No. 10-1/2024-IS.1 Government of India Ministry of Education Department of School Education & Literacy (IS.1 Section)

New Delhi dated 3rd March, 2025

ADDENDUM

Subject: Samagra Shiksha-Addendum to the Minutes of Project Approval Board (PAB) held on 31st January, 2024 and in August 2024 for the State of Maharashtra.

The undersigned is directed to refer to the State Government's letter of January 2025 regarding proposal for inclusion of additional amount in the component "Reimbursement of Fee against 25% admission under Section 12(1)(c) of RTE Act 2009, revision of locations for Netaji Subhas Avasiya Vidyalaya and for revision of spillover of Non-Recurring activities. After considering the request of the Govt. of Maharashtra following addendum is issued for changes in the Minutes of the meeting of the PAB relating to the AWP&B of 2024-25 of Samagra Shiksha Maharashtra:

1. Total Estimated Budget (2024-25):

Earlier:

(Rs. in lakh)

| Head | Spill over | Non- Recurring (Fresh) | Recurring *(Fresh) | Total (Fresh) (3+4) | Grand Total (including spill over) (2+5) |
|----------------------|---------------|------------------------------|-----------------------|---------------------------|--|
| 1 | 2 | 3 | 4 | 5 | 6 |
| Elementary | 27300 | 20994.63 | 184236.85 | 205231.48 | 232531.48 |
| Secondary | 6895 | 4839.49 | 22380.9 | 27220.39 | 34115.40 |
| Teacher Education | 183 | 105 | 4640.98 | 4745.98 | 4928.98 |
| Total | 34378 | 25939.12 | 211258.73 | 237197.86 | 271575.86 |

Now:

(Rs. in lakh)

| Head | Spill over | Non-Recurring (Fresh) | Recurring *(Fresh) | Total (Fresh) (3+4) | Grand Total (including spill over) (2+5) |
|----------------------|------------|-----------------------|-----------------------|---------------------------|--|
| 1 | 2 | 3 | 4 | 5 | 6 |
| Elementary | 40142.55 | 20420.2 | 201210.85 | 221631.05 | 261773.6 |
| Secondary | 4504.22 | 4839.49 | 22380.9 | 27220.39 | 31724.61 |
| Teacher Education | 4584.12 | 105 | 4640.98 | 4745.98 | 9330.1 |
| Total | 49230.89 | 25364.69 | 228232.73 | 253597.42 | 302828.31 |

^{*}Includes Programme Management (MMER)

m

2. Actual Releases by GOI during 2024-25

Earlier:

Against the above approvals, as per the letter dated 28.11.2023 regarding tentative proposed releases for 2024-25 Central Government will provide to the State Government, Rs. 1,32,189.99 lakh as its share (Rs. 1,15,602.56 lakh for elementary, Rs. 14,026.04 lakh for secondary & senior secondary and Rs. 2561.39 lakh for Teacher Education). The State would contribute Rs. 88,126.66 lakh as its matching State share. The above Central share as per the existing fund sharing pattern of Samagra Shiksha State will also be able to utilise their unspent balances as on 31st March,2024 for the activities approved in 2024-25 including spill over. Based on the demand of funds projected for 2024-25, the tentative share of recurring and non-recurring grants is given below:

| | | | | (Rs. In lakh) | |
|---------------|-------------------------|------------------------|----------------------|---------------|--|
| Component | Elementary Education | Secondary Education | Teacher Education | Total | |
| Recurring | 104510.53 | 11920.54 | 2498.39 | 118929.46 | |
| Non-Recurring | 11092.03 | 2105.50 | 63.00 | 13260.53 | |
| Total | 115602.56 | 14026.04 | 2561.39 | 132189.99 | |

The Balance of the outlay (i.e., Rs. 34378.00 lakh) approved under Non-recurring components in previous years which is not spent fully, is the outlay saved/spill over for the subsequent year (i.e. 2023-24). Against the above Spill over, the committed liability of Department of SE&L is Rs. 30140.71 lakh (Rs. 26497.23 lakh for Elementary, Rs. 3643.48 lakh for Secondary and Rs. 0.00 lakh under Teacher Education) keeping in view the total approvals and grants already released.

Now:

Against the above new approvals, the Central Government will provide to the State Government, Rs. 142374.39 lakh as its share (Rs. 1,25,786.96 lakh for elementary, Rs. 14,026.04 lakh for secondary & senior secondary and Rs. 2,561.39 lakh for Teacher Education). The State would contribute Rs. 94,916.26 lakh as its matching State share. The above Central share as per the existing fund sharing pattern of Samagra Shiksha State will also be able to utilise their unspent balances as on 31st March, 2024 for the activities approved in 2024-25 including spill over.

| | | | | (Rs. In lakhs) |
|---------------|-------------------------|------------------------|----------------------|----------------|
| Component | Elementary Education | Secondary Education | Teacher Education | Total |
| Recurring | 114694.93 | 11920.54 | 2498.39 | 129113.86 |
| Non-Recurring | 11092.03 | 2105.50 | 63.00 | 13260.53 |
| Total | 125786.96 | 14026.04 | 2561.39 | 142374.39 |

The Balance of the outlay (i.e., Rs. 49230.89 lakh) approved under Non-recurring components in previous years which is not spent fully, is the outlay saved/spill over for the subsequent year (i.e. 2023-24). Against the above Spill over, the committed liability of Department of SE&L is Rs. 30140.71 lakh (Rs. 26497.23 lakh for Elementary, Rs. 3643.48 lakh for Secondary and Rs. 0.00 lakh under Teacher Education) keeping in view the total approvals and grants already released.

m

3. RTE Entitlements (Elementary-Recurring)

Earlier:

An outlay of Rs. 13873.18836 lakh (Recurring) as per unit costs given below was estimated, under Elementary component.

(Rs in lakh)

| Activity Master | Phy | Unit Cost | Fin | Remarks |
|---|--------|-----------|-------------|--|
| Reimbursement of Fee against 25% admission under Section12(1)(c) of RTE Act 2009 | 209028 | 0.06637 | 13873.18836 | As per the information uploaded by the State on PRABANDH Portal, a total amount of Rs. 13873.18 lakh was reimbursed to 8575 Private Unaided Schools for admission and continuation of 209028 children in Class 1 to 8. The same is approved. |

Now:

An outlay of **Rs. 30847.19 lakh** (**Rs. 13873.18836 lakh** earlier approved and additional Rs **16974 lakh** as per unit costs given below was estimated, under Elementary component):

(Rs in lakh)

| Activity Master | Phy | Unit Cost | Fin | Remarks |
|---|--------|-------------|----------|-----------|
| Reimbursement of Fee against 25% admission under Section12(1)(c) of RTE Act 2009 | 209028 | 0.147574432 | 30847.19 | Approved. |

- 2. Other contents of the PAB Minutes would remain unaltered.
- 3. This issue with the approval of the Competent Authority.

Encl.: As above.

(Lakshman Prasad)
Under Secretary to the Govt. of India
Tel No. 23384153

To.

- 1. Secretary, Ministry of Women & Child Development
- 2. Secretary, Ministry of Labour & Employment
- 3. Secretary, Ministry of Social Justice & Empowerment
- 4. Secretary, Ministry of Tribal Affairs.
- 5. Secretary, Ministry of Drinking Water & Sanitation
- 6. Secretary, Ministry of Minority Affrays.

लक्ष्मण प्रसाद/Lakshman Prasad अवर सविव/Under Secretary भारत सरकार/Govt. of India शिक्षा मंत्रालय/Min. of Education स्कूल शिक्षा और साक्षरता विमाग/Dio School Education सास्त्री भवन, मह दिल्ली/Shastri Bhawan 1985 के 1988

- 7. Secretary, Department of Empowerment of Persons with Disabilities in the Ministry of Social Justice & Empowerment
- 8. Shri Rajib Kumar Sen, Sr. Adviser (Education), Niti Aayog.
- 9. Prof. Dinesh Saklani, Director, NCERT.
- 10. Prof. Sudhanshu Bhushan, Vice Chancellor. NIEPA.
- 11. Prof. Yogesh Singh, Chairperson, NCTE, Hans Bhawan, Bahadur Shah Zafar Marg, New Delhi
- 12. Prof. Nageshwar Rao, Vice Chancellor, IGNOU, Maidan Garhi, New Delhi
- Ms. Rupali Banerjee Singh, Member Secretary, NCPCR, Chanderlok Building, Janpath, New Delhi – 110001
- 14. Shri Vipin Kumar, Additional Secretary (SS-II), DoSEL, Ministry of Education
- Shri Anandrao Vishnu Patil, Additional Secretary (PMPY& Digital) DoSEL, Ministry of Education
- 16. Ms. Archana Sharma Awasthi, JS (SS-1&AE), DoSEL, Ministry of Education
- 17. Ms. Prachi Pandey, JS (EE.1), DoSEL, Ministry of Education
- 18. Dr. Amarpreet Duggal, JS(Cord & Media), Ministry of Education
- 19. Shri Sanjog Kapoor, JS & FA, Ministry of Education
- 20. Smt. A. Srija, EA, DoSEL, Ministry of Education
- 21. Shri V. Hegde, DDG (Statistics), Ministry of Education
- 22. Shri Umesh Pratap Singh, Director, Samagra Shiksha, MoE
- 23. The Secretary (Education), Govt. of Maharashtra
- 24. The State Project Director, Samagra Shiksha, Maharashtra
- 25. TSG Consultants, EdCIL Govt. of India

Copy to:

- 1. All Divisional Heads of DoSEL, Ministry of Education
- 2. All Under Secretaries of DoSEL, Ministry of Education
- 3. NIC- with a request to upload minutes on the Shagun portal/Samagra Shiksha Portal.

Copy for information to:-

- 1. PPS to Secy(SE&L).
- 2. PPS to AS(SS.II).

(Lakshman Prasad)

Under Secretary to the Govt. of India
Tel No. 23384153

ाकाण प्रसाद/Laksnman Prasad अवर सचिव/Under Secretary भारत सरकार/Govt. of India शिक्षा मंत्रालय/Min. of Education त्कृत क्षेत्रा और सक्षरता क्षेत्रा/Dio School Education and Literacy शास्त्री भवन, नई दिल्ली/Shastri Bhawan, New Delhi-110001