

**F. No. 6-1/2024-IS.6**  
Government of India  
Ministry of Education  
(Department of School Education & Literacy)  
(IS-6 Section)

Shastri Bhawan, New Delhi  
Dated: 15.04.2024

**Subject: Samagra Shiksha - Minutes** of the meeting of the Project Approval Board (PAB) held on 19.01.2024 - Circulation of Minutes in respect of State of **Andhra Pradesh**.

The undersigned is directed to forward herewith a copy of the Minutes of the meeting held under the Chairmanship of Secretary (SE&L) on 19.01.2024 to consider Annual Work Plan & Budget (AWP&B) 2024-25 of Samagra Shiksha in respect of State of **Andhra Pradesh** for further necessary action.

Encl.: As above



(Biswajit Saha)  
Under Secretary to the Government of India  
Tel No. 011- 23074113

बिस्वजीत साह/BISWAJIT SAHA  
अवर सचिव/Under  
सचिव  
शिक्षा मंत्रालय,  
नए दिल्ली-110002  
दूरभाष नं. 011-23074113

To,

1. Secretary, Ministry of Education, Department of School Education & Literacy
2. Secretary, Ministry of Women & Child Development
3. Secretary, Ministry of Labour & Employment
4. Secretary, Ministry of Social Justice & Empowerment
5. Secretary, Ministry of Tribal Affairs.
6. Secretary, Ministry of Drinking Water & Sanitation
7. Secretary, Ministry of Minority Affairs.
8. Secretary, Department of Empowerment of Persons with Disabilities in the Ministry of Social Justice & Empowerment
9. Shri Vipin Kumar, Additional Secretary (SS-II, DoSEL, Ministry of Education,

10. Shri Anandrao Vishnu Patil, Additional Secretary (PMPY& Digital) DoSEL, Ministry of Education
11. Ms. Archana Sharma Awasthi, JS (SS-I&AE), DoSEL, Ministry of Education
12. Ms. Prachi Pandey, JS, DoSEL, Ministry of Education
13. Dr. Amarpreet Duggal, JS (Cord & Media), Ministry of Education
14. Shri Sanjog Kapoor, JS & FA, Ministry of Education
15. Smt. A. Srija, EA, DoSEL, Ministry of Education
16. Shri Rajib Kumar Sen, Sr. Adviser (Education), NITI Aayog
17. Prof. Dinesh Saklani, Director, NCERT.
18. Prof. Sudhanshu Bhushan, Vice Chancellor. NIEPA.
19. Prof. Yogesh Singh, Chairperson, NCTE, Hans Bhawan, Bahadur Shah Zafar Marg, New Delhi
20. Prof. Nageshwar Rao, Vice Chancellor, IGNOU, Maidan Garhi, New Delhi
21. Ms. Rupali Banerjee Singh, Member Secretary, NCPCR, Chanderlok Building, Janpath, New Delhi - 110001
22. Shri V. Hegde, DDG (Statistics), Ministry of Education
23. Shri Shobhit Gupta, Director, IFD, Ministry of Education
24. Shri Rahul Pachori, Deputy Secretary, Samagra Shiksha, MoE
25. The Secretary (Education), Govt. of Andhra Pradesh
26. The State Project Director, Samagra Shiksha, Andhra Pradesh

Copy to:

1. All Divisional Heads of SS-I & SS-II Bureau, DoSEL.
2. All Under Secretaries of SS-I & SS-II Bureau, DoSEL.
3. NIC- with a request to upload minutes on the portal

Copy for information to:-

1. PPS to Secy. (SE&L)
2. PPS to JS (Cord. & Media).



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Under Secretary to the Government of India

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 भारत सरकार/Govt. of India  
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 शाही बाग, नई दिल्ली/Shahi Bagan, New Delhi



सत्यमेव जयते

**Government of India**  
**Ministry of Education**  
**Department of School Education and Literacy**

**SAMAGRA SHIKSHA**  
(An Integrated Scheme for School Education)

**Minutes of the meeting of the Project Approval Board held on 19<sup>th</sup> January, 2024 to consider the Annual Work Plan & Budget (AWP&B) 2024-25 of Samagra Shiksha for the State of Andhra Pradesh.**

## 1. Introduction:

The meeting of the Project Approval Board for considering the Annual Work Plan and Budget (AWP&B) 2024-25 for SAMAGRA SHIKSHA for the State of **Andhra Pradesh** was held on 19<sup>th</sup> January, 2024 at New Delhi. The list of participants who attended the meeting is at *Annexure-I*.

### Section I

#### General Discussion on Educational Indicators and Overall Progress of States/UTs

Shri Sanjay Kumar, Secretary (SE&L) welcomed the participants and asked Additional Secretary, Shri Vipin Kumar to share a presentation on the implementation of Samagra Shiksha Scheme and the status of School Education in the nine states/UTs i.e., Andhra Pradesh, Andaman & Nicobar, Assam, Chandigarh, Chhattisgarh, Goa, Puducherry, Tamilnadu & Tripura. The following are the major action points from the discussion and deliberations during the presentation:

#### 1) Pending non-recurring expenditure

With respect to previous non-recurring approvals, for which no action has been taken up by the state/UT over the years, it was reiterated that as per the Samagra Shiksha framework these are committed liabilities which would become the sole responsibility of the state after a point of time i.e., 5 years after the approval. States and UTs were urged to come up with a concrete plan of action for completing pending works which have not been started within a time frame.

If the State/UT is of the opinion that these works cannot be started because of certain reasons, then they may consider for surrendering these works so that they may get more space to consider fresh proposals. The States and UTs were instructed to update the status of non-recurring works on the PRABANDH portal on a regular basis to prevent any discrepancies in the reported data.

#### 2) Importance of water conservation: During the 3<sup>rd</sup> Chief Secretaries Conference Hon'ble Prime Minister emphasized the importance of water conservation and developing a tradition of Jal Utsav to spread awareness about the same.

Further the Hon'ble Prime Minister suggested that students in groups may visit houses in a village/locality to sensitize the people on the importance of water conservation. They may collect water samples from these houses during visits and the quality of water can be tested in the schools by these students using testing kits, which may be made available. It may also be ensured that water conservation is a part of school curriculum.

#### 3) Saturation of basic schooling facilities: Various facilities have been provided to schools to ensure universal access to schooling. As deliberated in the 3<sup>rd</sup> Chief Secretaries Conference, the focus should be on saturation of these facilities i.e., potable drinking water, electricity, girls' and boys' toilets, sports facility, sports ground, etc. For access to sports ground, it was suggested that a mapping can be done on access of students to sports grounds and accordingly provision may be considered at the cluster level, wherein children can be grouped in batches to utilize the facilities.

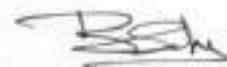
In addition to improve these facilities, it was further suggested that the funds from MNREGA and Panchayati Raj institutions may also be dovetailed. In this regard, suitable guidelines have been issued by joint signatures of CEO (NITI Aayog), Secretary (School Education and Literacy), Secretary (Panchayati Raj), and Secretary (Rural Development).

- 4) **Ensuring use of ICT in the classrooms:** Secretary SE&L shared his concerns about the high pendency in establishment of ICT labs and Smart Classrooms across the Nine States and UTs. He said that the benefits of digital education can be leveraged only when these pending ICT labs and smart classrooms are made functional. He added that DIKSHA (Digital Infrastructure for School Education) is an important resource, and this needs to become part of the pedagogy in the classroom, wherein the resources available can be used by teachers in classroom transaction.

Priority must be given to completing the ICT labs and smart classrooms. To further augment this effort, he suggested that the focus should also be on saturating internet connectivity especially in secondary and senior secondary schools. For this purpose, a drive may be initiated by the concerned States and UTs and major service providers of internet may be brought on board.

- 5) **Skill Education:** Secretary SE&L mentioned that there is substantial pendency in the setting up of Skill Education laboratories in some States and UTs from the pre-Samagra Shiksha years. The National Education Policy 2020 states that all students, particularly those in secondary stage of schooling, need to undergo skill education. He urged the States and UTs to re-evaluate the existing job roles in light of the changing needs of the job market and also to align them as per 21<sup>st</sup> century skills.
- 6) **Support through NIOS for OoSC of the age group 16 to 19 years:** With respect to support through NIOS for out of school children, it was informed that special centres have been provided by NIOS across the country for students in government schools and the registration fee in these special centres have been subsidised @ Rs. 2000 per student. This is a special provision made by NIOS for out of school children and examination fees are also exempted for first timers. Many States are undertaking enrolment drives for identification and mainstreaming out of school children.
- 7) **Establishment of Vidya Samiksha Kendras (VSK):** Vidya Samiksha Kendra, a tool to monitor educational outcomes has already been set up at national level at NCERT and other States/UTs are also setting up the same for improved monitoring of activities and learning outcomes.

For a more comprehensive perspective, Secretary DoSE&L suggested that the States and UTs that are still in the process of establishing the VSK, should visit the VSK in Gujarat and CBSE. Additional Secretary, Shri Anandrao Vishnu Patil requested the States and UTs to make the VSK functional as soon as possible and preferably by 31<sup>st</sup> March, 2024. The necessity of onboarding state education boards in a manner akin to that of the CBSE was also emphasized. Efforts to be made by State to integrate holistic Report card with VSK.



- 8) **Strengthening of DIETs and SCERT:** Secretary DoSE&L informed that the Department is upgrading all functioning 613 DIETs in the country in a phased manner through infrastructure and technology resource support as vibrant Centres of Excellence.

The scheme has started with approximately 125 DIETs in FY 2023-24. For this purpose, all existing vacancies in DIETs of Excellence should be filled on priority by 30th June 2024 and release of funds for a particular DIET of Excellence will be contingent upon filling of these existing vacancies for academic positions. With a similar objective, it was further apprised that the department is in the process of strengthening the SCERTs and if required, a supplementary Project Approval Board may be conducted for this purpose.

- 9) **Display of photographs of teachers:** This is one of the priority areas of the 3<sup>rd</sup> Chief Secretaries Conference for addressing the issue of proxy teachers and teacher absenteeism. To address this issue, photographs of teachers should be displayed in a common area in the school premises. Most of the States and UTs have completed this exercise but this is a continuous process. For this purpose, there should be a provision in schools where the display of teachers' photographs is updated in case of transfer or retirement of a teacher.
- 10) **Kasturba Gandhi Balika Vidyalaya (KGBV):** Kasturba Gandhi Balika Vidyalayas (KGBVs) offer a significant opportunity to empower girls. As per NEP 2020, instead of the existing four types of KGBVs, it was observed that the focus should subsequently be on one type of KGBV i.e., the Class 6 to 12 type. Ideally, a KGBV should only be a hostel tied up with a K-12 school.

Accordingly, States and UTs were advised to prioritize the strengthening of KGBVs on similar lines. It was further informed that NCERT has conducted a study for evaluation of the existing KGBVs and to come up with a suggestive model for a KGBV. The report will be shared with all States and UTs shortly and States were requested to adhere to this guideline.

- 11) **UDISE+ 2022-23:** The UDISE for 2022-23 is in the process of being released and in the meantime the Department is trying to correlate and triangulate the data to assess the reason for any increase or decrease in the educational indicators. However, Secretary SE&L highlighted that there seems to be a decrease in the availability of enrolment capacity as a student goes up to a higher grade due to which seamless transfer is affected.

Moreover, retention rate for schools with grades from 1 to 12 is very high whereas there is a drop in the other schools due to presence of multiple school structures. To address many such issues, it was informed that a State/UT specific analysis based on the latest UDISE+ will be shared shortly by DDG Statistics. States and UTs were advised to share these data with senior officials of their respective States and UTs to draw their attention towards this important issue of multiplicity of schools. It will facilitate in making pertinent policy level decisions as per requirement.

- 12) **Repeaters in grade 10 & 12:** As per the data available, across the country, around 27.5 lakh students are failing in class 10 while around 18.6 lakh students are failing in class 12. States and UTs were informed that the State of Andhra Pradesh has issued an official government order, with effect from the academic session 2023-24, making it mandatory for students who fail in classes 10 and 12 to repeat the class as a regular student, with a focus to improve the Gross Enrolment Ratio.

Furthermore, there are also students who are not appearing in these exams, and they could be the potential candidates for skill-based training and open schooling. Other States and UTs were also requested to look into this issue and take necessary steps to address the issues of failures of students in 10<sup>th</sup> and 12<sup>th</sup>.

- 13) Addressing the issue of PTR for children with Special Needs:** Economic Advisor, Ms. A. Srija informed about the recent amendment to the RTE Act, which prescribes appointment of 01 special education teacher for every 10 CwDs for classes 1 to 5, and 1 special education teacher for every 15 CwDs for classes 6 to 8. In this context, as per the recent directive of the Hon'ble Supreme Court, States and UTs are required to file an affidavit by giving a list of details which includes the number of students with special needs and the number of teachers required, within a period of six weeks.

As per information in UDISE+, around 20% schools have CwSN and the percentage of CwSN at national level is 0.85%. Hence, it was suggested a mapping exercise may be conducted to assess the requirements of special educators.

- 14) Strengthening convergence between stakeholders:** It was observed that at present there is not much interaction taking place between the schools and higher education institutions. Under the PM SHRI scheme, an innovative intervention has been initiated wherein STEM teachers and head teachers can go for trainings in IITs and IIMs.

Also, innovative concepts being implemented by other stakeholders such as integration of environmental awareness and sustainability programme into school education through green school audits, zero tolerance to water wastage, initiatives through school students for water purity measurement, are unique initiatives that can be adapted by States and UTs.

- 15) Re-analysis of Budget under the three components (EE, SE & TE):** Secretary SE&L observed that the budget and expenditure under the Elementary Education, Secondary Education and Teacher Education head needs to be analysed for all States and UTs. The purpose is to work out avenues for spending more, especially under the SE and TE component. Towards this end, it was decided to hold a mid-term review under Samagra Shiksha for all States and UTs in batches to assess not only the intervention wise progress but also the requirement of supplementary funds, if any.

- 16) Social Audit:** It was clarified that the expenditure for conducting the Social Audit will be met from the MMMER funds of Samagra Shiksha up to (0.5%) of the State Annual budget allocation. In case flexibility is required in the budget limit proposed, States and UTs may write to the Department for any possible amendment. Further, due to challenges faced by the States and UTs in identifying and selecting SAUs, it was informed that the option of educational institutes based on NAAC rating for conducting Social Audit in schools may be explored, in case there is no feasibility of signing MoU with SAUs.

The Department will also be reviewing the progress of Social Audit on a half yearly basis, in which representatives of States/UTs and SAU, institute(s) etc., may participate.

- 17) Vidyanjali:** The Vidyanjali portal helps volunteers interact and connect directly with schools of their choice to share their knowledge and skills as well as contribute in the form of assets, etc. States were urged to onboard their schools and avail the facilities provided under this initiative. It was noted that a few States have their own portals; and the same ought to be

connected with the Vidyanjali portal. In addition, the Department will also conduct an exercise for mapping of States which have their own portal.

- 18) **Financial Support to manpower in Residential schools/Hostels** - States are running residential schools/ hostels particularly KGBVs/NSCBAV under Samagra Shiksha scheme. Financial support is provided for salaries of staff of the Residential hostels/Schools under Samagra Shiksha. Although the central share for salaries is capped it is clarified that **states may provide additional funds for manpower support apart from the PAB approvals from their State Funds.**
- 19) Approvals under the scheme are strictly for various interventions under the ambit of Samagra Shiksha Framework. States/UTs are advised to avoid any individual/vendor specific proposal. Due procedure of procurement as laid down as per the extant guidelines, Samagra Shiksha Manual of Financial Management and Procurement needs to be followed by the State/UT's for hiring of goods/services including utilization of GeM portal.
- 20) **Focus on Foundational Literacy and Numeracy (FLN):** The National Education Policy (NEP) 2020 lays special focus on FLN and ECCE as it is the foundation of all future learning. Therefore, in NIPUN Bharat Mission, the emphasis should be on ensuring three years of pre-schooling for every child before entry into grade 1. For this purpose, the TLM for preschools like Jadui Pitara and its e-version and textbooks for Classes 1 and 2 should immediately be put to use from this academic session, especially in local languages. In addition, emphasis should be on implementation of Vidya Pravesh.3 months School Preparation Module, so that every child in the country necessarily attains foundational literacy and numeracy by the end of Grade 2,by 2026.
- 21) **Saturation of and meaningful activities by Eco Clubs:** The NEP 2020 emphasizes integration of environmental awareness and sustainability into school curricula. In this regard, it is equally important to get the students across all stages engaged in meaningful and age-appropriate environment friendly activities. It was mentioned that Eco Club provides a useful platform for learners to equip themselves with the relevant knowledge, behaviours and attitudes and enable them to come up with responsible climate solutions. It was, therefore, suggested that States/UT's may endeavour to establish eco clubs across all schools in their respective jurisdictions and align their activities with the Mission LIFE (Lifestyle for Environment) programme of the government. The salient seven core thematic areas of Mission LIFE is being mapped into defined activities and associated with an equivalent metric for measurement. A detailed template for the same would be shared soon by Coordination Bureau.

## Section II: State Specific Issues -Andhra Pradesh

- 1) **School size and single teacher schools:** As per the presentation shared, out of the total 45137 Govt. schools in the state, 46 schools are with zero enrolment, 22779 schools are with less than 50 enrolment, and 11409 single teacher schools. In addition, the number of schools with adverse PTR at the elementary level is 43.91%. Secretary SE&L suggested that the

state needs to ensure rationalization of schools and ensure sufficient number of teachers in all school, especially at the elementary level.

- 2) **Pendency in Infrastructure facilities:** As per PRABANH portal, there is pendencies in completion of infrastructure facilities (since inception) in the state i.e., Additional classrooms (2.80%); Boys toilet (2.68%); Girls' toilet (2.13%); Integrated Science Labs (18.60%); and Skill Education Labs (33%). States was urged to come up with a concrete plan of action for completing pending works which have not been started within a time frame or for surrendering the same. Further, the state was asked to ensure that the in-progress works are completed on priority in the financial year 2024-25.
- 3) **Kasturba Gandhi Balika Vidyalayas (KGBV) :** Out of the 235 Type IV approved KGBVs 88 (37.45%) are yet to be made functional. Similarly, the state needs to design measures to fill the vacancies given 14.96 % seats are still vacant of the total capacity.
- 4) **Dropout rates :** State is facing high drop outs. While the drop out rate has increased at Upper Primary level (1.62) in 2021-22 from (0.52) in 2020-21, the drop out rate at secondary level has decreased from (16.73) 2020-21 to 16.29 % in 2021-22.
- 5) **Vacancies in TEIs:** There is a high vacancy of academic positions as per state sanctioned posts in the SCERT (16.67%) and DIETs (60.06%). Considering the important role of these institutions in empowering of teachers, the vacant positions of the SCERT and DIETs may be filled on priority to strengthen these institutions. In addition, it was informed that the release of funds under the DIETs of Excellence scheme will be contingent upon the filling up of existing vacancies latest by 30<sup>th</sup> June 2024.
- 6) **SARTHAQ- NEP 2020 Implementation:** State has updated the status of 159 tasks out of 202 tasks on the Google NEP 2020 tracker, however the last update was done in December, 2023. State was also asked to prioritize the tasks under SARTHAQ in terms of importance and ensure its effective implementation and timely update on the Google tracker <https://docs.google.com/spreadsheets/d/10ZXip4QUZK9nHMhbPRSJWPtKq4ag0rviGIVA05-vHLg/edit?usp=sharing>.
- 7) **Implementation of Vidya Pravesh:** State has been implementing Vidya Pravesh in all government and government aided schools from the FY 2023-24. It was pointed out that as the 3<sup>rd</sup> CS Conference prioritizes the implementation of Vidya Pravesh, it is crucial to ensure that all private schools are also implementing this three-month School Preparedness Module from their own resources.
- 8) **Implementation of 12(1) (C):** State is to initiate and implement the provision of Art.12(1)(C) as directed in Right to Education Act, 2009.
- 9) **Display of photographs of teachers in schools:** State has reported display of photographs of teachers in 41531 government schools i.e., 92.01%. As per the 3<sup>rd</sup> CS Conference to the address the issue of proxy teachers and teacher absenteeism, the state was urged to ensure that photographs of all the teachers are displayed and updated in all schools.
- 10) **Status on Social Audit:** The state is yet to sign the MoU for conduct of Social Audit and was urged to expedite the process. In this regard, it was clarified that state may explore



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educational institutes based on NAAC rating for conducting Social Audit in schools, in case there is no feasibility of signing MoU with SAUs.

- 11) **Spill Over:- Andhra Pradesh** -has an outlay of Rs. **100263.04** lakh as Spill over under various non-recurring activities falling under Elementary Education, Secondary Education and Teacher Education. Therefore, as per the PAB discussion, state is directed to develop a plan of action for the timely completion of the pending non recurring activity.

**Section III:  
Financial Section - Andhra Pradesh**

**Total Estimated Budget (2024-25)**

The approved estimates for the AWP&B for 2024-25 under Elementary, Teacher Education and Secondary are as under:

(Rs. in lakh)

Head	Spill over	Non-Recurring (Fresh)	Recurring * (Fresh)	Total Fresh (3+4)	Grand Total (Including Spill-Over) (2+5)
1	2	3	4	5	6
Elementary	75145.50	3013.13	170873.49	173886.62	249032.12
Secondary	22160.80	13186.82	66131.04	79317.86	101478.66
Teacher Education	2956.74	0.00	2259.78	2259.78	5216.52
<b>Total</b>	<b>100263.04</b>	<b>16199.95</b>	<b>239264.31</b>	<b>255464.26</b>	<b>355727.30</b>

\*Includes Programme Management (MMMER)

**2. Proposed Actual Releases by GOI during 2024-25**

Against the above approvals, Central Government will provide to the State Government, Rs.172741.31 lakh as its share (Rs.118961.81 lakh for elementary, Rs. 51563.86 lakh for secondary & senior secondary and Rs. 2215.64 lakh for Teacher Education). The State would contribute Rs. 115160.87 lakh as its matching State share. The State will also be able to utilise their unspent balances as on 31<sup>st</sup> March, 2024 for the activities approved in 2024-25 including spill over.

Based on the demand of funds projected for 2024-25, the tentative share of recurring and non-recurring grants is given below:

(Rs. In lakh)

Component	Elementary Education	Secondary Education	Teacher Education	Total
Recurring	102524.09	39678.62	1355.87	143558.58
Non-recurring	16437.72	11885.24	859.77	29182.73
<b>Total</b>	<b>118961.81</b>	<b>51563.86</b>	<b>2215.64</b>	<b>172741.31</b>

The Balance of the outlay (i.e., Rs.100263.04 lakh) approved under Non-recurring components in previous years which is not spent fully, is the outlay saved/spill over for the subsequent year (i.e. 2024-25). Against the above Spill over, the committed liability of Department of SE&L is Rs. 19462.76 lakh (Rs. 14629.84 lakh for Elementary, Rs.3973.15 lakh for Secondary and Rs. 859.77 lakh under Teacher Education) keeping in view the total approvals and grants already released.

Non-recurring grant will be released against the committed liabilities and the fresh approvals subject to the production of required documents by State/UTs and physical and financial progress of these interventions under the non-recurring head.

As per Section 7(5) of the RTE Act, 2009, the State Government shall, after taking into consideration the sum provided by the Central Government above and the mandatory matching State share, provide the balance funds necessary to fulfil the estimate for the implementation of the Act. The interventions under the Samagra Shiksha comprise of activities pertaining to Elementary, Secondary and Teacher Education respectively and there is a single Budget for Samagra Shiksha in the Demand for Grants (BE) 2024-25. The release of funds would be from a single Budget Head only. However, for purposes of ascertaining the quantum of funds going to each component, the Sub-Heads for Elementary (including Teacher Education) and Secondary Education has been classified separately.

The States and UTs have been repeatedly informed about the compliance of the guidelines of Ministry of Finance for release of funds under CSS. The States/UTs are to strictly adhere to the implementation of the new financial architecture where CSS funds are being released in 4 instalments, while ensuring 75% expenditure at each stage. Submission of proposals should be well within time, to ensure maximum disbursement of funds from GOI. In case of delay in compliance of the necessary guidelines the States/UTs may not be able to receive the earmarked funds for the FY.

The State should invariably provide Single Budget Head during 2024-25 and the nomenclature should be Samagra Shiksha. Since Samagra Shiksha would be catering to various activities relating to RTE entitlements and all other Elementary interventions as well as Teacher Training and activities for BRCs and CRCs which forms the portion of Teacher Education activities as well as for Secondary Education, the States shall also provide a suitable Nomenclature with Sub-Heads to identify the disbursement of funds separately under all components of Samagra Shiksha. Fund flow to SCERTs, DIETs etc. will be through State Nodal Account of State Implementing Society only.

### 3. Spill Over

An outlay of Rs. 100263.04 lakh as Spill over under various activities falling under Elementary Education, Secondary Education and Teacher Education was estimated with the condition that all pending activities should be completed during this year 2024-25. The detail is enclosed at *Annexure II*.



4. **Surrender of activity:** Rs. 12477.94 lakh has been surrendered by the State (Elementary Education Rs. 8926.20 lakhs, Secondary Education Rs. 3551.74 lakhs and Teacher Education Rs. 0.00 lakhs. The detail is enclosed at *Annexure III*

5. **Costing Sheet**

The consolidated item-wise estimate for 2024-25 is at *Annexure IV*. The State must bifurcate the annexed costing among all the districts according to their proposals/approvals and capture the district wise expenditure against the budget allotted, on the PRABANDH portal on a monthly basis for the real time monitoring of each activity/component approved under Samagra Shiksha. Also, State needs to ensure that timely implementation of the various interventions as per the annual calendar of activities submitted.

The PAB has approved the above activities for the State during F.Y. 2024-25 subject to the following conditions:

1. It is reiterated that although PAB has approved the said interventions based on the proposals submitted by the state, but it will be the responsibility and liability of the respective State to ensure that the expenditures are in line with Govt of India guideline.
2. There should not be any duplication of activities and beneficiaries between Samagra Shiksha and other schemes.
3. Components which fall under the purview of the Department of WCD, or other ministries/departments must be carried out in convergence and accordance with respective ministries/departments.

The meeting ended with a vote of thanks to the Chair.

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शिक्षा मंत्रालय/Ministry of Education  
सकु शिक्षा एवं कक्षा शिक्षा/Dir School Education & Literacy  
शांति भवन, पृथ्वी विद्या/Shaanti Bhawan, New Delhi

**LIST OF PARTICIPANTS**

**(Ministry Of Education , Government of India)**

1. Sh. Sanjay kumar, Secretary (SE&L)
2. Sh. Vipin Kumar, Additional Secretary, (SE&L)
3. Sh. Anandrao Vishnu Patil, Additional Secretary (SE&L),
4. Smt. Amar Preet Duggal, Joint Secretary (SE&L)
5. Smt. Archana Sharma Awasthi, Joint Secretary (SE&L)
6. Smt. A. Srija, Economic Advisor, (SE&L)
7. Sh. Sanjog Kapoor, Joint Secretary & Financial Advisor, (SE&L)
8. Sh. Shobit Gupta, Director, IFD, (SE&L)
9. Sh. Rahul Pachori, Director (SE&L)
10. Sh. Guljari Lal, Deputy Secretary, (SE&L),
11. Biswajit Saha, Under Secretary, (SE&L)
12. Sh. D C Goyal - Principal Chief Consultant & State Coordinator-AP, TSG, Samagra Shiksha
13. Appraisal Team Memebrs- TSG, Samagra Shiksha

**(State Administration of Andhra Pradesh)**

1. Sh. Praveen Kumar, Principal Secretary, School Education, Andhra Pradesh
2. Sh. B. Srinivasa Rao, SPD, Samagra Shiksha, A.P.
3. Sh. Sri. Ch. Vasudeva Rao, Joint Director - Planning, Samagra Shiksha, A.P.
4. Sh. G. Kesava Reddy, Professor, SCERT, A.P
5. Sri. K. Ravindra Bab, DE- Civil Works, Samagra Shiksha, A.P.



बिश्वजीत साहा/BISWAJIT SAHA  
अधर सचिव/Under Secretary  
भारत सरकार/Govt. of India  
शिक्षा मंत्रालय/Ministry of Education  
एन सी ई आर विभाग/Dt School Education & Literacy  
शांति भवन, नई दिल्ली/Shanti Bhawan, New Delhi

## Andhra Pradesh Spill Over - Annexure-II

### Summary of Spill Over for the year 2024-25 - Samagra Shiksha, PM JANMAN & DIET Centre of Excellence Programmes

Name of the State: Andhra Pradesh

(Rs. in Lakhs)

(Rs. in Lakhs)

Sl. No.	Name of the Intervention	Approved in 2023-24						Progress Report						
		Spill over		Fresh		Total		Total						
		Phy	Fin	Phy	Fin	Phy	Fin	Comp	IP	NS	Exp. Up to March	Surrender		Spill proposed in 2024-25
1	<b>CIVIL WORKS</b>										<b>Fin</b>	<b>Phy</b>	<b>Fin</b>	
1	Elementary	3610	43662.08	982	44600.35	4592	88262.43	421	4171	0	<b>10810.94</b>	887	8926.20	68525.29
2	Secondary	2563	20919.63	104	1562.00	2667	22481.63	1138	1446	83	<b>1299.83</b>	375	3551.74	17630.06
3	Teacher Education	3	193.71	4	161.85	7	355.56	0	7	0	<b>56.25</b>	0	0.00	299.31
	<b>Total</b>	<b>6176</b>	<b>64775.42</b>	<b>1090</b>	<b>46324.20</b>	<b>7266</b>	<b>111099.62</b>	<b>1559</b>	<b>5624</b>	<b>83</b>	<b>12167.02</b>	<b>1262</b>	<b>12477.94</b>	<b>86454.66</b>
	<b>OTHER THAN CIVIL WORKS</b>													
1	Elementary	160899	15317.95	141325	2617.70	302225	17934.90	72624	0	229603	<b>12280.44</b>	0	0.00	5655.21
2	Secondary	12724	17703.05	14999	13016.31	27723	30719.35	8829	672	18222	<b>26188.61</b>	0	0.00	4530.74
3	Teacher Education	56	161.20	0	0.00	56	161.20	0	0	56	<b>0.00</b>	0	0.00	161.20
	<b>Total</b>	<b>173679</b>	<b>33182.20</b>	<b>156324</b>	<b>15634.01</b>	<b>330004</b>	<b>48815.45</b>	<b>81453</b>	<b>672</b>	<b>247881</b>	<b>38469.05</b>	<b>0</b>	<b>0.00</b>	<b>10347.15</b>
	<b>Other than SAMAGRA SHIKSHA</b>													
1	PM JANMAN Hostels	0	0.00	4	965.00	4	965.00	0	0	4	<b>0.00</b>	0	0.00	965.00

## Andhra Pradesh Spill Over - Annexure-II

### Summary of Spill Over for the year 2024-25 - Samagra Shiksha, PM JANMAN & DIET Centre of Excellence Programmes

Name of the State: Andhra Pradesh

(Rs. in Lakhs)

(Rs. in Lakhs)

Sl. No.	Name of the Intervention	Approved in 2023-24						Progress Report						
		Spill over		Fresh		Total		Total						
		Phy	Fin	Phy	Fin	Phy	Fin	Comp	IP	NS	Exp. Up to March	Surrender		Spill proposed in 2024-25
2	DIETs for Excellence	0	0.00	3	2496.23	3	2496.23	0	0	3	0.00	0	0.00	2496.23
	<b>Total</b>	<b>0</b>	<b>0.00</b>	<b>7</b>	<b>3461.23</b>	<b>7</b>	<b>3461.23</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>3461.23</b>
<b>SAMAGRA SHIKSHA</b>														
1	Elementary	164509	58980.03	142307	47218.05	306817	106197.33	73045	4171	229603	23091.38	887	8926.20	74180.50
2	Secondary	15287	38622.68	15103	14578.31	30390	53200.98	9967	2118	18305	27488.44	375	3551.74	22160.80
3	Teacher Education	59	354.91	4	161.85	63	516.76	0	7	56	56.25	0	0.00	460.51
	<b>Grand Total</b>	<b>179855</b>	<b>97957.62</b>	<b>157414</b>	<b>61958.21</b>	<b>337270</b>	<b>159915.07</b>	<b>83012</b>	<b>6296</b>	<b>247964</b>	<b>50636.07</b>	<b>1262</b>	<b>12477.94</b>	<b>96801.81</b>
<b>SAMAGRA SHIKSHA + JANMAN + DIET Excellence</b>														
1	Elementary	164509	58980.03	142311	48183.05	306821	107162.33	73045	4171	229607	23091.38	887	8926.20	75145.50
2	Secondary	15287	38622.68	15103	14578.31	30390	53200.98	9967	2118	18305	27488.44	375	3551.74	22160.80
3	Teacher Education	59	354.91	7	2658.08	66	3012.99	0	7	59	56.25	0	0.00	2956.74
	<b>Grand Total</b>	<b>179855</b>	<b>97957.62</b>	<b>157421</b>	<b>65419.44</b>	<b>337277</b>	<b>163376.30</b>	<b>83012</b>	<b>6296</b>	<b>247971</b>	<b>50636.07</b>	<b>1262</b>	<b>12477.94</b>	<b>100263.04</b>

## Andhra Pradesh Spill Over - Annexure-II

### CIVIL WORKS - PROGRESS REPORT OF AWP & B 2023-24 (SPILL & FRESH WORKS)

Name of the State:  
Andhra Pradesh

(Rs. in Lakhs)

(Rs. in Lakhs)

Sl. No.	Name of the Intervention	Approved in 2023-24						Progress Report							
		Spill over		Fresh		Total		Total							
		Phy	Fin	Phy	Fin	Phy	Fin	Comp	IP	NS	Exp. Upto March	Surrender		Spill proposed in 2024-25	
										Phy	Fin				
	48	<b>Strengthening of Existing Schools (up to Highest Class VIII) - NR:</b>													
1	1-1.1	Opening of New Schools	34	559.65	1	37.35	35	597.00	1	34	0	61.34			535.66
2	48.2	BRC / URC	5	228.48	0	0.00	5	228.48	0	5	0	0.00			228.48
3	48.3	Additional Classrooms (Upto Class VIII)	466	4715.02	850	11092.50	1316	15807.52	34	1282	0	364.90	432	5286.85	10155.77
4	48.4	Boys Toilets	464	1395.99	0	0.00	464	1395.99	168	296	0	214.43	94	248.00	933.56
5	48.5	Girls Toilets (Upto Class VIII)	275	1063.54	0	0.00	275	1063.54	87	188	0	161.06	91	239.00	663.48
6	48.6	Drinking Water (Upto Class VIII)	101	430.50	0	0.00	101	430.50	19	82	0	232.50			198.00
7	48.8	Electrification (Upto Class VIII)	7	36.24	0	0.00	7	36.24	7	0	0	36.24			0.00
8	48.10	CWSN Toilets (Upto Class VIII)	0	21.15	0	0.00	0	21.15	0	0	0	21.15			0.00

## Andhra Pradesh Spill Over - Annexure-II

### CIVIL WORKS - PROGRESS REPORT OF AWP & B 2023-24 (SPILL & FRESH WORKS)

Name of the State:  
Andhra Pradesh

(Rs. in Lakhs)

(Rs. in Lakhs)

Sl. No.		Name of the Intervention	Approved in 2023-24						Progress Report						
			Spill over		Fresh		Total		Total						
			Phy	Fin	Phy	Fin	Phy	Fin	Comp	IP	NS	Exp. Upto March	Surrender		Spill proposed in 2024-25
9	48.11	Major Repair (Upto Class VIII)	92	1101.39	0	0.00	92	1101.39	92	0	0	1101.38			0.00
10	48.15	Building Less Schools (Primary)	76	1037.35	0	0.00	76	1037.35	0	76	0	0.00	69	1037.35	0.00
11	48.16	Dilapited Building (Primary)	369	2604.54	0	0.00	369	2604.54	6	363	0	7.35	185	2035.00	562.20
		<b>Total</b>	<b>1889</b>	<b>13193.85</b>	<b>851</b>	<b>11129.85</b>	<b>2740</b>	<b>24323.70</b>	<b>414</b>	<b>2326</b>	<b>0</b>	<b>2200.35</b>	<b>871.00</b>	<b>8846.20</b>	<b>13277.15</b>
48.10		<b>Rejuvenation of Basic Infrastructure and overall cleanliness of Govt. Schools (Elementary) (NR)</b>													
48.10.1		Major Repairs	173	1038.00	0	0.00	173	1038.00	0	173	0	0.00			1038.00
48.10.3		Boys Toilets	222	820.80	0	0.00	222	820.80	0	222	0	0.00			820.80
48.10.4		Girls Toilets	266	1010.80	0	0.00	266	1010.80	0	266	0	0.00			1010.80
48.10.5		Electrification	272	408.00	0	0.00	272	408.00	0	272	0	0.00			408.00
48.10.7		Boundary Wall	596	5621.25	0	0.00	596	5621.25	0	596	0	0.00			5621.25
		<b>Total</b>	<b>1529</b>	<b>8898.85</b>	<b>0</b>	<b>0.00</b>	<b>1529</b>	<b>8898.85</b>	<b>0</b>	<b>1529</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>8898.85</b>

## Andhra Pradesh Spill Over - Annexure-II

### CIVIL WORKS - PROGRESS REPORT OF AWP & B 2023-24 (SPILL & FRESH WORKS)

Name of the State:  
Andhra Pradesh

(Rs. in Lakhs)

(Rs. in Lakhs)

Sl. No.	Name of the Intervention	Approved in 2023-24						Progress Report							
		Spill over		Fresh		Total		Total							
		Phy	Fin	Phy	Fin	Phy	Fin	Comp	IP	NS	Exp. Upto March	Surrender		Spill proposed in 2024-25	
	48.20	<b>Rejuvenation of Basic Infrastructure (Secondary) (NR)</b>													
	48.20	Girls Toilets	1	3.80	0		1	3.80	0	1	0	0.00			3.80
		<b>Total</b>	<b>1</b>	<b>3.80</b>	<b>0</b>	<b>0.00</b>	<b>1</b>	<b>3.80</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>3.80</b>
1	51.1	Electrification in Schools (Solar Panels)	16	84.64	0	0.00	16	84.64	0	16	0	0.00	16	80.00	4.64
2	171.1	KGBVs Type-III - Construction of Building (new) / Upgradation	55	6238.54	0	0.00	55	6238.54	7	48	0	1498.59			4739.95
3	173.1	KGBVs Type-III - Construction of Building (new) / Upgradation (Previous Year)	120	15242.40	131	33470.50	251	48712.90	0	251	0	7112.00			41600.90
		<b>Total</b>	<b>191</b>	<b>21565.57</b>	<b>131</b>	<b>33470.50</b>	<b>322</b>	<b>55036.07</b>	<b>7</b>	<b>315</b>	<b>0</b>	<b>8610.59</b>	<b>16</b>	<b>80.00</b>	<b>46345.49</b>
1		PM JANMAN Hostels - Tribal Students			4	965.00	4	965.00	0	0	4	0.00			965.00
		<b>Total</b>	<b>0</b>	<b>0.00</b>	<b>4</b>	<b>965.00</b>	<b>4</b>	<b>965.00</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>965.00</b>

## Andhra Pradesh Spill Over - Annexure-II

### CIVIL WORKS - PROGRESS REPORT OF AWP & B 2023-24 (SPILL & FRESH WORKS)

Name of the State:  
Andhra Pradesh

(Rs. in Lakhs)

(Rs. in Lakhs)

Sl. No.	Name of the Intervention	Approved in 2023-24						Progress Report							
		Spill over		Fresh		Total		Total							
		Phy	Fin	Phy	Fin	Phy	Fin	Comp	IP	NS	Exp. Upto March	Surrender		Spill proposed in 2024-25	
	<b>ELEMENTARY TOTAL</b>	<b>3610</b>	<b>43662.08</b>	<b>986</b>	<b>45565.35</b>	<b>4596</b>	<b>89227.43</b>	<b>421</b>	<b>4171</b>	<b>4</b>	<b>10810.94</b>	<b>887</b>	<b>8926.20</b>	<b>69490.29</b>	
1	3.1	1 Section School (Class IX-X)	0	0.00	0	0.00	0	0.00	0	0	0	0.00			0.00
2	3.2	2 Section School (Class IX-X)	29	2087.10	0	0.00	29	2087.10	12	17	0	6.64			2080.46
		<b>Total</b>	<b>29</b>	<b>2087.10</b>	<b>0</b>	<b>0.00</b>	<b>29</b>	<b>2087.10</b>	<b>12</b>	<b>17</b>	<b>0</b>	<b>6.64</b>	<b>0</b>	<b>0.00</b>	<b>2080.46</b>
	49	<b>Strengthening of Existing Schools (IX - X) - NR</b>													
1	49.2	Computer Room	0	0.00	23	358.34	23	358.34	0	23	0	0.00			358.34
2	49.3	Boys Toilet	27	44.59	0	0.00	27	44.59	27	0	0	17.59			27.00
3	49.4	Library Room	314	2435.87	0	0.00	314	2435.87	85	229	0	66.50	64	796.74	1572.63
4	49.5	Lab Equipment (Sci Lab)	162	162.00	4	4.00	166	166.00	0	166	0	0.00	40	40.00	126.00
5	49.6	Science Lab	494	1863.48	4	62.32	498	1925.80	312	186	0	54.92	40	420.90	1449.98
6	49.7	Art/Craft Room	569	2406.17	9	140.22	578	2546.39	312	266	0	34.07	83	870.48	1641.84
7	49.8	Toilets for CWSN	0	0.00	0	0.00	0	0.00	0	0	0	0.00			0.00
8	49.9	Drinking Water	19	46.61	0	0.00	19	46.61	19	0	0	46.61			0.00
9	49.10	Additional Classroom	705	2178.35	64	997.12	769	3175.47	232	537	0	117.19	114	1194.12	1864.16

## Andhra Pradesh Spill Over - Annexure-II

### CIVIL WORKS - PROGRESS REPORT OF AWP & B 2023-24 (SPILL & FRESH WORKS)

Name of the State:  
Andhra Pradesh

(Rs. in Lakhs)

(Rs. in Lakhs)

Sl. No.		Name of the Intervention	Approved in 2023-24						Progress Report						
			Spill over		Fresh		Total		Total						
			Phy	Fin	Phy	Fin	Phy	Fin	Comp	IP	NS	Exp. Upto March	Surrender		Spill proposed in 2024-25
10	49.11	Ramps with Handrails	0	0.00	0	0.00			0	0	0	0.00			0.00
11	49.12	Girls Toilet	139	250.00	0	0.00	139	250.00	139	0	0	117.11			132.89
		<b>TOTAL</b>	<b>2429</b>	<b>9387.07</b>	<b>104</b>	<b>1562.00</b>	<b>2533</b>	<b>10949.07</b>	<b>1126</b>	<b>1407</b>	<b>0</b>	<b>453.99</b>	<b>341</b>	<b>3322.24</b>	<b>7172.84</b>
	52	<b>Electrification in Schools (Secondary and Sr. Secondary) - NR</b>													
1	52.1	Solar Panel for Hostels	29	364.69	0	0.00	29	364.69	0	0	29	0.00	29	188.50	176.19
2	52.2	Solar Panel For School	30	198.73	0	0.00	30	198.73	0	0	30	0.00	5	41.00	157.73
		<b>TOTAL</b>	<b>59</b>	<b>563.42</b>	<b>0</b>	<b>0.00</b>	<b>59</b>	<b>563.42</b>	<b>0</b>	<b>0</b>	<b>59</b>	<b>0.00</b>	<b>34</b>	<b>229.50</b>	<b>333.92</b>
	175	<b>KGBV - Type - IV (NR) (New) (Classes IX - XII)</b>													
1	175.1	Construction of Building (NEW)	46	8882.04	0	0.00	46	8882.04	0	22	24	839.20			8042.84
		<b>TOTAL</b>	<b>46</b>	<b>8882.04</b>	<b>0</b>	<b>0.00</b>	<b>46</b>	<b>8882.04</b>	<b>0</b>	<b>22</b>	<b>24</b>	<b>839.20</b>	<b>0</b>	<b>0.00</b>	<b>8042.84</b>
		<b>SECONDARY TOTAL</b>	<b>2563</b>	<b>20919.63</b>	<b>104</b>	<b>1562.00</b>	<b>2667</b>	<b>22481.63</b>	<b>1138</b>	<b>1446</b>	<b>83</b>	<b>1299.83</b>	<b>375</b>	<b>3551.74</b>	<b>17630.06</b>

## Andhra Pradesh Spill Over - Annexure-II

### CIVIL WORKS - PROGRESS REPORT OF AWP & B 2023-24 (SPILL & FRESH WORKS)

Name of the State:  
Andhra Pradesh

(Rs. in Lakhs)

(Rs. in Lakhs)

Sl. No.	Name of the Intervention	Approved in 2023-24						Progress Report							
		Spill over		Fresh		Total		Total							
		Phy	Fin	Phy	Fin	Phy	Fin	Comp	IP	NS	Exp. Upto March	Surrender		Spill proposed in 2024-25	
1	140.5	CWs - Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs)	2	171.91	2	126.85	4	298.76	0	4	0	56.23			242.53
2		Up gradation of DIETs for Excellence	0	0.00	3	2496.23	3	2496.23	0	0	3	0.00			2496.23
3	140.4	Repairs & Maintenance	1	21.80	0	0.00	1	21.80	0	1	0	0.02			21.78
4		Major & Minor Repairs of existing TEIs - DIETs	0	0.00	2	35.00	2	35.00	0	2	0	0.00			35.00
		<b>TEACHER EDUCATION TOTAL</b>	<b>3</b>	<b>193.71</b>	<b>7</b>	<b>2658.08</b>	<b>10</b>	<b>2851.79</b>	<b>0</b>	<b>7</b>	<b>3</b>	<b>56.25</b>	<b>0</b>	<b>0.00</b>	<b>2795.54</b>
		<b>(ELE+SEC+TE) TOTAL</b>	<b>6176</b>	<b>64775.42</b>	<b>1097</b>	<b>49785.43</b>	<b>7273</b>	<b>114560.85</b>	<b>1559</b>	<b>5624</b>	<b>90</b>	<b>12167.02</b>	<b>1262</b>	<b>12477.94</b>	<b>89915.89</b>





## Andhra Pradesh Spill Over - Annexure-II

### OTHER THAN CIVIL WORKS - PROGRESS REPORT OF AWP & B 2023-24 (SPILL & FRESH WORKS)

Name of the State: Andhra Pradesh

(Rs. in Lakhs)

(Rs. in Lakhs)

Sl. No.	Activity No.	Name of the Intervention	Approved in 2023-24						Progress Report							
			Spillover		Fresh		Total		Total							
			Phy	Fin	Phy	Fin	Phy	Fin	Comp	IP	NS	Surrender		Spill propose d in 2024-25		
<b>127</b>	<b>Digital Hardware &amp; Software (up to Highest Class VIII) - NR</b>															
	127.1	Digital Hardware & Software (Type - I) (Elementary)	128	819.20			128	819.2		128	0	0	819.20	0	0	0
	127.2	Smart Classroom (Type - II) (Elementary)	1177	2824.80			1177	2824.8		1177	0	0	2824.80	0	0	0
	127.3	Digital Hardware	445	1869.00			445	1869		445	0	0	1869.00	0	0	0
	127.12	Digital Hardware & Software (Type - I) (Elementary < 100)	0	0.00		107	107	267.5		107	0	0	267.50	0	0	0
	127.13	Digital Hardware & Software	0	0.00		4	4	18		4	0	0	18.00	0	0	0



## Andhra Pradesh Spill Over - Annexure-II

### OTHER THAN CIVIL WORKS - PROGRESS REPORT OF AWP & B 2023-24 (SPILL & FRESH WORKS)

Name of the State: Andhra Pradesh

(Rs. in Lakhs)

(Rs. in Lakhs)

Sl. No.	Activity No.	Name of the Intervention	Approved in 2023-24						Progress Report						
			Spillover		Fresh		Total		Total						
			Phy	Fin	Phy	Fin	Phy	Fin	Comp	IP	NS	Surrender		Spill proposed in 2024-25	
167	<b>KGBV - Type - II (NR) (New) (Classes VI -X)</b>														
	167.6	Bedding	14880	29.17	0	0.00	14880	29.17	0	0	14880	0.00	0	0	29.17
169	<b>KGBV - Type - II (NR) (Previous Year) (Classes VI -X)</b>														
	169.6	Bedding	4680	25.87	0	0.00	4680	25.87	0	0	4680	0.00	0	0	25.87
	169.7	Replacement of bedding (once in 3 years)	5240	39.30	0	0.00	5240	39.3	0	0	5240	0.00	0	0	39.3
	<b>Total For KGBV - Type - II (NR) (Previous Year) (Classes VI -X)</b>		<b>9920</b>	<b>65.17</b>	<b>0</b>	<b>0.00</b>	<b>9920</b>	<b>65.17</b>	<b>0</b>	<b>0</b>	<b>9920</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>65.17</b>
171	<b>KGBV - Type - III (NR) (New) (Classes VI - XII)</b>														
	171.6	Bedding	20720	156.73	0	0.00	20720	156.73	0	0	20720	0.00	0	0	156.73
173	<b>KGBV - Type - III (NR) (Previous Year) (Classes VI -XII)</b>														
	173.4	Furniture/ Equipment	0	0.00	352	788.48	352	788.48	0	0	352	0.00	0	0	788.48





## Andhra Pradesh Spill Over - Annexure-II

### OTHER THAN CIVIL WORKS - PROGRESS REPORT OF AWP & B 2023-24 (SPILL & FRESH WORKS)

Name of the State: Andhra Pradesh

(Rs. in Lakhs)

(Rs. in Lakhs)

Sl. No.	Activity No.	Name of the Intervention	Approved in 2023-24						Progress Report						
			Spillover		Fresh		Total		Total						
			Phy	Fin	Phy	Fin	Phy	Fin	Comp	IP	NS	Surrender		Spill proposed in 2024-25	
	129.1	Digital Hardware & Software (Type - I) (Secondary & Sr. Secondary)	1499	5868.80			1499	5868.8	1499	0	0	5868.80	0	0	0
	129.2	Smart Classroom (Type - II) (Secondary & Sr. Secondary)	354	0.00	3147	7552.80	3501	7552.8	3501	0	0	7552.80	0	0	0
	129.3	Digital Hardware	1943	6550.11			1943	6550.11	1943	0	0	6550.11	0	0	0
	129.5	Operating System / Softwares	296	59.20			296	59.2	296	0	0	59.20	0	0	0
	129.6	Furniture	296	59.20			296	59.2	296	0	0	59.20	0	0	0
	129.7	Addition of Blended learning model to existing DCRs	1000	3000.00			1000	3000	1000	0	0	3000.00	0	0	0

## Andhra Pradesh Spill Over - Annexure-II

### OTHER THAN CIVIL WORKS - PROGRESS REPORT OF AWP & B 2023-24 (SPILL & FRESH WORKS)

Name of the State: Andhra Pradesh

(Rs. in Lakhs)

(Rs. in Lakhs)

Sl. No.	Activity No.	Name of the Intervention	Approved in 2023-24						Progress Report						
			Spillover		Fresh		Total		Total						
			Phy	Fin	Phy	Fin	Phy	Fin	Comp	IP	NS	Surrender		Spill proposed in 2024-25	
	129.22	Additional ICT Lab (Enrolment > 700 ) New	0	0.00	51	652.80	51	652.8	51	0	0	652.80	0	0	0
	129.23	Additional ICT Lab (Enrolment > 700 ) Existing	0	0.00	121	774.40	121	774.4	121	0	0	774.40	0	0	0
	129.25	Digital Hardware & Software (Type - I) (Secondary/Sr . Secondary < 100)	0	0.00	51	127.50	51	127.5	51	0	0	127.50	0	0	0
	129.26	Digital Hardware & Software (Type - I) (Secondary/Sr . Secondary 100 - 250)	0	0.00	54	243.00	54	243	54	0	0	243.00	0	0	0

## Andhra Pradesh Spill Over - Annexure-II

### OTHER THAN CIVIL WORKS - PROGRESS REPORT OF AWP & B 2023-24 (SPILL & FRESH WORKS)

Name of the State: Andhra Pradesh

(Rs. in Lakhs)

(Rs. in Lakhs)

Sl. No.	Activity No.	Name of the Intervention	Approved in 2023-24						Progress Report						
			Spillover		Fresh		Total		Total						
			Phy	Fin	Phy	Fin	Phy	Fin	Comp	IP	NS	Surrender		Spill proposed in 2024-25	
	129.27	Digital Hardware & Software (Type - I) (Secondary/Sr . Secondary 250 - 700)	0	0.00	17	108.80	17	108.8	17	0	0	108.80	0	0	0
<b>Total For Digital Hardware &amp; Software (upto Highest Class XII) - NR</b>			<b>5388</b>	<b>15537.31</b>	<b>3441</b>	<b>9459.30</b>	<b>8829</b>	<b>24996.61</b>	<b>8829</b>	<b>0</b>	<b>0</b>	<b>24996.61</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>Gender &amp; Equity</b>															
<b>Kasturba Gandhi Balika Vidyalaya (KGBVs)</b>															
177	<b>KGBV - Type - IV (NR) (Previous Year) (Classes IX -XII)</b>														
	177.4	Furniture & Equipment (Including Kitchen)	0	0.00	161	362.25	161	362.25	0	0	161	0.00	0	0	362.25
	177.5	TLM and equipment	161	161.00			161	161	0	0	161	0.00	0	0	161



## Andhra Pradesh Spill Over - Annexure-II

### OTHER THAN CIVIL WORKS - PROGRESS REPORT OF AWP & B 2023-24 (SPILL & FRESH WORKS)

Name of the State: Andhra Pradesh

(Rs. in Lakhs)

(Rs. in Lakhs)

Sl. No.	Activity No.	Name of the Intervention	Approved in 2023-24						Progress Report						
			Spillover		Fresh		Total		Total						
			Phy	Fin	Phy	Fin	Phy	Fin	Comp	IP	NS	Surrender		Spill proposed in 2024-25	
		<b>Inclusive Education (Upto Highest Class - XII) (NR)</b>													
	212.1	Equipments for Resource Rooms	0	0.00	672	1344.00	672	1344	0	672	0	1192.00	0	0	152
		<b>Vocational Education</b>													
		<b>Introduction of Vocational Education at Secondary and higher Secondary</b>													
214		<b>Introduction of VE in schools - NR</b>													
	214.1	Tools, Equipment & Furniture (New)	400	1089.03	105	296.10	505	1385.13	0	0	505	0.00	0	0	1385.13
218		<b>Addition of VE Course in Existing Schools - NR</b>													
	218.1	Tools, Equipment & Furniture (Existing Schools)	283	625.73	0	0.00	283	625.73	0	0	283	0.00	0	0	625.73

## Andhra Pradesh Spill Over - Annexure-II

### OTHER THAN CIVIL WORKS - PROGRESS REPORT OF AWP & B 2023-24 (SPILL & FRESH WORKS)

Name of the State: Andhra Pradesh

(Rs. in Lakhs)

(Rs. in Lakhs)

Sl. No.	Activity No.	Name of the Intervention	Approved in 2023-24						Progress Report						
			Spillover		Fresh		Total		Total						
			Phy	Fin	Phy	Fin	Phy	Fin	Comp	IP	NS	Surrender		Spill proposed in 2024-25	
	<b>Secondary Total</b>		12724	17703.05	14999	13016.31	27723	30719.35	8829	672	18222	26188.61	0	0	4530.74
	<b>Teacher Education</b>														
<b>150</b>	<b>Equipment's in Teacher Education Institutions - NR</b>														
	150.2	DIETs	13	78.00	0	0.00	13	78	0	0	13	0.00	0	0	78
	150.3	SCERT	1	0.00	0	0.00	1	0	0	0	1	0.00	0	0	0
	<b>Total For Equipment's in Teacher Education Institutions - NR</b>		<b>14</b>	<b>78.00</b>	<b>0</b>	<b>0.00</b>	<b>14</b>	<b>78.00</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>78.00</b>
	<b>Technology Support to TEIs</b>														
<b>142</b>	<b>Technology Support to TEIs (NR)</b>														
	142.4	Hardware & Software Support	14	78.00	0	0.00	14	78	0	0	14	0.00	0	0	78
	142.6	Furniture	14	2.60	0	0.00	14	2.6	0	0	14	0.00	0	0	2.6
	142.7	Operating System & Application Software	14	2.60	0	0.00	14	2.6	0	0	14	0.00	0	0	2.6

## Andhra Pradesh Spill Over - Annexure-II

### OTHERTHAN CIVIL WORKS - PROGRESS REPORT OF AWP & B 2023-24 (SPILL & FRESH WORKS)

Name of the State: Andhra Pradesh

(Rs. in Lakhs)

(Rs. in Lakhs)

Sl. No.	Activity No.	Name of the Intervention	Approved in 2023-24						Progress Report						
			Spillover		Fresh		Total		Total						
			Phy	Fin	Phy	Fin	Phy	Fin	Comp	IP	NS	Surrender		Spill proposed in 2024-25	
	<b>Total For Technology Support to TEIs (NR)</b>		42	83.20	0	0.00	42	83.20	0	0	42	0.00	0	0.00	83.20
	<b>Teacher Education Total</b>		56	161.20	0	0.00	56	161.2	0	0	56	0.00	0	0	161.2
<b>Grand Total OTHERTHAN CIVIL WORKS</b>			173679	33182.2	156324	15634.01	330004	48815.45	81453	672	247881	38469.05	0	0	10347.15
<b>Grand Total (Samagra + Janman + Diet)</b>			179855	97957.61	157421	65419.44	337277	163376.29	83012	6296	247971	50636.06	1262	12477.94	100263.03

Annexure-III

A.Elementary surrender of Infrastructure proposed in AWP&B 2024-25 if any (Rs. in lakh)										
Sl. No.	Components	District	School Category	School Name	UDISE Code	Original PAB Sanction			Refund Amount	Reasons for surrender
						Year of Sanction	Phy	Fin		

### ANNEXURE-III

#### B.Secondary Surrender of Infrastructure proposed in AWP&B 2024-25 if any (Rs. in lakh)

Sl. No.	Components	District	School Category	School Name	UDISE Code	Original PAB Sanction			Refund Amount
						Year of Sanction	Phy	Fin	
1	Additional classrooms	CHITTOOR	HS	ZPHS ROBERTSONPET(TELUGU)	28236690436	2016-17	1	10.44	10.44
2	Additional classrooms	EAST GODAVARI	HS	MPL HS CHUNNILALJAJU KAMBALAPETA	28143095624	2016-17	1	10.44	10.44
3	Additional classrooms	KADAPA	HS	ZPHS BOYS CHENNUR	28202700316	2016-17	1	10.44	10.44
4	Additional classrooms	KADAPA	HS	ZPHS KOTHAPALLI(URDU)	28204991082	2016-17	1	10.44	10.44
5	Additional classrooms	KRISHNA	HS	ZPHS REDDIGUDEM	28161500509	2016-17	1	10.44	10.44
6	Additional classrooms	KRISHNA	HS	ZPHS LINGALA	28164702603	2016-17	1	10.44	10.44
7	Additional classrooms	VISAKHAPATNAM	HS	MPLHS GANDHINAGARAM	28133390144	2016-17	1	10.44	10.44
8	Additional classrooms	VIZIANAGARAM	HS	GTWAHS KURUPAM	28120305813	2016-17	1	10.44	10.44
9	Additional classrooms	VIZIANAGARAM	HS	GTWAS TK JAMMU	28120402305	2016-17	1	10.44	10.44
10	Additional classrooms	VIZIANAGARAM	HS	GTWAS YS VALASA	28120700804	2016-17	1	10.44	10.44
11	Additional classrooms	VIZIANAGARAM	HS	GTWAS THONAM	28121102607	2016-17	1	10.44	10.44
12	Additional classrooms	VIZIANAGARAM	HS	GTWAS(GIRLS) KOTHAVALASA	28121106203	2016-17	1	10.44	10.44
13	Additional classrooms	WEST GODAVARI	HS	ZPHS SERIPALEM	28154600104	2016-17	1	10.44	10.44
14	Additional classrooms	WEST GODAVARI	HS	ZPHS PEDANINDRAKOLANU	28152500606	2016-17	1	10.44	10.44
15	Additional classrooms	WEST GODAVARI	HS	ZPHS (GIRLS) GANAPAVARAM	28152600408	2016-17	1	10.44	10.44
16	Additional classrooms	WEST GODAVARI	HS	ZPHS TANUKU	28152890827	2016-17	1	10.44	10.44
17	Additional classrooms	WEST GODAVARI	HS	ZPHS KAKARAPARRU	28153000605	2016-17	1	10.44	10.44

Sl. No.	Components	District	School Category	School Name	UDISE Code	Original PAB Sanction			Refund Amount
						Year of Sanction	Phy	Fin	
18	Additional classrooms	WEST GODAVARI	HS	ZPHS MALLESWARAM	28153001305	2016-17	1	10.44	10.44
19	Additional classrooms	WEST GODAVARI	HS	GHS ATTILI	28153200515	2016-17	1	10.44	10.44
20	Additional classrooms	WEST GODAVARI	HS	ZPHS MANCHILI	28153200705	2016-17	1	10.44	10.44
21	Additional classrooms	WEST GODAVARI	HS	ZPHS MAHADEVAPATNAM	28153301607	2016-17	1	10.44	10.44
22	Additional classrooms	WEST GODAVARI	HS	ZPHS A VEMAVARAM	28154100812	2016-17	1	10.44	10.44
23	Additional classrooms	WEST GODAVARI	HS	ZPHS KOMMUCHIKKALA	28154200703	2016-17	1	10.44	10.44
24	Additional classrooms	WEST GODAVARI	HS	ZPHS, BAVAYAPALEM	28152502304	2016-17	1	10.44	10.44
25	Additional classrooms	VISAKHAPATNAM	HS	APTWRS(G), Arakuvalley	28130507503	2017-18	1	11.10	11.10
26	Additional classrooms	VISAKHAPATNAM	HS	APTWRS(B), Arakuvalley	28130590509	2017-18	1	11.10	11.10
27	Additional classrooms	CHITTOOR	HS	MPL HIGH SCHOOL(URDU)	28233590592	2016-17	2	20.88	20.88
28	Additional classrooms	EAST GODAVARI	HS	ZPHS CHADALADA	28142000603	2016-17	2	20.88	20.88
29	Additional classrooms	EAST GODAVARI	HS	MPL HS GANDHI PURAM	28143095671	2016-17	2	20.88	20.88
30	Additional classrooms	KADAPA	HS	ZPHS POOSALAVADA	28201200448	2016-17	2	20.88	20.88
31	Additional classrooms	KRISHNA	HS	ZPHS CHENNURU	28164400106	2016-17	2	20.88	20.88
32	Additional classrooms	KRISHNA	HS	ZPHS MANDAVALLI	28164702205	2016-17	2	20.88	20.88
33	Additional classrooms	KURNOOL	HS	INDIRA GANDHI MEMO MCHS A.CAMP KURNOOL	28210791184	2016-17	2	20.88	20.88
34	Additional classrooms	PRAKASAM	HS	ZPHS PEDA IRLA PADU	28184002113	2016-17	2	20.88	20.88
35	Additional classrooms	VIZIANAGARAM	HS	GTWAS ULIPIRI	28120103404	2016-17	2	20.88	20.88
36	Additional classrooms	VIZIANAGARAM	HS	ZPHS RAOPALLE	28120503303	2016-17	2	20.88	20.88
37	Additional classrooms	VIZIANAGARAM	HS	GTWAS(GIRLS) SARAIVALSA	28121204104	2016-17	2	20.88	20.88

Sl. No.	Components	District	School Category	School Name	UDISE Code	Original PAB Sanction			Refund Amount
						Year of Sanction	Phy	Fin	
38	Additional classrooms	WEST GODAVARI	HS	ZPHS MAKKINAVARIGUDEM	28150800205	2016-17	2	20.88	20.88
39	Additional classrooms	WEST GODAVARI	HS	ZPHS DHARMAVARAM	28151600502	2016-17	2	20.88	20.88
40	Additional classrooms	WEST GODAVARI	HS	ZPHS PEDATADEPALLI	28151800607	2016-17	2	20.88	20.88
41	Additional classrooms	WEST GODAVARI	HS	ZPHS THOKALAPALLI	28152500103	2016-17	2	20.88	20.88
42	Additional classrooms	WEST GODAVARI	HS	ZPHS NRP AGRAHARAM	28153301704	2016-17	2	20.88	20.88
43	Additional classrooms	WEST GODAVARI	HS	ZPHS CHINAKAPAVARAM	28153400305	2016-17	2	20.88	20.88
44	Additional classrooms	WEST GODAVARI	HS	ZPHS MOGALLU	28153700406	2016-17	2	20.88	20.88
45	Additional classrooms	WEST GODAVARI	HS	ZPHS MP PALEM	28154100910	2016-17	2	20.88	20.88
46	Additional classrooms	WEST GODAVARI	HS	ZPHS JINNURU	28154200908	2016-17	2	20.88	20.88
47	Additional classrooms	WEST GODAVARI	HS	MMKN MPL HS 21ST WARD PALAKOL	28154390631	2016-17	2	20.88	20.88
48	Additional classrooms	WEST GODAVARI	HS	ZPHS KOPPARRU	28154500206	2016-17	2	20.88	20.88
49	Additional classrooms	NELLORE	HS	APSWR SCHOOL NAIDUEPTA	28194202230	2017-18	2	22.20	22.20
50	Additional classrooms	WEST GODAVARI	HS	ZPHS, DUVVA	28152800306	2017-18	2	22.20	22.20
51	Additional classrooms	EAST GODAVARI	HS	ZPHS PYDIKONDA	28140700604	2016-17	3	31.32	31.32
52	Additional classrooms	EAST GODAVARI	HS	JN MPL HS PDP	28142090634	2016-17	3	31.32	31.32
53	Additional classrooms	EAST GODAVARI	HS	MPL HS QUARY PETA	28143095631	2016-17	3	31.32	31.32
54	Additional classrooms	EAST GODAVARI	HS	ZPHS VODALAREVU	28145501409	2016-17	3	31.32	31.32
55	Additional classrooms	KADAPA	HS	Y V S MPL HS HOLMESPET(G)	28201591305	2016-17	3	31.32	31.32
56	Additional classrooms	WEST GODAVARI	HS	ZPHS KAIKARAM	28151901211	2016-17	3	31.32	31.32
57	Additional classrooms	WEST GODAVARI	HS	ZPHS ANAKODERU	28153601107	2016-17	3	31.32	31.32

Sl. No.	Components	District	School Category	School Name	UDISE Code	Original PAB Sanction			Refund Amount
						Year of Sanction	Phy	Fin	
58	Additional classrooms	WEST GODAVARI	HS	ZPHS ILLAPARRU	28154000405	2016-17	3	31.32	31.32
59	Additional classrooms	VISAKHAPATNAM	HS	MCHS GANDHIGRAM	28132991088	2016-17	4	41.76	41.76
60	Additional classrooms	VISAKHAPATNAM	HS	MCHS R.P PETA	28132991089	2016-17	4	41.76	41.76
61	Additional classrooms	VISAKHAPATNAM	HS	MCHS PRAKASHRAO PETA	28132991099	2016-17	4	41.76	41.76
62	Additional classrooms	WEST GODAVARI	HS	ZPHS IRAGAVRAM	28153101010	2016-17	4	41.76	41.76
63	Science lab	ANANTAPUR	HS	ZPHS(NORTH) KALYANDURG	28222390713	2016-17	1	10.44	10.44
64	Science lab	CHITTOOR	HS	MPL HIGH SCHOOL(URDU)	28233590592	2016-17	1	10.44	10.44
65	Science lab	CHITTOOR	HS	ZPHS CHINTAMAKULAPALLE	28236203303	2016-17	1	10.44	10.44
66	Science lab	EAST GODAVARI	HS	ZPHS VEMAGIRI	28143100107	2016-17	1	10.44	10.44
67	Science lab	GUNTUR	HS	ZPHS MACHAVARAM	28174802009	2016-17	1	10.44	10.44
68	Science lab	KADAPA	HS	ZPHS POOSALAVADA	28201200448	2016-17	1	10.44	10.44
69	Science lab	KADAPA	HS	Y V S MPL HS HOLMESPET(G)	28201591305	2016-17	1	10.44	10.44
70	Science lab	KADAPA	HS	ZPHS JANDRA PALLI	28203600611	2016-17	1	10.44	10.44
71	Science lab	KADAPA	HS	ZPHS KOTHAPALLI(URDU)	28204991082	2016-17	1	10.44	10.44
72	Science lab	KRISHNA	HS	ZPHS LINGALA	28164702603	2016-17	1	10.44	10.44
73	Science lab	KURNOOL	HS	INDIRA GANDHI MEMO MCHS A.CAMP KURNOOL	28210791184	2016-17	1	10.44	10.44
74	Science lab	PRAKASAM	HS	ZPHS SUNKESULA	28180601403	2016-17	1	10.44	10.44
75	Science lab	PRAKASAM	HS	ZPHS PEDA IRLA PADU	28184002113	2016-17	1	10.44	10.44
76	Science lab	VISAKHAPATNAM	HS	MCHS GANDHIGRAM	28132991088	2016-17	1	10.44	10.44
77	Science lab	VIZIANAGARAM	HS	GTWAS ULIPIRI	28120103404	2016-17	1	10.44	10.44

Sl. No.	Components	District	School Category	School Name	UDISE Code	Original PAB Sanction			Refund Amount
						Year of Sanction	Phy	Fin	
78	Science lab	VIZIANAGARAM	HS	GTWAS G SIVADA	28120302905	2016-17	1	10.44	10.44
79	Science lab	VIZIANAGARAM	HS	GTWAHS KURUPAM	28120305813	2016-17	1	10.44	10.44
80	Science lab	VIZIANAGARAM	HS	ZPHS RAOPALLE	28120503303	2016-17	1	10.44	10.44
81	Science lab	VIZIANAGARAM	HS	GTWAS(GIRLS) KOTHAVALASA	28121106203	2016-17	1	10.44	10.44
82	Science lab	WEST GODAVARI	HS	ZPHS MULAGALAMPALLI	28150101703	2016-17	1	10.44	10.44
83	Science lab	WEST GODAVARI	HS	GTW Ashram School(G) Kamayyakunta	28150204302	2016-17	1	10.44	10.44
84	Science lab	WEST GODAVARI	HS	GHS CHINTALAPUDI	28150902822	2016-17	1	10.44	10.44
85	Science lab	WEST GODAVARI	HS	ZPHS (G) CHEBROLU	28151901015	2016-17	1	10.44	10.44
86	Science lab	WEST GODAVARI	HS	ZPHS KAIKARAM	28151901211	2016-17	1	10.44	10.44
87	Science lab	WEST GODAVARI	HS	ZPHS MADEPALLI	28152301205	2016-17	1	10.44	10.44
88	Science lab	WEST GODAVARI	HS	ZPHS, SRIPARRU	28152301502	2016-17	1	10.44	10.44
89	Science lab	WEST GODAVARI	HS	ZPHS THOKALAPALLI	28152500103	2016-17	1	10.44	10.44
90	Science lab	WEST GODAVARI	HS	ZPHS MALLESWARAM	28153001305	2016-17	1	10.44	10.44
91	Science lab	WEST GODAVARI	HS	ZPHS VARIGHEDU	28153200105	2016-17	1	10.44	10.44
92	Science lab	WEST GODAVARI	HS	ZPHS MANCHILI	28153200705	2016-17	1	10.44	10.44
93	Science lab	WEST GODAVARI	HS	ZPHS MAHADEVAPATNAM	28153301607	2016-17	1	10.44	10.44
94	Science lab	WEST GODAVARI	HS	ZPHS NRP AGRAHARAM	28153301704	2016-17	1	10.44	10.44
95	Science lab	WEST GODAVARI	HS	ZPHS TUNDURRU	28153601507	2016-17	1	10.44	10.44
96	Science lab	WEST GODAVARI	HS	ZPHS MAMUDURU	28153900606	2016-17	1	10.44	10.44
97	Science lab	WEST GODAVARI	HS	ZPHS VADALI	28154000204	2016-17	1	10.44	10.44

Sl. No.	Components	District	School Category	School Name	UDISE Code	Original PAB Sanction			Refund Amount
						Year of Sanction	Phy	Fin	
98	Science lab	NELLORE	HS	APSWR SCHOOL NAIDUEPTA	28194202230	2017-18	1	11.10	11.10
99	Science lab	VISAKHAPATNAM	HS	APTWRS(G), Arakuvalley	28130507503	2017-18	1	11.10	11.10
100	Science lab	VISAKHAPATNAM	HS	APTWRS(B), Arakuvalley	28130590509	2017-18	1	11.10	11.10
101	Science lab	VISAKHAPATNAM	HS	ZPHS K P PURAM	28134101007	2017-18	1	11.10	11.10
102	Science lab	WEST GODAVARI	HS	ZPHS, DUVVA	28152800306	2017-18	1	11.10	11.10
103	Science lab equipment	ANANTAPUR	HS	ZPHS(NORTH) KALYANDURG	28222390713	2016-17	1	1.00	1.00
104	Science lab equipment	CHITTOOR	HS	MPL HIGH SCHOOL(URDU)	28233590592	2016-17	1	1.00	1.00
105	Science lab equipment	CHITTOOR	HS	ZPHS CHINTAMAKULAPALLE	28236203303	2016-17	1	1.00	1.00
106	Science lab equipment	EAST GODAVARI	HS	ZPHS VEMAGIRI	28143100107	2016-17	1	1.00	1.00
107	Science lab equipment	GUNTUR	HS	ZPHS MACHAVARAM	28174802009	2016-17	1	1.00	1.00
108	Science lab equipment	KADAPA	HS	ZPHS POOSALAVADA	28201200448	2016-17	1	1.00	1.00
109	Science lab equipment	KADAPA	HS	Y V S MPL HS HOLMESPET(G)	28201591305	2016-17	1	1.00	1.00
110	Science lab equipment	KADAPA	HS	ZPHS JANDRA PALLI	28203600611	2016-17	1	1.00	1.00
111	Science lab equipment	KADAPA	HS	ZPHS KOTHAPALLI(URDU)	28204991082	2016-17	1	1.00	1.00
112	Science lab equipment	KRISHNA	HS	ZPHS LINGALA	28164702603	2016-17	1	1.00	1.00
113	Science lab equipment	KURNOOL	HS	INDIRA GANDHI MEMO MCHS A.CAMP KURNOOL	28210791184	2016-17	1	1.00	1.00
114	Science lab equipment	PRAKASAM	HS	ZPHS SUNKESULA	28180601403	2016-17	1	1.00	1.00
115	Science lab equipment	PRAKASAM	HS	ZPHS PEDA IRLA PADU	28184002113	2016-17	1	1.00	1.00
116	Science lab equipment	VISAKHAPATNAM	HS	MCHS GANDHIGRAM	28132991088	2016-17	1	1.00	1.00
117	Science lab equipment	VIZIANAGARAM	HS	GTWAS ULIPIRI	28120103404	2016-17	1	1.00	1.00

Sl. No.	Components	District	School Category	School Name	UDISE Code	Original PAB Sanction			Refund Amount
						Year of Sanction	Phy	Fin	
118	Science lab equipment	VIZIANAGARAM	HS	GTWAS G SIVADA	28120302905	2016-17	1	1.00	1.00
119	Science lab equipment	VIZIANAGARAM	HS	GTWAHS KURUPAM	28120305813	2016-17	1	1.00	1.00
120	Science lab equipment	VIZIANAGARAM	HS	ZPHS RAOPALLE	28120503303	2016-17	1	1.00	1.00
121	Science lab equipment	VIZIANAGARAM	HS	GTWAS(GIRLS) KOTHAVALASA	28121106203	2016-17	1	1.00	1.00
122	Science lab equipment	WEST GODAVARI	HS	ZPHS MULAGALAMPALLI	28150101703	2016-17	1	1.00	1.00
123	Science lab equipment	WEST GODAVARI	HS	GTW Ashram School(G) Kamayyakunta	28150204302	2016-17	1	1.00	1.00
124	Science lab equipment	WEST GODAVARI	HS	GHS CHINTALAPUDI	28150902822	2016-17	1	1.00	1.00
125	Science lab equipment	WEST GODAVARI	HS	ZPHS (G) CHEBROLU	28151901015	2016-17	1	1.00	1.00
126	Science lab equipment	WEST GODAVARI	HS	ZPHS KAIKARAM	28151901211	2016-17	1	1.00	1.00
127	Science lab equipment	WEST GODAVARI	HS	ZPHS MADEPALLI	28152301205	2016-17	1	1.00	1.00
128	Science lab equipment	WEST GODAVARI	HS	ZPHS, SRIPARRU	28152301502	2016-17	1	1.00	1.00
129	Science lab equipment	WEST GODAVARI	HS	ZPHS THOKALAPALLI	28152500103	2016-17	1	1.00	1.00
130	Science lab equipment	WEST GODAVARI	HS	ZPHS MALLESWARAM	28153001305	2016-17	1	1.00	1.00
131	Science lab equipment	WEST GODAVARI	HS	ZPHS VARIGHEDU	28153200105	2016-17	1	1.00	1.00
132	Science lab equipment	WEST GODAVARI	HS	ZPHS MANCHILI	28153200705	2016-17	1	1.00	1.00
133	Science lab equipment	WEST GODAVARI	HS	ZPHS MAHADEVAPATNAM	28153301607	2016-17	1	1.00	1.00
134	Science lab equipment	WEST GODAVARI	HS	ZPHS NRP AGRAHARAM	28153301704	2016-17	1	1.00	1.00
135	Science lab equipment	WEST GODAVARI	HS	ZPHS TUNDURRU	28153601507	2016-17	1	1.00	1.00
136	Science lab equipment	WEST GODAVARI	HS	ZPHS MAMUDURU	28153900606	2016-17	1	1.00	1.00
137	Science lab equipment	WEST GODAVARI	HS	ZPHS VADALI	28154000204	2016-17	1	1.00	1.00

Sl. No.	Components	District	School Category	School Name	UDISE Code	Original PAB Sanction			Refund Amount
						Year of Sanction	Phy	Fin	
138	Science lab equipment	NELLORE	HS	APSWR SCHOOL NAIDUEPTA	28194202230	2017-18	1	1.00	1.00
139	Science lab equipment	VISAKHAPATNAM	HS	APTWRS(G), Arakuvalley	28130507503	2017-18	1	1.00	1.00
140	Science lab equipment	VISAKHAPATNAM	HS	APTWRS(B), Arakuvalley	28130590509	2017-18	1	1.00	1.00
141	Science lab equipment	VISAKHAPATNAM	HS	ZPHS K P PURAM	28134101007	2017-18	1	1.00	1.00
142	Science lab equipment	WEST GODAVARI	HS	ZPHS, DUVVA	28152800306	2017-18	1	1.00	1.00
143	Art/Craft room	ANANTAPUR	HS	ZPHS(NORTH) KALYANDURG	28222390713	2016-17	1	10.44	10.44
144	Art/Craft room	CHITTOOR	HS	MPL HIGH SCHOOL(URDU)	28233590592	2016-17	1	10.44	10.44
145	Art/Craft room	CHITTOOR	HS	DR.VARADAPPANAIDU MCHS CHITTOOR	28235491814	2016-17	1	10.44	10.44
146	Art/Craft room	CHITTOOR	HS	ZPHS CHINTAMAKULAPALLE	28236203303	2016-17	1	10.44	10.44
147	Art/Craft room	CHITTOOR	HS	ZPHS ROBERTSONPET(TELUGU)	28236690436	2016-17	1	10.44	10.44
148	Art/Craft room	EAST GODAVARI	HS	ZPHS CHADALADA	28142000603	2016-17	1	10.44	10.44
149	Art/Craft room	EAST GODAVARI	HS	JN MPL HS PDP	28142090634	2016-17	1	10.44	10.44
150	Art/Craft room	EAST GODAVARI	HS	ZPHS SURYARARAOPETA	28142300621	2016-17	1	10.44	10.44
151	Art/Craft room	EAST GODAVARI	HS	ZPHS DOWLESWARAM	28142990322	2016-17	1	10.44	10.44
152	Art/Craft room	EAST GODAVARI	HS	MPL HS CHUNNILALJAJU KAMBALAPETA	28143095624	2016-17	1	10.44	10.44
153	Art/Craft room	EAST GODAVARI	HS	MPL HS QUARY PETA	28143095631	2016-17	1	10.44	10.44
154	Art/Craft room	EAST GODAVARI	HS	MPL HS GANDHI PURAM	28143095671	2016-17	1	10.44	10.44
155	Art/Craft room	EAST GODAVARI	HS	ZPHS VEMAGIRI	28143100107	2016-17	1	10.44	10.44
156	Art/Craft room	EAST GODAVARI	HS	MPL HS (G) (A) SAVARAM	28143990938	2016-17	1	10.44	10.44
157	Art/Craft room	EAST GODAVARI	HS	ZPHS VODALAREVU	28145501409	2016-17	1	10.44	10.44

Sl. No.	Components	District	School Category	School Name	UDISE Code	Original PAB Sanction			Refund Amount
						Year of Sanction	Phy	Fin	
158	Art/Craft room	GUNTUR	HS	ZPHS MACHAVARAM	28174802009	2016-17	1	10.44	10.44
159	Art/Craft room	KADAPA	HS	ZPHS PULLAREDDYPETA	28200500816	2016-17	1	10.44	10.44
160	Art/Craft room	KADAPA	HS	ZPHS POOSALAVADA	28201200448	2016-17	1	10.44	10.44
161	Art/Craft room	KADAPA	HS	Y V S MPL HS HOLMESPET(G)	28201591305	2016-17	1	10.44	10.44
162	Art/Craft room	KADAPA	HS	ZPHS SIMHADRIPURAM	28201801208	2016-17	1	10.44	10.44
163	Art/Craft room	KADAPA	HS	ZPHS BOYS CHENNUR	28202700316	2016-17	1	10.44	10.44
164	Art/Craft room	KADAPA	HS	ZPHS JANDRA PALLI	28203600611	2016-17	1	10.44	10.44
165	Art/Craft room	KADAPA	HS	ZPHS KOTHAPALLI(URDU)	28204991082	2016-17	1	10.44	10.44
166	Art/Craft room	KRISHNA	HS	ZPHS SRIKAKULAM	28163100111	2016-17	1	10.44	10.44
167	Art/Craft room	KRISHNA	HS	ZPHS VENNANAPUDI	28164100704	2016-17	1	10.44	10.44
168	Art/Craft room	KRISHNA	HS	ZPHS CHENNURU	28164400106	2016-17	1	10.44	10.44
169	Art/Craft room	KRISHNA	HS	ZPHS MANDAVALLI	28164702205	2016-17	1	10.44	10.44
170	Art/Craft room	KRISHNA	HS	ZPHS LINGALA	28164702603	2016-17	1	10.44	10.44
171	Art/Craft room	KURNOOL	HS	INDIRA GANDHI MEMO MCHS A.CAMP KURNOOL	28210791184	2016-17	1	10.44	10.44
172	Art/Craft room	PRAKASAM	HS	ZPHS SUNKESULA	28180601403	2016-17	1	10.44	10.44
173	Art/Craft room	PRAKASAM	HS	ZPHS PEDA IRLA PADU	28184002113	2016-17	1	10.44	10.44
174	Art/Craft room	VISAKHAPATNAM	HS	MCHS R.P PETA	28132991089	2016-17	1	10.44	10.44
175	Art/Craft room	VISAKHAPATNAM	HS	MPLHS GANDHINAGARAM	28133390144	2016-17	1	10.44	10.44
176	Art/Craft room	VIZIANAGARAM	HS	GTWAS ULIPIRI	28120103404	2016-17	1	10.44	10.44
177	Art/Craft room	VIZIANAGARAM	HS	GTWAS G SIVADA	28120302905	2016-17	1	10.44	10.44

Sl. No.	Components	District	School Category	School Name	UDISE Code	Original PAB Sanction			Refund Amount
						Year of Sanction	Phy	Fin	
178	Art/Craft room	VIZIANAGARAM	HS	GTWAHS KURUPAM	28120305813	2016-17	1	10.44	10.44
179	Art/Craft room	VIZIANAGARAM	HS	GTWAS TK JAMMU	28120402305	2016-17	1	10.44	10.44
180	Art/Craft room	VIZIANAGARAM	HS	GTWAS YS VALASA	28120700804	2016-17	1	10.44	10.44
181	Art/Craft room	VIZIANAGARAM	HS	GTWAS THONAM	28121102607	2016-17	1	10.44	10.44
182	Art/Craft room	VIZIANAGARAM	HS	GTWAS(GIRLS) KOTHAVALASA	28121106203	2016-17	1	10.44	10.44
183	Art/Craft room	VIZIANAGARAM	HS	GTWAS(GIRLS) SARAIVALSA	28121204104	2016-17	1	10.44	10.44
184	Art/Craft room	WEST GODAVARI	HS	ZPHS MULAGALAMPALLI	28150101703	2016-17	1	10.44	10.44
185	Art/Craft room	WEST GODAVARI	HS	GTW Ashram School(G) Kamayyakunta	28150204302	2016-17	1	10.44	10.44
186	Art/Craft room	WEST GODAVARI	HS	ZPHS TADUVAI	28150700807	2016-17	1	10.44	10.44
187	Art/Craft room	WEST GODAVARI	HS	GHS CHINTALAPUDI	28150902822	2016-17	1	10.44	10.44
188	Art/Craft room	WEST GODAVARI	HS	ZPHS PEDATADEPALLI	28151800607	2016-17	1	10.44	10.44
189	Art/Craft room	WEST GODAVARI	HS	ZPHS (G) CHEBROLU	28151901015	2016-17	1	10.44	10.44
190	Art/Craft room	WEST GODAVARI	HS	ZPHS KAIKARAM	28151901211	2016-17	1	10.44	10.44
191	Art/Craft room	WEST GODAVARI	HS	ZPHS MM PURAM	28152000711	2016-17	1	10.44	10.44
192	Art/Craft room	WEST GODAVARI	HS	ZPHS MADEPALLI	28152301205	2016-17	1	10.44	10.44
193	Art/Craft room	WEST GODAVARI	HS	ZPHS, SRIPARRU	28152301502	2016-17	1	10.44	10.44
194	Art/Craft room	WEST GODAVARI	HS	ZPHS POTHUNURU	28152402406	2016-17	1	10.44	10.44
195	Art/Craft room	WEST GODAVARI	HS	ZPHS THOKALAPALLI	28152500103	2016-17	1	10.44	10.44
196	Art/Craft room	WEST GODAVARI	HS	ZPHS (GIRLS) GANAPAVARAM	28152600408	2016-17	1	10.44	10.44
197	Art/Craft room	WEST GODAVARI	HS	ZPHS ARDHAVARAM	28152600904	2016-17	1	10.44	10.44

Sl. No.	Components	District	School Category	School Name	UDISE Code	Original PAB Sanction			Refund Amount
						Year of Sanction	Phy	Fin	
198	Art/Craft room	WEST GODAVARI	HS	ZPHS KESAVARAM	28152602005	2016-17	1	10.44	10.44
199	Art/Craft room	WEST GODAVARI	HS	ZPHS TANUKU	28152890827	2016-17	1	10.44	10.44
200	Art/Craft room	WEST GODAVARI	HS	ZPHS KAKARAPARRU	28153000605	2016-17	1	10.44	10.44
201	Art/Craft room	WEST GODAVARI	HS	ZPHS MALLESWARAM	28153001305	2016-17	1	10.44	10.44
202	Art/Craft room	WEST GODAVARI	HS	ZPHS IRAGAVRAM	28153101010	2016-17	1	10.44	10.44
203	Art/Craft room	WEST GODAVARI	HS	ZPHS VARIGHEDU	28153200105	2016-17	1	10.44	10.44
204	Art/Craft room	WEST GODAVARI	HS	ZPHS MANCHILI	28153200705	2016-17	1	10.44	10.44
205	Art/Craft room	WEST GODAVARI	HS	ZPHS UPPULURU	28153300704	2016-17	1	10.44	10.44
206	Art/Craft room	WEST GODAVARI	HS	ZPHS MAHADEVAPATNAM	28153301607	2016-17	1	10.44	10.44
207	Art/Craft room	WEST GODAVARI	HS	ZPHS NRP AGRAHARAM	28153301704	2016-17	1	10.44	10.44
208	Art/Craft room	WEST GODAVARI	HS	ZPHS CHINAKAPAVARAM	28153400305	2016-17	1	10.44	10.44
209	Art/Craft room	WEST GODAVARI	HS	ZPHS TUNDURRU	28153601507	2016-17	1	10.44	10.44
210	Art/Craft room	WEST GODAVARI	HS	ZPHS (O) VEMPA	28153601606	2016-17	1	10.44	10.44
211	Art/Craft room	WEST GODAVARI	HS	ZPHS MOGALLU	28153700406	2016-17	1	10.44	10.44
212	Art/Craft room	WEST GODAVARI	HS	ZPHS KUMUDAVALLI	28153701003	2016-17	1	10.44	10.44
213	Art/Craft room	WEST GODAVARI	HS	ZPHS MAMUDURU	28153900606	2016-17	1	10.44	10.44
214	Art/Craft room	WEST GODAVARI	HS	ZPHS VADALI	28154000204	2016-17	1	10.44	10.44
215	Art/Craft room	WEST GODAVARI	HS	ZPHS ILLAPARRU	28154000405	2016-17	1	10.44	10.44
216	Art/Craft room	WEST GODAVARI	HS	ZPHS A VEMAVARAM	28154100812	2016-17	1	10.44	10.44
217	Art/Craft room	WEST GODAVARI	HS	ZPHS MP PALEM	28154100910	2016-17	1	10.44	10.44

Sl. No.	Components	District	School Category	School Name	UDISE Code	Original PAB Sanction			Refund Amount
						Year of Sanction	Phy	Fin	
218	Art/Craft room	WEST GODAVARI	HS	ZPHS KOMMUCHIKKALA	28154200703	2016-17	1	10.44	10.44
219	Art/Craft room	WEST GODAVARI	HS	MMKN MPL HS 21ST WARD PALAKOL	28154390631	2016-17	1	10.44	10.44
220	Art/Craft room	CHITTOOR	HS	ZPHS KUPPAM(GIRLS)	28236690428	2017-18	1	11.10	11.10
221	Art/Craft room	NELLORE	HS	APSWR SCHOOL NAIDUEPTA	28194202230	2017-18	1	11.10	11.10
222	Art/Craft room	VISAKHAPATNAM	HS	APTWRS(G), Arakuvalley	28130507503	2017-18	1	11.10	11.10
223	Art/Craft room	VISAKHAPATNAM	HS	APTWRS(B), Arakuvalley	28130590509	2017-18	1	11.10	11.10
224	Art/Craft room	VISAKHAPATNAM	HS	ZPHS K P PURAM	28134101007	2017-18	1	11.10	11.10
225	Art/Craft room	WEST GODAVARI	HS	ZPHS, DUVVA	28152800306	2017-18	1	11.10	11.10
226	Library room	EAST GODAVARI	HS	ZPHS PYDIKONDA	28140700604	2016-17	1	12.32	12.32
227	Library room	CHITTOOR	HS	ZPHS KUPPAM(GIRLS)	28236690428	2017-18	1	13.50	13.50
228	Library room	EAST GODAVARI	HS	ZPHS D POLAVARAM	28140600705	2017-18	1	13.50	13.50
229	Library room	NELLORE	HS	APSWR SCHOOL NAIDUEPTA	28194202230	2017-18	1	13.50	13.50
230	Library room	VISAKHAPATNAM	HS	APTWRS(G), Arakuvalley	28130507503	2017-18	1	13.50	13.50
231	Library room	VISAKHAPATNAM	HS	APTWRS(B), Arakuvalley	28130590509	2017-18	1	13.50	13.50
232	Library room	VISAKHAPATNAM	HS	ZPHS K P PURAM	28134101007	2017-18	1	13.50	13.50
233	Library room	WEST GODAVARI	HS	ZPHS, DUVVA	28152800306	2017-18	1	13.50	13.50
234	Library room	ANANTAPUR	HS	ZPHS(NORTH) KALYANDURG	28222390713	2016-17	1	12.32	12.32
235	Library room	CHITTOOR	HS	MPL HIGH SCHOOL(URDU)	28233590592	2016-17	1	12.32	12.32
236	Library room	CHITTOOR	HS	DR.VARADAPPANAIDU MCHS CHITTOOR	28235491814	2016-17	1	12.32	12.32
237	Library room	CHITTOOR	HS	ZPHS CHINTAMAKULAPALLE	28236203303	2016-17	1	12.32	12.32

Sl. No.	Components	District	School Category	School Name	UDISE Code	Original PAB Sanction			Refund Amount
						Year of Sanction	Phy	Fin	
238	Library room	CHITTOOR	HS	ZPHS ROBERTSONPET(TELUGU)	28236690436	2016-17	1	12.32	12.32
239	Library room	EAST GODAVARI	HS	JN MPL HS PDP	28142090634	2016-17	1	12.32	12.32
240	Library room	EAST GODAVARI	HS	MPL HS CHUNNILALJAJU KAMBALAPETA	28143095624	2016-17	1	12.32	12.32
241	Library room	EAST GODAVARI	HS	MPL HS GANDHI PURAM	28143095671	2016-17	1	12.32	12.32
242	Library room	EAST GODAVARI	HS	ZPHS VEMAGIRI	28143100107	2016-17	1	12.32	12.32
243	Library room	EAST GODAVARI	HS	MPL HS (G) (A) SAVARAM	28143990938	2016-17	1	12.32	12.32
244	Library room	EAST GODAVARI	HS	ZPHS VODALAREVU	28145501409	2016-17	1	12.32	12.32
245	Library room	GUNTUR	HS	ZPHS MACHAVARAM	28174802009	2016-17	1	12.32	12.32
246	Library room	KADAPA	HS	ZPHS POOSALAVADA	28201200448	2016-17	1	12.32	12.32
247	Library room	KADAPA	HS	Y V S MPL HS HOLMESPET(G)	28201591305	2016-17	1	12.32	12.32
248	Library room	KADAPA	HS	ZPHS SIMHADRI PURAM	28201801208	2016-17	1	12.32	12.32
249	Library room	KADAPA	HS	ZPHS JANDRA PALLI	28203600611	2016-17	1	12.32	12.32
250	Library room	KADAPA	HS	ZPHS KOTHAPALLI(URDU)	28204991082	2016-17	1	12.32	12.32
251	Library room	KRISHNA	HS	SVH ZPHS VEERILLAPADU	28160700703	2016-17	1	12.32	12.32
252	Library room	KRISHNA	HS	ZPHS CHENNURU	28164400106	2016-17	1	12.32	12.32
253	Library room	KRISHNA	HS	ZPHS LINGALA	28164702603	2016-17	1	12.32	12.32
254	Library room	KURNOOL	HS	INDIRA GANDHI MEMO MCHS A.CAMP KURNOOL	28210791184	2016-17	1	12.32	12.32
255	Library room	PRAKASAM	HS	ZPHS SUNKESULA	28180601403	2016-17	1	12.32	12.32
256	Library room	VISAKHAPATNAM	HS	MCHS R.P PETA	28132991089	2016-17	1	12.32	12.32
257	Library room	VIZIANAGARAM	HS	GTWAS ULIPIRI	28120103404	2016-17	1	12.32	12.32

Sl. No.	Components	District	School Category	School Name	UDISE Code	Original PAB Sanction			Refund Amount
						Year of Sanction	Phy	Fin	
258	Library room	VIZIANAGARAM	HS	GTWAS G SIVADA	28120302905	2016-17	1	12.32	12.32
259	Library room	VIZIANAGARAM	HS	GTWAHS KURUPAM	28120305813	2016-17	1	12.32	12.32
260	Library room	VIZIANAGARAM	HS	ZPHS RAOPALLE	28120503303	2016-17	1	12.32	12.32
261	Library room	VIZIANAGARAM	HS	GTWAS(GIRLS) KOTHAVALASA	28121106203	2016-17	1	12.32	12.32
262	Library room	WEST GODAVARI	HS	ZPHS MULAGALAMPALLI	28150101703	2016-17	1	12.32	12.32
263	Library room	WEST GODAVARI	HS	GTW Ashram School(G) Kamayyakunta	28150204302	2016-17	1	12.32	12.32
264	Library room	WEST GODAVARI	HS	GHS CHINTALAPUDI	28150902822	2016-17	1	12.32	12.32
265	Library room	WEST GODAVARI	HS	ZPHS DHARMAVARAM	28151600502	2016-17	1	12.32	12.32
266	Library room	WEST GODAVARI	HS	ZPHS (G) CHEBROLU	28151901015	2016-17	1	12.32	12.32
267	Library room	WEST GODAVARI	HS	ZPHS PEDAVEGI	28152101316	2016-17	1	12.32	12.32
268	Library room	WEST GODAVARI	HS	ZPHS MADEPALLI	28152301205	2016-17	1	12.32	12.32
269	Library room	WEST GODAVARI	HS	ZPHS, SRIPARRU	28152301502	2016-17	1	12.32	12.32
270	Library room	WEST GODAVARI	HS	ZPHS (GIRLS) GANAPAVARAM	28152600408	2016-17	1	12.32	12.32
271	Library room	WEST GODAVARI	HS	ZPHS KESAVARAM	28152602005	2016-17	1	12.32	12.32
272	Library room	WEST GODAVARI	HS	ZPHS TANUKU	28152890827	2016-17	1	12.32	12.32
273	Library room	WEST GODAVARI	HS	ZPHS MALLESWARAM	28153001305	2016-17	1	12.32	12.32
274	Library room	WEST GODAVARI	HS	ZPHS VARIGHEDU	28153200105	2016-17	1	12.32	12.32
275	Library room	WEST GODAVARI	HS	ZPHS MANCHILI	28153200705	2016-17	1	12.32	12.32
276	Library room	WEST GODAVARI	HS	ZPHS UPPULURU	28153300704	2016-17	1	12.32	12.32
277	Library room	WEST GODAVARI	HS	ZPHS MAHADEVAPATNAM	28153301607	2016-17	1	12.32	12.32

Sl. No.	Components	District	School Category	School Name	UDISE Code	Original PAB Sanction			Refund Amount
						Year of Sanction	Phy	Fin	
278	Library room	WEST GODAVARI	HS	ZPHS NRP AGRAHARAM	28153301704	2016-17	1	12.32	12.32
279	Library room	WEST GODAVARI	HS	ZPHS TUNDURRU	28153601507	2016-17	1	12.32	12.32
280	Library room	WEST GODAVARI	HS	ZPHS (O) VEMPA	28153601606	2016-17	1	12.32	12.32
281	Library room	WEST GODAVARI	HS	ZPHS KUMUDAVALLI	28153701003	2016-17	1	12.32	12.32
282	Library room	WEST GODAVARI	HS	ZPHS RAYAKUDURU	28153800611	2016-17	1	12.32	12.32
283	Library room	WEST GODAVARI	HS	ZPHS MAMUDURU	28153900606	2016-17	1	12.32	12.32
284	Library room	WEST GODAVARI	HS	ZPHS VADALI	28154000204	2016-17	1	12.32	12.32
285	Library room	WEST GODAVARI	HS	ZPHS ILLAPARRU	28154000405	2016-17	1	12.32	12.32
286	Library room	WEST GODAVARI	HS	ZPHS A VEMAVARAM	28154100812	2016-17	1	12.32	12.32
287	Library room	WEST GODAVARI	HS	ZPHS KOMMUCHIKKALA	28154200703	2016-17	1	12.32	12.32
288	Library room	WEST GODAVARI	HS	ZPHS KOPPARRU	28154500206	2016-17	1	12.32	12.32
289	Library room	WEST GODAVARI	HS	ZPHS, BAVAYAPALEM	28152502304	2016-17	1	12.32	12.32
290	Solar panles for Hostels	ANANTAPUR	HS	AP MODEL SCHOOL GOOTY	28220601922	2019-20	1	6.50	6.50
291	Solar panles for Hostels	ANANTAPUR	HS	AP MODEL SCHOOL PAMIDI	28221202033	2019-20	1	6.50	6.50
292	Solar panles for Hostels	CHITTOOR	HS	AP MODEL SCHOOL NADIMUR	28236605104	2019-20	1	6.50	6.50
293	Solar panles for Hostels	CHITTOOR	HS	AP MODEL SCHOOL GUDUPALLE	28236501804	2019-20	1	6.50	6.50
294	Solar panles for Hostels	KURNOOL	HS	AP MODEL SCHOOL C.BELAGAL	28210500917	2019-20	1	6.50	6.50
295	Solar panles for Hostels	KURNOOL	HS	AP MODEL SCHOOL PEDDAPADU	28211800315	2019-20	1	6.50	6.50
296	Solar panles for Hostels	KURNOOL	HS	AP MODEL SCHOOL GONEGANDLA	28212000521	2019-20	1	6.50	6.50
297	Solar panles for Hostels	MANYAM	HS	AP MODEL SCHOOL BHAMINI	28111401521	2019-20	1	6.50	6.50

Sl. No.	Components	District	School Category	School Name	UDISE Code	Original PAB Sanction			Refund Amount
						Year of Sanction	Phy	Fin	
298	Solar panles for Hostels	NANDYAL	HS	AP MODEL SCHOOL GORUMANUKONDA	28213000409	2019-20	1	6.50	6.50
299	Solar panles for Hostels	NANDYAL	HS	AP MODEL SCHOOL GADIVEMULA	28213200317	2019-20	1	6.50	6.50
300	Solar panles for Hostels	NELLORE	HS	AP MODEL SCHOOL KALIGIRI	28190701105	2019-20	1	6.50	6.50
301	Solar panles for Hostels	NELLORE	HS	AP MODEL SCHOOL ANUMASAMUDRAPET	28191300918	2019-20	1	6.50	6.50
302	Solar panles for Hostels	SRI SATYA SAI	HS	AP MODEL SCHOOL KANAGANAPALLI	28223300811	2019-20	1	6.50	6.50
303	Solar panles for Hostels	SRI SATYA SAI	HS	GOVT.HS MADAKASIRA	28225900823	2019-20	1	6.50	6.50
304	Solar panles for Hostels	SRIKAKULAM	HS	AP MODEL SCHOOL PURUSHOTTAPURAM	28113790232	2019-20	1	6.50	6.50
305	Solar panles for Hostels	SRIKAKULAM	HS	AP MODEL SCHOOL KONDAMULAGAM	28110700503	2019-20	1	6.50	6.50
306	Solar panles for Hostels	SRIKAKULAM	HS	AP MODEL SCHOOL KUPPILI	28110803106	2019-20	1	6.50	6.50
307	Solar panles for Hostels	SRIKAKULAM	HS	AP MODEL SCHOOL VAVILAPALLIPETA	28110900905	2019-20	1	6.50	6.50
308	Solar panles for Hostels	SRIKAKULAM	HS	AP MODELSCHOOL O.V.PETA	28111105104	2019-20	1	6.50	6.50
309	Solar panles for Hostels	SRIKAKULAM	HS	AP MODEL SCHOOL EDULAVALASA	28112102505	2019-20	1	6.50	6.50
310	Solar panles for Hostels	SRIKAKULAM	HS	AP MODEL SCHOOL KARAVANJA	28112304104	2019-20	1	6.50	6.50
311	Solar panles for Hostels	SRIKAKULAM	HS	AP MODEL SCHOOL PRAHARAJUPALEM	28112503404	2019-20	1	6.50	6.50
312	Solar panles for Hostels	SRIKAKULAM	HS	AP MODEL SCHOOL SOMPETA	28113401320	2019-20	1	6.50	6.50
313	Solar panles for Hostels	SRIKAKULAM	HS	AP MODEL SCHOOL RAJAPURAM	28113600610	2019-20	1	6.50	6.50
314	Solar panles for Hostels	SRIKAKULAM	HS	AP MODEL SCHOOLTHAMVADA	28110603407	2019-20	1	6.50	6.50
315	Solar panles for Hostels	TIRUPATI	HS	AP MODEL SCHOOL YERRAVARIPALEM	28231000812	2019-20	1	6.50	6.50
316	Solar panles for Hostels	VIZIANAGARAM	HS	AP MODEL SCHOOL PERUMALI	28121504607	2019-20	1	6.50	6.50
317	Solar panles for Hostels	VIZIANAGARAM	HS	AP MODEL SCHOOL SATHIVADA	28122402507	2019-20	1	6.50	6.50

Sl. No.	Components	District	School Category	School Name	UDISE Code	Original PAB Sanction			Refund Amount
						Year of Sanction	Phy	Fin	
318	Solar panles for Hostels	VIZIANAGARAM	HS	AP MODEL SCHOOL BHOGAPURAM	28122600120	2019-20	1	6.50	6.50
319	Solar panles for Schools	ANANTAPUR	HS	MPL RAJENDRA HIGH SCHOOL	28222591242	2019-20	1	8.20	8.20
320	Solar panles for Schools	CHITTOOR	HS	BSKGHS CHITTOOR	28235491813	2019-20	1	8.20	8.20
321	Solar panles for Schools	KRISHNA	HS	ZPHS PENAMALURU	28161800505	2019-20	1	8.20	8.20
322	Solar panles for Schools	KURNOOL	HS	ZPHS KALLUR	28211890451	2019-20	1	8.20	8.20
323	Solar panles for Schools	VISAKHAPATNAM	HS	ZPHS CHANDRAM PALEM	28132800310	2019-20	1	8.20	8.20
	<b>Total</b>						<b>375</b>	<b>3551.74</b>	<b>3551.74</b>



































**SUMMARY OF SURRENDER, SAMAGRA SHIKSHA, ANDHRA PRADESH. (ANNEXURE-III)  
INTERVENTION WISE & YEAR WISE SURRENDER LIST OF ELEMENTARY & SECONDARY EDUCATION**

**ELEMENTARY EDUCATION:**

(Rs. in Lakhs)

Sl. No.	Intervention	2019-20		2020-21		2021-22		2023-24		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Additional Classrooms	10	97.50	145	1595.00	10	110.00	267	3484.35	432	5286.85
2	Boys Toilets	85	221.00	3	9.00	6	18.00			94	248.00
3	Building Less (PS)			58	638.00	11	409.63			69	1037.35
4	Dilapidated Buildings (PS)			185	2035.00					185	2035.00
5	Girls Toilets	86	223.60	5	15.00	1	3.00			91	239.00
6	SOLAR PANELS	16	80.00							16	80.00
	<b>Grand Total</b>	<b>197</b>	<b>622.10</b>	<b>396</b>	<b>4292.00</b>	<b>28</b>	<b>540.63</b>	<b>267</b>	<b>3484.35</b>	<b>887</b>	<b>8926.20</b>

**SECONDARY EDUCATION:**

(Rs. in Lakhs)

Sl. No.	Intervention	2016-17		2017-18		2019-20		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Additional Classrooms	108	1127.52	6	66.60			114	1194.12
2	Science Lab	35	365.40	5	55.50			40	420.90
3	Lab Equipment	35	35.00	5	5.00			40	40.00
5	Art/Craft Room	77	803.88	6	66.60			83	870.48
6	Library Room	57	702.24	7	94.50			64	796.74
8	Solar Panels					34	229.50	34	229.50
	<b>TOTAL</b>	<b>312</b>	<b>3034.04</b>	<b>29</b>	<b>288.20</b>	<b>34</b>	<b>229.50</b>	<b>375</b>	<b>3551.74</b>

**SAMAGRA SHIKSHA, ANDHRA PRADESH.**  
**CIVIL WORKS - PROGRESS REPORT OF AWP & B 2023-24 (SPILL & FRESH WORKS)**

Name of the State: Andhra Pradesh

(Rs. in Lakhs)

Sl. No.	Activity No.	Name of the Intervention	Approved in 2023-24							Progress Report					
			Spillover		Fresh			Total		Total					
			Phy	Fin	Phy	Unit Cost	Fin	Phy	Fin	Comp	IP	NS	Expn upto PAB Date	Exp. Upto March	Surre
	48	<b>Strengthening of Existing Schools (up to Highest Class VIII) - NR:</b>												Fin	Phy
1	1-1.1	Opening of New Schools	34	559.65	1	37.35	37.35	35	597.00	1	34	0	61.34		
2	48.2	BRC / URC	5	228.48	0		0.00	5	228.48	0	5	0	0.00		
3	48.3	Additional Classrooms (Upto Class VIII)	466	4715.02	850	13.05	11092.50	1316	15807.52	34	1282	0	166.89	198.01	432
4	48.4	Boys Toilets	464	1395.99	0	3.80	0.00	464	1395.99	168	296	0	185.68	28.75	94
5	48.5	Girls Toilets (Upto Class VIII)	275	1063.54	0	3.80	0.00	275	1063.54	87	188	0	131.06	30.00	92
6	48.6	Drinking Water (Upto Class VIII)	101	430.50	0		0.00	101	430.50	19	82	0	56.33	176.16	
7	48.8	Electrification (Upto Class VIII)	7	36.24	0		0.00	7	36.24	7	0	0	12.96	23.28	
8	48.10	CWSN Toilets (Upto Class VIII)	0	21.15	0		0.00	0	21.15	0	0	0	12.26	8.89	
9	48.11	Major Repair (Upto Class VIII)	92	1101.39	0		0.00	92	1101.39	92	0	0	522.05	579.33	
10	48.15	Building Less Schools (Primary)	76	1037.35	0		0.00	76	1037.35	0	76	0	0.00	0.00	69
11	48.16	Dilapidated Building (Primary)	369	2604.54	0		0.00	369	2604.54	6	363	0	7.35		185
		<b>Total</b>	<b>1889</b>	<b>13193.85</b>	<b>851</b>	<b>58</b>	<b>11129.85</b>	<b>2740</b>	<b>24323.70</b>	<b>414</b>	<b>2326</b>	<b>0</b>	<b>1155.93</b>	<b>1044.42</b>	<b>872.00</b>
	48.10	<b>Rejuvenation of Basic Infrastructure and overall cleanliness of Govt. Schools (Elementary) (NR)</b>													
	48.10.1	Major Repairs	173	1038.00	0		0.00	173	1038.00	0	173	0	0.00		
	48.10.3	Boys Toilets	222	820.80	0		0.00	222	820.80	0	222	0	0.00		
	48.10.4	Girls Toilets	266	1010.80	0		0.00	266	1010.80	0	266	0	0.00		
	48.10.5	Electrification	272	408.00	0		0.00	272	408.00	0	272	0	0.00		
	48.10.7	Boundary Wall	596	5621.25	0		0.00	596	5621.25	0	596	0	0.00		
		<b>Total</b>	<b>1529</b>	<b>8898.85</b>	<b>0</b>		<b>0.00</b>	<b>1529</b>	<b>8898.85</b>	<b>0</b>	<b>1529</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>
	48.20	<b>Rejuvenation of Basic Infrastructure (Secondary) (NR)</b>													
	48.20	Girls Toilets	1	3.80	0			1	3.80	0	1	0	0.00		
		<b>Total</b>	<b>1</b>	<b>3.80</b>	<b>0</b>		<b>0.00</b>	<b>1</b>	<b>3.80</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>
1	51.1	Electrification in Schools (Solar Panels)	16	84.64	0		0.00	16	84.64	0	16	0	0.00		16
2	171.1	KGBVs Type-III - Construction of Building (new) /	55	6238.54	0		0.00	55	6238.54	7	48	0	1119.41	379.18	
3	173.1	KGBVs Type-III - Construction of Building (new) /	120	15242.40	131	255.50	33470.50	251	48712.90	0	251	0	0.00		
		<b>Total</b>	<b>191</b>	<b>21565.57</b>	<b>131</b>		<b>33470.50</b>	<b>322</b>	<b>55036.07</b>	<b>7</b>	<b>315</b>	<b>0</b>	<b>1119.41</b>	<b>379.18</b>	<b>16</b>

Sl. No.	Activity No.	Name of the Intervention	Approved in 2023-24							Progress Report					
			Spillover		Fresh			Total		Total					
			Phy	Fin	Phy	Unit Cost	Fin	Phy	Fin	Comp	IP	NS	Expn upto PAB Date	Exp. Upto March	Surre
		<b>ELEMENTARY TOTAL</b>	<b>3610</b>	<b>43662.08</b>	<b>982</b>		<b>44600.35</b>	<b>4592</b>	<b>88262.43</b>	<b>421</b>	<b>4171</b>	<b>0</b>	<b>2275.34</b>	<b>1423.60</b>	<b>888</b>
1	3.1	1 Section School (Class IX-X)	0	0.00	0		0.00	0	0.00	0	0	0	0.00		
2	3.2	2 Section School (Class IX-X)	29	2087.10	0		0.00	29	2087.10	12	17	0	6.64		
		<b>Total</b>	<b>29</b>	<b>2087.10</b>	<b>0</b>		<b>0.00</b>	<b>29</b>	<b>2087.10</b>	<b>12</b>	<b>17</b>	<b>0</b>	<b>6.64</b>	<b>0.00</b>	<b>0</b>
	49	<b>Strengthening of Existing Schools (IX - X) - NR</b>													
1	49.2	Computer Room	0	0.00	23	15.58	358.34	23	358.34	0	23	0	0.00		
2	49.3	Boys Toilet	27	44.59	0	3.80	0.00	27	44.59	27	0	0	17.59		
3	49.4	Library Room	314	2435.87	0	20.30	0.00	314	2435.87	85	229	0	66.50		64
4	49.5	Lab Equipment (Sci Lab)	162	162.00	4	1.00	4.00	166	166.00	0	166	0	0.00		40
5	49.6	Science Lab	494	1863.48	4	15.58	62.32	498	1925.80	312	186	0	54.92		40
6	49.7	Art/Craft Room	569	2406.17	9	15.58	140.22	578	2546.39	312	266	0	34.07		83
7	49.8	Toilets for CWSN	0	0.00	0	3.80	0.00	0	0.00	0	0	0	0.00		
8	49.9	Drinking Water	19	46.61	0	5.85	0.00	19	46.61	19	0	0	38.50	8.11	
9	49.10	Additional Classroom	705	2178.35	64	15.58	997.12	769	3175.47	232	537	0	117.19		114
10	49.11	Ramps with Handrails	0	0.00	0		0.00			0	0	0	0.00		
11	49.12	Girls Toilet	139	250.00	0	3.80	0.00	139	250.00	139	0	0	107.00	10.11	
		<b>TOTAL</b>	<b>2429</b>	<b>9387.07</b>	<b>104</b>		<b>1562.00</b>	<b>2533</b>	<b>10949.07</b>	<b>1126</b>	<b>1407</b>	<b>0</b>	<b>435.77</b>	<b>18.22</b>	<b>341</b>
	52	<b>Electrification in Schools (Secondary and Sr. Secondary) - NR</b>													
1	52.1	Solar Panel for Hostels	29	364.69	0		0.00	29	364.69	0	0	29	0.00		29
2	52.2	Solar Panel For School	30	198.73	0		0.00	30	198.73	0	0	30	0.00		5
		<b>TOTAL</b>	<b>59</b>	<b>563.42</b>	<b>0</b>		<b>0.00</b>	<b>59</b>	<b>563.42</b>	<b>0</b>	<b>0</b>	<b>59</b>	<b>0.00</b>	<b>0.00</b>	<b>34</b>
	175	<b>KGBV - Type - IV (NR) (New) (Classes IX - XII)</b>													
1	175.1	Construction of Building (NEW)	46	8882.04	0		0.00	46	8882.04	0	22	24	545.93	293.27	
		<b>TOTAL</b>	<b>46</b>	<b>8882.04</b>	<b>0</b>		<b>0.00</b>	<b>46</b>	<b>8882.04</b>	<b>0</b>	<b>22</b>	<b>24</b>	<b>545.93</b>	<b>293.27</b>	<b>0</b>
		<b>SECONDARY TOTAL</b>	<b>2563</b>	<b>20919.63</b>	<b>104</b>		<b>1562.00</b>	<b>2667</b>	<b>22481.63</b>	<b>1138</b>	<b>1446</b>	<b>83</b>	<b>988.34</b>	<b>311.49</b>	<b>375</b>
1	140.5	CWs - Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs)	2	171.91	2		126.85	4	298.76	0	4	0	56.23		
2	140.4	Repairs & Maintenance	1	21.80	0		0.00	1	21.80	0	1	0	0.02		
3		Major & Minor Repairs of existing TEIs - DIETs	0	0.00	2		35.00	2	35.00	0	2	0	0.00		
		<b>TEACHER EDUCATION TOTAL</b>	<b>3</b>	<b>193.71</b>	<b>4</b>		<b>161.85</b>	<b>7</b>	<b>355.56</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>56.25</b>	<b>0.00</b>	<b>0</b>
		<b>(ELE+SEC+TE) TOTAL</b>	<b>6176</b>	<b>64775.42</b>	<b>1090</b>		<b>46324.20</b>	<b>7266</b>	<b>111099.62</b>	<b>1559</b>	<b>5624</b>	<b>83</b>	<b>3319.93</b>	<b>1735.09</b>	<b>1263</b>

Name of the S (Rs. in Lakhs)

Sl. No.	Activity No.	ender	Spill proposed in 2024-25
	48	Fin	
1	1-1.1		535.66
2	48.2		228.48
3	48.3	5286.85	10353.77
4	48.4	248.00	933.56
5	48.5	241.60	660.88
6	48.6		0.00
7	48.8		0.00
8	48.10		0.00
9	48.11		0.00
10	48.15	1037.35	0.00
11	48.16	2035.00	562.20
		<b>8848.80</b>	<b>13274.55</b>
	48.10		
	48.10.1		1038.00
	48.10.3		820.80
	48.10.4		1010.80
	48.10.5		408.00
	48.10.7		5621.25
		<b>0.00</b>	<b>8898.85</b>
	48.20		
	48.20		3.80
		<b>0.00</b>	<b>3.80</b>
1	51.1	80.00	4.64
2	171.1		4739.95
3	173.1		48712.90
		<b>80.00</b>	<b>53457.49</b>

Sl. No.	Activity No.		
		ender	Spill proposed in 2024-25
		<b>8928.80</b>	<b>75634.69</b>
1	3.1		0.00
2	3.2		2080.46
		<b>0.00</b>	<b>2080.46</b>
	49		
1	49.2		358.34
2	49.3		27.00
3	49.4	796.74	1572.63
4	49.5	40.00	126.00
5	49.6	420.90	1449.98
6	49.7	870.48	1641.84
7	49.8		0.00
8	49.9		0.00
9	49.10	1194.12	1864.16
10	49.11		0.00
11	49.12		132.89
		<b>3322.24</b>	<b>7172.84</b>
	52		
1	52.1	188.50	176.19
2	52.2	41.00	157.73
		<b>229.50</b>	<b>333.92</b>
	175		
1	175.1		8042.84
		<b>0.00</b>	<b>8042.84</b>
		<b>3551.74</b>	<b>17630.06</b>
1	140.5		242.53
2	140.4		21.78
3			35.00
		<b>0.00</b>	<b>299.31</b>
		<b>12480.54</b>	<b>93564.06</b>

# Recommendation Sheet (Samagra Shiksha)

of

## Andhra Pradesh

### 2024-2025

Recommended

by

Dept. Of School Education & Literacy

Govt. Of India

### Tentative Outlay F.Y. 2024-25

Central Share(60.0%)	175852.87000	State Share(40.0%)	117235.25000	Total	293088.12000
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### Spillover

SNo	Particulars	Spillover Approval	Spillover Expenditure	Spillover Balance
1	Elementary Education	109639.06000	21218.88000	88420.18000
2	Secondary Education	47977.52700	26085.90200	21891.62500
3	Teacher Education	2531.79000	56.23000	2475.56000
4	Total	160148.37700	47361.01200	112787.36500

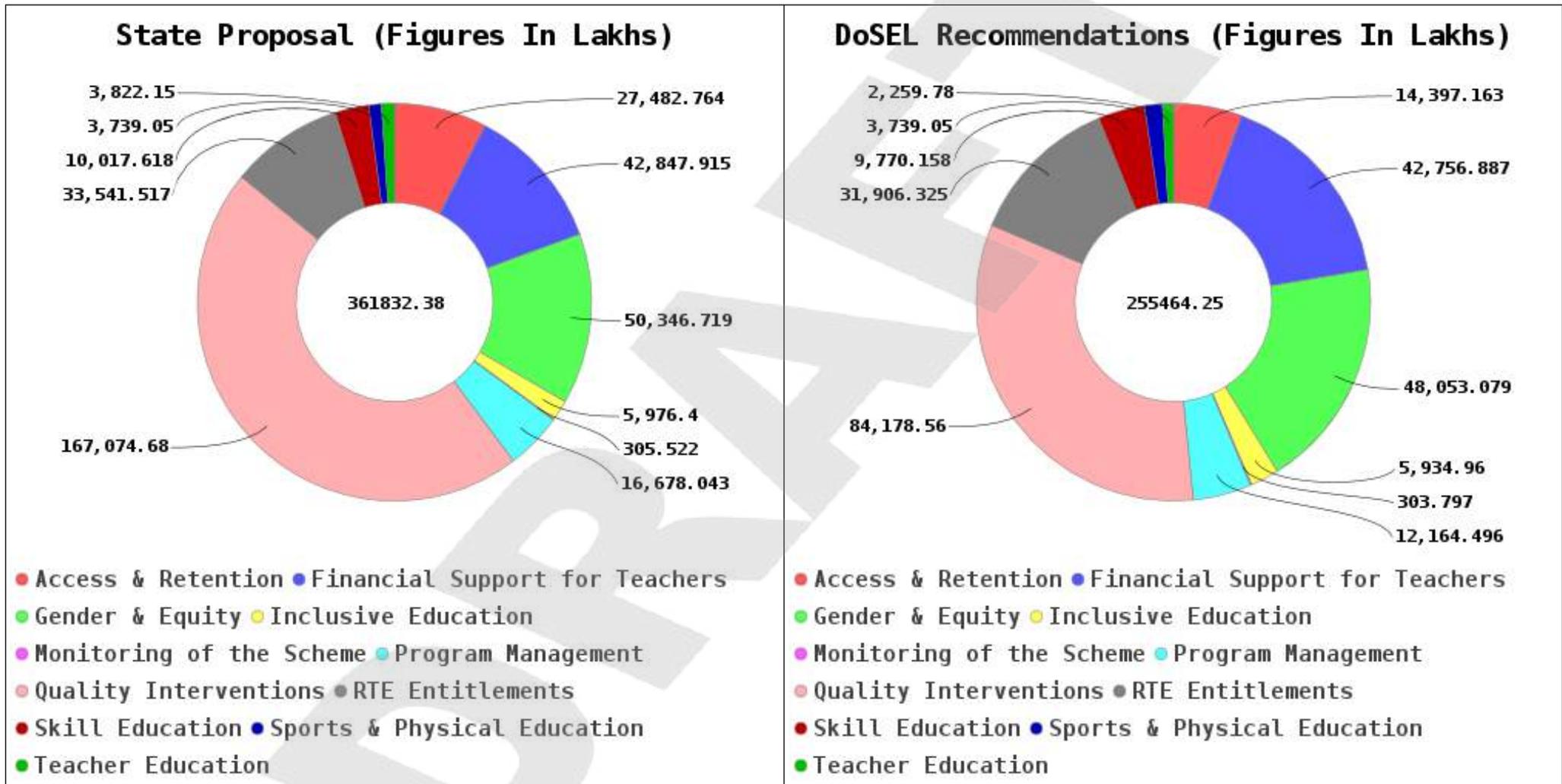
### State Plan Vs Recommendation (F.Y. 2024-2025)

SNo	Particulars	State Plan			Recommendation		
		Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total
1	Elementary Education	200327.19988	11478.09900	211805.29888	170873.49228	3013.13000	173886.62228
2	Secondary Education	98208.55181	47996.37692	146204.92873	66131.03520	13186.81680	79317.85200
3	Teacher Education	3822.15000	0.00000	3822.15000	2259.78000		2259.78000
4	Grand Total	302357.90169	59474.47592	361832.37761	239264.30748	16199.94680	255464.25428
5	Central Share(60.0%)			217099.42657			153278.55257
6	State Share(40.0%)			144732.95104			102185.70171

## Major Component wise - State Plan (F.Y. 2024-2025)

SNo	Major Component	Figures for F.Y. 2024-2025							
		Proposed by State				Recommended by DoSEL			
		Recurring	Non-Recurring	Total	% of Total	Recurring	Non-Recurring	Total	% of Total
1	Access & Retention	2697.63850	24785.12592	27482.76442	7.60	2641.06645	11756.09680	14397.16325	5.64
2	Financial Support for Teachers	42847.91471	0.00000	42847.91471	11.84	42756.88700	0.00000	42756.88700	16.74
3	Gender & Equity	47134.76888	3211.95000	50346.71888	13.91	46375.92888	1677.15000	48053.07888	18.81
4	Inclusive Education	5976.40000	0.00000	5976.40000	1.65	5934.95992	0.00000	5934.95992	2.32
5	Monitoring of the Scheme	305.52163	0.00000	305.52163	0.08	303.79685	0.00000	303.79685	0.12
6	Program Management	16678.04300	0.00000	16678.04300	4.61	12164.49600	0.00000	12164.49600	4.76
7	Quality Interventions	135597.27962	31477.40000	167074.67962	46.17	81411.85982	2766.70000	84178.55982	32.95
8	RTE Entitlements	33541.51735	0.00000	33541.51735	9.27	31906.32456	0.00000	31906.32456	12.49
9	Skill Education	10017.61800	0.00000	10017.61800	2.77	9770.15800	0.00000	9770.15800	3.82
10	Sports & Physical Education	3739.05000	0.00000	3739.05000	1.03	3739.05000	0.00000	3739.05000	1.46
11	Teacher Education	3822.15000	0.00000	3822.15000	1.06	2259.78000	0.00000	2259.78000	0.88
12	<b>Total</b>	<b>302357.90169</b>	<b>59474.47592</b>	<b>361832.37761</b>		<b>239264.30748</b>	<b>16199.94680</b>	<b>255464.25428</b>	

### Major Component wise Details



Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
<b>Schem Name : 1 - Elementary Education</b>											
1 - Gender & Equity	1.1 - Kasturba Gandhi Balika Vidyalyaya (KGBVs)	1.1.1 - KGBV - Type - III (NR) (Previous Year) (Classes VI -XII)	1-Bedding	NR	28160	0.01500	422.40000	28160	0.01500	422.40000	Recommended as Proposed
			2-Replacement of bedding (once in 3 years)	NR	14080	0.01500	211.20000	14080	0.01500	211.20000	Recommended as Proposed
			<b>Sub Total</b>		<b>42240</b>		<b>633.60000</b>	<b>42240</b>		<b>633.60000</b>	
		1.1.2 - KGBV - Type III (Recurring) (Previous Year) (Classes VI -XII)	1-Food/Lodging per child per month	R	98560	0.16000	15769.60000	98560	0.16000	15769.60000	Recommended Rs 1600 per month per girl for 10 months.
			2-Supplementary TLM, Stationery and other educational material	R	98560	0.00050	49.28000	98560	0.00050	49.28000	Recommended as proposed
			3-1 Warden	R	352	3.21109	1130.30368	352	3.21109	1130.30368	Recommended as Proposed
			4-2 Urdu Teachers	R	18	1.74240	31.36320	18	1.74240	31.36320	Recommended as Proposed
			5-3 Part time teachers	R	704	0.72600	511.10400	704	0.72600	511.10400	Recommended as proposed
			6-2 Support Staff - (Accountant / Assistant, Peon, Chowkidar)	R	1760	0.92400	1626.24000	1760	0.92400	1626.24000	Recommended as Proposed
			7-1 Head Cook	R	352	0.79200	278.78400	352	0.79200	278.78400	Recommended as Proposed
			8-2 Assistant Cook	R	1056	0.59400	627.26400	1056	0.59400	627.26400	Recommended as Proposed
			9-1 Head Teacher/Principal	R	352	3.63000	1277.76000	352	3.63000	1277.76000	Recommended as proposed
			10-4 Full Time Teachers/Lecturer	R	3872	2.90400	11244.28800	3872	2.90400	11244.28800	Recommended as Proposed
			11-Specific skill training per girl	R	98560	0.00015	14.78400	98560	0.00015	14.78400	Recommended as Proposed
			12-Medical care / Contingencies	R	98560	0.00100	98.56000	98560	0.00100	98.56000	Recommended as Proposed
			13-Maintenance	R	98560	0.00400	394.24000	352	1.12000	394.24000	Recommended @Rs. 1.12 lakh per KGBV
			14-Miscellaneous	R	98560	0.00400	394.24000	352	1.12000	394.24000	Recommended @Rs.1.12 lakh per KGBV for 352 KGBVs
			15-P.T.A.	R	98560	0.00150	147.84000	352	0.40000	140.80000	Recommended @40,000 per KGBV for 352 KGBVs
			16-Capacity Building	R	352	0.10000	35.20000	352	0.10000	35.20000	Recommended as proposed
			17-Examination Fee	R	42240	0.00520	219.64800	42240	0.00520	219.64800	Recommended as proposed
18-1 Full time Accountant	R	352	1.32000	464.64000	352	1.32000	464.64000	Recommended as proposed			
19-Electricity / Water Charges	R	98560	0.00800	788.48000	352	2.24000	788.48000	Recommended @Rs 2.24 lakhs per KGBV for 352 KGBVs			

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
			20-Preparatory Camps	R	352	0.05000	17.60000	352	0.05000	17.60000	Recommended as proposed
			<b>Sub Total</b>		<b>840242</b>		<b>35121.21888</b>	<b>447410</b>		<b>35114.17888</b>	
			<b>Total of Kasturba Gandhi Balika Vidyalaya (KGBVs)</b>		<b>882482</b>		<b>35754.81888</b>	<b>489650</b>		<b>35747.77888</b>	
	1.2 - Special Projects for Equity	1.2.1 - Special Projects for Equity - (NR) (Elementary)	1-Incinerator Machines (Elementary)	NR	3048	0.30000	914.40000	1725	0.20000	345.00000	Recommended for 1725 Elementary School as per the eligibility @Rs.20,000/- per incinerator Machines
			<b>Sub Total</b>		<b>3048</b>		<b>914.40000</b>	<b>1725</b>		<b>345.00000</b>	
			<b>Total of Special Projects for Equity</b>		<b>3048</b>		<b>914.40000</b>	<b>1725</b>		<b>345.00000</b>	
	1.3 - Rani Laxmibai Atma Raksha Prashikshan	1.3.1 - Rani Laxmibai Atma Raksha Prashikshan (up to Highest Class VIII)	1-Rani Laxmibai Atma Raksha Prashikshan (Upto Class VIII)	R	9573	0.15000	1435.95000	9573	0.15000	1435.95000	Recommended as proposed
			<b>Sub Total</b>		<b>9573</b>		<b>1435.95000</b>	<b>9573</b>		<b>1435.95000</b>	
			<b>Total of Rani Laxmibai Atma Raksha Prashikshan</b>		<b>9573</b>		<b>1435.95000</b>	<b>9573</b>		<b>1435.95000</b>	
			<b>Total of Gender &amp; Equity</b>		<b>895103</b>		<b>38105.16888</b>	<b>500948</b>		<b>37528.72888</b>	
2 - RTE Entitlements	2.1 - Reimbursement towards expenditure incurred for 25% of Admission under 12 (1)(c) RTE Act	2.1.1 - Reimbursement of Fee	1-Reimbursement of Fee against 25% admission under Section 12(1)(c) of RTE Act 2009	R	22645	0.07183	1626.59035				Not recommended
			<b>Sub Total</b>		<b>22645</b>		<b>1626.59035</b>				
			<b>Total of Reimbursement towards expenditure incurred for 25% of Admission under 12 (1)(c) RTE Act</b>		<b>22645</b>		<b>1626.59035</b>				
	2.2 - Special Training of Out of School Children (OoSC)	2.2.1 - Special Training for OoSC - Non-Residential (Fresh)	1-6 Months (Non-Residential - Fresh)	R	1258	0.03000	37.74000	1258	0.03000	37.74000	Due to technical issues, the data for the Elementary and Secondary level in Andhra Pradesh is showing as zero on the Prabandh portal. A declaration letter has been obtained from the state, stating that as soon as the technical problems are resolved, they will upload the data for the 2024-25 on the Prabandh portal. (State given all data in CSV file)
			<b>Sub Total</b>		<b>1258</b>		<b>37.74000</b>	<b>1258</b>		<b>37.74000</b>	
		2.2.2 - Intervention for	1-6 Months (Residential - Migrant)	R	6126	0.10000	612.60000	6040	0.10000	604.00000	State has identified 6168 children of Migrant families for 2024-25. Out of them 6040

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks	
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)		
		Migrant Children (Residential)									children required Residential Migrant Training for 6 Month as per the information uploaded on PRABANDH Portal.	
			<b>Sub Total</b>		<b>6126</b>		<b>612.60000</b>	<b>6040</b>		<b>604.00000</b>		
		<b>Total of Special Training of Out of School Children (OoS)</b>				<b>7384</b>		<b>650.34000</b>	<b>7298</b>		<b>641.74000</b>	
2.3 - Community Mobilization	2.3.1 - Community Mobilization (Elementary)	1-Training of SMC/ SDMC	R	38435	0.03000	1153.05000	38435	0.03000	1153.05000	Recommended as proposed for conducting SMC/SMDC Training and preparing annual School Development Plan		
		2-Community Mobilization	R	38435	0.01500	576.52500	38435	0.01500	576.52500	Recommended as proposed for conducting activities under community mobilization		
		<b>Sub Total</b>		<b>76870</b>		<b>1729.57500</b>	<b>76870</b>		<b>1729.57500</b>			
		<b>Total of Community Mobilization</b>				<b>76870</b>		<b>1729.57500</b>	<b>76870</b>		<b>1729.57500</b>	
2.4 - Free Uniforms	2.4.1 - Uniform	1-All Girls	R	1619874	0.00600	9719.24400	1619874	0.00600	9719.24400	Recommended as proposed		
		2-ST Boys	R	184188	0.00600	1105.12800	184188	0.00600	1105.12800	Recommended as proposed		
		3-SC Boys	R	407656	0.00600	2445.93600	407656	0.00600	2445.93600	Recommended as proposed		
		4-BPL Boys	R	957603	0.00600	5745.61800	957603	0.00600	5745.61800	Recommended as proposed		
		<b>Sub Total</b>		<b>3169321</b>		<b>19015.92600</b>	<b>3169321</b>		<b>19015.92600</b>			
		<b>Total of Free Uniforms</b>				<b>3169321</b>		<b>19015.92600</b>	<b>3169321</b>		<b>19015.92600</b>	
2.5 - Free Textbooks	2.5.1 - Free Text Books	1-Text Books (Class I - II)	R	631247	0.00250	1578.11750	631247	0.00250	1578.11750	Recommended as proposed		
		2-Braille Books (Class I II)	R	152	0.00250	0.38000	152	0.00250	0.38000	Recommended as proposed		
		3-Large Print Books (Class I II)	R	348	0.00250	0.87000	348	0.00250	0.87000	Recommended as proposed		
		4-Text Books (Class III - V)	R	1271688	0.00250	3179.22000	1271688	0.00250	3179.22000	Recommended as proposed		
		5-Braille Books (Class III - V)	R	363	0.00250	0.90750	363	0.00250	0.90750	Recommended as proposed		
		6-Large Print Books (Class III - V)	R	1111	0.00246	2.73550	1111	0.00246	2.73306	Recommended as proposed		
		7-Text Books (Class VI - VIII)	R	1349144	0.00400	5396.57600	1349144	0.00400	5396.57600	Recommended as proposed		
		8-Braille Books (Class VI VIII)	R	516	0.00400	2.06400	516	0.00400	2.06400	Recommended as proposed		
		9-Large Print Books (Class VI - VIII)	R	2706	0.00400	10.82400	2706	0.00400	10.82400	Recommended as proposed		
		<b>Sub Total</b>		<b>3257275</b>		<b>10171.69450</b>	<b>3257275</b>		<b>10171.69206</b>			
<b>Total of Free Textbooks</b>				<b>3257275</b>		<b>10171.69450</b>	<b>3257275</b>		<b>10171.69206</b>			

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks		
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)			
	2.6 - Support to SCPCR	2.6.1 - Support to SCPCR	1-Support to SCPCR (Upto Highest Class VIII)	R	793	0.00050	0.39650	793	0.00050	0.39650	Recommended as proposed		
			<b>Sub Total</b>				<b>793</b>		<b>0.39650</b>	<b>793</b>		<b>0.39650</b>	
			<b>Total of Support to SCPCR</b>				<b>793</b>		<b>0.39650</b>	<b>793</b>		<b>0.39650</b>	
			<b>Total of RTE Entitlements</b>				<b>6534288</b>		<b>33194.52235</b>	<b>6511557</b>		<b>31559.32956</b>	
3 - Access & Retention	3.1 - Netaji Subhas Chandra Avasiya Vidhyalaya	3.1.1 - Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) -(Rec) (Existing) (Capacity 100) (Elementary)	1-Food/Lodging per child per month	R	100	0.21600	21.60000	100	0.21600	21.60000	Recommended as proposed		
			2-Stipend per child per month	R	100	0.01200	1.20000	100	0.01200	1.20000	Recommended as proposed		
			3-Supplementary TLM, Stationery and other educational material	R	100	0.01000	1.00000	100	0.01000	1.00000	Recommended @Rs. 1000 per child per annum		
			4-1 Warden	R	1	3.12000	3.12000	1	3.00000	3.00000	Recommended one warden for the one existing school of 100 capacity. Recommended the same unit cost as approved in previous years AWP&B i.e @ Rs. 25000/head		
			5-3 Part time teachers	R	3	1.20000	3.60000	3	0.96000	2.88000	Recommended 3 part time teachers for the one hostel of 100 capacity. Recommended @ Rs. 8000/ head		
			6-1 Full Time Accountant	R	1	1.32000	1.32000	1	1.20000	1.20000	Recommended one full time accountant for the existing hostel of 100 capacity. Recommended the same unit cost as approved in previous years AWP&B i.e @ Rs. 10000/head		
			7-1 Head Cook	R	1	0.96000	0.96000	1	0.96000	0.96000	Recommended as proposed		
			8-2 Assistant Cook	R	2	0.75600	1.51200	2	0.72000	1.44000	Recommended @Rs. 7200 per assistant cook for the existing hostel of 100 capacity		
			9-Specific Skill training	R	100	0.00550	0.55000	100	0.00550	0.55000	Recommended as proposed		
			10-Electricity / water charges	R	1	1.20000	1.20000	1	1.00000	1.00000	Recommended Rs. 1 lakh for electricity / water charges for the existing hostel of 100 capacity		
			11-Medical care/contingencies	R	100	0.02280	2.28000	100	0.01375	1.37500	Recommended @ Rs. 1375/child for existing hostel of 100 capacity		
			12-Maintenance	R	1	1.00000	1.00000	1	1.00000	1.00000	Recommended as proposed		
			13-Miscellaneous	R	1	1.00000	1.00000	1	1.00000	1.00000	Recommended as proposed		
			14-Preparatory camps	R	1	0.10000	0.10000	1	0.10000	0.10000	Recommended as proposed		

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
			15-P.T.A / school functions	R	1	0.10000	0.10000	1	0.10000	0.10000	Recommended as proposed
			16-Capacity Building	R	1	0.10000	0.10000	1	0.10000	0.10000	Recommended as proposed
			17-Physical / Self Defence Training	R	1	0.10000	0.10000	1	0.10000	0.10000	Recommended @ Rs. 10000/ hostel as per norms
			18-2 Support staff - (Accountant/ Assistant, Peon, Chowkidar)	R	2	0.84000	1.68000	2	0.60000	1.20000	Recommended 2 support staff for the existing hostel of 100 capacity each. Recommended the same unit cost as approved in previous years AWP&B i.e @ Rs. 5000/head
			<b>Sub Total</b>		<b>517</b>		<b>42.42200</b>	<b>517</b>		<b>39.80500</b>	
	3.1.2 - Netaji Subhash Chandra Bose Avasiya Vidyalaya - Recurring (Previous Year) (Capacity 100) (Elementary)		1-Food/Lodging per child per month	R	100	0.26400	26.40000	100	0.26400	26.40000	Recommended @ Rs. 2200/child for the actual number of 100 children
			2-Stipend per child per month	R	100	0.01200	1.20000	100	0.01200	1.20000	Recommended as proposed
			3-Supplementary TLM, Stationery and other educational material	R	100	0.01000	1.00000	100	0.01000	1.00000	Recommended as proposed
			4-1 Warden	R	1	3.24000	3.24000	1	3.00000	3.00000	Recommended @Rs. 25000 / month per warden for residential school of 100 capacity
			5-4 - 5 Fulltime teachers as per RTE Norms	R	6	2.40000	14.40000	5	2.40000	12.00000	Recommended as proposed
			6-3 Part time teachers	R	3	1.32000	3.96000	3	0.96000	2.88000	Recommended @Rs. 8000 / month per head for 3 part time teachers
			7-1 Head Cook	R	1	1.32000	1.32000	1	0.96000	0.96000	Recommended salary @Rs.8000 /month / head cook
			8-2 Assistant Cook	R	2	1.02000	2.04000	2	0.72000	1.44000	Recommended @Rs.6000/month/assistant cook
			9-Specific Skill training	R	100	0.00550	0.55000	100	0.00550	0.55000	Recommended as proposed
			10-Electricity / water charges	R	1	2.04000	2.04000	1	1.00000	1.00000	Recommended Rs. 1 lakh per residential school per year for electricity / water charges
			11-Medical care/contingencies	R	1	2.40000	2.40000	100	0.01375	1.37500	Recommended @Rs.1375 per child for medical care
			12-Maintenance	R	1	1.20000	1.20000	1	1.00000	1.00000	Recommended Rs. 1 lakh per residential school per year for maintenance
			13-Miscellaneous	R	1	1.20000	1.20000	1	1.00000	1.00000	Recommended Rs. 1 lakh per residential school per year for miscellaneous works
			14-Preparatory camps	R	1	0.10000	0.10000	1	0.10000	0.10000	Recommended @Rs. 10000/ residential school

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
			15-P.T.A / school functions	R	1	0.10000	0.10000	1	0.10000	0.10000	Recommended as proposed
			16-Capacity Building	R	1	0.20000	0.20000	1	0.10000	0.10000	Recommended Rs. 1000/ residential school for capacity building
			17-Physical / Self Defence Training	R	1	0.20000	0.20000	1	0.15000	0.15000	Recommended @Rs.15000 / residential school as per norms
			18-1 Full time Accountant	R	1	1.32000	1.32000	1	1.20000	1.20000	Recommended @Rs.10000/ head/ month
			19-2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	R	2	1.16400	2.32800	2	0.60000	1.20000	Recommended @Rs. 5000/ month / support staff
			20-2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	R	2	1.16400	2.32800	2	0.60000	1.20000	Recommended @Rs. 5000 / month per support staff
			<b>Sub Total</b>		<b>426</b>		<b>67.52600</b>	<b>524</b>		<b>57.85500</b>	
		3.1.3 - Netaji Subhash Chandra Bose Avasiya Vidyaya- (Hostels) (Rec) (Existing)(Capacity>100) (Elementary)	1-Food/Lodging per child per month	R	970	0.21600	209.52000	970	0.21600	209.52000	Recommended as proposed
			2-Stipend per child per month	R	970	0.01200	11.64000	970	0.01200	11.64000	Recommended as proposed
			3-Supplementary TLM, Stationery and other educational material	R	970	0.01000	9.70000	970	0.01000	9.70000	Recommended as proposed
			4-1 Warden	R	13	3.12000	40.56000	13	3.00000	39.00000	Recommended @Rs. 25000 / month per warden for 13 existing hostels
			5-3 Part time teachers	R	39	1.20000	46.80000	39	0.96000	37.44000	Recommended @Rs. 8000 / month per part time teacher for 39 part time teachers in 13 hostels
			6-1 Full Time Accountant	R	13	1.32000	17.16000	13	1.20000	15.60000	Recommended @ Rs. 10000 / month per accountant for 13 existing hostels
			7-1 Head Cook	R	13	0.96000	12.48000	13	0.96000	12.48000	Recommended as proposed
			8-2 Assistant Cook	R	26	0.75600	19.65600	26	0.72000	18.72000	Recommended @Rs. 6000 / month per assistant cook for 26 assistant cooks in 13 existing hostels
			9-Specific Skill training	R	970	0.00550	5.33500	970	0.00550	5.33500	Recommended as proposed
			10-Electricity / water charges	R	13	1.20000	15.60000	13	1.00000	13.00000	Recommended @Rs. 1 lakh per hostel for electricity / water charges
			11-Medical care/contingencies	R	970	0.02280	22.11600	970	0.01375	13.33750	Recommended @Rs. 1375 / child annually for existing 13 hostels

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
			12-Maintenance	R	13	1.00000	13.00000	13	1.00000	13.00000	Recommended as proposed
			13-Miscellaneous	R	13	1.00000	13.00000	13	1.00000	13.00000	Recommended as proposed
			14-Preparatory camps	R	13	0.10000	1.30000	13	0.10000	1.30000	Recommended as proposed
			15-P.T.A / school functions	R	13	0.10000	1.30000	13	0.10000	1.30000	Recommended as proposed
			16-Capacity Building	R	13	0.10000	1.30000	13	0.10000	1.30000	Recommended as proposed
			17-Physical / Self Defence Training	R	13	0.10000	1.30000	13	0.10000	1.30000	Recommended as proposed
			18-2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	R	26	0.84000	21.84000	26	0.60000	15.60000	Recommended @Rs. 5000 / month per support staff
			<b>Sub Total</b>		<b>5071</b>		<b>463.60700</b>	<b>5071</b>		<b>432.57250</b>	
	3.1.4 - Netaji Subhash Chandra Bose Avasiya Vidy - Recurring (Previous Year)(Capacity > 100) (Elementary)		1-Food/Lodging per child per month	R	265	0.26400	69.96000	265	0.26400	69.96000	Recommended as proposed
			2-Stipend per child per month	R	265	0.01200	3.18000	265	0.01200	3.18000	Recommended as proposed
			3-Supplementary TLM, Stationery and other educational material	R	265	0.01000	2.65000	265	0.01000	2.65000	Recommended @Rs. 1000 per child for 265 students in existing 2 residential schools
			4-1 Warden	R	2	3.24000	6.48000	2	3.00000	6.00000	Recommended @Rs. 25000 / month per warden in existing 2 residential schools
			5-4 Fulltime teachers as per RTE Norms	R	13	2.40000	31.20000	12	2.40000	28.80000	Recommended @ Rs. 20000/head for 12 full time teachers in 2 residential schools.
			6-3 Part time teachers	R	6	1.32000	7.92000	6	0.96000	5.76000	Recommended 3 part time Teachers for each residential school @Rs.8000 per head
			7-1 Full Time Accountant	R	2	1.32000	2.64000	2	1.20000	2.40000	Recommended one full time accountant each for the 2 existing residential school. Recommended the same unit cost as approved in previous years AWP&B i.e @ Rs. 10000/head
			8-1 Head Cook	R	2	1.32000	2.64000	2	0.96000	1.92000	Recommended one head cook each for the 2 existing residential school of 100 and 165 capacity each. Recommended the same unit cost as approved in previous years AWP&B i.e @ Rs. 8000/head
			9-2 Assistant Cook	R	4	1.02000	4.08000	4	0.79200	3.16800	Recommended assistant cooks per residential school @Rs. 6600 per assistant cook with 10% increment as per norms

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
			10-Specific Skill training	R	265	0.00550	1.45750	265	0.00550	1.45750	Recommended as proposed
			11-Electricity / water charges	R	2	2.04000	4.08000	2	1.25000	2.50000	Recommended @Rs. 1 lakh for 100 capacity residential school and 1Rs.1.5 lakh for 165 capacity residential school for electricity/ water charges
			12-Medical care/contingencies	R	2	2.40000	4.80000	265	0.01373	3.63845	Recommended @Rs. 1373 / child for 265 children in 2 residential schools
			13-Maintenance	R	2	1.20000	2.40000	2	1.00000	2.00000	Recommended @ Rs. 1 lakh per residential school for maintenance
			14-Miscellaneous	R	2	1.20000	2.40000	2	1.00000	2.00000	Recommended @ Rs. 1 lakh per residential school
			15-Preparatory camps	R	2	0.10000	0.20000	2	0.10000	0.20000	Recommended as proposed
			16-P.T.A / school functions	R	2	0.10000	0.20000	2	0.10000	0.20000	Recommended as proposed
			17-Capacity Building	R	2	0.20000	0.40000	2	0.10000	0.20000	Recommended @Rs.10000 per residential school
			18-Physical / Self Defence Training	R	2	0.20000	0.40000	2	0.15000	0.30000	Recommended @ Rs. 15000 / residential school for 3 months for existing 2 residential schools
			19-2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	R	4	1.16400	4.65600	4	0.60000	2.40000	Recommended 2 support staff each for the 2 existing residential school. Recommended the same unit cost as approved in previous years AWP&B @Rs. 5000/head
			20-1 Head Teacher	R	1	3.24000	3.24000	1	3.00000	3.00000	Recommended 1 Head Teacher for the Vishakhapatnam residential school @25000 / head teacher. The actual enrolment of the school is 165 as stated by State.
			<b>Sub Total</b>		<b>1110</b>		<b>154.98350</b>	<b>1372</b>		<b>141.73395</b>	
			<b>Total of Netaji Subhas Chandra Avasiya Vidhyalaya</b>		<b>7124</b>		<b>728.53850</b>	<b>7484</b>		<b>671.96645</b>	
3.2 - Transport & Escort Facilities	3.2.1 - Transport / Escort Facility (Elementary)	1-Children in remote habitation	R	17836	0.06000	1070.16000	17836	0.06000	1070.16000	Recommended for 17836 children in remote habitation @6000/- amounting to Rs 1070.16 lakh at elementary level. Recommendation is subject to: 1) Expectation from the state, atleast 10% improvement in the attendance of students, 2) Considered for students whose habitants are more than 1km/3 km away from the nearest Govt primary/upper Primary schools, 3) Cash	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
											transfer allowed in the form of DBT to Aadhar linked bank accounts linked to the actual attendance, 4) Proper monitoring is to be ensured.
			<b>Sub Total</b>		17836		1070.16000	17836		1070.16000	
			<b>Total of Transport &amp; Escort Facilities</b>		17836		1070.16000	17836		1070.16000	
	3.3 - Strengthening of Existing Schools	3.3.1 - Strengthening of Existing Schools (up to Highest Class VIII) - NR	1-Boundary Wall	NR	31077	0.08700	2703.69900	20190	0.08700	1756.53000	Recommended in 53 schools.
			<b>Sub Total</b>		31077		2703.69900	20190		1756.53000	
			<b>Total of Strengthening of Existing Schools</b>		31077		2703.69900	20190		1756.53000	
			<b>Total of Access &amp; Retention</b>		56037		4502.39750	45510		3498.65645	
4 - Inclusive Education	4.1 - Provision for Children with Special Needs (CWSN)	4.1.1 - Identification & Assessment (up to Highest Class VIII)	1-Identification and Assessment (Medical Assessment Camps) (Upto Highest Class VIII)	R	679	0.10000	67.90000	679	0.10000	67.90000	Rs. 10,000/- per block considered (as per norms), for annual identification camps for CwSN upto class VIII.
			<b>Sub Total</b>		679		67.90000	679		67.90000	
		4.1.2 - Stipend for Girls (Upto Highest Class - VIII) (Recurring)	1-Stipend for Girls	R	22761	0.02000	455.22000	22231	0.02000	444.62000	Recommended for 22231 girls with special needs as per UDISE+, with a unit cost of Rs.200/month for 10 months. This stipend is to be disbursed through DBT.
			<b>Sub Total</b>		22761		455.22000	22231		444.62000	
		4.1.3 - Student Oriented Components (Upto Highest Class - VIII) (District Level) (Recurring)	1-Purchase/Development of instructional & Training materials	R	26	2.00000	52.00000	26	2.00000	52.00000	Recommended for TLMs for 1040 schools (where CwSN are enrolled)
			2-Sports & Exposure Visit	R	26	1.00000	26.00000	26	1.00000	26.00000	Recommended for Sports and Exposure visits of Children with Special Needs.
			3-Therapeutic Services	R	26	10.96692	285.14000	26	10.96692	285.13992	Recommended for providing therapeutic services across all districts.
			4-Orientation of Principals, Educational administrators, parents / guardians etc.	R	26	0.50000	13.00000	26	0.50000	13.00000	Recommended as proposed for one day orientation program for Orientation of Principals, Educational administrators, parents / guardians etc.
			<b>Sub Total</b>		104		376.14000	104		376.13992	
	4.1.4 - Student		1-Escort Allowance	R	8857	0.03000	265.71000	8857	0.03000	265.71000	Recommended for 8857 escorts for children with locomotor disability, cerebral palsy, visual

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
		Oriented Components (Upto Highest Class - VIII) (Student Specific) (Recurring)								impairment, multiple disabilities & muscular dystrophy with a unit cost of Rs.300/month for 10 months.	
			2-Transport Allowance	R	11450	0.03000	343.50000	10422	0.03000	312.66000	Recommended as proposed for 10422 children with hearing impairment, intellectual disabilities & autism (as per UDISE+) with a unit cost of Rs.300/month for 10 months
			3-Home Based Education	R	6702	0.03000	201.06000	6702	0.03000	201.06000	Recommended for 6702 CwSN for interventions such as development of TLMs and activities specifically for CwSN being covered through home based education program. This recommendation has been made based on prioritization of activities provided by the State.
			4-Braille Stationary Material (Inc. Embossed Charts, globes etc)	R	960	0.02000	19.20000	960	0.02000	19.20000	Recommended as proposed for Braille Stationary Material for 960 children as per UDISE+
			5-Providing Aids & Appliances	R	3099	0.05000	154.95000	3099	0.05000	154.95000	Recommended as proposed for 3099 CwSN with a unit cost of Rs 5000/- (an average unit cost) per CwSN.
			6-Reader Allowance- For only VI and Low vision	R	976	0.03000	29.28000	976	0.03000	29.28000	Recommended as proposed for Reader Allowance for assistance to children with visual impairment and low vision at Rs.3, 000/- for 10 months.
					<b>Sub Total</b>		<b>32044</b>			<b>1013.70000</b>	<b>31016</b>
		4.1.5 - Student Oriented Components (Upto Highest Class - VIII) (Block Level) (Recurring)	1-Assistive Devices,Equipments and TLM	R	679	0.15000	101.85000	679	0.15000	101.85000	Recommended for assistive devices such as magnifier, audio recorder etc, with a unit cost of Rs.15000/BRC.
			2-Helper/Ayas/Attendant	R	679	0.63000	427.77000	679	0.63000	427.77000	Recommended 679 child care attendants (in-position) for each BRC.
					<b>Sub Total</b>		<b>1358</b>			<b>529.62000</b>	<b>1358</b>
		4.1.6 - Capacity Building of Special Educators (up to Highest Class VIII)	1-In-service Training of Special Educators (Upto Highest Class VIII)	R	1358	0.02500	33.95000	1358	0.02500	33.95000	Recommended for 5 days capacity building program of 1358 special educators (in position only), with a unit cost of Rs.500/special educator/day.
					<b>Sub Total</b>		<b>1358</b>			<b>33.95000</b>	<b>1358</b>

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks	
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)		
		<b>Total of Provision for Children with Special Needs (CWSN)</b>			<b>58304</b>		<b>2476.53000</b>	<b>56746</b>		<b>2435.08992</b>		
		<b>Total of Inclusive Education</b>			<b>58304</b>		<b>2476.53000</b>	<b>56746</b>		<b>2435.08992</b>		
5 - Quality Interventions	5.1 - NIPUN Bharat Mission	5.1.1 - Nipun Bharat Mission (FLN)	1-Teaching Learning Materials for implementation of Innovative pedagogies	R	991298	0.00300	2973.89400	991298	0.00300	2973.89400	Recommended TLMs as proposed for 991298 primary students @ Rs.300 per student for Supplementary graded materials such as Worksheets, workbooks, quizzes, Toys, Puzzles, puppets, games, board games, Story books, anecdotes, jokes, local rhymes, local folk songs/lore, art and craft, online access, etc. and the development of IEC materials such as info graphics, school to parent communication materials and teachers/school communication materials.	
			2-Teacher Resource Material/Activity Handbook	R	80241	0.00149	119.70000	80241	0.00149	119.55909	Recommended as proposed	
			3-Capacity building of Teachers of Grades I to V (New)	R	80241	0.05000	4012.05000	80241	0.05000	4012.05000	Recommended as proposed	
			4-Independent, periodic and holistic assessment of Students	R	26	10.00000	260.00000	26	10.00000	260.00000	26 Districts recommended @ Rs. 10 lakh per district for conducting formative and periodic assessment of the learning outcomes of Class I, II & III students. The fund is provided to state for creating additional strategies deployed for enhancing learning and acquiring desired/subject wise competencies.	
			<b>Sub Total</b>				<b>1151806</b>		<b>7365.64400</b>	<b>1151806</b>		<b>7365.50309</b>
		5.1.2 - Formation of PMU (Elementary)	1-District Level	R	26	9.61538	250.00000	26	9.00000	234.00000	26 District level PMUs recommended @Rs. 9 lakh per PMU for strengthening of PMUs at district level with including subject such as, program management, community outreach worker, IT experts, Data Analyst, academic expert, etc.	
		<b>Sub Total</b>				<b>26</b>		<b>250.00000</b>	<b>26</b>		<b>234.00000</b>	
	5.1.3 - Formation of PMU (Elementary) State Level	1-State Level PMU Formation (Elementary)	R	1	50.00000	50.00000	1	50.00000	50.00000	Recommended as proposed @Rs.50 lakh for state level PMU for the implementation of framework consisting roadmap and annual action plan of activities covering all focus areas of FL&N Mission and strengthening of PMU at district level with including subject		

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
											such as technical personnel, IT experts, academic expert, Data Analyst, etc.
			<b>Sub Total</b>		<b>1</b>		<b>50.00000</b>	<b>1</b>		<b>50.00000</b>	
			<b>Total of NIPUN Bharat Mission</b>		<b>1151833</b>		<b>7665.64400</b>	<b>1151833</b>		<b>7649.50309</b>	
5.2 - Assessment at National & State level	5.2.1 - Assessment at State level (Elementary)	1-Assessment at State level	R	26	15.00000	390.00000	26	10.00000	260.00000	Recommended for 26 districts as proposed @ Rs 10 lakh per district for conducting assessment of learning levels at the elementary stage. This includes expenses for state level assessment, NAS 24 and Post NAS activities	
		<b>Sub Total</b>		<b>26</b>		<b>390.00000</b>	<b>26</b>		<b>260.00000</b>		
		<b>Total of Assessment at National &amp; State level</b>		<b>26</b>		<b>390.00000</b>	<b>26</b>		<b>260.00000</b>		
5.3 - Rastriya Aavishkar Abhiyan	5.3.1 - Rashtriya Aavishkar Abhiyaan (Elementary)	1-Science Exhibition / Book Fair	R	26	1.00000	26.00000	26	1.00000	26.00000	Recommended as proposed	
		2-Quiz Competition	R	26	0.50000	13.00000	26	0.50000	13.00000	Recommended as proposed	
		3-Exposure visit outside State	R	3892	0.02002	77.92697	3892	0.02000	77.84000	Recommended for the exposure visit outside the State @ Rs. 2000 per student.	
		4-Science Kit	R	3892	0.09729	378.63997	3892	0.09728	378.61376	Recommended as proposed.	
		5-Excursion Trip for Students within State	R	3892	0.00200	7.78400	3892	0.00200	7.78400	Recommended as proposed for excursion trip for students within the state for exposure to new innovations in Science and Math learning	
		6-Maths Kit	R	3892	0.01760	68.49920	3892	0.01760	68.49920	Recommended as proposed	
		7-School Mentoring by Higher Education Institutes	R	26	0.50000	13.00000	26	0.50000	13.00000	Recommended as proposed	
		8-Participation in Science and Maths Olympiads	R	26	0.50000	13.00000	26	0.50000	13.00000	Recommended as proposed for participation of students in the Science and Maths Olympiad to be held at the district level @ Rs. 0.50 lakh per district.	
		9-Formation of Science / Maths Clubs	R	3892	0.01000	38.92000	3892	0.01000	38.92000	Recommended as proposed	
		<b>Sub Total</b>		<b>19564</b>		<b>636.77014</b>	<b>19564</b>		<b>636.65696</b>		
<b>Total of Rastriya Aavishkar Abhiyan</b>		<b>19564</b>		<b>636.77014</b>	<b>19564</b>		<b>636.65696</b>				
5.4 - Composite School Grant	5.4.1 - Annual Grant (up to Highest Class)	1-School Grant - (Enrol > 30 and <=100 )	R	14707	0.25000	3676.75000	14707	0.25000	3676.75000	Recommended as Proposed	
		2-School Grant - (Enrol > 100 and	R	3579	0.50000	1789.50000	3579	0.50000	1789.50000	Recommended as Proposed	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
		VIII)	<= 250 )								
			3-School Grant - (Enrol > 250 and <= 1000 )	R	342	0.75000	256.50000	342	0.75000	256.50000	Recommended as Proposed
			4-School Grant (Enrol >= 1 and <= 30)	R	19024	0.10000	1902.40000	19024	0.10000	1902.40000	Recommended as Proposed
			<b>Sub Total</b>		<b>37652</b>		<b>7625.15000</b>	<b>37652</b>		<b>7625.15000</b>	
			<b>Total of Composite School Grant</b>		<b>37652</b>		<b>7625.15000</b>	<b>37652</b>		<b>7625.15000</b>	
	5.5 - Funds for Quality (LEP, Innovation, Guidance etc)	5.5.1 - LEP (Class VI - VIII)	1-Learning Enhancement/Enrichment Programme (Remedial Teaching)	R	325670	0.00500	1628.35000	325167	0.00500	1625.83500	Recommended for 325167 i.e. 25 % of the total enrollment of students in Grade 6-8 @rs 500 per student for learning enhancement
			<b>Sub Total</b>		<b>325670</b>		<b>1628.35000</b>	<b>325167</b>		<b>1625.83500</b>	
		5.5.2 - Innovation Projects - (Elementary) (Recurring)	1-Holistic Report Card for Students (Elementary )	R	3143685	0.00005	157.18425	3140889	0.00005	157.04445	Recommended for holistic report card for all students of Grade 1-8 @ Rs.5 per student. NEP guidelines need to be followed- The progress card of all students which is communicated by schools to parents,to be completely redesigned under guidance from the PARAKH- NCERT, and SCERTs.  The progress card need be a holistic, 360-degree, multidimensional report that reflects in great detail the progress as well as the uniqueness of each learner in the cognitive, affective, and psycho motor domains. Holistic Report card to be integrated with VSK.
			2-Youth & Eco Club	R	4067	0.15000	610.05000	3930	0.15000	589.50000	Considered 3930 elementary schools @ Rs. 15000/annum/school as per data on UDISE+. The state should utilize the recommended fund on the government school students to have fun and be productive while meeting with friends and to make a positive impact on their local community and the world.
			3-Youth & Eco Club(stand alone primary only schools)	R	34368	0.05000	1718.40000	33752	0.05000	1687.60000	Considered 33752 stand-alone primary schools @ Rs. 5000/annum/school as per UDISE. The state should utilize the recommended fund on the government school students to have fun and be productive while meeting with friends and to make a positive impact on their local community and the world.

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
			4-ICT Lab to BRCs (Recurring)	R	679	2.40000	1629.60000				Not Recommended.
			5-Model Science Centre	NR	26	12.00000	312.00000	26	2.00000	52.00000	Recommended for 26 Science Park @ Rs. 2.00 lakh per district for the maintenance of existing Science Parks approved in 2022 to 2024. Funds to be utilised for activities like science melas and competition.
			6-Evaluation Tool Preparation and Monitoring	R	38579	0.00500	192.89500				Not recommended. Discussed with state.
			7-Mother tongue based Education in Tribal Areas (MTMLE)	R	42865	0.02059	882.59035	42865	0.02059	882.59035	Recommended as proposed for 42865 students for conducting activities such as: Translation of subject books in 7 tribal languages (Savara, Konda, Kuvi, Adivasi, Koya & Sugali); Printing and supply of books; Honorarium of MLE native speakers (RPs), and capacity building of teachers.
			8-A Standardized class room observation tool implementation	R	38579	0.00500	192.89500				Not Recommended.
			9-Digital Teacher Support Material	R	100215	0.06000	6012.90000				Not recommended. Discussed with Skill
			10-Establishment of Statistical Unit	R	1	73.00000	73.00000				Not recommended. state to use staff and support from VSK and MMMER
			11-Strengthening of The Bharat Scouts & Guides in (Govt. Schools)	R	80390	0.00640	514.49600				Not Recommended.
			12-Fund for Safety and Security at School Level	R	37685	0.02000	753.70000				Not Recommended.
			13-Orientation Programme for Teachers on Safety and Security	R	100215	0.00500	501.07500				Not Recommended.
			14-Teacher IdCards	R	4571	0.00050	2.28550				Not recommended. the funds for teacher ID Cards may be covered through state's own funds/ MMMER funds
			15-Shaala Siddhi	R	37685	0.00600	226.11000				Not Recommended.
			16-Class Room Based Assessments (CBA)	R	1	3764.40000	3764.40000	37682	0.05000	1884.10000	Recommended for 37682 elementary and primary schools as per UDISE @Rs. 5000 per school for competency based assessment and formative assessment of learners using multiple tools of assessment.

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks	
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)		
			17-SIEMAT	R	1	50.00000	50.00000	1	50.00000	50.00000	Recommended as proposed for SIEMAT for conducting capacity building programmes and research activities.	
			18-School Leadership Development Programm	R	14500	0.00500	72.50000	14500	0.00500	72.50000	Recommended as proposed for conducting school leadership development programme covering school heads and administrators.	
			<b>Sub Total</b>		<b>3678112</b>		<b>17666.08110</b>	<b>3273645</b>		<b>5375.33480</b>		
		5.5.3 - Experiential Learning (Elementary)	1-Rangotsav	R	1	5.00000	5.00000	1	5.00000	5.00000	Recommended as Proposed for organizing activities under Rangotsav	
			<b>Sub Total</b>		<b>1</b>		<b>5.00000</b>	<b>1</b>		<b>5.00000</b>		
		<b>Total of Funds for Quality (LEP, Innovation, Guidance etc)</b>				<b>4003783</b>		<b>19299.43110</b>	<b>3598813</b>		<b>7006.16980</b>	
5.6 - Academic support through BRC/URC/CRC	5.6.1 - Provisions for CRCs	1-Furniture Grant / Computer	R	4034	1.00000	4034.00000	4034	0.30000	1210.20000	Recommended as per norms Rs 30,000 for each CRC for Furniture and computer.		
		2-Maintenance Grant	R	4034	0.30000	1210.20000	4034	0.30000	1210.20000	Recommended as proposed Maintenance Grant for 4034 CRCs @ Rs.30000/- per CRC.		
		3-TLM Grant	R	4034	0.25000	1008.50000	4034	0.25000	1008.50000	Recommended as proposed TLM Grant for 4034 CRCs @ Rs. 25000/- per CRC.		
		4-Meeting, TA	R	4034	0.10000	403.40000	4034	0.10000	403.40000	Recommended as proposed Meeting, TA Grant for 4034 CRCs @ Rs.10000/- per CRC.		
		5-Contingency Grant	R	4034	0.35000	1411.90000	4034	0.35000	1411.90000	Recommended as proposed Contingency Grant for 4034 CRCs @ Rs.35000/- per CRC.		
		6-Financial Support for CRC Coordinator (one)	R	4034	2.82300	11387.98200	4034	2.65327	10703.29118	Recommended 12 months salary for 3557 In-position and 6 months salary for 477 vacant position CRCs @ Rs. 23500/- per person per month, as per the norms.		
		7-Mobility Support for CRC(Strengthening of CRC)	R	4034	0.01000	40.34000				Not Recommended		
		<b>Sub Total</b>		<b>28238</b>		<b>19496.32200</b>	<b>24204</b>		<b>15947.49118</b>			
	5.6.2 - Provision for BRCs/URCs	1-Financial Support for 1 Accountant-cum-support staff	R	727	2.82259	2052.02604	727	2.53723	1844.56621	Recommended 12 months salary for 580 In-position and 6 months salary for 147 vacant position Accountant cum support staff @ Rs. 23522/- per person per month, as per the norms.		
	2-Financial Support for 1 Data	R	679	2.82264	1916.57256	679	2.75202	1868.62158	Recommended 12 months salary for 662 In-			

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
			Entry Operator in position								position and 6 months salary for 17 vacant position Data Entry Operator @ Rs. 23522/- per person per month, as per the norms.
			3-Financial Support for 1 MIS Coordinator in position	R	679	2.82259	1916.54112	679	2.70620	1837.50980	Recommended 12 months salary for 623 In-position and 6 months salary for 56 vacant position MIS Coordinator @ Rs. 23522/- per person per month, as per the norms.
			4-Financial Support for 2 Resource Persons for CWSN	R	1358	2.40000	3259.20000	1358	2.40000	3259.20000	Recommended 12 months salary for 1358 In-position for CWSN Resource Person @ Rs. 20000/- per person per month, as per the norms.
			5-Maintenance Grant	R	679	0.30000	203.70000	679	0.30000	203.70000	Recommended as proposed Maintenance Grant for 679 BRCs @ Rs. 30000/- per BRC.
			6-TLE/TLM Grant	R	679	0.30000	203.70000	679	0.30000	203.70000	Recommended as proposed TLM Grant for 679 BRCs @ Rs. 30000/- per BRC.
			7-Meeting, TA	R	679	0.30000	203.70000	679	0.30000	203.70000	Recommended as proposed Meeting, TA Grant for 679 BRCs @ Rs. 30000/- per BRC.
			8-Contingency Grant	R	679	0.40000	271.60000	679	0.40000	271.60000	Recommended as proposed Contingency Grant for 679 BRCs @ Rs.40000/- per BRC
			9-Replacement of Furniture / Computer Grant (Once in 5 years)	R	679	1.50000	1018.50000				Not Recommended
			10-Additional grant to BRC / URC	R	679	1.00000	679.00000	679	1.00000	679.00000	Recommended as appraised. Additional grant of Rs. 1.0 lakh per annum per BRC for expanding the support to secondary level. This may include deployment of additional Resource Persons, and recurring expenditure for strengthening the BRC/URC.
			<b>Sub Total</b>		<b>7517</b>		<b>11724.53972</b>	<b>6838</b>		<b>10371.59759</b>	
			<b>Total of Academic support through BRC/URC/CRC</b>		<b>35755</b>		<b>31220.86172</b>	<b>31042</b>		<b>26319.08877</b>	
	5.7 - Library Grants	5.7.1 - Library Grant (upto Highest Class VIII)	1-Upper Primary Schools	R	3892	0.13000	505.96000	3892	0.13000	505.96000	Recommended for 3892 schools @ Rs. 13000 per school. The funds for library grant should be utilized in accordance with the detailed guidelines issued by MoE dated 03.10.2018, 21.07.2020 as amended by letter dated 2B.10.2021
			2-Primary Schools	R	33727	0.05000	1686.35000	33727	0.05000	1686.35000	Recommended for 33727 schools @ Rs. 5000 per school. The funds for library grant should be utilized in accordance with the detailed

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
											guidelines issued by MoE dated 03.10.2018, 21.07.2020 as amended by letter dated 2B.10.2021
			<b>Sub Total</b>		<b>37619</b>		<b>2192.31000</b>	<b>37619</b>		<b>2192.31000</b>	
			<b>Total of Library Grants</b>		<b>37619</b>		<b>2192.31000</b>	<b>37619</b>		<b>2192.31000</b>	
5.8 - Training for In-service Teacher and Head Teachers	5.8.1 - In-Service Training (Elementary)	1-Teachers Class VI to VII(Government Schools)	R	19974	0.04825	963.69000	19974	0.03000	599.22000	Recommended 10 days training of all elementary teachers (Govt.) @ Rs. 300 per day on gap areas identified through a comprehensive need assessment survey. The areas identified are related to FLN, Learning Outcomes and Subject Learning Concepts as per NEP 2020. Modules for the same will be developed by the SCERT & SIEMAT.	
		2-Teachers Class VI to VIII(Government Aided Schools)	R	580	0.05000	29.00000	580	0.03000	17.40000	Recommended 10 days training of all elementary teachers (Govt. Aided) @ Rs. 300 per day on gap areas identified through a comprehensive need assessment survey. The areas identified are related to FLN, Learning Outcomes and Subject Learning Concepts as per NEP 2020. Modules for the same will be developed by the SCERT & SIEMAT	
		3-Training of Resource Persons & Master Trainers (Elementary)	R	4522	0.05000	226.10000	4522	0.03000	135.66000	Recommended 10 days training of Key Resource Persons identified through a comprehensive selection process covering previous experiences on development of modules and conduct of training.	
		<b>Sub Total</b>		<b>25076</b>		<b>1218.79000</b>	<b>25076</b>		<b>752.28000</b>		
		<b>Total of Training for In-service Teacher and Head Teachers</b>		<b>25076</b>		<b>1218.79000</b>	<b>25076</b>		<b>752.28000</b>		
5.9 - ICT and Digital Initiatives	5.9.1 - Recurring Components (Digital Hardware & Software upto Highest Class VIII)	1-Recurring Cost (ICT & Digital Initiatives) (Option - I) (New)	R	2298	2.40000	5515.20000				Recurring not recommended for new schools.	
		2-Recurring Cost (ICT & Digital Initiatives) (Option - I) (Existing)	R	504	2.40000	1209.60000	504	2.40000	1209.60000	Recommended as proposed.	
		3-Smart Classroom - (Recurring) (Type - II) (Elementary) (New)	R	216	0.38000	82.08000				Recurring not recommended for new schools.	
		4-Smart Classroom - (Recurring) (Type - II) (Elementary) (Existing)	R	1001	0.38000	380.38000	1001	0.38000	380.38000	Recommended as proposed	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
			<b>Sub Total</b>		<b>4019</b>		<b>7187.26000</b>	<b>1505</b>		<b>1589.98000</b>	
		5.9.2 - Digital Hardware & Software (up to Highest Class VIII) - NR	1-Smart Classroom (Type - II) (Elementary)	NR	216	2.40000	518.40000	20	2.40000	48.00000	Recommended 20 elementary schools @2.4 lakh per school for two smart classrooms per school.
			2-Digital Hardware & Software (Type - I) (Elementary < 100)	NR	2245	2.50000	5612.50000				Not recommended for schools with <100 enrolment. The schools with enrolments below 100 may not benefit significantly from the establishment of an ICT lab due to their relatively smaller size. Instead, the focus should be on saturating ICT labs in larger enrolment elementary schools. By doing so, we can ensure that a greater number of children have access to digital education resources, thereby maximizing the impact of digital education.
			3-Digital Hardware & Software (Type - I) (Elementary 100 < 250)	NR	53	4.50000	238.50000				Not recommended as schools not found eligible.
			<b>Sub Total</b>		<b>2514</b>		<b>6369.40000</b>	<b>20</b>		<b>48.00000</b>	
			<b>Total of ICT and Digital Initiatives</b>		<b>6533</b>		<b>13556.66000</b>	<b>1525</b>		<b>1637.98000</b>	
	5.10 - Early Childhood Care and Education (ECCE)	5.10.1 - Pre-Primary (Recurring)	1-TLM for Children	R	6481	0.00500	32.40500	1901	0.00500	9.50500	Recommended for 1901 children
			2-Support at Pre-Primary Level (New)	R	545	0.03000	16.35000	178	0.03000	5.34000	Recommended for 178 eligible schools
			<b>Sub Total</b>		<b>7026</b>		<b>48.75500</b>	<b>2079</b>		<b>14.84500</b>	
		5.10.2 - Pre-Primary (Non-Recurring)	1-Child Friendly Furniture	NR	545	0.50000	272.50000	178	0.50000	89.00000	Recommended 178 schools for child-friendly furniture. Out of 545 schools proposed, 167 have already been approved in previous years, & 200 have zero enrolment.
			2-Out Door Play Materials	NR	545	0.50000	272.50000	178	0.50000	89.00000	Recommended 178 schools. Out of 545 schools proposed, 167 have already been approved in previous years, & 200 have zero enrolment.
			<b>Sub Total</b>		<b>1090</b>		<b>545.00000</b>	<b>356</b>		<b>178.00000</b>	
			<b>Total of Early Childhood Care and Education (ECCE)</b>		<b>8116</b>		<b>593.75500</b>	<b>2435</b>		<b>192.84500</b>	
			<b>Total of Quality Interventions</b>		<b>5325957</b>		<b>84399.37196</b>	<b>4905585</b>		<b>54271.98362</b>	
6 - Monitoring of	6.1 - Monitoring	6.1.1 -	1-Child Tracking System	R	4375937	0.00003	129.47491	4375937	0.00003	131.27811	Recommended @ Rs. 3.00 per child for Enrolment in Govt. and Govt. Aided Schools

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
the Scheme	Information System (MIS)	Monitoring of the Scheme	2-MIS (UDISE +)	R	4375937	0.00002	91.04672	4375937	0.00002	87.51874	Recommended @ Rs. 2.00 per child for Enrolment in Govt. and Govt. Aided Schools
			<b>Sub Total</b>		<b>8751874</b>		<b>220.52163</b>	<b>8751874</b>		<b>218.79685</b>	
		6.1.2 - Vidya Samiksha Kendra (Recurring)	1-Vidya Samiksha Kendra (Recurring)	R	1	85.00000	85.00000	1	85.00000	85.00000	Recommended. An amount of Rs. 85 lakhs is recommended for the recurring activities of VSK as per norms.
			<b>Sub Total</b>		<b>1</b>		<b>85.00000</b>	<b>1</b>		<b>85.00000</b>	
		<b>Total of Monitoring Information System (MIS)</b>		<b>8751875</b>		<b>305.52163</b>	<b>8751875</b>		<b>303.79685</b>		
<b>Total of Monitoring of the Scheme</b>		<b>8751875</b>		<b>305.52163</b>	<b>8751875</b>		<b>303.79685</b>				
7 - Program Management	7.1 - Program Management (MMMER)	7.1.1 - Program Management (MMMER)	1-Program Management (MMMER) District Level	R	26	485.88281	12632.95300	1	9214.12000	9214.12000	Recommended MMMER 5%
			2-Program Management (MMMER - E.E / S.E. / T.E.)	R	1	4045.09000	4045.09000	1	2950.37600	2950.37600	Recommended MMMER 5%
			<b>Sub Total</b>		<b>27</b>		<b>16678.04300</b>	<b>2</b>		<b>12164.49600</b>	
		<b>Total of Program Management (MMMER)</b>		<b>27</b>		<b>16678.04300</b>	<b>2</b>		<b>12164.49600</b>		
		<b>Total of Program Management</b>		<b>27</b>		<b>16678.04300</b>	<b>2</b>		<b>12164.49600</b>		
8 - Financial Support for Teachers	8.1 - Appointment of Language Teachers	8.1.1 - Language Teachers in States/UTs (Urdu) (Elementary)	1-Urdu Teacher (New)	R	47	3.60000	169.20000	47	3.60000	169.20000	Recommended as appraised 47 Urdu Teachers for 47 Elementary Govt. school (1 Teacher per school) @ Rs. 30000/ per teacher per month.
			2-Urdu Teacher (Previous)	R	30	3.60000	108.00000	30	3.60000	108.00000	Recommended as appraised 30 Urdu Teachers for 30 Elementary Govt. school (1 Teacher per school) @ Rs. 30000/ per teacher per month.
			3-Billengual Teaching Learning Materials and Books	R	8214	0.00150	12.32100	8214	0.00150	12.32100	Recommended as proposed Rs.150/- per student for 77 schools having provision of Urdu teachers for bilingual teaching learning material and books.
			4-Training of Urdu Teacher (New)	R	47	0.05000	2.35000	47	0.03000	1.41000	Recommended as appraised 6 days training for 47 Urdu teachers @ Rs. 500/- per person per day month.
			5-Training of Urdu Teacher (Previous)	R	30	0.05000	1.50000	30	0.02500	0.75000	Recommended as appraised 5 days training for 30 Urdu teachers @ Rs. 500/- per person per day.
			<b>Sub Total</b>		<b>8368</b>		<b>293.37100</b>	<b>8368</b>		<b>291.68100</b>	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks		
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)			
<b>Total of Appointment of Language Teachers</b>					<b>8368</b>		<b>293.37100</b>	<b>8368</b>		<b>291.68100</b>			
	8.2 - Financial Support for Teachers (HMs/Teachers)	8.2.1 - Financial Support for Salary (Elementary)	1-Financial Support for Teacher Salary (Elementary)	R	26	1145.18548	29774.82256	1	29757.31000	29757.31000	With reference to the PAB-2021-22 Minutes of Andhra Pradesh Rs. 35029.20 lakh was approved at the Elementary level.  Overall vacancy level has increased by 0.05 % in 2024-25 at Elementary level as compared to 2021-22.  Hence, the total reduction of the salary for the current year is 15.05 percent with the approved outlay in 2021-22. Accordingly, for the financial year 2024-25, Rs. With reference to lakh is recommended as Financial Support for Teacher Salary at EL and as per state proposal		
<b>Sub Total</b>					<b>26</b>		<b>29774.82256</b>	<b>1</b>		<b>29757.31000</b>			
<b>Total of Financial Support for Teachers (HMs/Teachers)</b>					<b>26</b>		<b>29774.82256</b>	<b>1</b>		<b>29757.31000</b>			
<b>Total of Financial Support for Teachers</b>					<b>8394</b>		<b>30068.19356</b>	<b>8369</b>		<b>30048.99100</b>			
9 - Sports & Physical Education	9.1 - Sports & Physical Education	9.1.1 - Sports & Physical Education (upto Highest Class VIII)	1-Sports & Physical Education (Primary Schools )	R	33727	0.05000	1686.35000	33727	0.05000	1686.35000	Recommended for providing sports equipment in 33727 secondary schools @ Rs. 5000 per school. The utilization of the funds for sports & physical education should be in accordance with the detailed guidelines issued by MOE on 24.12.2018		
			2-Sports & Physical Education (Upper Primary Schools )	R	3892	0.10000	389.20000	3892	0.10000	389.20000	Recommended for providing sports equipment in 3892 schools @ Rs. 10000 per school. The utilization of the funds for sports & physical education should be in accordance with the detailed guidelines issued by MOE on 24.12.2018		
			<b>Sub Total</b>				<b>37619</b>		<b>2075.55000</b>	<b>37619</b>		<b>2075.55000</b>	
			<b>Total of Sports &amp; Physical Education</b>					<b>37619</b>		<b>2075.55000</b>	<b>37619</b>		<b>2075.55000</b>
<b>Total of Sports &amp; Physical Education</b>					<b>37619</b>		<b>2075.55000</b>	<b>37619</b>		<b>2075.55000</b>			
<b>Total of Elementary Education</b>					<b>21667604</b>		<b>211805.29888</b>	<b>20818211</b>		<b>173886.62228</b>			

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
<b>Schem Name : 2 - Secondary Education</b>											
1 - Access & Retention	1.1 - Strengthening of Existing Schools	1.1.1 - Strengthening of Existing Schools (IX - X) - NR	1-Computer Room	NR	287	18.56446	5328.00000	230	18.50000	4255.00000	Recommended 230 schools per UDISE gap.
			<b>Sub Total</b>		<b>287</b>		<b>5328.00000</b>	<b>230</b>		<b>4255.00000</b>	
		1.1.2 - Strengthening of Existing Schools (XI - XII) - NR	1-Library Room	NR	253	23.10000	5844.30000	115	23.10000	2656.50000	Recommended 115 schools as per uidse gap
			2-Lab Equipment (Sci Lab)	NR	75	2.00000	150.00000	32	2.00000	64.00000	Recommended 32 schools as per uidse gap
			3-Science Lab	NR	75	18.50000	1387.50000	32	18.50000	592.00000	Recommended 32 schools as per uidse gap
			4-Additional Classroom	NR	313	18.50000	5790.50000				NOT RECOMMENDED
	5-Art / Craft Room		NR	68	18.50000	1258.00000	40	18.50000	740.00000	Recommended 40 schools as per uidse gap	
	<b>Sub Total</b>		<b>784</b>		<b>14430.30000</b>	<b>219</b>		<b>4052.50000</b>			
	1.1.3 - Repairing and Renovations (up to Highest Class X or XII) - NR	1-Major Repair	NR	335	6.93471	2323.12692	244	6.93470	1692.06680	Recommended 244 schools as per uidse Gap and photographs submitted	
		<b>Sub Total</b>		<b>335</b>		<b>2323.12692</b>	<b>244</b>		<b>1692.06680</b>		
<b>Total of Strengthening of Existing Schools</b>					<b>1406</b>		<b>22081.42692</b>	<b>693</b>		<b>9999.56680</b>	
1.2 - Transport & Escort Facilities	1.2.1 - Transport / Escort Facility (Secondary)	1-Transport & Escort Facility	R	4722	0.06000	283.32000	4722	0.06000	283.32000	Recommended transport facility for 4722 children @ 6000/- amounting to Rs 283.32 lakh at secondary level.  Recommendation is subject to: 1) Expectation from the state, atleast 10% improvement in the attendance of students, 2) Considered for students whose habitants are more than 5 km away from the nearest Govt secondary school, 3) Cash transfer allowed in the form of DBT to Aadhar linked bank accounts linked to the actual attendance, 4) Proper monitoring is to be ensured.	
		<b>Sub Total</b>		<b>4722</b>		<b>283.32000</b>	<b>4722</b>		<b>283.32000</b>		
	<b>Total of Transport &amp; Escort Facilities</b>					<b>4722</b>		<b>283.32000</b>	<b>4722</b>		<b>283.32000</b>
1.3 - Open Schooling System	1.3.1 - Open Schools System for OoSC	1-Support to Age Group 16-19 (Upto Highest Class XII)	R	30781	0.02000	615.62000	30781	0.02000	615.62000	Due to technical issues, the data for the Secondary level in Andhra Pradesh is showing as zero on the Prabandh portal. A declaration letter has been obtained from the state, stating	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
		(NIOS/SIOS)									that as soon as the technical problems are resolved, they will upload the data for the 2024-25 on the Prabandh portal. (State given all data in CSV file)
			<b>Sub Total</b>		<b>30781</b>		<b>615.62000</b>	<b>30781</b>		<b>615.62000</b>	
			<b>Total of Open Schooling System</b>		<b>30781</b>		<b>615.62000</b>	<b>30781</b>		<b>615.62000</b>	
			<b>Total of Access &amp; Retention</b>		<b>36909</b>		<b>22980.36692</b>	<b>36196</b>		<b>10898.50680</b>	
2 - RTE Entitlements	2.1 - Community Mobilization	2.1.1 - Community Mobilization (Secondary)	1-SMDC Training	R	7711	0.03000	231.33000	7711	0.03000	231.33000	Recommended as proposed for conducting SMC/SMDC Training and preparing annual School Development Plan
			2-Community Mobilization	R	7711	0.01500	115.66500	7711	0.01500	115.66500	Recommended as proposed for organizing activities related to community mobilization
		<b>Sub Total</b>		<b>15422</b>		<b>346.99500</b>	<b>15422</b>		<b>346.99500</b>		
		<b>Total of Community Mobilization</b>		<b>15422</b>		<b>346.99500</b>	<b>15422</b>		<b>346.99500</b>		
			<b>Total of RTE Entitlements</b>		<b>15422</b>		<b>346.99500</b>	<b>15422</b>		<b>346.99500</b>	
3 - Quality Interventions	3.1 - Funds for Quality (LEP, Innovation, Guidance etc)	3.1.1 - Innovation Projects - Recurring (Secondary & Sr. Secondary)	1-Aptitude Test at School Level	R	7283	0.01000	72.83000				Not Recommended
			2-Funds for Safety and Security	R	7283	0.02000	145.66000				Not Recommended.
			3-Orientation Programme for Teachers on safety and Security	R	90885	0.00500	454.42500				Not Recommended.
			4-Shaala Siddhi	R	7283	0.00600	43.69800				Not Recommended
			5-Teacher Exchange programme	R	7283	0.01000	72.83000				Not Recommended
			6-Teacher IdCards	R	94001	0.00050	47.00050				Not recommended. the funds for teacher ID Cards may be covered through state's own funds/ MMMER funds
			7-Youth & Eco Club	R	7711	0.25000	1927.75000	7268	0.25000	1817.00000	Considered as proposed @Rs. 25000 /school for the 7268 UDISE Sec. & Sr. Sec. schools.
			8-Exposure to Vocational Education (Class 6 - 8)	R	654	0.20000	130.80000				Not Recommended.
			9-Language Festival	R	7711	0.00500	38.55500	7268	0.00500	36.34000	Considered 7268 UDISE Secondary & Sr. Secondary schools @Rs. 500/ school to conduct language-based activities. The purpose is to encourage reading habits among students and provide exposure to the diverse Indian languages.

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
			10-A Standardized class room observation tool implementation	R	7711	0.00500	38.55500				Not Recommended.
			11-School Performance Evaluation Tool conducted by Parents committees	R	7711	0.00500	38.55500				Not Recommended. Discussed with state
			12-Improvement of Academic Excellence in schools	R	1000	1.70866	1708.66000	1000	0.50000	500.00000	AP government wishes to affiliate 1000 schools to CBSE. Students of class IX need to be registered, this involves training of teachers and resource material development costs. etc , Cost for the establishment of regional office and examination fee not recommended.
			13-Communication skills in English	R	3603231	0.00100	3603.23100	2370088	0.00040	948.03520	Recommended for 2370088 students @ Rs.40 for grades VI- XII students for communication skills development. communication skills is an important soft skill for building confidence and expression.
			14-Futuristic Skills programs in schools	R	7711	0.80000	6168.80000	7711	0.25000	1927.75000	Recommended Rs 25000 for 7711 secondary and Sr. Sec. Schools for providing futuristic skills course for one year program, max 200 students will be covered. After one year completion of the program state required to submit the impact report to DoSEL.
			15-Digital Teacher Support Material	R	90885	0.06000	5453.10000				
			16-Mobile skill labs for Vocational Education	R	5	80.20000	401.00000				Mobile Skill Lab for vocational Education is not seems effective for Schools, it will increase the NR and recurring cost, therefore, it may be cover by Hub and Spoke modal.
			17-Centre of excellence cum incubation centre for Vocational Education	R	7	61.30000	429.10000				Not recommended
			18-Skill competition for Vocational Education students	R	711	0.15000	106.65000				Not Recommended.
			19-Vertical mobility awareness for Vocational Education students	R	711	0.10000	71.10000				Not recommended for awareness activities that can be cover by exposure to per vocational and schools VE activities, State my take support form PSSCIVE for developing training material's.

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
			20-Internships for Vocational Education students	R	20614	0.02000	412.28000				Not Recommended
			21-implementation of International Baccalaureate (IB) curriculum and training at School Level	R	7283	0.08500	619.05500				Not recommended. State intends to provide IB curriculum training to &268 Secondary and sr Sec schools. state is already proposing a similar activity on academic excellence of school fr state schools to CBSE to bring state board school curriculum standards at par
			22-Personalized and Adaptive Learning in Schools Under NR	NR	1260	2.40000	3024.00000				Not Recommended.
			23-Strengthening of School Games	R	7283	0.18900	1376.48700	7268	0.10000	726.80000	Recommended Rs. 726.80 lakh for strengthening of School Games in 7268 schools for promotion of Sports. Under this, School Games will be conducted at the Mandal Level, Constituency Level, District Level covering 9 games in all three levels (U 14, 17) Boys and Girls (Category-I) and 47 games at District Level and State Level (U 14,17 & 19) Boys and Girls (Category – II). The budget also includes provision for sports uniforms, equipment, food, kit etc.
			24-Strengthening of The Bharat Scouts & Guides in Andhra Pradesh (Govt. Schools)	R	189051	0.00816	1542.65616				Not Recommended.
			25-Class Room Based Assessments (CBA)	R	1	601.31000	601.31000	7268	0.05200	377.93600	Recommended at Rs 5200 per school for the 7268 Schools to ensure competency-based assessments using multiple modes of student assessment.
			26-Academic Resource Person For Career Counseling	R	679	2.40000	1629.60000				Not Recommended.
			27-Curiosity Programme for KGBVs	R	352	0.18000	63.36000	352	0.14000	49.28000	Recommended @ 14000/- each
			<b>Sub Total</b>		<b>4176300</b>		<b>30221.04766</b>	<b>2408223</b>		<b>6383.14120</b>	
	3.1.2 - Project Kala Utsav (Secondary)		1-TA/DA allowance for National Level	R	1	13.00000	13.00000	1	11.00000	11.00000	Recommended Rs. 11 lakhs for Organizing activities under Kala utsav as per Kala Utsav Guidelines
			2-Kala Utsav	R	1	1.00000	1.00000	1	1.00000	1.00000	Recommended Rs. 1 lakh for TA/DA allowance for National Level

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks	
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)		
			<b>Sub Total</b>		<b>2</b>		<b>14.00000</b>	<b>2</b>		<b>12.00000</b>		
		3.1.3 - LEP (Class IX - XII)	1-Learning Enhancement/Enrichment Programme (Remedial Teaching)	R	267616	0.00500	1338.08000	267355	0.00500	1336.77500	Recommended for 267355 i.e. 25 % of the total enrollment of students in Grade 9-12 @rs 500 per student for learning enhancement	
			<b>Sub Total</b>		<b>267616</b>		<b>1338.08000</b>	<b>267355</b>		<b>1336.77500</b>		
		3.1.4 - Band Competition	1-Band Competition (Secondary & Sr.Secondary)	R	1	5.00000	5.00000	1	5.00000	5.00000	Recommended as proposed for organizing Band Competition as per the Guidelines	
			<b>Sub Total</b>		<b>1</b>		<b>5.00000</b>	<b>1</b>		<b>5.00000</b>		
		<b>Total of Funds for Quality (LEP, Innovation, Guidance etc)</b>				<b>4443919</b>		<b>31578.12766</b>	<b>2675581</b>		<b>7736.91620</b>	
	3.2 - Assessment at National & State level	3.2.1 - Assessment at State level (Secondary)	1-Assessment at State Level	R	26	15.00000	390.00000	26	10.00000	260.00000	Recommended for 26 districts as proposed @ Rs 10 lakh per district for conducting assessment of learning levels at the secondary & Sr. secondary stage. This includes expenses for state-level assessment, NAS 24, and Post NAS activities	
			<b>Sub Total</b>		<b>26</b>		<b>390.00000</b>	<b>26</b>		<b>260.00000</b>		
		<b>Total of Assessment at National &amp; State level</b>				<b>26</b>		<b>390.00000</b>	<b>26</b>		<b>260.00000</b>	
	3.3 - Training for In-service Teacher and Head Teachers	3.3.1 - In-Service Training (IX - XII )	1-Teachers Class XI to XII (Government Schools)	R	11267	0.05000	563.35000	11267	0.03000	338.01000	Recommended for 10 days training of all Senior Secondary Teachers (Govt.) @ Rs. 300 per day on revising the curriculum & syllabus and development of textbooks as per NCF-FS & SE.	
			2-Teachers Class XI to XII (Government Aided Schools)	R	1189	0.05000	59.45000	1189	0.03000	35.67000	Recommended for 10 days training of all Senior Secondary Teachers (Govt. Aided) @ Rs. 300 per day on revising the curriculum & syllabus and development of textbooks as per NCF-FS & SE.	
			3-Training for Educational Administrators (Secondary)	R	6071	0.05000	303.55000	6071	0.03000	182.13000	Recommended for 10 days training of mandal/district level officers (Secondary) @ Rs. 300 per day on School Leadership, School Inspection and Monitoring.	
			4-Training for Educational Administrators (Sr. Secondary)	R	520	0.05000	26.00000	520	0.03000	15.60000	Recommended for 10 days training of mandal/district level officers (Sr. Secondary) @ Rs. 300 per day on School Leadership, School Inspection and Monitoring.	
			5-Teachers Class IX to X	R	79618	0.05000	3980.90000	79618	0.03000	2388.54000	Recommended for 10 days training of all	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
			(Government Schools)								Secondary Teachers (Govt.) @ Rs. 300 per day on revising the curriculum & syllabus and development of textbooks as per NCF-FS & SE.
			6-Teachers Class IX to X (Government Aided Schools)	R	1927	0.05000	96.35000	1927	0.05000	96.35000	Recommended for 10 days training of all Senior Secondary Teachers (Govt. Aided) @ Rs. 300 per day on revising the curriculum & syllabus and development of textbooks as per NCF-FS & SE.
			<b>Sub Total</b>		<b>100592</b>		<b>5029.60000</b>	<b>100592</b>		<b>3056.30000</b>	
		3.3.2 - Training of Resource Persons & Master Trainers (Secondary)	1-KRPs Training Under NISHTHA State level ( Class XI to XII)	R	262	0.05000	13.10000	262	0.05000	13.10000	Recommended as proposed for 10 days training of Key Resource Persons @ Rs. 500 per day.
			<b>Sub Total</b>		<b>262</b>		<b>13.10000</b>	<b>262</b>		<b>13.10000</b>	
			<b>Total of Training for In-service Teacher and Head Teachers</b>		<b>100854</b>		<b>5042.70000</b>	<b>100854</b>		<b>3069.40000</b>	
3.4 - Composite School Grant	3.4.1 - Annual Grant (up to Highest Class X or XII)	1-School Grant - (Enrol > 30 and <=100 )	R	441	0.25000	110.25000	441	0.25000	110.25000	Recommended as Proposed	
		2-School Grant - (Enrol > 100 and <= 250 )	R	2761	0.50000	1380.50000	2761	0.50000	1380.50000	Recommended as Proposed	
		3-School Grant - (Enrol > 250 and <= 1000 )	R	3323	0.75000	2492.25000	3323	0.75000	2492.25000	Recommended as Proposed	
		4-School Grant - (Enrol > 1000)	R	114	1.00000	114.00000	114	1.00000	114.00000	Recommended as Proposed	
		5-School Grant (Enrol >= 1 and <= 30)	R	15	0.10000	1.50000	15	0.10000	1.50000	Recommended as Proposed	
		<b>Sub Total</b>		<b>6654</b>		<b>4098.50000</b>	<b>6654</b>		<b>4098.50000</b>		
		<b>Total of Composite School Grant</b>		<b>6654</b>		<b>4098.50000</b>	<b>6654</b>		<b>4098.50000</b>		
3.5 - Library Grants	3.5.1 - Library Grant (upto Highest Class XII)	1-Secondary Schools (Upto Class X)	R	5394	0.15000	809.10000	5394	0.15000	809.10000	Recommended for 5394 schools @ Rs. 15000 per school. The funds for library grant should be utilized in accordance with the detailed guidelines issued by MoE dated 03.10.2018, 21.07.2020 as amended by letter dated 2B.10.2021	
		2-Senior Secondary School (Upto Class XII)	R	1260	0.20000	252.00000	1260	0.20000	252.00000	Recommended for 1260 schools @ Rs. 20000 per school. The funds for library grant	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
											should be utilized in accordance with the detailed guidelines issued by MoE dated 03.10.2018, 21.07.2020 as amended by letter dated 2B.10.2021
			<b>Sub Total</b>		<b>6654</b>		<b>1061.10000</b>	<b>6654</b>		<b>1061.10000</b>	
			<b>Total of Library Grants</b>		<b>6654</b>		<b>1061.10000</b>	<b>6654</b>		<b>1061.10000</b>	
3.6 - Rastriya Aavishkar Abhiyan	3.6.1 - Rashtriya Aavishkar Abhiyan (Secondary)	1-Science Exhibition / Book Fair	R	26	1.00000	26.00000	26	1.00000	26.00000	Recommended for conduct of Science exhibition at the district level @ Rs. 1.00 lakh per district.	
		2-Quiz Competition	R	26	0.50000	13.00000	26	0.50000	13.00000	Recommended as proposed	
		3-Study Trip for Students to Higher Institutions (Within States)	R	3322	0.02000	66.44000	3322	0.02000	66.44000	Recommended as proposed for study trip to Higher Education Institutions for exposure to innovations in Science and Maths.	
		4-Exposure visit outside State	R	3322	0.02000	66.44000	3322	0.02000	66.44000	Recommended as proposed for exposure visit outside the State for 3322 students @ Rs. 2000 per student.(1 student from 1 school)	
		5-Maths Kit	R	3322	0.02000	66.44000	3322	0.02000	66.44000	Recommended as proposed	
		6-Science Kit	R	3322	0.12000	398.64000	3322	0.12000	398.64000	Recommended as proposed for Science Kits in 3322 Schools	
		7-Atal Tinkering Labs & Robotics	R	130	10.00000	1300.00000	130	10.00000	1300.00000	Recommended as proposed. 130 Tinkering Lab @ 10 lakh each	
		8-Formation of Science / Maths Clubs	R	3322	0.01000	33.22000	3322	0.01000	33.22000	Recommended as proposed	
		9-Participation in Childrens Science Congress	R	1	1.00000	1.00000	1	1.00000	1.00000	Encouraging students to write Science communication articles in local media based on self- observation, experience and analysis and participate in seminars and national congress. Activity will be organized at State Level	
		10-Participation in Science and Maths Olympiads	R	26	1.00000	26.00000	26	1.00000	26.00000	Recommended as proposed for participation of students in the Science and Maths Olympiad to be held at the district level @ Rs. 1.00 lakh per district.	
		11-School Mentoring by Higher Education Instititutes	R	26	1.00000	26.00000	26	1.00000	26.00000	Recommended as proposed for strengthening teacher support mechanism through mentoring by Higher Education Institutions@ Rs. 1.00 lakh per district.	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
			<b>Sub Total</b>		16845		2023.18000	16845		2023.18000	
			<b>Total of Rastriya Aavishkar Abhiyan</b>		16845		2023.18000	16845		2023.18000	
	3.7 - ICT and Digital Initiatives	3.7.1 - Digital Hardware & Software (upto Highest Class XII) - NR	1-Digital Hardware & Software (Type - I) (Secondary/Sr. Secondary 250 - 700)	NR	1056	6.40000	6758.40000	2	6.40000	12.80000	Recommended 2 Sec/HS schools @ Rs 6.4 lakh per school where enrolment in grade VI and above is 250 to 700.
			2-Digital Hardware & Software (Type - I) (Secondary/Sr. Secondary 100 < 250)	NR	1608	4.50000	7236.00000	19	4.50000	85.50000	Recommended 19 Sec/HS schools @ Rs 4.5 lakh per school where enrolment in grade VI and above is 100 to <250.
			3-Additional ICT Lab (Enrolment > 700 ) Existing	NR	221	6.40000	1414.40000	189	6.40000	1209.60000	Recommended @Rs.6.4 lakh per school for additional ICT lab in 189 Sec/HS schools.
			4-Additional ICT Lab (Enrolment > 700 ) New	NR	84	12.80000	1075.20000				Not recommended as all proposed schools are covered under ICT.
			5-Smart Classroom (Type - II) (Secondary & Sr. Secondary)	NR	1670	2.40000	4008.00000	492	2.40000	1180.80000	Recommended @Rs 2.4 lakh for 2 smart classrooms per school for 492 schools.
			6-Digital Hardware & Software (Type - I) (Secondary/Sr. Secondary < 100)	NR	294	2.50000	735.00000				Not recommended for schools with <100 enrolment. The schools with enrolments below 100 may not benefit significantly from the establishment of an ICT lab due to their relatively smaller size. Instead, the focus should be on saturating ICT labs in larger enrolment schools. By doing so, we can ensure that a greater number of children have access to digital education resources, thereby maximizing the impact of digital education.
			<b>Sub Total</b>		4933		21227.00000	702		2488.70000	
		3.7.2 - Recurring Components (Digital Hardware & Software upto Highest Class XII)	1-Recurring Cost (ICT & Digital Initiatives) (Secondary & Sr. Secondary) (Option - I) (New)	R	3093	2.40000	7423.20000				Recurring not recommended for new schools.
			2-Recurring Cost (ICT & Digital Initiatives) (Secondary & Sr. Secondary) (Option - I) (Existing)	R	3266	2.40000	7838.40000	3266	2.40000	7838.40000	Recommended as proposed.
			3-Smart Classroom (Recurring) (Secondary & Sr. Secondary) (Option - II) (Existing)	R	3575	0.38000	1358.50000	3501	0.38000	1330.38000	Recommended for 3501 schools which are functional as per PRABANDH.
			4-Smart Classroom (Recurring)	R	1670	0.38000	634.60000				Recurring not recommended for new schools.

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
			(Secondary & Sr. Secondary) (Option - II) (New)								
			<b>Sub Total</b>		11604		17254.70000	6767		9168.78000	
			<b>Total of ICT and Digital Initiatives</b>		16537		38481.70000	7469		11657.48000	
			<b>Total of Quality Interventions</b>		4591489		82675.30766	2814083		29906.57620	
4 - Financial Support for Teachers	4.1 - Financial Support for Teachers (HMs/Teachers)	4.1.1 - Financial Support for Teachers (Secondary)	1-Financial Support for Teacher Salary (Secondary)	R	26	467.32328	12150.40515	1	12079.35000	12079.35000	With reference to the PAB-2021-22 Minutes of Andhra Pradesh Rs. 14211.00 lakh was approved at the Secondary level.  Overall vacancy level has decreased by 2.58 % in 2023-24 at Secondary level as compared to 2021-22.  Hence, the total reduction of the salary for the current year is 15.00 percent with the approved outlay in 2021-22.  Accordingly, for the financial year 2024-25, Rs. 12079.35 lakh is recommended as Financial Support for Teacher Salary at Secondary level as per the norm
			<b>Sub Total</b>		26		12150.40515	1		12079.35000	
			<b>Total of Financial Support for Teachers (HMs/Teachers)</b>		26		12150.40515	1		12079.35000	
4.2 - Appointment of Language Teachers	4.2.1 - Language Teachers in States/UTs (Urdu) (Secondary & Sr. Secondary)	1-Urdu Teacher (New)	R	7	3.60000	25.20000	7	3.60000	25.20000	Recommended as appraised Urdu Teachers for 7 Elementary Govt. school (1 Teacher per school) @ Rs. 30000/ per teacher per month.	
		2-Urdu Teacher (Previous)	R	154	3.60000	554.40000	154	3.60000	554.40000	Recommended as appraised 154 Urdu Teachers for 154 Secondary + Sr. Sec Govt. school (1 Teacher per school) @ Rs. 30000/ per teacher per month.	
		3-Billengual Teaching Learning Materials and Books	R	29924	0.00150	44.88600	29924	0.00150	44.88600	Recommended as proposed Rs.150/- per student for 161 schools having provision of Urdu teachers for bilingual teaching learning material and books.	
		4-Training of Urdu Teacher (New)	R	7	0.03000	0.21000	7	0.03000	0.21000	Recommended as appraised 6 days training for Urdu teachers @ Rs. 500/- per person per day.	
		5-Training of Urdu Teacher	R	154	0.03000	4.62000	154	0.02500	3.85000	Recommended as appraised 5 days training	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
			(Previous)								for 154 Urdu teachers @ Rs. 500/- per person per day.
			<b>Sub Total</b>		<b>30246</b>		<b>629.31600</b>	<b>30246</b>		<b>628.54600</b>	
			<b>Total of Appointment of Language Teachers</b>		<b>30246</b>		<b>629.31600</b>	<b>30246</b>		<b>628.54600</b>	
			<b>Total of Financial Support for Teachers</b>		<b>30272</b>		<b>12779.72115</b>	<b>30247</b>		<b>12707.89600</b>	
5 - Gender & Equity	5.1 - Kasturba Gandhi Balika Vidyalaya (KGBVs)	5.1.1 - KGBV - Type - IV (NR) (Previous Year) (Classes IX -XII)	1-Furniture & Equipment (Including Kitchen)	NR	49	2.25000	110.25000	49	2.25000	110.25000	Recommended as Proposed
			2-Bedding	NR	5250	0.01500	78.75000	5250	0.01500	78.75000	Recommended @Rs 1500 for 5250 Beddings
			3-Replacement of bedding (once in 3 years)	NR	5250	0.01500	78.75000	5250	0.01500	78.75000	Recommended @Rs 1500 for 5250 Replacement of Bedding
			<b>Sub Total</b>		<b>10549</b>		<b>267.75000</b>	<b>10549</b>		<b>267.75000</b>	
		5.1.2 - KGBV - Type - IV (Recurring) (Previous Year) (Classes IX - XII)	1-Food/Lodging per child per month	R	21000	0.17600	3696.00000	21000	0.17600	3696.00000	Recommended Rs. 17,600 per Girl @Rs.1600 per month per girl for 11 months
			2-Supplementary TLM, Stationery and other educational material	R	21000	0.00100	21.00000	21000	0.00100	21.00000	Recommended as Proposed
			3-Examination Fee	R	21000	0.02000	420.00000	21000	0.02000	420.00000	Recommended as proposed
			4-1 Warden	R	210	2.22000	466.20000	210	1.92000	403.20000	Recommended Rs 16,000 / month for 12 month for 210 Wardens
			5-3 Part time teachers	R	210	2.22000	466.20000	210	1.92000	403.20000	Recommended Rs 16,000 / month for 12 month for 210 Part-time teachers
			6-1 Chowkidar	R	210	1.44000	302.40000	210	1.44000	302.40000	Recommended @Rs 12,000 / months for 12 months for 210 Chowkidar
			7-1 Head Cook	R	210	1.44000	302.40000	210	1.44000	302.40000	Recommended @Rs 12000/ month for 12 months for 210 head cooks
			8-2 Assistant Cook	R	420	1.44000	604.80000	420	1.20000	504.00000	Recommended Rs.10,000/ month for 420 assistant cooks
			9-Electricity / Water Charges	R	21000	0.02000	420.00000	210	2.00000	420.00000	Recommended @Rs 2 lakh for 210 KGBVs
			10-Medical care / Contingencies	R	21000	0.01000	210.00000	21000	0.01000	210.00000	Recommended as Proposed
			11-Maintenance	R	21000	0.03000	630.00000	210	2.00000	420.00000	Recommended @Rs 2 lakh for 210 KGBVs
12-Miscellaneous	R	21000	0.03000	630.00000	210	2.00000	420.00000	Recommended @Rs 2 lakhs for 210 KGBVs			
13-Preparatory Camps	R	210	1.00000	210.00000	210	0.50000	105.00000	Recommended for 210 KGBVs @ Rs. 50000 / KGBV			

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
			<b>Sub Total</b>		148470		8379.00000	86100		7627.20000	
			<b>Total of Kasturba Gandhi Balika Vidyalaya (KGBVs)</b>		159019		8646.75000	96649		7894.95000	
	5.2 - Rani Laxmibai Atma Raksha Prashikshan	5.2.1 - Rani Laxmibai Atma Raksha Prashikshan (upto Highest Class X or XII)	1-Rani Laxmibai Atma Raksha Prashikshan (Upto Class X or XII)	R	9094	0.15000	1364.10000	9094	0.15000	1364.10000	Recommended as proposed
			<b>Sub Total</b>		9094		1364.10000	9094		1364.10000	
			<b>Total of Rani Laxmibai Atma Raksha Prashikshan</b>		9094		1364.10000	9094		1364.10000	
	5.3 - Special Projects for Equity	5.3.1 - Special Projects for Equity - (NR) (Secondary)	1-Sanitary pad Incinerator machines	NR	4654	0.30000	1396.20000	2154	0.20000	430.80000	Recommended for 2154 eligible Secondary Schools @ 20,000 per Incinerator Machines per school
			<b>Sub Total</b>		4654		1396.20000	2154		430.80000	
		5.3.2 - Project-Girls Empowerment (Secondary)	1-Adolescent Programme for Girls Students	R	9675	0.05000	483.75000	9675	0.05000	483.75000	Recommended as Proposed
			2-Career Guidance Programme for Girls	R	7015	0.05000	350.75000	7015	0.05000	350.75000	Recommended as Proposed
			<b>Sub Total</b>		16690		834.50000	16690		834.50000	
			<b>Total of Special Projects for Equity</b>		21344		2230.70000	18844		1265.30000	
			<b>Total of Gender &amp; Equity</b>		189457		12241.55000	124587		10524.35000	
6 - Inclusive Education	6.1 - Provision for Children with Special Needs (CWSN)	6.1.1 - Student Oriented Components (Upto Highest Class - XII) (District Level) (Recurring)	1-Purchase/Development of instructional & Training materials	R	26	2.00000	52.00000	26	2.00000	52.00000	Recommended for TLMs for 1040 schools (where CwSN are enrolled)
			<b>Sub Total</b>		26		52.00000	26		52.00000	
		6.1.2 - Student Oriented Components (Upto Highest Class - XII) (Block Level) (Recurring)	1-Assistive Devices,Equipments and TLM	R	679	0.15000	101.85000	679	0.15000	101.85000	Recommended for assistive devices such as magnifier, audio recorder etc, with a unit cost of Rs.15000/BRC
			2-Environment Building programme	R	679	0.10000	67.90000	679	0.10000	67.90000	Recommended as proposed for conducting environment building programmes for creating awareness among public and parent of CwSN with a unit cost of Rs.10,000/BRC.

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
			<b>Sub Total</b>		<b>1358</b>		<b>169.75000</b>	<b>1358</b>		<b>169.75000</b>	
		6.1.3 - Student Oriented Components (Upto Highest Class - XII) (Student Specific) (Recurring)	1-Escort Allowance	R	4178	0.03000	125.34000	4178	0.03000	125.34000	Recommended for 4178 escorts for children with locomotor disability, cerebral palsy, visual impairment, multiple disabilities & muscular dystrophy with a unit cost of Rs.300/month for 10 months.
			2-Transport Allowance	R	5316	0.03000	159.48000	5316	0.03000	159.48000	Recommended as proposed for 5316 children (as per UDISE+) with a unit cost of Rs.300/month for 10 months.
			3-Braille Stationary Material (Inc. Embossed Charts, globes etc)	R	341	0.02000	6.82000	341	0.02000	6.82000	Recommended as proposed for Braille Stationary Material (Inc. Embossed Charts, globes etc) for 341 children as per UDISE+
			4-Providing Aids & Appliances	R	2812	0.05000	140.60000	2812	0.05000	140.60000	Recommended as proposed for 2812 CwSN with a unit cost of Rs 5000/- (an average unit cost) per CwSN.
			5-Reader Allowance- For only VI and Low vision	R	330	0.03000	9.90000	330	0.03000	9.90000	Recommended as proposed for 330 readers for children with visual impairment and low vision.
			<b>Sub Total</b>		<b>12977</b>		<b>442.14000</b>	<b>12977</b>		<b>442.14000</b>	
		6.1.4 - Stipend for Girls (Upto Highest Class - XII) (Recurring)	1-Stipend for Girls	R	8329	0.02000	166.58000	8329	0.02000	166.58000	Recommended for 8329 girls with special needs as per UDISE+, with a unit cost of Rs.200/month for 10 months.
			<b>Sub Total</b>		<b>8329</b>		<b>166.58000</b>	<b>8329</b>		<b>166.58000</b>	
		6.1.5 - Identification & Assessment (Upto Highest Class - XII)	1-Identification and Assessment (Medical Assessment Camps) (Upto Highest Class XII)	R	679	0.10000	67.90000	679	0.10000	67.90000	Rs. 10,000/- per block considered (as per norms), for annual identification camps for CwSN upto class XII.
			<b>Sub Total</b>		<b>679</b>		<b>67.90000</b>	<b>679</b>		<b>67.90000</b>	
		6.1.6 - Capacity Building of Special Educators (up to Highest Class XII)	1-In-service Training of Special Educators (Upto Highest Class XII)	R	860	0.02500	21.50000	860	0.02500	21.50000	Recommended for 5 days capacity building program of 860 special educators (in position only), with a unit cost of Rs.500/special educator/day.
			<b>Sub Total</b>		<b>860</b>		<b>21.50000</b>	<b>860</b>		<b>21.50000</b>	
		6.1.7 - Resource Support towards Salary (Upto	1-Financial Support (Previous Spl Educators)	R	860	3.00000	2580.00000	860	3.00000	2580.00000	considered for 860 special educators (in position only), with a unit cost of Rs.3.0 lakh/special educator/annum.

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
		Highest Class XII) (Recurring)	<b>Sub Total</b>		860		2580.00000	860		2580.00000	
		<b>Total of Provision for Children with Special Needs (CWSN)</b>			25089		3499.87000	25089		3499.87000	
		<b>Total of Inclusive Education</b>			25089		3499.87000	25089		3499.87000	
7 - Skill Education	7.1 - Introduction of Vocational Education at Secondary and higher Secondary	7.1.1 - Recurring Support VE - New	1-Recurring Support to Hub and Spoke Model	R	55	1.25000	68.75000	55	1.25000	68.75000	Recommended for 55 Hub schools to meet the additional costs of incentive to trainers / additional trainers/raw material, on the job training etc
			2-Transportation allowance for Children from Spoke to Hub School	R	1356	0.03000	40.68000	1356	0.03000	40.68000	For students of Spoke schools to visit hub schools for practical classes
			<b>Sub Total</b>		1411		109.43000	1411		109.43000	
	7.1.2 - Recurring Support VE - Existing	1-Financial Support for Vocational Teacher/ Trainer (Existing)	R	818	3.00000	2454.00000	818	2.76000	2257.68000	Recommended for 818 in position trainers @ Rs.23000/- per month	
		2-Financial Support for Resource Persons (Existing)	R	711	2.50000	1777.50000	711	2.50000	1777.50000	Recommended as proposed	
		3-Raw material grant for new school per course (Existing)	R	711	3.50000	2488.50000	711	3.50000	2488.50000	Recommended as proposed	
		4-Cost of providing Hands Training Students (Existing)	R	711	2.00000	1422.00000	711	2.00000	1422.00000	Recommended as proposed	
		5-Assessment and Certification Cost (Existing)	R	25283	0.00600	151.69800	25283	0.00600	151.69800	Recommended as proposed for students of class 10th and 12th	
		6-Office Expenses / Contingencies for School (Existing)	R	711	2.00000	1422.00000	711	2.00000	1422.00000	Recommended as proposed	
		7-In-service Training of VE - Teachers (5 - Days) - (Existing)	R	818	0.05000	40.90000	818	0.02500	20.45000	For 5 days in-service training for 818 trainers	
8-Recurring Support for Hub and Spoke Schools (Previous)	R	33	2.50000	82.50000	33	2.50000	82.50000	Recommended as proposed for 33 hub schools			
9-Transportation Allowance for Children from Spoke to Hub School (Previous)	R	2303	0.03000	69.09000	1280	0.03000	38.40000	640 students reported in implemented spoke schools. Considering new admissions also of 640 students. Total 1280 students considered from spoke schools.			

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
			<b>Sub Total</b>		32099		9908.18800	31076		9660.72800	
			<b>Total of Introduction of Vocational Education at Secondary and higher Secondary</b>		33902		10017.61800	32487		9770.15800	
			<b>Total of Skill Education</b>		33902		10017.61800	32487		9770.15800	
8 - Sports & Physical Education	8.1 - Sports & Physical Education	8.1.1 - Sports & Physical Education (upto Highest Class XII)	1-Sports & Physical Education (Sr. Secondary)	R	1260	0.25000	315.00000	1260	0.25000	315.00000	Recommended for providing sports equipment in 1260 Sr. secondary schools @ Rs. 25000 per school. The utilization of the funds for sports & physical education should be in accordance with the detailed guidelines issued by MOE on 24.12.2018
			2-Sports & Physical Education (Secondary)	R	5394	0.25000	1348.50000	5394	0.25000	1348.50000	Recommended for providing sports equipment in 5394 secondary schools @ Rs. 25000 per school. The utilization of the funds for sports & physical education should be in accordance with the detailed guidelines issued by MOE on 24.12.2018
			<b>Sub Total</b>		6654		1663.50000	6654		1663.50000	
			<b>Total of Sports &amp; Physical Education</b>		6654		1663.50000	6654		1663.50000	
			<b>Total of Sports &amp; Physical Education</b>		6654		1663.50000	6654		1663.50000	
			<b>Total of Secondary Education</b>		4929194		146204.92873	3084765		79317.85200	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
<b>Schem Name : 3 - Teacher Education</b>											
1 - Teacher Education	1.1 - Technology Support to TEIs	1.1.1 - Technology Support to TEIs (Recurring)	1-SCERT (Technology Support)	R	1	2.40000	2.40000	1	2.40000	2.40000	Recommended as proposed recurring grant for the functional ICT lab in the SCERT.
			2-DIETs (Technology Support)	R	13	2.40000	31.20000	13	2.40000	31.20000	Recommended as proposed recurring grant for the functional ICT labs in the 13 DIETs.
			<b>Sub Total</b>		<b>14</b>		<b>33.60000</b>	<b>14</b>		<b>33.60000</b>	
		<b>Total of Technology Support to TEIs</b>		<b>14</b>		<b>33.60000</b>	<b>14</b>		<b>33.60000</b>		
	1.2 - Program & Activities including Faculty Development of Teacher Educators	1.2.1 - Program & Activities including Faculty Development of Teacher Educators	1-Program & Activities (DIET)	R	13	40.00000	520.00000	13	40.00000	520.00000	Recommended as proposed for various programmes to be conducted by the DIETs including: development of modules for training, meetings & consultation workshops, assessment & evaluation activities at the district level, integration of education technology, etc.
			2-Specific projects for Research activities (DIET)	R	13	10.00000	130.00000	13	10.00000	130.00000	Recommended as proposed for various research studies to be conducted by the 13 DIETs including Action Researches, Dipsticks, etc., and for documentation and dissemination of the findings.
			3-Program & Activities (SCERT)	R	1	40.00000	40.00000	1	40.00000	40.00000	Recommended as proposed for various activities to be conducted by the SCERT for curriculum development, textbook development, educational technology integration, pedagogical support, learning outcomes (workshops, consultations, teacher training, pilot testing, etc.).
			4-Specific programme for Research activities (SCERT)	R	1	10.00000	10.00000	1	10.00000	10.00000	Recommended as proposed for research activities to be conducted by the SCERT on effective learning methods and Learning Outcomes. State is requested to share the findings of this study with MoE, after completion.
			<b>Sub Total</b>		<b>28</b>		<b>700.00000</b>	<b>28</b>		<b>700.00000</b>	
			<b>Total of Program &amp; Activities including Faculty Development of Teacher Educators</b>		<b>28</b>		<b>700.00000</b>	<b>28</b>		<b>700.00000</b>	
1.3 - Assessment Cell (SCERT)	1.3.1 - Assessment Cell	1-SCERT	R	1	50.00000	50.00000	1	50.00000	50.00000	Recommended as proposed for activities to be conducted by the assessment cell i.e., development of test materials & item banks,	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
											training of various stakeholders & test administration, data collection analysis and report generation, etc.
			<b>Sub Total</b>		1		50.00000	1		50.00000	
			<b>Total of Assessment Cell (SCERT)</b>		1		50.00000	1		50.00000	
1.4 - Financial Support for Teacher Educators (TEIs)	1.4.1 - Financial Support for Salary in TEIs (Academic Posts)	1-SCERT/SIEs	R	25	14.80000	370.00000	1	10.87200	10.87200	Recommended for the salary of one post i.e., Director SCERT, as per eligibility and central support provided for 60% of the total as per the norm. Remaining posts in the SCERT were sanctioned before upgradation of the TE scheme in 2012 and hence not eligible for salary.	
		2-DIETs	R	129	16.21000	2091.09000	115	9.28480	1067.75200	Recommended as per eligibility for posts created and filled after upgradation of the TE scheme in 2012. Central support for salary of Teacher Educators restricted to 60% of the total filled up posts and provided for 115 Academic posts in the 13 DIETs.	
		<b>Sub Total</b>		154		2461.09000	116		1078.62400		
	1.4.2 - Para Academic Posts (Financial Support)	1-SCERT	R	1	8.76000	8.76000	1	5.25600	5.25600	Recommended Central support of 60% of the total eligible salary as per norm for the post of 1 accountant in the SCERT	
		2-DIETs	R	4	16.50000	66.00000	4	9.90000	39.60000	Recommended Central support of 60% of the total eligible salary as per norm for the posts of 4 Para academics in the DIETs	
		<b>Sub Total</b>		5		74.76000	5		44.85600		
	<b>Total of Financial Support for Teacher Educators (TEIs)</b>				159		2535.85000	121		1123.48000	
1.5 - Training of Teacher Educators	1.5.1 - Training for Teacher Educators	1-SCERT	R	25	0.05000	1.25000	25	0.05000	1.25000	Recommended as proposed for conducting 10 days capacity building programme @ Rs 500 per day for 25 faculty members on major intervention areas of NEP 2020.	
		2-DIETs	R	129	0.05000	6.45000	129	0.05000	6.45000	Recommended as proposed for 10 days training programme @ Rs. 500 per day for 129 teacher educators on major focus areas of NEP 2020 such as Digital Education, Experiential Learning and National Curriculum Frameworks (FS &SE).	
	<b>Sub Total</b>		154		7.70000	154		7.70000			

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
<b>Total of Training of Teacher Educators</b>					<b>154</b>		<b>7.70000</b>	<b>154</b>		<b>7.70000</b>	
	1.6 - DIKSHA (National Teacher Portal)	1.6.1 - DIKSHA (National Teacher Portal)	1-Capacity building and Training for Teachers, Educators and State officials for usgae of DIKSHA	R	1	50.00000	50.00000	1	5.00000	5.00000	Recommended. An amount of Rs. 5 Lakh is recommended for the Capacity Building and Training for Teachers, Educators and State officials for the usage of DIKSHA that covers continuous orientation and training on the production work of e-contents.
			2-Development of Digital Content	R	6000	0.02500	150.00000	1	45.00000	45.00000	Recommended. An amount of Rs. 45 Lakh is recommended for the Development of Digital Contents that covers the creation/curation of video based e-content and the contents created thereon shall be hosted on DIKSHA for the wider benefit ensuring quality standards.
			<b>Sub Total</b>		<b>6001</b>		<b>200.00000</b>	<b>2</b>		<b>50.00000</b>	
	<b>Total of DIKSHA (National Teacher Portal)</b>					<b>6001</b>		<b>200.00000</b>	<b>2</b>		<b>50.00000</b>
	1.7 - Annual Grant for TEIs	1.7.1 - Annual Grant for TEIs	1-DIETs	R	13	20.00000	260.00000	13	20.00000	260.00000	Recommended as proposed as per norm for Annual Grant. This fund will be utilized for day-to-day expenses, hiring of Resource persons/Experts, purchase of library books/periodicals, development and maintenance of website, office expenses, etc.
			2-SCERT	R	1	35.00000	35.00000	1	35.00000	35.00000	Recommended as proposed as per norm for Annual Grant. This fund will be utilized for day-to-day expenses, hiring of Resource persons/Experts, purchase of library books/periodicals, development and maintenance of website, office expenses, etc.
			<b>Sub Total</b>		<b>14</b>		<b>295.00000</b>	<b>14</b>		<b>295.00000</b>	
	<b>Total of Annual Grant for TEIs</b>					<b>14</b>		<b>295.00000</b>	<b>14</b>		<b>295.00000</b>
<b>Total of Teacher Education</b>					<b>6371</b>		<b>3822.15000</b>	<b>334</b>		<b>2259.78000</b>	
<b>Total of Teacher Education</b>					<b>6371</b>		<b>3822.15000</b>	<b>334</b>		<b>2259.78000</b>	
<b>Grand Total of All Scheme</b>					<b>26603169</b>		<b>361832.3776</b>	<b>23903310</b>		<b>255464.2542</b>	
							<b>1</b>			<b>8</b>	