

**F. No. 10-1/2023-IS-16**  
Government of India  
Ministry of Education  
Department of School Education and Literacy

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Shastri Bhawan, New Delhi  
Dated: 25th May, 2023

**ADDENDUM**

**Subject : Samagra Shiksha - Minutes of the meeting of the Project Approval Board held on 22nd March, 2023 to consider the Annual Work Plan & Budget (AWP&B) 2023-24 of Samagra Shiksha for the State of Mizoram - Addendum- reg.**

The undersigned is directed to refer to the State Govt's letter No.A.55013/2/2019-SPO(SS) dated 12th May, 2023 regarding proposal for setting up of Sanitary napkin vending machine and incinerator for bridging the incinerator gaps in KGBVs of Mizoram.

Saturation of all KGBVs with incinerators for disposal of sanitary pads is one of the targets to be achieved as part of NITI Aayog's special campaign for women empowerment "Rashtriya Nari Sashaktikaran Abhiyan(RNSA)" and as on 24.02.2023, gap of 2 No. of KGBVs having incinerators was detected on the Google Tracker(shared by this Department). As such, the State of Mizoram was requested to assess fund requirements for bridging the incinerator gaps in KGBVs and to submit a proposal before the PAB 2023-24 (additional, in case PAB is already held).

After considering the request of the Govt. of Mizoram, the following addendum is issued for setting up of two incinerators and two sanitary napkin vending machines, one each at Elementary School and Secondary School.


Accordingly, the Minutes of the PAB meeting finalized for AWP&B of 2023-24 of Samagra Shiksha, Mizoram has now been amended. The detail of amendment is as under:

An additional amount of Rs. 0.60 lakh has been approved for installing one incinerator and one Sanitary napkin vending machine in Elementary school (KGBV Type - I) and one incinerator and one Sanitary napkin vending machine in Secondary School (KGBV Type - IV).

**Head : Gender & Equity**

**Sub-Component: Special projects for Equity**

Particular		Budget Approved (Cumulative)	
		Physical	Financial
<b>Gender &amp; Equity</b>			
<b>Special Project for Equity</b>			
185	Special projects for Equity - (NR) -(Secondary)		
	185.1 Sanitary pad Vending and incinerator machines	294	92.20
187	Special projects for Equity - (NR) -(Elementary)		
	187.1 Sanitary pad Vending and incinerator machines	656	202.09
<b>Total for Special Project for Equity</b>			<b>294.29</b>
<b>Total for Gender &amp; Equity</b>			<b>296.54</b>

  
(TEJ PAL SINGH)  
अवर सचिव/Under Secretary  
भारत/सरकार/Govt. of India  
शिक्षा मंत्रालय/Ministry of Education  
स्कूल शिक्षा एवं साक्षरता विभाग/D/o School Education & Literacy  
शास्त्री भवन, नई दिल्ली/Shastri Bhawan, New Delhi



**Section -II - Financial Estimation****Para 5: Total Estimated Budget (2023-24)****For:**

The estimates for the AWP&B for 2023-24 under Elementary, Teacher Education and Secondary are as under:

(Rs. in lakh)

Head	Spill over	Non-Recurring (Fresh)	Recurring *(Fresh)	Total Fresh	Reimbursement of Previous Year (2022-23) Against Recurring Activities	Grand Total (Including Spill-Over)
1	2	3	4	5=3+4	6	7=2+5+6
Elementary	8,330.11	2,602.46	15,515.55	18,118.01	3557.78	30005.90
Secondary	7,458.15	5,938.69	6,641.69	12,580.38	1694.65	21733.18
Teacher Education	301.78	1,982.00	1,735.35	3,717.35	313.99	4333.12
<b>Total</b>	<b>16,090.04</b>	<b>10,523.15</b>	<b>23,892.59</b>	<b>34,415.74</b>	<b>5566.42</b>	<b>56072.20</b>

\*Includes Programme Management (MMMER)

**Read:**

The estimates for the AWP&B for 2023-24 under Elementary, Teacher Education and Secondary are as under:

(Rs. in lakh)

Head	Spill over	Non-Recurring (Fresh)	Recurring *(Fresh)	Total Fresh	Reimbursement of Previous Year (2022-23) Against Recurring Activities	Grand Total (Including Spill-Over)
1	2	3	4	5=3+4	6	7=2+5+6
Elementary	8,330.11	2,602.76	15,515.55	18,118.31	3557.78	30006.20
Secondary	7,458.15	5,938.99	6,641.69	12,580.68	1694.65	21733.48
Teacher Education	301.78	1,982.00	1,735.35	3,717.35	313.99	4333.12
<b>Total</b>	<b>16,090.04</b>	<b>10,523.75</b>	<b>23,892.59</b>	<b>34,416.34</b>	<b>5566.42</b>	<b>56072.80</b>

\*Includes Programme Management (MMMER)

Includes Rs.0.60 lakh approved for setting up of 2 Incinerator (@.20 lakh) and 2 sanitary napkin vending machine (@.10 lakh), one each for one Elementary and one Secondary school.

Other paras of the minutes remain unaltered.

**Encl: As above**

(Tej Pal Singh)

Under Secretary to the Govt. of India

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(तेज पाल सिंह)

(TEJ PAL SINGH)

अवर सचिव/Under Secretary

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शिक्षा मंत्रालय/Ministry of Education

स्कूल शिक्षा एवं साक्षरता विभाग/Dt/School Education &amp; Literacy

शास्त्री भवन, नई दिल्ली/Shastri Bhawan, New Delhi