194	128975.12	130880.31	145621.53
Secondary	18645.40	18339.10	23089.90	41429.00	60074.40
Teacher Education	3511.12	3407.79**	1311.25	4719.04**	8230.16**
Total	36897.74	23652.084	153376.27	177028.35	213926.09

\*Includes Programme Management (MMMER)

\*\*Rs. 3407.79 lakh for second phase of DIETs as Centres of Excellence

  
प्रदीप कुमार/PRADEEP KUMAR  
अवर सचिव/Under Secretary  
भारत सरकार/Govt. of India  
शिक्षा मंत्रालय/Min. of Education  
स्कूल शिक्षा और साक्षरता विभाग/D/o School Education and Literacy  
नई दिल्ली/Shastri Bhawan, New Delhi-110001

  
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## 2. Releases by GOI during 2025-26

Against the above estimates, the Central Government will provide, to the State Government, Rs. 117734.85 Lakh during the year 2025-26 as its share (Rs. 80167 Lakh for Elementary Education, Rs. 33518.18 Lakh for Secondary Education and Rs. 4049.67 Lakh for Teacher Education). Over and above the amount of Rs. 117734.85 Lakh to be provided as Central share during 2025-26, the State shall contribute Rs. 78,489.91 lakh as its matching share. State will also be able to utilize their unspent balance as on 31.03.2025 for the activities approved for 2025-26 including spillover.

Based on the demand of funds projected for 2025-26, the tentative share of recurring and non-recurring grants is given below:

(Rs. In Lakh)				
Component	Elementary Education	Secondary Education	Teacher Education	Total
Recurring	77385.00	13845.00	787.00	92017.00
Non-recurring	2782.00	19673.18	3262.67#	25717.85#
Total	80167.00	33518.18	4049.67	117734.85

# Including Rs.2044.67 Lakh for second phase of DIETs as Centres of Excellence


5. Minutes of the meeting of the Project Approval Board (PAB) held on March 26, 2025 to consider the Annual Work Plan & Budget (AWP&B) 2025-26 of Samagra Shiksha for the State of Jharkhand communicated *vide* aforementioned communication of even number dated 06.05.2025 read with amendment conveyed *vide* communication of even number dated 08.07.2025 stand modified to the extent mentioned in Para-4 above.

6. All other contents of the Minutes of the meeting of the Project Approval Board (PAB) held on March 26, 2025 to consider the Annual Work Plan & Budget (AWP&B) 2025-26 of Samagra Shiksha for the State of Jharkhand communicated *vide* aforementioned communication of even number dated 06.05.2025 read with amendment conveyed *vide* communication of even number dated 08.07.2025 shall remain unchanged.

Encl: a/a

To,

1. The Secretary, Ministry of Women & Child Development
2. The Secretary, Ministry of Labour & Employment
3. The Secretary, Ministry of Social Justice & Empowerment
4. The Secretary, Ministry of Tribal Affairs
5. The Secretary, Ministry of Drinking Water and Sanitation
6. The Secretary, Ministry of Minority Affairs

  
Pradeep Kumar  
Under Secretary to the Govt. of India  
शिक्षा विभाग/Min. of Education  
स्कूल शिक्षा और साक्षरता विभाग/Dt School Education and Literacy  
शास्त्री भवन, नई दिल्ली/Shastri Bhawan, New Delhi-110001




7. The Secretary, Department of Empowerment of Persons with Disability
8. Additional Secretary (SS-II), DoEL, Ministry of Education,
9. Additional Secretary (PMPY & Digital) DoSEL, Ministry of Education
10. JS (SS-I&AE), DoSEL, Ministry of Education
11. JS (Cord & Media), DoSEL, Ministry of Education
12. EA, DoSEL, Ministry of Education
13. JS (Inst & Trg), DoSEL, Ministry of Education
14. JS & FA, Ministry of Education
15. Sr. Adviser (Education) / Deputy Adviser (Education), NITI Aayog
16. Director, NCERT.
17. Vice Chancellor. NIEPA.
18. Chairperson, NCTE, Hans Bhawan, Bahadur Shah Zafar Marg, New Delhi
19. Vice Chancellor, IGNOU, Maidan Garhi, New Delhi
20. Member Secretary, NCPCR, Chanderlok Building, Janpath, New Delhi - 110001
21. DDG (Statistics), Ministry of Education
22. Director, IFD, Ministry of Education
23. The Secretary, School Education Department, Government of Jharkhand
24. The State Project Director, Samagra Shiksha, Jharkhand

**Copy to:**

1. All Divisional Heads of SS-I & SS-II Bureau, DoSEL
2. All Under Secretaries of SS-I & SS-II Bureau, DoSEL
3. NIC- with a request to upload minutes on the portal

**Copy for information to: -**

1. PPS to Secretary (SE&L)
2. TSG Consultants

  
(Pradeep Kumar)  
Under Secretary to the Secy, Under Secretary  
प्रदीप कुमार/PRADEEP KUMAR  
भारत सरकार/Govt. of India  
शिक्षा मंत्रालय/Min of Education  
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