

Shastri Bhawan, New Delhi
Dated: 28th July, 2025

ADDENDUM

Subject: Addendum to the PAB minutes of Samagra Shiksha, Ladakh for considering Annual Work Plan & Budget (AWP&B) for FY 2025-26- reg.

The undersigned is directed to refer to this department's letter of even no. dated 14.05.2025 whereby the Minutes of the PAB meeting of Samagra Shiksha, Ladakh for FY 2025-26 was circulated.

2. A Supplementary Project Approval Board (PAB) meeting was held on 28.05.2025 to consider saturation of provisions related to ICT Labs, Smart Classrooms, and subject-specific laboratories, in accordance with the programmatic norms of Samagra Shiksha.
3. Pursuant to the deliberations of the meeting, an amount of INR 186.80 lakh was approved for the UT of Ladakh for the equipment for Laboratories in government secondary schools under the Samagra Shiksha scheme.
4. Further, an amount of INR 1411.20 lakh for DIET Center of Excellence was approved to the UT in the meeting of the Project Approval Board held on 11th April and 6th May 2025 to consider the Annual Work Plan & Budget (AWP&B) 2025-26 of DIETs under Second Phase of DIETs of Excellence scheme under Samagra Shiksha.
5. This has necessitated revision of the minutes issued dated on 14.05.2025 (copy enclosed) in order to reflect the total approval accorded in the PAB meeting held on 17.03.2025 as well as in the supplementary PAB held on 28.05.2025 and also approval under DIETs of Excellence.
6. In partial modification of the minutes issued on 14.05.2025, para 1 and 2 of the section III (financial section) be read as follows:

Section III (Financial Section)

Para 1. Total Estimated Budget (FY 2025-26) (Now):

The approved estimates for the AWP&B for 2025-26 under Elementary, Secondary and Teacher Education after the approval under supplementary PAB for saturation of ICT and DIET Center of Excellence are as under:.

(Rs. In Lakh)

Head	Spill over	Non-Recurring (Fresh)	Recurring (Fresh) *	Total Fresh (3+4)	Grand Total (Including Spill-Over) (2+5)
1	2	3	4	5	6
Elementary	3341.22	1668.92	6310.05	7978.97	11320.19
Secondary	3182.75	3154.74	3761.24	6915.98	10098.73
Teacher Education	977.69	1451.20	194.00	1645.20	2622.89
Total	7501.66	6274.86	10265.29	16540.15	24041.81

(*Includes Programme Management (MMMER)).

राम सिंह, भा.आ.से./RAM SINGH, IES
उप निदेशक/Deputy Director
भारत सरकार/Govt. of India
शिक्षा मंत्रालय/Min. of Education
स्कूल शिक्षा और साक्षरता विभाग/D/o School Education and Literacy
शास्त्री भवन, नई दिल्ली/Shastri Bhawan, New Delhi-110001

Para 2. Actual Releases by GOI during FY 2025-26(Now)

The Central Government will provide to the UT Government, Rs. 24041.81 lakh as its share (in elementary, in secondary, in teacher education):

Based on the demand of funds projected for FY 2025-26, Central Share of recurring and non-recurring grants is given below:

(Rs. In lakh)

Component	Elementary Education	Secondary Education	Teacher Education	Total
Recurring	6310.05	3761.24	194.00	10265.29
Non-recurring	5010.14	6337.49	2428.89	13776.52
Total	11320.19	10098.73	2622.89	24041.81

7. The other items of the PAB minutes dated 14.05.2025 remain unchanged.

8. This is issued with the approval of competent authority.

Encl.:As above

Ram Singh
28/7/25

(Ram Singh. IES)

Deputy Director

Email: singh.ram92@gmail.com
राम सिंह, भा.आ.से./RAM SINGH, IES
उप निदेशक/Deputy Director
भारत सरकार/Govt. of India
शिक्षा मंत्रालय/Min. of Education
स्कूल शिक्षा और साक्षरता विभाग/D/o School Education and Literacy
शास्त्री भवन, नई दिल्ली/Shastri Bhawan, New Delhi-110001

To,

1. Secretary, Ministry of Women & Child Development.
2. Secretary, Ministry of Labour & Employment.
3. Secretary, Ministry of Social Justice & Empowerment
4. Secretary, Ministry of Tribal Affairs.
5. Secretary, Ministry of Jal Shakti.
6. Secretary, Ministry of Minority Affairs.
7. Adviser (School Education), Niti Aayog.
8. Director, NCERT.
9. Vice Chancellor, NIEPA.
10. Chairperson, NCTE
11. Vice Chancellor, IGNOU
12. Member Secretary, NCPCR
13. MoE Secretary (Education) UT of Ladakh
14. State Project Director Samagra Shiksha, UT of Ladakh.

Copy To,

1. All Bureau Heads of DoSE&L.
2. JS & FA, DoSEL, MOE.
3. All Divisional Heads of DoSE&L
4. Sh. Abdul Momin, State Coordinator, UT of Ladakh
5. NIC- with a request to upload minutes on Portal

Copy for information to:

5. PPS to Secy (SE&L), MoE
6. PS to EA, SE&L, MoE
7. Advisor to Hon'ble Lieutenant Governor, Ladakh

Ram Singh
28/7/25

राम सिंह, भा.आ.से./RAM SINGH, IES
उप निदेशक/Deputy Director
भारत सरकार/Govt. of India
शिक्षा मंत्रालय/Min. of Education
स्कूल शिक्षा और साक्षरता विभाग/D/o School Education and Literacy
शास्त्री भवन, नई दिल्ली/Shastri Bhawan, New Delhi-110001