

F. No.2-3/2025-UT
Government of India
Ministry of Education
(Department of School Education & Literacy)

Shastri Bhawan, New Delhi

Dated: 04th July, 2025

ADDENDUM

Subject: - Samagra Shiksha - Annual Work Plan & Budget (AWP&B) for the financial year 2025-26 for the UT of Chandigarh- Supplementary Project Approval Board (PAB) meeting held on 28.05.2025 - Revision of the Minutes of the Meeting of the Project Approval Board (PAB) held on 17th March, 2025-reg.

The undersigned is directed to refer to this department's letter of even no. dated 14.05.2025 whereby the Minutes of the PAB meeting of Samagra Shiksha, Chandigarh was circulated.

2. A Supplementary Project Approval Board (PAB) meeting was held on 28.05.2025 to consider saturation of provisions related to ICT Labs, Smart Classrooms, and subject-specific laboratories, in accordance with the programmatic norms of Samagra Shiksha.

3. Pursuant to the deliberations of the meeting, an amount of **Rs. 6.40 lakh** was approved for the UT of Chandigarh for the establishment of ICT Labs, Smart Classrooms, and Science Laboratories in government secondary schools under the Samagra Shiksha scheme. This has necessitated, revision of the minutes issued vide letter No. 2-3/2025-UT dated 14.05.2025 in order to reflect the total approval accorded in the PAB meeting held on 17.03.2025 as well as in the supplementary PAB held on 28.05.2025.

4. In partial modification of the minutes issued on 14 .05.2025, para 1 and 2 of the section III (financial section) be read as follows:

Section III (Financial Section)


Para 1. Total Estimated Budget (FY 2025-26) (Now):

The approved estimates for the AWP&B for FY 2025-26 under Elementary, Secondary and Teacher Education after the supplementary PAB on 28th May,2025 are as under:

(Rs. in Lakh)

Head	Spill over	Non-Recurring (Fresh)	Recurring (Fresh) *	Total Fresh (3+4)	Grand Total (Including Spill-Over) (2+5)
1	2	3	4	5	6
Elementary	58.04	22.20	13021.20	13043.40	13101.44
Secondary	315.11	227.40	1114.00	1341.40	1656.51
Teacher Education	2.13	0.00	50.00	50.00	52.13
Total	375.28	249.60	14185.20	14434.80	14810.08

Includes Programme Management (MMMER)


04.7.25
डॉ. मुकेश शर्मा, आईईएस./Dr. Mukesh Sharma, IES
उप निदेशक/Deputy Director
भारत सरकार/Govt. of India
शिक्षा मंत्रालय/Ministry of Education
स्कुल शिक्षा एवं साक्षरता विभाग/School Education & Literacy
शास्त्री भवन, नई दिल्ली/Shastri Bhawan, New Delhi

Para 2. Actual Releases by GOI during FY 2025-2

The Central Government will provide to the UT Government, Rs.14810.08 lakh as its share (13101.44 in elementary, 1656.51 in secondary, 52.13 in teacher education)

Based on the demand of funds projected for FY 2025-26, Central Share of recurring and non-recurring grants is given below:

(Rs. In lakh)				
Component	Elementary Education	Secondary Education	Teacher Education	Total
Recurring	13021.20	1114.00	50.00	14185.20
Non-recurring	80.24	542.51	2.13	624.88
Total	13101.44	1656.51	52.13	14810.08

5. The other items, except financial part of the PAB minutes issued on 14.05.2025 remain unchanged.
6. This is issues with the approval of competent authority.

Encl.:- Revised Recommendation Sheet.

To,

1. Secretary (Education), UT of Chandigarh
2. State Project Director, Samagra Shiksha, UT of Chandigarh
3. Secretary, Ministry of Women & Child Development
4. Secretary, Ministry of Labour & Employment
5. Secretary, Ministry of Social Justice & Empowerment
6. Secretary, Ministry of Tribal Affairs
7. Secretary, Ministry of Drinking Water and Sanitation
8. Secretary, Ministry of Minority Affairs
9. Secretary, Department of Empowerment of Persons with Disabilities, Ministry of Social Justice & Empowerment
10. Senior Advisor, NITI Aayog
11. Chairperson, NCTE
12. Chairperson, CBSE
13. Chairperson, NCPCR
14. Vice Chancellor, IGNOU
15. Director, NCERT
16. Vice Chancellor, NIEPA

Copy To :

1. All Bureau Heads of DoSE&L
2. All Divisional Heads of DoSE&L
3. All Under Secretaries of DoSE&L
4. TSG Consultants
5. NIC- with a request to upload Minutes on Portal

(Dr. Mukesh Sharma)
Deputy Director (UT)

डॉ. मुकेश शर्मा, आई ई एस./Dr. Mukesh Sharma, IES
उप निदेशक/Deputy Director
भारत सरकार/Govt. of India
शिक्षा मंत्रालय/Ministry of Education
स्कूल शिक्षा एवं साक्षरता विभाग/D/o School Education & Literacy
शास्त्री भवन, नई दिल्ली/Shastri Bhawan, New Delhi

Recommendation Sheet (Samagra Shiksha)

of

Chandigarh

2025-2026

Recommended

by

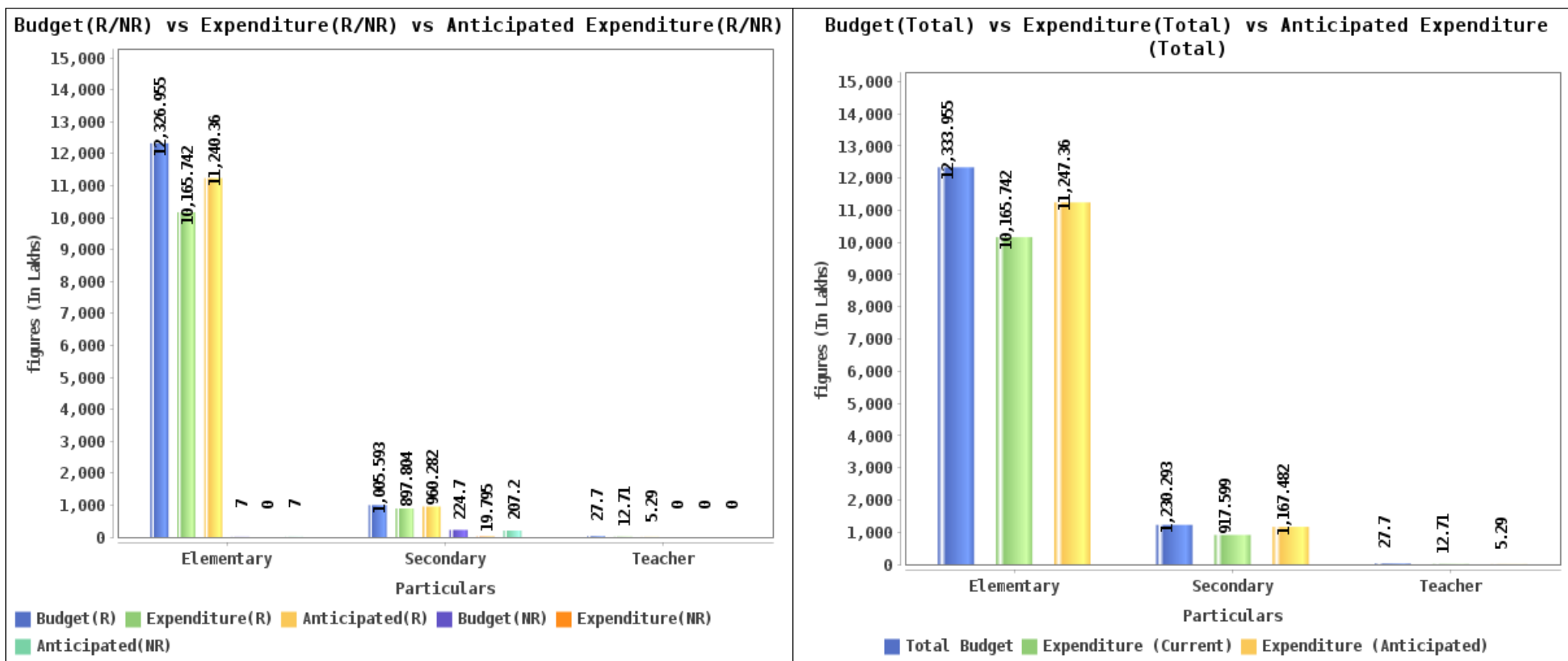
Dept. Of School Education & Literacy

Govt. Of India

Summary at a Glance

SNo	Particulars	Budget Approved for F.Y.2024-2025			Expenditure till Date			Anticipated Expenditure till 31st March 2025		
		Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total
1	Elementary Education	12326.95510	7.00000	12333.95510	10165.74247	0.00000	10165.74247	11240.36043	7.00000	11247.36043
2	Secondary Education	1005.59297	224.70000	1230.29297	897.80437	19.79500	917.59937	960.28150	207.20000	1167.48150
3	Teacher Education	27.70000	0.00000	27.70000	12.71000	0.00000	12.71000	5.29000	0.00000	5.29000
4	Grand Total	13360.24807	231.70000	13591.94807	11076.25684	19.79500	11096.05184	12205.93193	214.20000	12420.13193

Budget Approved for F.Y. 2024-2025 VS Expenditure till Date VS Anticipated Expenditure till 31st March 2025



State Plan VS Recommendation (F.Y. 2025-2026)

SNo	Particulars	State Plan			Recommendation		
		Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total
1	Elementary Education	13464.16520	29.40000	13493.56520	13021.20712	22.20000	13043.40712
2	Secondary Education	1396.37446	297.80000	1694.17446	1114.00446	221.00000	1335.00446
3	Teacher Education	50.00000	0.00000	50.00000	50.00000	0.00000	50.00000
4	Grand Total	14910.53966	327.20000	15237.73966	14185.21158	243.20000	14428.41158

Supplementary Plan(F.Y. 2025-2026)

SNo	Particulars	State Plan			Recommendation		
		Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total
1	Elementary Education	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
2	Secondary Education	0.00000	258.40000	258.40000	0.00000	6.40000	6.40000
3	Teacher Education	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
4	Grand Total	0.00000	258.40000	258.40000	0.00000	6.40000	6.40000

Total State Plan VS Recommendation (F.Y. 2025-2026)

SNo	Particulars	State Plan			Recommendation		
		Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total
1	Grand Total	14910.53966	585.60000	15496.13966	14185.21158	249.60000	14434.81158

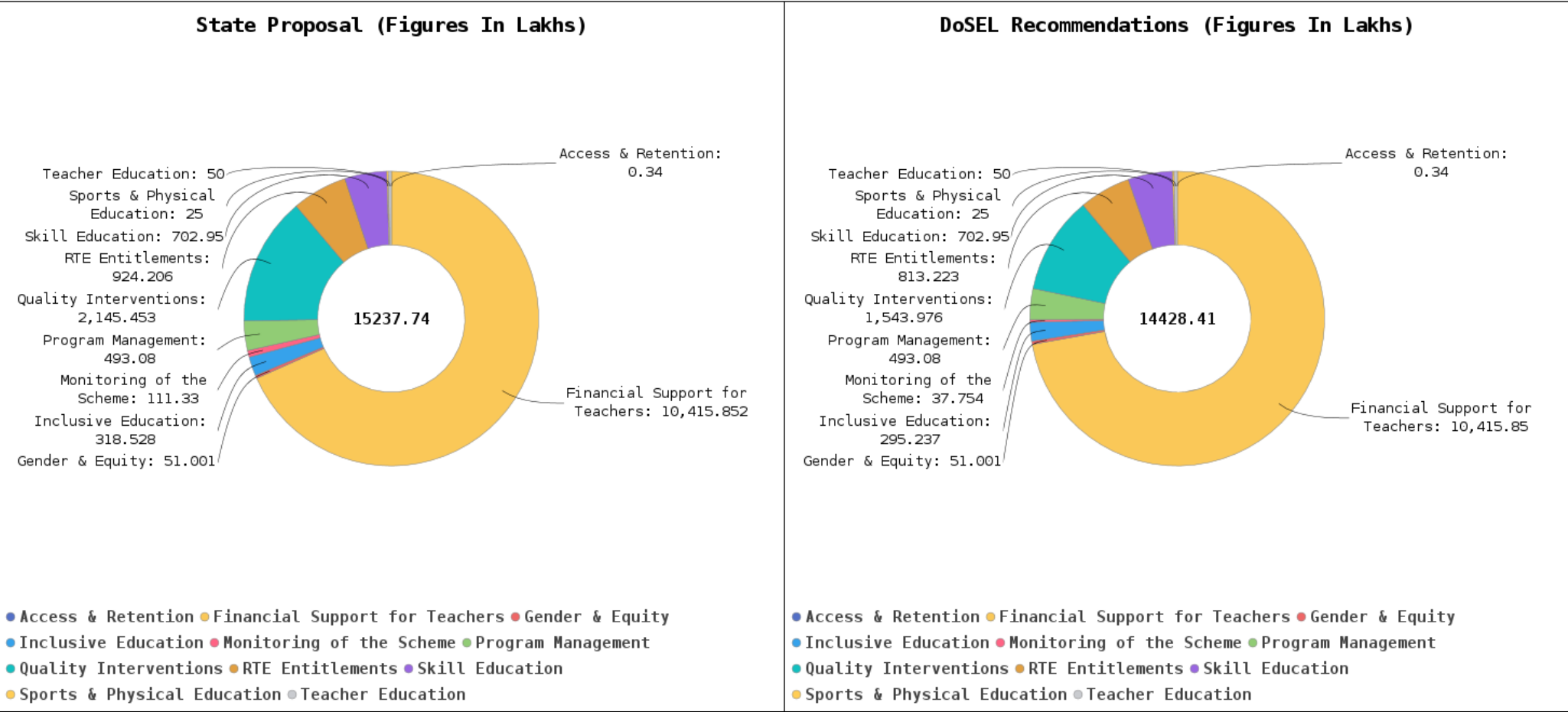
Major Component wise Approval / Expenditure till Date (F.Y. 2024-2025)

SNo	Major Component	Figures for F.Y. 2024-2025								
		Budget Approvals			Expenditure till Date			Expenditure in % against Approval		
		Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total
1	Access & Retention	0.84000	0.00000	0.84000	0.84000	0.00000	0.84000	100.00	0.00	100.00
2	Financial Support for Teachers	9887.20000	0.00000	9887.20000	8037.17000	0.00000	8037.17000	81.29	0.00	81.29
3	Gender & Equity	50.25000	0.00000	50.25000	49.11980	0.00000	49.11980	97.75	0.00	97.75
4	Inclusive Education	285.18243	0.00000	285.18243	245.69060	0.00000	245.69060	86.15	0.00	86.15
5	Monitoring of the Scheme	38.66865	0.00000	38.66865	38.08119	0.00000	38.08119	98.48	0.00	98.48
6	Program Management	429.40800	0.00000	429.40800	345.26000	0.00000	345.26000	80.40	0.00	80.40
7	Quality Interventions	1111.57602	214.20000	1325.77602	964.56058	2.29500	966.85558	86.77	1.07	72.93
8	RTE Entitlements	856.49797	0.00000	856.49797	776.70467	0.00000	776.70467	90.68	0.00	90.68
9	Skill Education	648.02500	17.50000	665.52500	581.22000	17.50000	598.72000	89.69	100.00	89.96
10	Sports & Physical Education	24.90000	0.00000	24.90000	24.90000	0.00000	24.90000	100.00	0.00	100.00
11	Teacher Education	27.70000	0.00000	27.70000	12.71000	0.00000	12.71000	45.88	0.00	45.88
12	Total	13360.24807	231.70000	13591.94807	11076.25684	19.79500	11096.05184	82.90	8.54	81.64

Major Component wise - State Plan (F.Y. 2025-2026)

SNo	Major Component	Figures for F.Y. 2025-2026							
		Proposed by State				Recommended by DoSEL			
		Recurring	Non-Recurring	Total	% of Total	Recurring	Non-Recurring	Total	% of Total
1	Access & Retention	0.34000	0.00000	0.34000	0.00	0.34000	0.00000	0.34000	0.00
2	Financial Support for Teachers	10415.85224	0.00000	10415.85224	67.22	10415.85000	0.00000	10415.85000	72.16
3	Gender & Equity	51.00065	0.00000	51.00065	0.33	51.00065	0.00000	51.00065	0.35
4	Inclusive Education	318.52845	0.00000	318.52845	2.06	295.23717	0.00000	295.23717	2.05
5	Monitoring of the Scheme	111.32975	0.00000	111.32975	0.72	37.75425	0.00000	37.75425	0.26
6	Program Management	493.08000	0.00000	493.08000	3.18	493.08000	0.00000	493.08000	3.42
7	Quality Interventions	1843.25307	560.60000	2403.85307	15.51	1325.77631	224.60000	1550.37631	10.74
8	RTE Entitlements	924.20550	0.00000	924.20550	5.96	813.22320	0.00000	813.22320	5.63
9	Skill Education	677.95000	25.00000	702.95000	4.54	677.95000	25.00000	702.95000	4.87
10	Sports & Physical Education	25.00000	0.00000	25.00000	0.16	25.00000	0.00000	25.00000	0.17
11	Teacher Education	50.00000	0.00000	50.00000	0.32	50.00000	0.00000	50.00000	0.35
12	Total	14910.53966	585.60000	15496.13966		14185.21158	249.60000	14434.81158	

Major Component wise Details



Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
Schem Name : 1 - Elementary Education														
1 - Gender & Equity	1.1 - Special Projects for Equity	1.1.1 - Special Projects for Equity - Recurring	1-Awareness Programme for Equity	R	105	0.10953	11.50065				105	0.10953	11.50065	Recommended as proposed
			Sub Total		105		11.50065	105		11.50065	105		11.50065	
		Total of Special Projects for Equity			105		11.50065	105		11.50065	105		11.50065	
	1.2 - Rani Laxmibai Atma Raksha Prashikshan	1.2.1 - Rani Laxmibai Atma Raksha Prashikshan (up to Highest Class VIII)	1-Rani Laxmibai Atma Raksha Prashikshan (Upto Class VIII)	R	105	0.15000	15.75000				105	0.15000	15.75000	Recommended as proposed @ Rs. 5000/- per month for 3 months
			Sub Total		105		15.75000	105		15.75000	105		15.75000	
		Total of Rani Laxmibai Atma Raksha Prashikshan			105		15.75000	105		15.75000	105		15.75000	
	Total of Gender & Equity				210		27.25065	210		27.25065	210		27.25065	
	2 - RTE Entitlements	2.1 - Reimburseme nt towards expenditure incurred for 25% of Admision under 12 (1)(c) RTE Act	2.1.1 - Reimburseme nt of Fee	1-Reimbursement of Fee against 25% admission under Section 12(1)(c) of RTE Act 2009	R	790	0.28065	221.71350				391	0.28320	110.73120
Sub Total				790		221.71350	790		221.71350	391		110.73120		
Total of Reimbursement towards expenditure incurred for 25% of Admision under 12 (1)(c) RTE Act			790		221.71350	790		221.71350	391		110.73120			
2.2 - Special Training of Out of School Children (OoSC)		2.2.1 - Special Training for OoSC - Non- Residential (Fresh)	1-6 Months (Non-Residential - Fresh)	R	84	0.03000	2.52000				84	0.03000	2.52000	Recommended for 6 month's non residential special training of 84 out of school children.
			2-9 Months (Non - Residential - Fresh)	R	159	0.04500	7.15500				159	0.04500	7.15500	Recommended for 9 month's non residential special training of 159 out of school children.
			3-12 Month (Non-Residential - Fresh)	R	2742	0.06000	164.52000				2742	0.06000	164.52000	Recommended for 12 month's non residential special training of 2742 out of school children @Rs. 6000 per annum.

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			Sub Total		2985		174.19500	2985		174.19500	2985		174.19500	
			Total of Special Training of Out of School Children (OoSC)		2985		174.19500	2985		174.19500	2985		174.19500	
	2.3 - Community Mobilization	2.3.1 - Community Mobilization (Elementary)	1-Training of SMC/ SDMC	R	14	0.03000	0.42000				14	0.03000	0.42000	Recommended as per norms of Training of SMC/SDMC @ Rs. 3,000
			2-Community Mobilization	R	14	0.01500	0.21000				14	0.01500	0.21000	Recommended as per norms of Community Mobilization @ Rs. 1,500
			Sub Total		28		0.63000	28		0.63000	28		0.63000	
		Total of Community Mobilization			28		0.63000	28		0.63000	28		0.63000	
	2.4 - Free Uniforms	2.4.1 - Uniform	1-All Girls (Uniform)	R	39443	0.00600	236.65800				39443	0.00600	236.65800	Recommended for Providing two sets of free uniforms for 39443 girl child @Rs. 600/- per child per annum.
			2-ST Boys (Uniform)	R	11	0.00600	0.06600				11	0.00600	0.06600	Recommended for Providing two sets of free uniforms to 11 ST boys @Rs. 600/- per child per annum.
			3-SC Boys (Uniform)	R	2937	0.00600	17.62200				2937	0.00600	17.62200	Recommended for Providing two sets of free uniforms for 2937 SC boys @Rs. 600/- per child per annum.
			4-BPL Boys (Uniform)	R	167	0.00600	1.00200				167	0.00600	1.00200	Recommended for Providing two sets of free uniforms for 167 BPL boys @Rs. 600/- per child per annum.
			Sub Total		42558		255.34800	42558		255.34800	42558		255.34800	
		Total of Free Uniforms			42558		255.34800	42558		255.34800	42558		255.34800	
	2.5 - Free Textbooks	2.5.1 - Free Text Books	1-Text Books (Class I - II)	R	11379	0.00250	28.44750				11379	0.00250	28.44750	Recommended text books for 11379 students @Rs. 250/- per child for class I-II. It should be ensured that books are distributed in time.
			2-Large Print Books (Class I II)	R	5	0.00250	0.01250				5	0.00250	0.01250	Recommended large print books for 5 students @Rs. 250/- per child for class I-II. It should be ensured that books are distributed in time.
			3-Text Books (Class III - V)	R	33294	0.00250	83.23500				33294	0.00250	83.23500	Recommended text books for 33294 students @Rs. 250/- per child for class III to V. It should be ensured that books are distributed in time.
			4-Large Print Books (Class	R	14	0.00250	0.03500				14	0.00250	0.03500	Recommended large print books for 14 students @Rs. 250/- per child for class

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			III - V)											III-V. It should be ensured that books are distributed in time.
			5-Text Books (Class VI - VIII)	R	39032	0.00400	156.12800				39032	0.00400	156.12800	Recommended text books for 39032 students @Rs. 400/- per child for class VI-VIII. It should be ensured that books are distributed in time.
			6-Large Print Books (Class VI - VIII)	R	24	0.00400	0.09600				24	0.00400	0.09600	Recommended text books for 24 students @Rs. 400/- per child for class VI-VIII. It should be ensured that books are distributed in time.
			Sub Total		83748		267.95400	83748		267.95400	83748		267.95400	
			Total of Free Textbooks		83748		267.95400	83748		267.95400	83748		267.95400	
			Total of RTE Entitlements		130109		919.84050	130109		919.84050	129710		808.85820	
3 - Inclusive Education	3.1 - Provision for Children with Special Needs (CWSN)	3.1.1 - Student Oriented Components (Pre-Primary) (Student Specific) (Recurring)	1-Escort Allowance	R	25	0.06000	1.50000				25	0.06000	1.50000	Recommended as proposed for 25 CwSN with a unit cost of Rs.600/month for 10 months
			2-Transport Allowance	R	3	0.06000	0.18000				3	0.06000	0.18000	Recommended as proposed for 3 CwSN with a unit cost of Rs.600/month for 10 months
			Sub Total		28		1.68000	28		1.68000	28		1.68000	
		3.1.2 - Student Oriented Components (Pre-Primary) (District Level) (Recurring)	1-Purchase/Development of age appropriate TLMs	R	1	0.50000	0.50000				1	0.50000	0.50000	Recommended as proposed Purchase/Development of age appropriate TLMs.
			2-Orientation of Principals, Pre-Primary teachers, Anganwadi workers, parents / guardians et	R	260	0.01000	2.60000				1	2.60000	2.60000	Recommended for Orientation of Principals, Pre-Primary teachers, Anganwadi workers, parents / guardians etc for 260 teacher in the district.
			Sub Total		261		3.10000	261		3.10000	2		3.10000	
		3.1.3 - Identification & Assessment (up to Highest Class VIII)	1-Identification and Assessment (Medical Assessment Camps) (Upto Highest Class VIII)	R	20	0.10000	2.00000				20	0.10000	2.00000	Rs. 10,000/- per cluster may be considered (as per norms), for annual identification camps for CwSN upto class XII. Camps to be held in convergence with Departments of Health & Social welfare
			Sub Total		20		2.00000	20		2.00000	20		2.00000	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
		3.1.4 - Stipend for Girls (Upto Highest Class - VIII) (Recurring)	1-Stipend for Girls (Upto Highest Class - VIII) (Recurring)	R	306	0.02000	6.12000				306	0.02000	6.12000	Recommended as proposed for 306 girls with special needs, with a unit cost of Rs. 200/- month for 10 months. The stipend is to be disbursed through DBT.
			Sub Total		306		6.12000	306		6.12000	306		6.12000	
		3.1.5 - Stipend for Girls (Pre-Primary) (Recurring)	1-Stipend for Girls (Pre-Primary) (Recurring)	R	11	0.02000	0.22000				11	0.02000	0.22000	Recommended as proposed for 11 girls with special needs, with a unit cost of Rs. 200/- month for 10 months. The stipend is to be disbursed through DBT.
			Sub Total		11		0.22000	11		0.22000	11		0.22000	
		3.1.6 - Student Oriented Components (Upto Highest Class - VIII) (District Level) (Recurring)	1-Purchase/Development of instructional & Training materials	R	136	0.05383	7.32020				1	7.32020	7.32020	Recommended for TLMs schools for 136 schools across the district.
			2-Sports & Exposure Visit	R	20	0.35000	7.00000				1	7.00000	7.00000	Recommended for Sports & Exposure Visit across all the clusters in the UT.
			3-Therapeutic Services	R	20	0.20000	4.00000				1	4.00000	4.00000	Recommended for therapeutic support to the CwSN across all the clusters in the UT.
			4-Orientation of Principals, Educational administrators, parents / guardians etc.	R	770	0.01000	7.70000				1	7.70000	7.70000	Recommended for Orientation of Principals, Educational administrators, parents / guardians etc. across the district.
			Sub Total		946		26.02020	946		26.02020	4		26.02020	
		3.1.7 - Student Oriented Components (Upto Highest Class - VIII) (Student Specific) (Recurring)	1-Escort Allowance	R	529	0.06000	31.74000				529	0.06000	31.74000	Recommended as proposed for 529 CwSN for 10 months.
			2-Transport Allowance	R	49	0.06000	2.94000				49	0.06000	2.94000	Recommended as proposed for 49 CwSN for 10 months.
			3-Home Based Education	R	103	0.03496	3.60078				103	0.03490	3.59470	Recommended as per norms for CwSN enrolled in Home Based Education program.
			4-Braille Stationary Material (Inc. Embossed Charts, globes etc)	R	43	0.05820	2.50260				43	0.05820	2.50260	Recommended for Braille Stationary Material for CwSN.
			5-Providing Aids & Appliances	R	81	0.03507	2.84067				81	0.03507	2.84067	Recommended for 81 CwSN with a unit cost of Rs 3507/- (an average unit

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
														cost) per CWSN. This activity is to be undertaken after conducting identification & assessment camps. UT may seek further support through line Departments/organizations
			Sub Total		805		43.62405	805		43.62405	805		43.61797	
		3.1.8 - Student Oriented Components (Upto Highest Class - VIII) (Block Level) (Recurring)	1-Environment Building programme	R	20	0.10000	2.00000				20	0.10000	2.00000	Recommended as proposed, with a unit cost of Rs.10,000/cluster.
			2-Helper/Ayas/Attendant	R	12	1.21000	14.52000				12	1.21000	14.52000	Recommended as proposed for 12 child care attendants (in position) at school for 11 months.
			Sub Total		32		16.52000	32		16.52000	32		16.52000	
		3.1.9 - Resource Support towards Salary (Upto Highest Class VIII) (Recurring)	1-Financial Support (Previous Spl. Educators)	R	23	7.71140	177.36220				23	6.69900	154.07700	For financial support of special educators, as per PAB minutes, for F.Y. 2022-23, unit cost approved was Rs.6.699 lakh/special educator. UT has proposed hike in financial support for special educators (from approval of F.Y. 202223), for Annual Increment, DA, Tetc. with a unit cost Rs. 7.7114 lakh/special educator. Financial support (towards salary/honorarium) for 23 special educators (in-position), with a unit cost of Rs.6.699 lakh/special educator may be considered. UT may allocate additional funds from their own budget.
			Sub Total		23		177.36220	23		177.36220	23		154.07700	
		Total of Provision for Children with Special Needs (CWSN)			2432		276.64645	2432		276.64645	1231		253.35517	
		Total of Inclusive Education			2432		276.64645	2432		276.64645	1231		253.35517	
4 - Quality Interventions	4.1 - Rastriya Aavishkar Abhiyan	4.1.1 - Rashtriya Aavishkar Abhiyaan (Elementary)	1-Formation of Science / Maths Clubs	R	107	0.04000	4.28000				107	0.04000	4.28000	Recommended as proposed.
			2-Workshop/Interactive Sessions of teachers in collaboration with Mentoring	R	214	0.00300	0.64200				214	0.00300	0.64200	Recommended for Workshop/interactive session for 214 teachers teaching Math and

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			Institute, IISER, Mohali											Science (01 Science teacher and 1 Math teacher). During this workshop, Experts at Mentoring Institute along with Scientific literacy Group of Chandigarh UT, will motivate the participants (Math and Science teachers) and will share latest innovations in the field of Science and Mathematics. class 6th to 8th
			3-Experiential Learning through Experimentation & Demonstration of Mathematics and Science Activities	R	107	0.06000	6.42000				107	0.06000	6.42000	Recommended as proposed.
			Sub Total		428		11.34200	428		11.34200	428		11.34200	
			Total of Rastriya Aavishkar Abhiyan		428		11.34200	428		11.34200	428		11.34200	
	4.2 - Composite School Grant	4.2.1 - Annual Grant (up to Highest Class VIII)	1-School Grant - (Enrol > 100 and <= 250)	R	1	0.50000	0.50000				1	0.50000	0.50000	Recommended as proposed, as per norms.The UT is requested to utilise these funds very effectively and maintain proper register for the expenditure.
			2-School Grant - (Enrol > 250 and <= 1000)	R	10	0.75000	7.50000				10	0.75000	7.50000	Recommended as proposed, as per norms.The UT is requested to utilise these funds very effectively and maintain proper register for the expenditure.
			3-School Grant - (Enrol > 1000)	R	3	1.00000	3.00000				3	1.00000	3.00000	Recommended as proposed, as per norms.The UT is requested to utilise these funds very effectively and maintain proper register for the expenditure.
			Sub Total		14		11.00000	14		11.00000	14		11.00000	
			Total of Composite School Grant		14		11.00000	14		11.00000	14		11.00000	
	4.3 - Funds	4.3.1 -	1-Youth & Eco Club	R	11	0.15000	1.65000				11	0.15000	1.65000	Recommended as proposed for Youth and Eco Club activities

Recommended as proposed for Youth

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
	for Quality (LEP, Innovation, Guidance etc)	Innovation Projects - (Elementary) (Recurring)	2-Youth & Eco Club(stand alone primary only schools)	R	3	0.05000	0.15000				3	0.05000	0.15000	and Eco Club activities in Stand Alone Primary Schools
			3-Fund for Safety and Security at School Level	R	14	0.02000	0.28000				14	0.02000	0.28000	Recommended as proposed
			4-Vidyarthi Vikasam (CWSN)	R	20	0.45000	9.00000				20	0.45000	9.00000	Recommended as proposed for holistic development of CwSN children with a focus on pre-vocational skilling.
			5-Reading Mela for class I & II	R	108	0.05000	5.40000				108	0.05000	5.40000	Recommended as proposed for holding Reading Melas in the 108 Schools having classes 1 and 2
			6-Kids Adventure Garden	R	7	1.50000	10.50000				7	1.50000	10.50000	Recommended as proposed for establishing Kids Adventure Garden in 7 selected Primary Schools
			7-Encourage Writing Skill - 'Joy of Writing'	R	108	0.06000	6.48000				108	0.06000	6.48000	Recommended as proposed for organizing various activities that encourage writing skills such as playing games; using prompts like cut outs from magazine/ newspapers, etc.; Picture Composition, etc. The fund will be utilized for organizing activities and provisioning of material items.
			8-Peer learning - Let' learn together (class 6-8)	R	105	0.03000	3.15000				105	0.03000	3.15000	Recommended as proposed for conducting Peer learning activities for students of classes 6 to 8 in an enabling environment to help students learn and grow together. Systematic monitoring of this activity will also be done by the concerned class/subject teacher.
			9-Reading Promotion Week-To promote Reading Skill for Critical &Analytical Thinking and Comprehension (class6-8)	R	105	0.06000	6.30000				105	0.06000	6.30000	Recommended as proposed for 105 schools having classes 6 to 8
			10-Annual Maintenance cost of Phoenix Mobile	R	111	0.12760	14.16360				111	0.12760	14.16360	Recommended as proposed

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			Application											
			11-Setting up of School Health Centre	R	1	50.00000	50.00000							Not Recommended
			12-Documentation of Best Practices	R	1	25.00000	25.00000				1	25.00000	25.00000	Recommended as proposed
			13-Orientation Programme for Teachers on Safety and Security	R	2169	0.00500	10.84500				2169	0.00500	10.84500	Recommended as proposed for orientation of teachers on safety and security
			14-Exposure to Vocational Education (Class 6 - 8)	R	107	0.30000	32.10000				107	0.15000	16.05000	Recommended as per the norms for class 6th to 8th for exposure activities
			15-Inclusive Sports Meet	R	1	2.00000	2.00000				1	2.00000	2.00000	Recommended as proposed
			16-Talent search on Art & Culture	R	108	0.10000	10.80000				108	0.10000	10.80000	Recommended as proposed for Talent search to be conducted with a focus on promotion of integrated teaching learning
			17-Exposure Visit under NIPUN Bharat	R	10729	0.00250	26.82250							Not Recommended
			18-Role play (class 3 to 5)	R	128	0.05782	7.40096				128	0.05782	7.40096	Recommended as proposed for activities to be conducted under Role Play at the school as well as cluster level.
			19-Literary Fest (class 3 to 8)	R	108	0.05000	5.40000				108	0.05000	5.40000	Recommended as proposed for various activities to be conducted under Literary Fest in 108 schools at the elementary level
			Sub Total		13944		227.44206	13944		227.44206	3214		134.56956	
		4.3.2 - Experiential Learning (Elementary)	1-Joyful Learning	R	1	5.95000	5.95000				1	5.95000	5.95000	Recommended as proposed for Harshit, which is a fun filled online magazine for students
			Sub Total		1		5.95000	1		5.95000	1		5.95000	
		4.3.3 - Innovation Projects - (NR) (Elementary)	1-Digital/Smart Classrooms	NR	3	2.40000	7.20000							Not recommended as the Samagra Siksha Norm supports Smart Classrooms Grade VI and above schools.
			2-Interactive Board	NR				3	2.40000	7.20000	3	2.40000	7.20000	Recommended two interactive board for 3 Primary Schools. where

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
														enrolment is mor than 100
			Sub Total		3		7.20000	6		14.40000	3		7.20000	
			Total of Funds for Quality (LEP, Innovation, Guidance etc)		13948		240.59206	13951		247.79206	3218		147.71956	
	4.4 - Academic support through BRC/URC/CR C	4.4.1 - Provisions for CRCs	1-Maintenance Grant	R	20	0.02000	0.40000				20	0.02000	0.40000	Recommended as proposed Maintenance Grant for 20 CRCs @ Rs. 2000/-per CRC.
			2-TLM Grant	R	20	0.03000	0.60000				20	0.03000	0.60000	Recommended as proposed TLM Grant for 20 CRCs @ Rs. 3000/-per CRC
			3-Meeting, TA	R	20	0.12000	2.40000				20	0.12000	2.40000	Recommended as proposed Meeting, TA Grant for 20 CRCs @ Rs.12000/- per CRC
			4-Contingency Grant	R	20	0.10000	2.00000				20	0.10000	2.00000	Recommended as proposed Contingency Grant for 20 CRCs @ Rs.10000/- per CRC.
			5-Financial Support for CRC Coordinator (one)	R	20	8.59200	171.84000				20	5.84496	116.89920	Recommended financial support for 20 Cluster Resource Persons (only filled positions) @ Rs. 48708/- per month, as per the norms. UT may allocate additional funds from their own budget. Currently 3 CRC coordinator positions are vacant and UT has stated that the position will be filled by Feb 2025.
			6-Mobility Support for CRC(Strengthening of CRC)	R	20	0.12000	2.40000							Not Recommended, as per norms.
			Sub Total		120		179.64000	120		179.64000	100		122.29920	
		4.4.2 - Provision for BRCs/URCs	1-Financial Support for 1 Accountant-cum-support staff	R	2	1.74000	3.48000				2	1.37967	2.75934	Recommended, 3 months financial support for to be filled posts of Accountant-cum-support staff [2 nos.] @ Rs.45989 per

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
														month, as per the norms.
			2-Financial Support for 1 Data Entry Operator in position	R	2	5.76000	11.52000				2	4.27680	8.55360	Recommended financial support for 2 in-position Data Entry Operators @Rs.35640/- per month per person, as per the norms. . UT may allocate additional funds from their own budget.
			3-Financial Support for 1 MIS Coordinator in position	R	2	6.96000	13.92000				2	5.79456	11.58912	Recommended, 12 months financial support for 2 in-position MIS Coordinator @ Rs.48288/- per month,as per norms. UT may allocate additional funds from their own budget.
			4-Financial Support for 2 Resource Persons for CWSN	R	4	7.09500	28.38000				4	5.84496	23.37984	Recommended, 12 months financial support for 4 in-position posts financial support of Resource Persons for CWSN @ Rs.48708/month per month as per norms. UT may allocate additional funds from their own budget.
			5-Financial Support for 6 Resource Persons at BRC	R	12	8.88000	106.56000				12	5.84496	70.13952	Recommended financial support for 12 Subject specific Resource Persons (only filled positions) @ Rs.48,708/month, as per norms. UT may allocate additional funds from their own budget.
			6-Maintenance Grant	R	2	0.20000	0.40000				2	0.20000	0.40000	Recommended as proposed Maintenance Grant for 2 BRCs @ Rs. 20000/-per BRC.
			7-TLE/TLM Grant	R	2	0.20000	0.40000				2	0.20000	0.40000	Recommended as proposed TLM Grant for 2 BRCs @ Rs.20000/- per BRC.
			8-Meeting, TA	R	2	0.30000	0.60000				2	0.30000	0.60000	Recommended as proposed Meeting,

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
														TA grant for 2 BRCs @ Rs. 30000/-per BRC.
			9-Contingency Grant	R	2	0.50000	1.00000				2	0.50000	1.00000	Recommended as proposed Contingency Grant for 2 BRCs @ Rs.50000/- per BRC.
			10-Financial support for Academic Resource Person for career counselling	R	2	6.96000	13.92000				2	5.84496	11.68992	Recommended financial support for 2 Academic Resource Person for career counselling @ Rs.48708/month, as per norms. . UT may allocate additional funds from their own budget.
			Sub Total		32		180.18000	32		180.18000	32		130.51134	
			Total of Academic support through BRC/URC/CRC		152		359.82000	152		359.82000	132		252.81054	
4.5 - Library Grants	4.5.1 - Library Grant (upto Highest Class VIII)	1-Upper Primary Schools	R	11	0.13000	1.43000					11	0.13000	1.43000	Recommended as per norms of Library Grant @ Rs. 13,000 for Upper Primary level
		2-Primary Schools	R	3	0.05000	0.15000					3	0.05000	0.15000	Recommended as per norms of Library Grant @ Rs. 5,000 for Primary level
		Sub Total		14		1.58000	14			1.58000	14		1.58000	
		Total of Library Grants		14		1.58000	14			1.58000	14		1.58000	
4.6 - Training for In-service Teacher and Head Teachers	4.6.1 - In-Service Training (Elementary)	1-Teachers Class VI to VII(Government Schools)	R	930	0.02500	23.25000					930	0.02500	23.25000	Recommended as proposed for 5 days training
		2-Teachers Class VI to VIII(Government Aided Schools)	R	34	0.02500	0.85000					34	0.02500	0.85000	Recommended as proposed for 5 days training
		3-Training of Resource Persons & Master Trainers (Elementary)	R	50	0.02500	1.25000					50	0.02500	1.25000	Recommended as proposed for training of Master Trainers
		Sub Total		1014		25.35000	1014			25.35000	1014		25.35000	
		Total of Training for In-service Teacher and Head Teachers		1014		25.35000	1014			25.35000	1014		25.35000	
4.7 - ICT and Digital	4.7.1 - Recurring	1-Recurring Cost (ICT & Digital Initiatives) (Option - I)	R	3	2.40000	7.20000					2	2.40000	4.80000	Recommended for two schools as the recurring period of one school ends on 1/3/2025.

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
	Initiatives	Components (Digital Hardware & Software upto Highest Class VIII)	(Existing)											
			2-Smart Classroom - (Recurring) (Type - II) (Elementary) (Existing)	R	12	0.38000	4.56000				12	0.38000	4.56000	Recommended as proposed.
			Sub Total		15		11.76000	15		11.76000	14		9.36000	
			Total of ICT and Digital Initiatives		15		11.76000	15		11.76000	14		9.36000	
	4.8 - Foundational Literacy and Numeracy -FS	4.8.1 - Pre-Primary (Recurring)	1-Support to Pre-Primary(Existing)	R	107	2.00000	214.00000				107	2.00000	214.00000	Recommended for 107 existing pre primary schools at unit cost Rs 2 lakh for Development of locally teaching material, Training of Teachers & Anganwadi workers Activity of Anganwadi workers& community awareness etc
			Sub Total		107		214.00000	107		214.00000	107		214.00000	
		4.8.2 - Pre-Primary (Non-Recurring)	1-Child Friendly Furniture	NR	15	1.00000	15.00000				15	1.00000	15.00000	Recommended for Child friendly furniture in 15 pre-primary schools in which 6 new pre primary school and 9 pre primary school completed 5 years sanctioned during 2019-20 .
			Sub Total		15		15.00000	15		15.00000	15		15.00000	
		4.8.3 - TLM (Pre-Primary to Grade 2)	1-Teaching Learning Materials for implementation of Innovative pedagogies pre-primary sections in Govt. Schools and Grade 1 and 2	R	25537	0.00500	127.68500				25537	0.00500	127.68500	Recommended 25537 pre-primary to Grade II students @500 per child per annum for the provision of teaching learning material.
			Sub Total		25537		127.68500	25537		127.68500	25537		127.68500	
		4.8.4 - Foundational Literacy and Numeracy	1-Teacher Resource Material / Activity Handbook of Grades I to II	R	108	0.20110	21.71880				516	0.00150	0.77400	Recommended for 516 pre-Grade II teachers as per norms @150 per teacher
			2-Capacity building of Teachers from Pre-Primary. Grades I and II	R	516	0.02500	12.90000				516	0.02500	12.90000	Recommended for 516 Pre primary to Grade II teachers @500 per teacher for 5 days training.
			3-Foundational Learning Study (FLS)	R	900	0.00100	0.90000				1	0.90000	0.90000	Recommended for 1 district for dipstick study as proposed by the state.

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks											
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount												
			4-Khel Pitara	R	108	0.11000	11.88000							Can be proposed by the state under Innovation. Teaching Learning Material is recommended under TLM for innovative pedagogies.											
			5-Mentor/Mentee Workshop	R	345	0.00395	1.36275				345	0.00395	1.36275	Recommended as proposed by the state.											
			Sub Total		1977		48.76155		1977		48.76155		1378		15.93675										
		Total of Foundational Literacy and Numeracy - FS			27636				405.44655		27636				405.44655		27037				372.62175				
	4.9 - Elementary Head	4.9.1 - Quality & Innovation	1-Elementary Head TLM (Grade III)	R	31975	0.00500	159.87500					31975	0.00500	159.87500	Recommended as proposed										
			Sub Total		31975				159.87500		31975				159.87500										
		4.9.2 - In-Service Training	1-Capacity building of Teachers of (Grades III to V)	R	574	0.02500	14.35000					574	0.02500	14.35000	Recommended as proposed for 5 days training of teachers										
			Sub Total		574				14.35000		574				14.35000		574				14.35000				
		Total of Elementary Head			32549				174.22500		32549				174.22500		32549				174.22500				
	Total of Quality Interventions					75770				1241.11561		75773				1248.31561		64420				1006.00885			
	5 - Monitoring of the Scheme	5.1 - Monitoring Information System (MIS)	5.1.1 - Monitoring of the Scheme	1-Child Tracking System	R	155085	0.00003	4.65255					155085	0.00003	4.65255	Recommended as proposed.									
				2-MIS (UDISE +)	R	155085	0.00002	3.10170					155085	0.00002	3.10170	Recommended as proposed.									
				3-APAAR ID	R	155085	0.00030	46.52550								No norm for APAAR under Monitoring. May be shifted to innovation.									
				Sub Total		465255				54.27975		465255				54.27975		310170				7.75425			
5.1.2 - Vidya Samiksha Kendra (Recurring)			1-Vidya Samiksha Kendra (Recurring)	R	1	57.05000	57.05000					1	30.00000	30.00000	An amount of Rs.30 lakhs is recommended for the recurring activities of VSK										
			Sub Total		1				57.05000		1				57.05000		1				30.00000				
Total of Monitoring Information System (MIS)			465256				111.32975		465256				111.32975		310171				37.75425						
Total of Monitoring of the Scheme					465256				111.32975		465256				111.32975		310171				37.75425				
6 - Program Management	6.1 - Program Management (MMMER)	6.1.1 - Program Management (MMMER)	1-Program Management (MMMER) District Level	R	1	493.08000	493.08000					1	493.08000	493.08000	Recommended as proposed										
			Sub Total		1				493.08000		1				493.08000		1				493.08000				
		Total of Program Management (MMMER)			1				493.08000		1				493.08000		1				493.08000				

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
	Total of Program Management				1		493.08000	1		493.08000	1		493.08000	
7 - Financial Support for Teachers	7.1 - Financial Support for Teachers (HMs/Teachers)	7.1.1 - Financial Support for Salary (Elementary)	1-Financial Support for Teacher Salary (Elementary)	R	1	10415.85224	10415.85224				1	10415.85000	10415.85000	as Discussed in pre pab Consolidated Financial Support for Teacher Salary Recommended as proposed by UT
			Sub Total		1		10415.85224	1		10415.85224	1		10415.85000	
		Total of Financial Support for Teachers (HMs/Teachers)		1		10415.85224	1		10415.85224	1		10415.85000		
	Total of Financial Support for Teachers				1		10415.85224	1		10415.85224	1		10415.85000	
8 - Sports & Physical Education	8.1 - Sports & Physical Education	8.1.1 - Sports & Physical Education (upto Highest Class VIII)	1-Sports & Physical Education (Primary Schools)	R	3	0.05000	0.15000				3	0.05000	0.15000	Recommended as per norms of Sports Grant @ Rs. 5,000 for Primary level
			2-Sports & Physical Education (Upper Primary Schools)	R	11	0.10000	1.10000				11	0.10000	1.10000	Recommended as per norms of Sports Grant @ Rs. 10,000 for Upper Primary level
			Sub Total		14		1.25000	14		1.25000	14		1.25000	
		Total of Sports & Physical Education		14		1.25000	14		1.25000	14		1.25000		
	Total of Sports & Physical Education				14		1.25000	14		1.25000	14		1.25000	
Total of Elementary Education					673793		13486.36520	673796		13493.56520	505758		13043.40712	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
Schem Name : 2 - Secondary Education														
1 - Access & Retention	1.1 - Open Schooling System	1.1.1 - Open Schools System for OoSC (NIOS/SIOS)	1-Support to Age Group 16-19 (Upto Highest Class XII)	R	17	0.02000	0.34000				17	0.02000	0.34000	Recommended as proposed.
			Sub Total		17		0.34000	17		0.34000	17		0.34000	
			Total of Open Schooling System		17		0.34000	17		0.34000	17		0.34000	
	Total of Access & Retention				17		0.34000	17		0.34000	17		0.34000	
2 - RTE Entitlements	2.1 - Community Mobilization	2.1.1 - Community Mobilization (Secondary)	1-SMDC Training	R	97	0.03000	2.91000				97	0.03000	2.91000	Recommended as per norms of Training of SMC/SMDC @ Rs. 3,000
			2-Community Mobilization	R	97	0.01500	1.45500				97	0.01500	1.45500	Recommended as per norms of Community Mobilization @ Rs. 1,500
			Sub Total		194		4.36500	194		4.36500	194		4.36500	
			Total of Community Mobilization		194		4.36500	194		4.36500	194		4.36500	
	Total of RTE Entitlements				194		4.36500	194		4.36500	194		4.36500	
3 - Quality Interventions	3.1 - Funds for Quality (LEP, Innovation, Guidance etc)	3.1.1 - Innovation Projects - Recurring (Secondary & Sr. Secondary)	1-Funds for Safety and Security	R	97	0.02000	1.94000				97	0.02000	1.94000	Recommended a proposed for safety and security in schools
			2-Orientation Programme for Teachers on safety and Security	R	2750	0.00500	13.75000				2750	0.00500	13.75000	Recommended as proposed for orientation of teachers on safety and security
			3-Talent Search at school level	R	95	0.10000	9.50000				95	0.10000	9.50000	Recommended as proposed for talent search at secondary level with a focus on LOs and competencies through various competitions to be held at the schools level
			4-Youth & Eco Club	R	95	0.25000	23.75000				95	0.25000	23.75000	Recommended as proposed for Youth and Eco Club
			5-To promote Reading Skill for Critical & Analytical Thinking and Comprehension	R	95	0.05000	4.75000				95	0.05000	4.75000	95 schools having classes 9th and 10th
			6-Peer Learning-Lets Learn together (Class 9-10)	R	95	0.03000	2.85000				95	0.03000	2.85000	Recommended as proposed for 95 schools having classes 9 and 10 for promoting Peer Learning in an enabling environment to help students

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
														learn and grow together.
			7-Ignite the Young Minds	R	43	0.45000	19.35000				43	0.45000	19.35000	Recommended as proposed for 43 Senior Secondary Schools for covering students at the elementary and secondary/senior secondary level for infusing scientific culture through hands on experience covering different subject areas in Science
			8-Promoting Creative Writing- Set of Activities	R	95	0.06000	5.70000				95	0.06000	5.70000	Recommended as proposed for promoting writing skills in 95 schools having classes 9 and 10
			9-Alternative Form of schooling for CWSN	R	39	0.03700	1.44300				39	0.03700	1.44300	Recommended as proposed for 39 CWSN students with intellectual disability for registration in NIOS, including for examination fees.
			10-PM eVidya	R				1	20.00000	20.00000	1	20.00000	20.00000	Recommended as proposed for development of e-content
			11-Innovation project for children with special needs	R	111	0.04000	4.44000				111	0.04000	4.44000	Recommended as proposed for accessibility audit of all schools as per accessibility code introduced by CBSE.
			12-Socio Emotional Wellbeing Programme (CHELIMI)	R				1	5.94000	5.94000	1	5.94000	5.94000	Recommended as proposed for Life Skills Programme to be conducted at the school level, Campaigns for parents and community, Awareness sessions for students, Training & Capacity Building Workshops, etc.
			13-Vidyanjali	R				118	0.06882	8.12076	118	0.06882	8.12076	Recommended as proposed for awareness activities with the aim of enhancing community and corporate participation.
			14-Tobacco Free Educational Institution	R				111	0.09970	11.06670	11	0.09970	1.09670	Recommended as proposed for activities to be organised under TOFEI. This include counseling session in schools, promotional activities & material printing and Monitoring at different levels.
			15-Historical and Geographical Exposure	R				95	0.15000	14.25000	95	0.15000	14.25000	Recommended as proposed for events and activities to be conducted for making the study of History and Geography interesting. This will include

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
														visit to museums, historical sites, Map making workshops, Geography Scavenger hunt, etc.
			16-Digital Solution of School Health Programme	R				1	272.00000	272.00000				Not Recommended. This may be taken up in convergence with the Department of Health
			Sub Total		3515		87.47300	3842		418.85046	3741		136.88046	
		3.1.2 - Project Kala Utsav (Secondary)	1-TA / DA Allowance for National Level	R	1	3.20000	3.20000				1	3.20000	3.20000	Recommended as proposed.
			2-Kala Utsav	R	1	13.00000	13.00000				1	13.00000	13.00000	Recommended as proposed.
			Sub Total		2		16.20000	2		16.20000	2		16.20000	
		3.1.3 - Innovation Projects -NR - State Level	1-Virtual Reality Lab	NR				10	10.00000	100.00000	10	10.00000	100.00000	Recommended as proposed for setting up VR lab in 10 selected schools.
			Sub Total					10		100.00000	10		100.00000	
		Total of Funds for Quality (LEP, Innovation, Guidance etc)			3517		103.67300	3854		535.05046	3753		253.08046	
	3.2 - Training for In-service Teacher and Head Teachers	3.2.1 - In-Service Training (IX - XII)	1-Teachers Class XI to XII (Government Schools)	R	380	0.02500	9.50000				380	0.02500	9.50000	Recommended as proposed for 5 days training
			2-Teachers Class XI to XII (Government Aided Schools)	R	51	0.02500	1.27500				51	0.02500	1.27500	Recommended as proposed for 5 days training
			3-Training for Educational Administrators (Secondary)	R	69	0.02500	1.72500				69	0.02500	1.72500	Recommended as proposed for 5 days training
			4-Training for Educational Administrators (Sr. Secondary)	R	50	0.02500	1.25000				50	0.02500	1.25000	Recommended as proposed for 5 days training
			5-Teachers Class IX to X (Government Schools)	R	528	0.02500	13.20000				528	0.02500	13.20000	Recommended as proposed for 5 days training
			6-Teachers Class IX to X (Government Aided Schools)	R	35	0.02500	0.87500				35	0.02500	0.87500	Recommended as proposed for 5 days training
			Sub Total		1113		27.82500	1113		27.82500	1113		27.82500	
		Total of Training for In-service Teacher and Head Teachers			1113		27.82500	1113		27.82500	1113		27.82500	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
	3.3 - Composite School Grant	3.3.1 - Annual Grant (up to Highest Class X or XII)	1-School Grant - (Enrol > 250 and <= 1000)	R	25	0.75000	18.75000				25	0.75000	18.75000	Recommended as proposed, as per norms.The State is requested to utilise these funds very effectively and maintain proper register for the expenditure.
			2-School Grant - (Enrol > 1000)	R	70	1.00000	70.00000				70	1.00000	70.00000	Recommended as proposed, as per norms.The State is requested to utilise these funds very effectively and maintain proper register for the expenditure.
			Sub Total		95		88.75000	95		88.75000	95		88.75000	
		Total of Composite School Grant			95		88.75000	95		88.75000	95		88.75000	
	3.4 - Library Grants	3.4.1 - Library Grant (upto Highest Class XII)	1-Secondary Schools (Upto Class X)	R	55	0.15000	8.25000				55	0.15000	8.25000	Recommended as per norms of Library Grant @ Rs. 15,000 for Sec level
			2-Senior Secondary School (Upto Class XII)	R	40	0.20000	8.00000				40	0.20000	8.00000	Recommended as per norms of Library Grant @ Rs. 20,000 for Sr Sec level
			Sub Total		95		16.25000	95		16.25000	95		16.25000	
		Total of Library Grants			95		16.25000	95		16.25000	95		16.25000	
	3.5 - Rastriya Aavishkar Abhiyan	3.5.1 - Rashtriya Aaviskar Abhiyan (Secondary)	1-Science Exhibition / Book Fair	R	20	0.07000	1.40000				20	0.05000	1.00000	The activity will be conducted at cluster level. There are total 20 clusters. Minimum 05 students from each each member school(preferably one student each from class 6th to 10th) will participate in the exhibition.
			2-Study Trip for Students to Higher Institutions (Within States)	R	42	0.05000	2.10000				42	0.05000	2.10000	Recommended as proposed. total 80 Students(in which 40 students from 11th & 40 Students from 12th) and 4 teachers will visit the institutions of Higher Education and Research @ Rs. 5000/- each
			3-Formation of Science / Maths Clubs	R	97	0.04000	3.88000				97	0.04000	3.88000	Recommended as proposed Following activities are proposed under Science/math club. Like- Quiz competitions, Circle time, Celebration of National Mathematics and Science Day, Article

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
														writing etc. Recommended for 97 schools @ Rs. 4000 / - per for formation of Science and Maths Clubs.
			4-Space /Astronomy Club activities	R	97	0.08000	7.76000				97	0.08000	7.76000	Recommended as proposed.
			5-Promotion of Experiential Learning through Experimentation & Demonstration of Mathematics and Science Activities	R	97	0.04000	3.88000				97	0.04000	3.88000	Recommended as proposed
			6-Workshop/Interactive Sessions of teachers in collaboration with Mentoring Institute, IISER, Mohali	R	194	0.00300	0.58200				194	0.00300	0.58200	Recommended for Workshop/interactive session for 194 teachers teaching Math and Science (01 Science teacher and 1 Math teacher). During this workshop, Experts at Mentoring Institute along with Scientific literacy Group of Chandigarh UT, will motivate the participants (Math and Science teachers) and will share latest innovations in the field of Science and Mathematics. class 6th to 8th
			Sub Total		547		19.60200	547		19.60200	547		19.20200	
			Total of Rastriya Aavishkar Abhiyan		547		19.60200	547		19.60200	547		19.20200	
	3.6 - ICT and Digital Initiatives	3.6.1 - Digital Hardware & Software (upto Highest Class XII) - NR	1-Digital Hardware & Software (Type - I) (Secondary/Sr. Secondary 250 - 700)	NR				4	6.40000	25.60000				
			2-Additional ICT Lab (Enrolment > 700) New	NR	23	6.40000	147.20000				15	6.40000	96.00000	Recommended one additional for 15 schools where enrolment is more than 700.
			Sub Total		23		147.20000	27		172.80000	15		96.00000	
		3.6.2 - Recurring	1-Smart Classroom (Recurring) (Secondary & Sr.	R	97	0.38000	36.86000				97	0.38000	36.86000	Recommended as proposed.

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
		Components (Digital Hardware & Software upto Highest Class XII)	Secondary) (Option - II) (Existing)											
			Sub Total		97		36.86000	97		36.86000	97		36.86000	
			Total of ICT and Digital Initiatives		120		184.06000	124		209.66000	112		132.86000	
		Total of Quality Interventions				5487		440.16000	5828		897.13746	5715		537.96746
4 - Gender & Equity	4.1 - Rani Laxmibai Atma Raksha Prashikshan	4.1.1 - Rani Laxmibai Atma Raksha Prashikshan (upto Highest Class X or XII)	1-Rani Laxmibai Atma Raksha Prashikshan (Upto Class X or XII)	R	95	0.15000	14.25000				95	0.15000	14.25000	Recommended as proposed @ Rs. 5000/- per month for 3 months
			Sub Total		95		14.25000	95		14.25000	95		14.25000	
		Total of Rani Laxmibai Atma Raksha Prashikshan				95		14.25000	95		14.25000	95		14.25000
	4.2 - Special Projects for Equity	4.2.1 - Project- Girls Empowerment (Secondary)	1-Adolescent Programme for Girls Students	R	95	0.05000	4.75000				95	0.05000	4.75000	Recommended as per the proposal
			2-Career Guidance Programme for Girls	R	95	0.05000	4.75000				95	0.05000	4.75000	Recommended as per the proposal
			Sub Total		190		9.50000	190		9.50000	190		9.50000	
		Total of Special Projects for Equity				190		9.50000	190		9.50000	190		9.50000
	Total of Gender & Equity				285		23.75000	285		23.75000	285		23.75000	
	5 - Inclusive Education	5.1 - Provision for Children with Special Needs (CWSN)	5.1.1 - Student Oriented Components (Upto Highest Class - XII) (District Level) (Recurring)	1-Purchase/Development of instructional & Training materials	R	9	0.35000	3.15000				1	3.15000	3.15000
2-Sports & Exposure Visit				R	20	0.35000	7.00000				1	7.00000	7.00000	Recommended as proposed for Sports & Exposure Visit in 20 clusters across the district.
3-Orientation of Principals Educational administrators parents / guardians etc.				R	200	0.01000	2.00000				1	2.00000	2.00000	Recommended for Orientation of Principals Educational administrators parents / guardians etc. across the district.
Sub Total				229		12.15000	229		12.15000	3		12.15000		

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
		5.1.2 - Student Oriented Components (Upto Highest Class - XII) (Block Level) (Recurring)	1-Environment Building programme	R	20	0.05000	1.00000				20	0.05000	1.00000	Recommended as proposed, with a unit cost of Rs. 5,000/cluster.
			2-Helper/Ayas/Attendant	R	5	1.21000	6.05000				5	1.21000	6.05000	Recommended as proposed for 5 child care attendants (in position) at school for 11 months.
			Sub Total		25		7.05000	25		7.05000	25		7.05000	
		5.1.3 - Student Oriented Components (Upto Highest Class - XII) (Student Specific) (Recurring)	1-Escort Allowance	R	217	0.06000	13.02000				217	0.06000	13.02000	Recommended as proposed for 217 escorts for CwSN with a unit cost of Rs.600/month for 10 months.
			2-Transport Allowance	R	5	0.06000	0.30000				5	0.06000	0.30000	Recommended as proposed for 5 CwSN for 10 months.
			3-Home Based Education	R	40	0.03500	1.40000				40	0.03500	1.40000	Recommended as proposed for CwSN enrolled in Home Based Education program
			4-Braille Stationary Material (Inc. Embossed Charts, globes etc)	R	6	0.16700	1.00200				6	0.16700	1.00200	Recommended as proposed for Braille Stationary Material.
			5-Providing Aids & Appliances	R	40	0.03500	1.40000				40	0.03500	1.40000	Recommended for 40 CwSN. This activity is to be undertaken after conducting identification & assessment camps. UT may seek further support through line Departments/organizations
			6-Reader Allowance- For only VI and Low vision	R	43	0.02000	0.86000				43	0.02000	0.86000	Recommended as proposed for Reader Allowance- For only VI and Low vision.
			Sub Total		351		17.98200	351		17.98200	351		17.98200	
		5.1.4 - Stipend for Girls (Upto Highest Class - XII) (Recurring)	1-Stipend for Girls (Upto Highest Class - XII) (Recurring)	R	135	0.02000	2.70000				135	0.02000	2.70000	Recommended as proposed for 135 girls with special needs, with a unit cost of Rs. 200/- month for 10 months. The stipend is to be disbursed through DBT.
			Sub Total		135		2.70000	135		2.70000	135		2.70000	
		5.1.5 - Identification & Assessment	1-Identification and Assessment (Medical Assessment Camps) (Upto	R	20	0.10000	2.00000				20	0.10000	2.00000	Rs. 10,000/- per cluster may be considered (as per norms), for annual identification camps for CwSN upto class XII. Camps to be held in

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
		(Upto Highest Class - XII)	Highest Class XII)											convergence with Departments of Health & Social welfare.
			Sub Total		20		2.00000	20		2.00000	20		2.00000	
		Total of Provision for Children with Special Needs (CWSN)			760		41.88200	760		41.88200	534		41.88200	
		Total of Inclusive Education			760		41.88200	760		41.88200	534		41.88200	
6 - Skill Education	6.1 - Introduction of Vocational Education at Secondary and higher Secondary	6.1.1 - Recurring Support VE - New	1-Financial Support for Vocational Teacher/ Trainer (New)	R	30	2.00000	60.00000				30	2.00000	60.00000	Recommended as proposed for 30 trainers in 15 new schools. Vocational was already in the mainstream education system of UT hence never proposed for funds for Tools & Equipment.
			2-Financial Support for Resource Persons (New)	R	15	0.40000	6.00000				15	0.40000	6.00000	Recommended as proposed for 15 new schools.
			3-Raw material Grant for new school per course (New)	R	15	0.70000	10.50000				15	0.70000	10.50000	Recommended as proposed for 15 new schools.
			4-Cost of providing Hands on Skill Training to students (New)	R	15	0.35000	5.25000				15	0.35000	5.25000	Recommended as proposed for 15 new schools under the norms.
			5-Office Expenses / Contingencies for New School (New)	R	15	0.40000	6.00000				15	0.40000	6.00000	Recommended as proposed for 15 new schools.
			Sub Total		90		87.75000	90		87.75000	90		87.75000	
		6.1.2 - Recurring Support VE - Existing	1-Financial Support for Vocational Teacher/ Trainer (Existing)	R	164	2.00000	328.00000	164	2.20000	360.80000	164	2.20000	360.80000	Recommended for 11 months support for 164 trainers. Earlier UT has proposed salary for 10 @ months but in additional proposed for 1 more month salary. Hence recommended accordingly.
			2-Financial Support for Resource Persons (Existing)	R	62	0.80000	49.60000				62	0.80000	49.60000	Recommended as proposed
			3-Raw material grant for new school per course (Existing)	R	62	1.40000	86.80000				62	1.40000	86.80000	Recommended as proposed for 62 schools to meet the practical class requirements
			4-Cost of providing Hands	R	62	0.70000	43.40000				62	0.70000	43.40000	Recommended as proposed under the

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks	
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount		
			Training Students (Existing)											norms	
			5-Office Expenses / Contingencies for School (Existing)	R	62	0.80000	49.60000				62	0.80000	49.60000	Recommended as proposed for 62 Schools	
			Sub Total		412		557.40000	412		590.20000	412		590.20000		
		6.1.3 - Addition of VE Course in Existing Schools - NR	1-Tools Equipment & Furniture (Existing Schools)	NR	10	2.50000	25.00000				10	2.50000	25.00000	Recommended as per the proposal for 10 Schools for one sector as per norms	
			Sub Total		10		25.00000	10		25.00000	10		25.00000		
		Total of Introduction of Vocational Education at Secondary and higher Secondary				512		670.15000	512		702.95000	512		702.95000	
	Total of Skill Education				512		670.15000	512		702.95000	512		702.95000		
7 - Sports & Physical Education	7.1 - Sports & Physical Education	7.1.1 - Sports & Physical Education (upto Highest Class XII)	1-Sports & Physical Education (Sr. Secondary)	R	42	0.25000	10.50000				42	0.25000	10.50000	Recommended as per norms of Sports Grant @ Rs. 25,000 for Sr. Secondary level	
			2-Sports & Physical Education (Secondary)	R	53	0.25000	13.25000				53	0.25000	13.25000	Recommended as per norms of Sports Grant @ Rs. 25,000 for Secondary level	
			Sub Total		95		23.75000	95		23.75000	95		23.75000		
		Total of Sports & Physical Education				95		23.75000	95		23.75000	95		23.75000	
		Total of Sports & Physical Education				95		23.75000	95		23.75000	95		23.75000	
	Total of Secondary Education				7350		1204.39700	7691		1694.17446	7352		1335.00446		

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
Schem Name : 3 - Teacher Education														
1 - Teacher Education	1.1 - Technology Support to TEIs	1.1.1 - Technology Support to TEIs (Recurring)	1-SCERT (Technology Support)	R	1	1.00000	1.00000				1	1.00000	1.00000	Recommended as proposed recurring grant for the ICT lab in the SCERT
			Sub Total		1		1.00000	1		1.00000	1		1.00000	
			Total of Technology Support to TEIs		1		1.00000	1		1.00000	1		1.00000	
	1.2 - Program & Activities including Faculty Development of Teacher Educators	1.2.1 - Program & Activities including Faculty Development of Teacher Educators	1-Program & Activities (SCERT)	R	1	1.73000	1.73000				1	1.73000	1.73000	Recommended as proposed for faculty and professional development programmes
			2-Specific programme for Research activities (SCERT)	R	1	1.00000	1.00000				1	1.00000	1.00000	Recommended as proposed for research activities
			3-Faculty Development	R	2	1.41000	2.82000				2	1.41000	2.82000	Recommended as proposed for capacity building programmes
			Sub Total		4		5.55000	4		5.55000	4		5.55000	
			Total of Program & Activities including Faculty Development of Teacher Educators		4		5.55000	4		5.55000	4		5.55000	
	1.3 - DIKSHA (National Teacher Portal)	1.3.1 - DIKSHA (National Teacher Portal)	1-Capacity building and Training for Teachers, Educators and State officials for usgae of DIKSHA	R	1	2.05000	2.05000				1	2.05000	2.05000	Recommended as proposed for Capacity Building
			2-Development of Digital Content	R	1	6.40000	6.40000	1	26.40000	26.40000	1	26.40000	26.40000	Recommended as proposed for development of Digital Content
			Sub Total		2		8.45000	2		28.45000	2		28.45000	
			Total of DIKSHA (National Teacher Portal)		2		8.45000	2		28.45000	2		28.45000	
	1.4 - Annual Grant for TEIs	1.4.1 - Annual Grant for TEIs	1-SCERT	R	1	15.00000	15.00000				1	15.00000	15.00000	Recommended as proposed Annual Grants for the SCERT.
			Sub Total		1		15.00000	1		15.00000	1		15.00000	
			Total of Annual Grant for TEIs		1		15.00000	1		15.00000	1		15.00000	
		Total of Teacher Education				8		30.00000	8		50.00000	8		50.00000
Total of Teacher Education				8		30.00000	8		50.00000	8		50.00000		
Grand Total of All Scheme				681151		14720.76220	681495		15237.73966	513118		14428.41158		

Supplementary Plan — F.Y. 2025-2026

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks	
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount		
Schem Name : 2 - Secondary Education															
1 - Quality Interventions	1.1 - ICT and Digital Initiatives	1.1.1 - Digital Hardware & Software (upto Highest Class XII) - NR	1-Digital Hardware & Software (Type - I) (Secondary/Sr. Secondary 250 - 700)	NR	4	6.40000	25.60000				1	6.40000	6.40000	The ICT proposal covers 4 schools. ICT lab recommended for one school at a cost of 6.4 lakh per school. Of the remaining schools, two have already been provided with ICT Lab in 2024-25 and one school during 2025-26 under Samagra Shiksha.	
			2-Smart Classroom (Type - II) (Secondary & Sr. Secondary)	NR	194	1.20000	232.80000							The proposal includes 194 schools; however, the school list has been uploaded for only 97 schools. No schools are recommended as all of them have already been provided with Smart Classrooms during 2021-22 to 2024-25.	
			Sub Total			198		258.40000	198		258.40000	1		6.40000	
		Total of ICT and Digital Initiatives				198		258.40000	198		258.40000	1		6.40000	
		Total of Quality Interventions				198		258.40000	198		258.40000	1		6.40000	
	Total of Secondary Education					198		258.40000	198		258.40000	1		6.40000	