

No. 10-1/2024-IS.1  
Government of India  
Ministry of Education  
Department of School Education & Literacy  
(IS.1 Section)

New Delhi dated 3<sup>rd</sup> March, 2025

**ADDENDUM**

**Subject: Samagra Shiksha-Addendum to the Minutes of Project Approval Board (PAB) held on 31<sup>st</sup> January, 2024 and in August 2024 for the State of Maharashtra.**

The undersigned is directed to refer to the State Government's letter of January 2025 regarding proposal for inclusion of additional amount in the component "Reimbursement of Fee against 25% admission under Section 12(1)(c) of RTE Act 2009, revision of locations for Netaji Subhas Avasiya Vidyalaya and for revision of spillover of Non-Recurring activities. After considering the request of the Govt. of Maharashtra following addendum is issued for changes in the Minutes of the meeting of the PAB relating to the AWP&B of 2024-25 of Samagra Shiksha Maharashtra:

**1. Total Estimated Budget (2024-25):**

**Earlier:**

(Rs. in lakh)

Head	Spill over	Non-Recurring (Fresh)	Recurring *(Fresh)	Total (Fresh) (3+4)	Grand Total (including spill over) (2+5)
1	2	3	4	5	6
Elementary	27300	20994.63	184236.85	205231.48	232531.48
Secondary	6895	4839.49	22380.9	27220.39	34115.40
Teacher Education	183	105	4640.98	4745.98	4928.98
<b>Total</b>	<b>34378</b>	<b>25939.12</b>	<b>211258.73</b>	<b>237197.86</b>	<b>271575.86</b>

**Now:**

(Rs. in lakh)

Head	Spill over	Non-Recurring (Fresh)	Recurring *(Fresh)	Total (Fresh) (3+4)	Grand Total (including spill over) (2+5)
1	2	3	4	5	6
Elementary	40142.55	20420.2	201210.85	221631.05	261773.6
Secondary	4504.22	4839.49	22380.9	27220.39	31724.61
Teacher Education	4584.12	105	4640.98	4745.98	9330.1
<b>Total</b>	<b>49230.89</b>	<b>25364.69</b>	<b>228232.73</b>	<b>253597.42</b>	<b>302828.31</b>

\*Includes Programme Management (MMER)

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## 2. Actual Releases by GOI during 2024-25

### Earlier:

Against the above approvals, as per the letter dated 28.11.2023 regarding tentative proposed releases for 2024-25 Central Government will provide to the State Government, **Rs. 1,32,189.99 lakh as its share (Rs. 1,15,602.56 lakh for elementary, Rs. 14,026.04 lakh for secondary & senior secondary and Rs. 2561.39 lakh for Teacher Education)**. The State would contribute **Rs. 88,126.66 lakh as its matching State share**. The above Central share as per the existing fund sharing pattern of Samagra Shiksha State will also be able to utilise their unspent balances as on 31<sup>st</sup> March, 2024 for the activities approved in 2024-25 including spill over. Based on the demand of funds projected for 2024-25, the tentative share of recurring and non-recurring grants is given below:

(Rs. In lakh)				
Component	Elementary Education	Secondary Education	Teacher Education	Total
Recurring	104510.53	11920.54	2498.39	118929.46
Non-Recurring	11092.03	2105.50	63.00	13260.53
<b>Total</b>	<b>115602.56</b>	<b>14026.04</b>	<b>2561.39</b>	<b>132189.99</b>

The Balance of the outlay (i.e., Rs. 34378.00 lakh) approved under Non-recurring components in previous years which is not spent fully, is the outlay saved/spill over for the subsequent year (i.e. 2023-24). Against the above Spill over, the committed liability of Department of SE&L is Rs. 30140.71 lakh (Rs. 26497.23 lakh for Elementary, Rs. 3643.48 lakh for Secondary and Rs. 0.00 lakh under Teacher Education) keeping in view the total approvals and grants already released.

### Now:

Against the above new approvals, the Central Government will provide to the State Government, **Rs. 142374.39 lakh as its share (Rs. 1,25,786.96 lakh for elementary, Rs. 14,026.04 lakh for secondary & senior secondary and Rs. 2,561.39 lakh for Teacher Education)**. The State would contribute **Rs. 94,916.26 lakh as its matching State share**. The above Central share as per the existing fund sharing pattern of Samagra Shiksha State will also be able to utilise their unspent balances as on 31<sup>st</sup> March, 2024 for the activities approved in 2024-25 including spill over.

(Rs. In lakhs)				
Component	Elementary Education	Secondary Education	Teacher Education	Total
Recurring	114694.93	11920.54	2498.39	129113.86
Non-Recurring	11092.03	2105.50	63.00	13260.53
<b>Total</b>	<b>125786.96</b>	<b>14026.04</b>	<b>2561.39</b>	<b>142374.39</b>

The Balance of the outlay (i.e., Rs. 49230.89 lakh) approved under Non-recurring components in previous years which is not spent fully, is the outlay saved/spill over for the subsequent year (i.e. 2023-24). Against the above Spill over, the committed liability of Department of SE&L is Rs. 30140.71 lakh (Rs. 26497.23 lakh for Elementary, Rs. 3643.48 lakh for Secondary and Rs. 0.00 lakh under Teacher Education) keeping in view the total approvals and grants already released.

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### 3. RTE Entitlements (Elementary-Recurring)

#### Earlier:

An outlay of Rs. **13873.18836** lakh (Recurring) as per unit costs given below was estimated, under Elementary component.

(Rs in lakh)

Activity Master	Phy	Unit Cost	Fin	Remarks
Reimbursement of Fee against 25% admission under Section 12(1)(c) of RTE Act 2009	209028	0.06637	13873.18836	As per the information uploaded by the State on PRABANDH Portal, a total amount of Rs. 13873.18 lakh was reimbursed to 8575 Private Unaided Schools for admission and continuation of 209028 children in Class 1 to 8. The same is approved.

#### Now:

An outlay of Rs. **30847.19** lakh (Rs. **13873.18836** lakh earlier approved and additional Rs **16974** lakh as per unit costs given below was estimated, under Elementary component):

(Rs in lakh)

Activity Master	Phy	Unit Cost	Fin	Remarks
Reimbursement of Fee against 25% admission under Section 12(1)(c) of RTE Act 2009	209028	0.147574432	30847.19	Approved.

2. Other contents of the PAB Minutes would remain unaltered.

3. This issue with the approval of the Competent Authority.

Encl.: As above.

(Lakshman Prasad)  
Under Secretary to the Govt. of India  
Tel No. 23384153

To,

1. Secretary, Ministry of Women & Child Development
2. Secretary, Ministry of Labour & Employment
3. Secretary, Ministry of Social Justice & Empowerment
4. Secretary, Ministry of Tribal Affairs.
5. Secretary, Ministry of Drinking Water & Sanitation
6. Secretary, Ministry of Minority Affairs.

लक्ष्मण प्रसाद/Lakshman Prasad  
अवर सचिव/Under Secretary  
भारत सरकार/Govt. of India  
शिक्षा मंत्रालय/Min. of Education  
स्कूल शिक्षा और साक्षरता विभाग/D/o School Education and Literacy  
शास्त्री भवन, नई दिल्ली/Shastri Bhawan, New Delhi-110001

