

F.No. 14-5/2025-IS.18  
Government of India  
Ministry of Education  
(Department of School Education & Literacy)

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Shastri Bhawan, New Delhi  
Dated: 22<sup>nd</sup> July, 2025

**ADDENDUM**

**Subject: Addendum to the PAB minutes of Samagra Shiksha, J&K for considering Annual Work Plan & Budget (AWP&B) for FY 2025-26- reg.**

The undersigned is directed to refer to this department's letter of even no. dated 26.05.2025 whereby the Minutes of the PAB meeting of Samagra Shiksha, Jammu & Kashmir for FY 2025-26 was circulated.

2. A Supplementary Project Approval Board (PAB) meeting was held on 15.03.2025 to consider saturation of provisions related to ICT Labs, Smart Classrooms, and subject-specific laboratories, in accordance with the programmatic norms of Samagra Shiksha.

3. Pursuant to the deliberations of the meeting, an amount of INR 191.80 lakh was approved for the UT of Jammu & Kashmir for the equipment for ICT and Smart Classrooms in government secondary schools under the Samagra Shiksha scheme. Further, An amount of INR 4400.60 lakh for DIET Center of Excellence was approved to the UT in the meeting of the Project Approval Board held on 11th April and 6th May 2025 to consider the Annual Work Plan & Budget (AWP&B) 2025-26 of DIETs under Second Phase of DIETs of Excellence scheme under Samagra Shiksha.

4. This has necessitated revision of the minutes issued dated on 26.05.2025 (copy enclosed) in order to reflect the total approval accorded in the PAB meeting held on 15.03.2025 as well as in the supplementary PAB held on 28.05.2025 and also approval under DIETs of Excellence.

5. In partial modification of the minutes issued on 26 .05.2025, para 1 and 2 of the section III (financial section) be read as follows:

**Section III (Financial Section)**

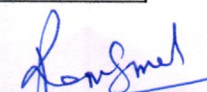
**Para 1. Total Estimated Budget (FY 2025-26) (Now):**

The approved estimates for the AWP&B for 2025-26 under Elementary, Secondary and Teacher Education after the approval under supplementary PAB for saturation of ICT and Science Lab and DIET Center of Excellence are as under:

(Rs. In Lakh)

Head	Spill over	Non-Recurring (Fresh)	Recurring * (Fresh)	Total Fresh (3+4)	Grand Total (Including Spill-Over) (2+5)
1	2	3	4	5	6
Elementary	32821.55	29140.59	72634.08	101774.67	134596.22
Secondary	37805.36	27820.84	23999.41	51820.25	89625.61
Teacher Education	2596.64	4550.60	1215.00	5765.60	8362.24
Total	73223.55	61512.03	97848.49	159360.52	232584.07

\*Includes Programme Management (MMMER).

  
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उप निदेशक/Deputy Director  
भारत सरकार/Govt. of India  
शिक्षा मंत्रालय/Min. of Education  
स्कूल शिक्षा और साक्षरता विभाग/D/o School Education and Literacy  
शास्त्री भवन, नई दिल्ली/Shastri Bhawan, New Delhi-110001

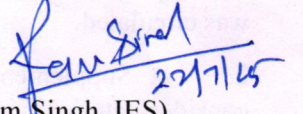


**Para 2. Actual Releases by GOI during FY 2025-26 (Now)**

The total annual work plan is approved for Rs. **232584.07** lakh, including spill over of Rs. **73223.56** lakh.

**The breakup of the funds for this approved budget is as follows:**

- i. Central share to be released in FY 2025-26 is **Rs. 143599.16 lakh.**
  - ii. Corresponding UT share to be released in FY 2025-26 is **Rs. 15955.24 lakh.**
  - iii. Opening Balance available as on 01.04.2025, as informed by the UT is **Rs. 52858.30 lakh.**
6. The other items of the PAB minutes remain unchanged.
  7. This is issued with the approval of competent authority.

  
(Ram Singh, IES)  
Deputy Director

To,

1. Secretary, Ministry of Women & Child Development.
2. Secretary, Ministry of Labour & Employment
3. Secretary, Ministry of Social Justice & Empowerment
4. Secretary, Ministry of Tribal Affairs.
5. Secretary, Ministry of Jal Shakti.
6. Secretary, Ministry of Minority Affairs.
7. Adviser (School Education), Niti Aayog.
8. Director, NCERT.
9. Vice Chancellor, NIEPA.
10. Chairperson, NCTE
11. Vice Chancellor, IGNOU
12. Member Secretary, NCPCR
13. Principal Secretary (Education), UT of J&K
14. State Project Director, Samagra Shiksha, UT of J&K

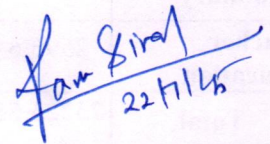
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स्कूल शिक्षा और साक्षरता विभाग/D/o School Education and Literacy  
शास्त्री भवन, नई दिल्ली/Shastri Bhawan, New Delhi-110001

**Copy to:**

1. All Bureau Heads, DoSEL, Mo
2. JS & FA, DoSEL, MoE.
3. Shri Abdul Momin, Consultant, Coordinator for J&K
4. NIC- with request to upload minutes on the Samagra Shiksha portal.

**Copy for information to:**

1. PPS to Secy (SE&L), MoE
2. PS to EA, SE&L, MoE
3. Advisor to Hon'ble Lieutenant Governor. J&K

  
22/7/25

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