

F. No. 6-6/2025-IS.6  
Government of India  
Ministry of Education  
Department of School Education & Literacy  
IS.6 Section

Shastri Bhawan, New Delhi  
Dated: 18th February, 2026

**ADDENDUM**

Subject: Samagra Shiksha – Annual Work Plan & Budget (AWP&B) for the year 2025-26 for the State of Karnataka - Revision of the Minutes of the Meeting of the Project Approval Board (PAB) - reg.

The undersigned is directed to refer to this Department's communications no. 6-3/2025-IS.6 dated 19.05.2025 and 10.07.2025 forwarding therewith the Minutes of the meeting of the Project Approval Board (PAB) held on 26.03.2025 and 28.05.2025 respectively to consider the Annual Work Plan & Budget (AWP&B) 2025-26 of Samagra Shiksha for the State of Karnataka. With the communication dated 10.07.2025 details of the AWP&B of Rs. 200570.93 Lakh (including spillover) was conveyed.

2. It is further noted that during the financial year 2024-25, the PAB, in its meeting held on 09.02.2024, had approved supply of Science Kits to 7,500 schools under Rashtriya Aavishkar Abhiyan (Elementary) for the financial year 2024-25, as a recurring activity, in accordance with the programmatic norms of Samagra Shiksha. The approved activity has been completed with the supply of Science Kits to all 7500 schools which were approved for supply of Science Kits in 2024-25 as per prescribed specifications and norms and after completion of the approved activity, an unspent balance of Rs. 153.90 lakh remained unspent under the Science Kit component for FY 2024-25. Therefore, State Government of Karnataka vide their letter No. SSK/QMT/PAB/2/2024-JDQA dated: 05.11.2026 requested permission to utilize the said amount for supply of Science Kits to 1,875 additional schools.

3. It is hereby conveyed that the competent authority has accorded approval for supply of Science Kits to 1875 schools during the financial year 2025-26 by utilizing the amount of Rs. 153.90 lakh currently lying unspent with the implementing agency under the same component. In view of this, para 1 of Section II (Financial Section) of the PAB Minutes containing AWP&B of Karnataka for FY 2025-26 circulated on 10.07.2025, is revised as follows:

**Section II (Financial Section)**

**1. Total Estimated Budget (2025-26)**

(Rs. in lakh)

Head	Spill over	Non-Recurring (Fresh)	Recurring (Fresh)	Total Fresh (3+4)	Grand Total (Including Spill-over) (2+5)
Elementary	3258.34	7953.11	140227.65*	148180.76*	151439.10*
Secondary	3688.87	13624.26	24737.76	38362.02	42050.89
Teacher Education	2629.48	255.00	4350.36	4605.36	7234.84
Total	9576.69	21832.37	169315.77*	191148.14*	200724.83*

\*including fresh approval for an amount of Rs. 153.90 lakh for supply of Science Kits to

प्रदीप कुमार / PRADIP KUMAR  
अवर सचिव / Under Secretary  
भारत सरकार / Govt. of India  
शिक्षा मंत्रालय / Min. of Education  
स्कूल शिक्षा और साक्षरता विभाग / Div. School Education and Literacy  
शास्त्री भवन, नई दिल्ली / Shastri Bhawan, New Delhi-110031

1875 schools as a recurring activity under Elementary Education.

4. All other contents of the Minutes of the meeting of the Project Approval Board (PAB) held on 26.03.2025 communicated *vide* aforementioned communication dated 19.05.2025 read with the modification *vide* communication dated 10.07.2025 shall remain unchanged.

Encl: a/a

Under Secretary to the Govt. of India  
(Pradeep Kumar)  
शिक्षा मंत्रालय / Ministry of Education and Literacy  
शस्त्री भवन, नई दिल्ली / Shastri Bhawan, New Delhi - 110001  
Tel: 2307413

To,

1. The Secretary, Ministry of Women & Child Development
2. The Secretary, Ministry of Labour & Employment
3. The Secretary, Ministry of Social Justice & Empowerment
4. The Secretary, Ministry of Tribal Affairs
5. The Secretary, Ministry of Drinking Water and Sanitation
6. The Secretary, Ministry of Minority Affairs
7. The Secretary, Department of Empowerment of Persons with Disability
8. Additional Secretary (SS-II), DoEL, Ministry of Education,
9. Additional Secretary (PMPY& Digital) DoSEL, Ministry of Education
10. JS (SS-I&AE), DoSEL, Ministry of Education
11. JS (Coord & Media), DoSEL, Ministry of Education
12. Smt. A. Srija, EA, DoSEL, Ministry of Education
13. JS (Inst & Trg), DoSEL, Ministry of Education
14. JS & FA, Ministry of Education
15. Sr. Adviser (Education) / Deputy Adviser (Education), NITI Aayog
16. Director, NCERT.
17. Vice Chancellor. NIEPA.
18. Chairperson, NCTE, Hans Bhawan, Bahadur Shah Zafar Marg, New Delhi
19. Vice Chancellor, IGNOU, Maidan Garhi, New Delhi
20. Member Secretary, NCPCR, Chanderlok Building, Janpath, New Delhi - 110001
21. DDG (Statistics), Ministry of Education
22. Director, IFD, Ministry of Education
23. The Secretary, School Education Department, Government of Karnataka
24. The State Project Director, Samagra Shiksha, Karnataka

Copy to:

1. All Divisional Heads of SS-I & SS-II Bureau, DoSEL
2. All Under Secretaries of SS-I & SS-II Bureau, DoSEL
3. NIC- with a request to upload this addendum on the portal
4. **File No.6-3/2025-IS.6 (Comp.No.3241516)**

Copy for information to: -

1. PPS to Secretary (SE&L)
2. TSG Consultants