

No.11-1/2024-IS.1  
Government of India  
Ministry of Education  
Department of School Education & Literacy

Shastri Bhawan, New Delhi

Dated: 21<sup>st</sup> August, 2024

**ADDENDUM**

**Subject: Samagra Shiksha-Addendum to the Minutes of Project Approval Board (PAB) held on 31st January, 2024 for the State of Himachal Pradesh-reg.**

The undersigned is directed to refer to the State Government's letter dated 29<sup>th</sup> June, 2024 regarding Spillover of Civil Works (Elementary and Secondary), Vocational Education and ECCE (Child friendly furniture). It is to further state that after considering and examining the said requests of the Govt. of Himachal Pradesh following addendum is issued against additional Spillover for the components of Civil Works (Elementary & Secondary), Vocational Education and ECCE (Child friendly furniture) of the amount of Rs. 3814.29 lakh for 2024-25.

2. Accordingly, the following amendments are being made for additional spillover (as per Spillover report of PRABANDH) in the Minutes of the meeting of the PAB relating to the Annual Work Plan & Budget(AWP&B) of 2024-25 of Samagra Shiksha Himachal Pradesh:

(Rs in lakh)


Sl. No	Component to be considered for Spill Over	Amount
1	Civil Works (Elementary)	1095.98
2	Civil work (Secondary)	576.52
3	ECCE (Child friendly furniture -Elementary)	451.55
4	Vocational Education Material (Secondary)	1690.24
	<b>Total</b>	<b>3814.29</b>

**Earlier: Para: 7: Total Estimated Budget (2024-25):**

(Rs. in lakh)

Head	Spill over	Non-Recurring (Fresh)	Recurring *(Fresh)	Total (Fresh) (3+4)	Total(Including Spill over) (2+5)
1	2	3	4	5	6
Elementary	0.00	2735.05	47396.62	50131.67	50131.67
Secondary	8302.54	10342.50	25331.18	35673.68	43976.22
Teacher Education	0.00	60.00	2461.07	2521.07	2521.07
<b>Total</b>	<b>8302.54</b>	<b>13137.55</b>	<b>75188.87</b>	<b>88326.42</b>	<b>96628.96</b>

\*Includes Programme Management (MMER)

  
लक्ष्मण प्रसाद / Lakshman Prasad  
अवर सचिव / Under Secretary  
भारत सरकार / Govt. of India  
शिक्षा मंत्रालय / Ministry of Education  
स्कूल शिक्षा एवं साक्षरता विभाग / School Education & Literacy  
शास्त्री भवन, नई दिल्ली / Shastr Bhawan, New Delhi

**Now: Para: 7: Total Estimated Budget (2024-25):**

(Rs. in lakh)

Head	Spill over	Non-Recurring (Fresh)	Recurring *(Fresh)	Total (Fresh) (3+4)	Total(Including Spill over) (2+5)
1	2	3	4	5	6
Elementary	1547.53	2735.05	47396.62	50131.67	51679.20
Secondary	10569.30	10342.50	25331.18	35673.68	46242.98
Teacher Education	0.00	60.00	2461.07	2521.07	2521.07
<b>Total</b>	<b>12116.83</b>	<b>13137.55</b>	<b>75188.87</b>	<b>88326.42</b>	<b>100443.25</b>

\*Includes Programme Management (MMER)

**Earlier: Para 8. Actual Releases by GOI during 2024-25**

Against the above approval, as per the the letter dated 28.11.2023 regarding tentative releases for Central Government will provide to the State Government, Rs. 75850.32 lakh as its share (Rs. 44221.02 lakh for elementary, Rs. 29360.34 lakh for secondary & senior secondary and Rs. 2268.96 lakh for Teacher Education). The State would contribute Rs. 8427.81 lakh as its state share matching. The above Central share as per the existing fund sharing pattern of Samagra Shiksha. States and UTs will also be able to utilise their unspent balances as on 31<sup>st</sup> March, 2024 for the activities approved in 2023-24 including spill over.

Based on the demand of funds projected for 2024-25, the tentative share of recurring and non-recurring grants is given below:

(Rs. In lakh)

Component	Elementary Education	Secondary Education	Teacher Education	Total
Recurring	41055.30	17349.34	2214.96	60619.60
Non-recurring	3165.72	12011.00	54.00	15230.72
<b>Total</b>	<b>44221.02</b>	<b>29360.34</b>	<b>2268.96</b>	<b>75850.32</b>

The Balance of the outlay (i.e. Rs. 8302.54 lakh) approved under non-recurring components in previous years which is not spent fully, is the outlay saved/spill over for the subsequent year (i.e. 2023-24). Against the above Spill over, the committed liability of Department of SE&L is Rs. 6817.08 lakh (Rs. 0.00 lakh for Elementary, Rs. 3007.32 lakh for Secondary and Rs. 0.00 lakh under Teacher Education keeping in view the total approvals and grants already released.

**Now: Para 8. Actual Releases by GOI during 2024-25**

Against the above approval, as per the letter dated 28.11.2023 regarding tentative releases for Central Government will provide to the State Government, Rs. 75850.32 lakh as its share (Rs. 44221.02 lakh for elementary, Rs. 29360.34 lakh for secondary & senior secondary and Rs. 2268.96 lakh for Teacher Education). The State would contribute Rs. 8427.81 lakh as its state share matching the above Central share as per the existing fund sharing pattern of Samagra Shiksha. States and UTs will also be able to utilise their unspent balances as on 31<sup>st</sup> March, 2024 for the activities approved in 2023-24 including spill over.

  
लक्ष्मण प्रसाद/Lakshman Prasad  
अवर सचिव/Under Secretary  
भारत सरकार/Govt. of India  
शिक्षा मंत्रालय/Ministry of Education  
स्कूल शिक्षा एवं सार्वजनिक शिक्षा/Dir School Education & Literacy  
शास्त्री भवन, नई दिल्ली/Shastri Bhawan, New Delhi



Based on the demand of funds projected for 2024-25, the tentative share of recurring and non-recurring grants is given below:

(Rs. In lakh)

Component	Elementary Education	Secondary Education	Teacher Education	Total
Recurring	41055.30	17349.34	2214.96	60619.60
Non-recurring	3165.72	12011.00	54.00	15230.72
Total	44221.02	29360.34	2268.96	75850.32

The Balance of the outlay (i.e. Rs. 12116.83 lakh) approved under non-recurring components in previous years which is not spent fully, is the outlay saved/spill over for the subsequent year (i.e. 2023-24). Against the above Spill over, the committed liability of Department of SE&L is Rs. 4400.10 lakh (Rs. 1392.78 lakh for Elementary, Rs. 3007.32 lakh for Secondary and Rs. 0.00 lakh under Teacher Education keeping in view the total approvals and grants already released.

2. Other contents of the PAB Minutes would remain unaltered.
3. This issue with the approval of the Competent Authority.

Encl.: As above.

(Lakshman Prasad)

Under Secretary to the Govt. of India

लक्ष्मण प्रसाद / Lakshman Prasad  
अवर सचिव / Under Secretary  
भारत सरकार / Govt. of India  
शिक्षा मंत्रालय / Ministry of Education  
स्कूल शिक्षा एवं लक्ष्यता विभाग / School Education & Literacy  
शास्त्री भवन, नई दिल्ली / Shastr Bhawan, New Delhi

To,

1. Secretary, Ministry of Women & Child Development
2. Secretary, Ministry of Labour & Employment
3. Secretary, Ministry of Social Justice & Empowerment
4. Secretary, Ministry of Tribal Affairs.
5. Secretary, Ministry of Drinking Water & Sanitation
6. Secretary, Ministry of Minority Affairs.
7. Secretary, *Department of Empowerment of Persons with Disabilities in the Ministry of Social Justice & Empowerment*
8. Shri Rajib Kumar Sen, Sr. Adviser (Education), Niti Aayog.
9. Prof. Dinesh Saklani, Director, NCERT.
10. Prof. Sudhanshu Bhushan, Vice Chancellor. NIEPA.
11. **Prof. Yogesh Singh**, Chairperson, NCTE, Hans Bhawan, Bahadur Shah Zafar Marg, New Delhi
12. Prof. Nageshwar Rao, Vice Chancellor, IGNOU, Maidan Garhi, New Delhi
13. Ms. Rupali Banerjee Singh, Member Secretary, NCPCR, Chanderlok Building, Janpath, New Delhi – 110001
14. Shri Vipin Kumar, Additional Secretary (SS-II), DoSEL, Ministry of Education
15. Shri Anandrao Vishnu Patil, Additional Secretary (PMPY& Digital) DoSEL, Ministry of Education
16. Ms. Archana Sharma Awasthi, JS (SS-1&AE), DoSEL, Ministry of Education

17. Ms. Prachi Pandey, JS (EE.1), DoSEL, Ministry of Education
18. Dr. Amarpreet Duggal, JS(Cord & Media), Ministry of Education
19. Shri Sanjog Kapoor, JS & FA, Ministry of Education
20. Smt. A. Srijia, EA, DoSEL, Ministry of Education
21. Shri V. Hegde, DDG (Statistics), Ministry of Education
22. Shri Umesh Pratap Singh, Director, Samagra Shiksha, MoE
23. The Secretary (Education), Govt. of Himachal Pradesh
24. The State Project Director, Samagra Shiksha, Himachal Pradesh
25. TSG Consultants, EdCIL Govt. of India

Copy to:

1. All Divisional Heads of DoSEL, Ministry of Education
2. All Under Secretaries of DoSEL, Ministry of Education
3. NIC- with a request to upload minutes on the Shagun portal/Samagra Shiksha Portal.

Copy for information to:-

1. PPS to Secy(SE&L).
2. PPS to AS(SS.II).

बिना सूचना के प्रेषित नहीं किया जायेगा।  
Without prior intimation, it will not be sent.  
सचिव, शिक्षा विभाग, भारत सरकार  
Secretary, Ministry of Education, Govt. of India  
श्री अशोक कुमार, सचिव, शिक्षा विभाग, भारत सरकार  
Shri Ashok Kumar, Secretary, Ministry of Education, Govt. of India



(Lakshman Prasad)  
Under Secretary to the Govt. of India  
Tel No. 23384153

लक्ष्मण प्रसाद/Lakshman Prasad  
अवर सचिव/Under Secretary  
भारत सरकार/Govt. of India  
शिक्षा मंत्रालय/Ministry of Education  
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