# F.No. 8-2/2019-IS.12 Government of India Ministry of Human Resource Development Department of School Education & Literacy IS.12 Section

New Delhi, dated the 25th October, 2019

Subject: Minutes of the meeting of the Project Approval Board for the Centrally Sponsored Scheme for Providing Education to Madarsas/Minorities comprising Scheme for Providing Quality Education in Madarsas (SPQEM) and Scheme for Infrastructure Development of Private Aided/Unaided Minority Institutes (Elementary Secondary / Senior Secondary Schools) (IDMI) for the year 2019-20 held on 16.09.2019 at 11.00 a.m. under the Chairpersonship of Joint Secretary (School Education & Literacy).

The undersigned is directed to forward herewith a copy of the Minutes of the meeting of the Project Approval Board for the Centrally Sponsored Scheme for Providing Education to Madarsas/Minorities comprising Scheme for Providing Quality Education in Madarsas (SPQEM) and Scheme for Infrastructure Development of Private Aided/Unaided Minority Institutes (Elementary Secondary / Senior Secondary Schools) (IDMI) for the year 2019-20 held on 16.09.2019 at 11.00 a.m. under the Chairpersonship of Joint Secretary (School Education & Literacy).

Under Secretary to the Govt. of India
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- 1) Addl. Chief Secretary/Principal Secretary/Secretary, Education Department of all States/UTs.
- 2) FA (MHRD).
- 3) Director Finance (MHRD).
- 4) Non-Official Members of PAB (Dr. Shahid Akhtar and Shri Maling Gombu)
- 5) Copy to: PPS to Secretary (SE&L) / PPS to JS(SS-II).

Minutes of the meeting of the Project Approval Board for the Centrally Sponsored Scheme for Providing Education to Madarsas/Minorities comprising Scheme for Providing Quality Education in Madarsas (SPQEM) and Scheme for Infrastructure Development of Private Aided/Unaided Minority Institutes (Elementary Secondary / Senior Secondary Schools) (IDMI) for the year 2019-20 held on 16.09.2019 at 11.00 a.m. under the Chairpersonship of Joint Secretary (School Education & Literacy)

- 1. The meeting of the Project Approval Board (PAB) for the year 2019-20 for considering proposals under the Scheme for Providing Education to Madarsas/Minorities(SPEMM) comprising Scheme for Providing Quality Education in Madarsas (SPQEM) and Scheme for Infrastructure Development of Private Aided/ Unaided Minority Institutes (Elementary Secondary/ Senior Secondary Schools) (IDMI) was held on 16.09.2018 at 11.00 am under the Chairpersonship of Ms. L. S. Changsan, Joint Secretary, Department of School Education & Literacy. A list of participants is attached at Annexure1.
- 2. The Chairperson welcomed the representatives from the State Government and two non official members of PAB, Shri Maling Gombu and Dr Shahid Akhtar. The meeting started with introduction of background of the scheme from the inception of SPQEM & IDMI and the restructuring of the scheme guidelines. The major feature of the restructured scheme guidelines is that the scheme is no longer a 100% centrally funded scheme and from 2018-19 funds sharing pattern 60:40 and 90:10 is applicable as in Samagra Shiksha and MDM and other Centrally Sponsored Schemes. Other criteria which have been introduced in restructured scheme are that all the Madarsas and Minority institution getting funds under SPEMM scheme must get UDISE and GIS mapping done. Release of funds was delayed last year due to this restructuring.
- 3. The Chairperson stated that taking into account the committed liabilities, the budget of Rs. 120 crore allocated under the scheme in the current financial year 2019-20 is less than the budget required. Due to budget constraints, this year also Department's effort will be to meet the expenditure approved by CGIAC/PAB for previous years, release the amount available (Rs. 120.00 crore) for the year 2019-20 and at the RE Stage seek Supplementary funds from Ministry of Finance. It is also for this reason that new proposals were not sought for the year 2019-20.
- 4. It was also informed that the proposals/ UCs received from the State Government in the last quarter of the year 2018-19, had some discrepancies/deficiencies, due to which the department was not able to release funds.
- 5. NIC made a presentation on UDISE Plus and GIS mapping. For monitoring purpose, UDISE and GIS Mapping were introduced in the Scheme Guidelines. NIC had also introduced UDISE plus portal for proper monitoring of schemes including SPQEM last year. The NIC presentation briefed the States about the <a href="mailto:seshagun.gov.in">seshagun.gov.in</a> and <a href="mailto:schoolgis.nic.in">schoolgis.nic.in</a>. The NIC requested that the longitudes and latitudes of the Madarsas/Institution be made available so that the institutes can be located through GIS mapping. Thereafter, NIC demonstrated how

school can be searched through Management type. Madarsa Recognized and Unrecognized are the two types of Madarsas Management available in the UDISE form. However, there was no option to register Minority Institution in the UDISE form, therefore NIC was requested to introduce the same. There is a feedback option in portal. NIC requested the States to provide the feedback using the app available at <a href="mailto:seshagun.gov.in">seshagun.gov.in</a> portal. The Chairperson also requested all State Governments to alert officers dealing with SPEMM scheme in the State regarding this portal so that they are also familiar with it and provide GIS mapping of all the Madarsas and Institutes.

- 6. Chairperson also informed the states that the scheme has been granted extension till 2019-20 and is being evaluated by NITI Aayog. The Department is also considering to make this scheme a component of Samagra Shiksha for a more holistic approach to all educational institutions.
- 7. The following agenda items were discussed-
- Agenda 1: Confirmation of the minutes of the meeting held on 26<sup>th</sup> September, 2019 at 10:00 a.m.

The PAB confirmed the minutes of the meeting held on 26<sup>th</sup> September, 2019.

Agenda 2: Budget provision for 2019-20 under Scheme for Providing Education to Madarsas/Minorities (SPEMM).

Table -1

Sl. No.	Budget Titles	Allocation under SPEMM at BE stage (in Rs. Lakh)
1	Amount allocated for SPQEM General States (Other than NER States and UTs without Legislature) Central share of 60% for General states Central share of 90% for J&K, H.P. and Uttarakhand	8788.00
2	Amount allocated for SPQEM NER States/UTs (Central share of 90%)	950.00
3	SPQEM-UTs without Legislature (Central share 100%)	2.00
4	Amount allocated for IDMI General States (Central share of 75%)	2000.00
5	Amount issued for IDMI NER States (Central share of 75%)	250.00
6	Amount allocated for TA/DA and services	10.00
	Total Allocation under SPEMM	12000

 The fund-sharing pattern of 60:40 is to be followed as per the guidelines of Ministry of Finance. The non-official member Dr. Shahid Akhtar observed that the amount allocated for the year 2019-20 is very meager and it is not possible to modernize or develop Madarsas/Institute in this budget. Therefore, Ministry of Finance may be requested to increase the budget allocation for the scheme.

Representative from Uttar Pradesh informed that their pending arrears are more than Rs.500 crore and they will not be in position to run the scheme with such a small amount. They have not submitted proposal from 2017-18 due to huge pendency at the Centre. The representative of UP also pointed out that the pay of teachers under the scheme is lower than the minimum wages in the state. The Chairperson informed that the scheme is under process of revision and this aspect could be examined at that stage.

# Agenda 3: Discussion on Provision made by the State Government to meet their Share of Expenditure of 40% or 10 % as the case may be.

Prior to 2018-19, the centre was providing 100% grant under SPQEM scheme without any share of the State Government. In the year 2018-19 a decision was taken for Centrally Sponsored Schemes that States will contribute State share @10% for NER and Himalayan States and 40% for others. However in this regard, the PAB observed that most of the State Governments so far have not confirmed their commitment for the State Share of 40% or 10% as the case may be.

Representative from UP stated that the addendum issued in the year 2018-19 reflects that revised funding pattern will be applicable from the year 2018-19, but the releases of previous years i.e. 2016-17 and 2017-18 would be released as 100% central funding. Other States representative also expressed the same. Director (Finance) MHRD clarified that as per Finance Ministry's Guideline the new sharing pattern has to be followed. It was further clarified that after revision of funding pattern in 2018-19, any release from the fund allocation from 2018-19 onwords will attract the new sharing pattern since the budget is allocated for that year. It may be so that first installment. It was released prior to 2018-19 with 100% central share. However, the second installment to be released after 2018 will be as per the revised norms. It was decided that a clarification regarding the addendum and further directions will be issued to Chief Secretaries of all the State Governments.

# Agenda 4: Decision to be taken regarding cases approved by CGIAC/PAB under SPQEM in the previous years up to 2016-17 but grant not released due to paucity of funds.

The Chairperson stated that as per the budget provisions mentioned in Agenda no. 2, the budget allocated for SPQEM General States (Other than NER States and UTs without Legislature) is Rs. 8788.00 lakh for the year 2019-20 while total pendency under SPQEM upto 2016-17 is Rs.19493.127 lakh. Thus the funds are not sufficient to meet the pendency for the previous years. Therefore it was decided to distribute the allocated budget in proportion of number of Madarsas, in States which have pending releases as approved by CGIAC/PAB under SPQEM up to 2016-17 i.e. Chhattisgarh, Madhya Pradesh, Bihar, Andhra

Pradesh, Rajasthan, Jharkhand, Karnataka, Uttar Pradesh. The release of funds will be restricted to the tentative allocation; in case if some states are not able to utilize the allocated funds, re-allocation of the budget will be considered. The methodology of tentative allocation of the budget was explained to the representatives of State Governments and Non Official Members. The proportionate amount allocated to States is as follow:

Table -2 (Rs. in lakh)

S.No.	State/UTs	Number of Madarsas	Percentage Share	Tentative Allocation
1	Andhra Pradesh	40	0.37	32.52
2	Chhattisgarh	64	0.59	52.03
3	Madhya Pradesh	517	4.78	420.33
4	Bihar	1185	10.96	963.44
5	Rajasthan	209	1.93	169.92
6	Jharkhand	218	2.02	177.24
7	Karnataka	16	0.15	13.01
8	Uttar Pradesh	8560	79.19	6959.50
	Total	10809	100.00	8788.00

Method used in calculation of amount to be disbursed to State as given in the above table:

Percentage Share (PS) = (No of Madarsas in a State/Total Number of Madarsas)\*100; Tentative Allocation = (PS \* Total Amount Allocated under SPQEM i.e.8788.00)/100;

#### State wise discussion held regarding pending liabilities is as under:

#### 1. ANDHRA PRADESH

The State Government has an unspent balance of Rs. 48.96 lakh and tentative allocation for the year 2019-20 is Rs. 32.52 lakh (Refer Table-2). The proposal of the Government of Andhra Pradesh in respect of 40 Madarsas was placed before CGIAC in the meeting held on 4<sup>th</sup> October, 2013. The Committee approved the renewal proposal of 40 Madarsas under SPQEM for an amount of Rs. 97.92 lakh for the year 2013-14. Accordingly, an amount of Rs. 48.96 lakh was released as first installment for 2013-14 in respect of 40 Madarsas vide sanction orders dated 10.12.2013 and 09.01.2014. In the PAB meeting last year, State had proposed to refund the unutilized amount of Rs. 48.96 lakh because it could not be spent due to bifurcation of the State. A letter was also submitted by the State for adjusting the amount released in previous year against the fresh proposals of 2018-19. It was decided that since the State Government was ready to refund the amount to Central Government, PAB may consider State's Fresh Proposal for the year 2018-19 as mentioned in point (i) of Agenda 5, subject to compliance of SPQEM Guidelines.

#### 2. BIHAR

The State Government has an unspent balance of Rs. 1154.81 lakh and tentative allocation for the year 2019-20 is Rs. 963.44 lakh. The proposal of the Government of Bihar in respect of 1127 Madarsas was placed before CGIAC in the meeting held on 10<sup>th</sup> March, 2015. The Committee examined the proposals of 1127 Madarsas and approved the grant of Rs. 3086.71 Lakh for the year 2015-16. First installment of Rs. 1543.355 Lakh was released to the State Government vide this Ministry's Sanction order dated 09.06.2015. The details are under:

(Rs. in lakh)

Sl. No.	Components	Total Amount Approved by CGIAC/PAB	First installment released to State Govt.	Balance	Central Share (60%)
1	Honorarium for 3381 Graduate Teachers at the rate of Rs. 6000/- per month for 12 months	1217.16	608.58	608.58	365.148
2	For teaching learning material for 1127 at the rate of Rs. 50000/- per Madarsas (one time)	563.50	281.75	281.75	169.05
3	For Science & Maths Kits at the rate of Rs. 15000/- for 1127 Madarsas (one time)	169.05	84.525	84.525	50.715
4	For establishment of Science/Computer labs/workshop for 1127 Madarsas at the rate of Rs.1,00,000/- per Madarsas (one time)	1127.00	563.50	563.50	338.1
5	Annual grant for monitoring	10.00	5.00	5.00	3
	TOTAL	3086.71	1543.355	1543.355	926.013

The PAB noted the following observations:-

- Utilization Certificate in respect of only Rs. 3,88,54,150/- out of Rs. 15,43,35,500/- has been received whereas an amount of Rs.11,54,81,350/- is still lying unspent with the State Government.
- Letters dated 03.09.2019 from Chairperson Madarsas Board and letter dated 05.08.2019 from Special Director have been received with a request to authorize the State Government to utilize the unspent amount.

As per New guidelines of SPEMM, the following documents are required to authorize State Government of Bihar to utilize the funds:

- UDISE codes for all the Madarsas.
- Total Number of Students studying in Madarsas.
- List of Teachers and Subject taught by Teacher.

- Madarsa Category (Primary, Upper Primary, Secondary, Senior Secondary).
- Commitment from State Government for expenditure of their State Share.

Representative from State of Bihar also stated that they have pending releases from the year 2000 and requested that they may be authorized to utilize the amount released for the year 2015-16.

It was decided that subject to submission of valid documents and Commitment to release State Share, State Government will be authorized to utilize the funds available with it. It was reiterated that the amount should only be used for the purpose it was released in the year 2015-16. 2<sup>nd</sup> installment will be released after receiving UCs from the State Government in the format as mentioned in GFR.

#### 3. CHHATTISGARH

Tentative allocation for the year 2019-20 is Rs. 52.03 lakh. The Grant-in-Aid for the year 2016-17 in respect of 183 Madarsas out of 234(Renewal) and in respect of 35 Madarsas out of 48 Madarsas (New) was released to the State Government of Chhattisgarh vide Sanction Orders dated 27.03.2018 and 28.03.2019. However, amount was released only to those Madarsas whose UDISE codes were verified from the data base. State Government has re-submitted UDISE codes for the rest of Madarsas i.e. 51 out of 234 (Renewal) and 13 Madarsas out of 48 Madarsas (New). The Proposal in detail is as under:

51 out of 234 Renewal Madarsas

(Rs in Lakh)

Sl. No.		Total Amount Approved by CGIAC/ PAB	Amount released to State Govt.	Balance	Central Share (60%)
1.	Honorarium for 58 Graduate teachers at the rate of Rs .6,000 per month for 12 months	41.76	0.00	41.76	25.056
2.	Honorarium for 80 Post Graduate and Post Graduate with B.Ed. teachers at the rate of Rs. 12,000 per month for 12 months	115,20	0.00	115.20	69.12
3.	Annual Grant for Libraries/Book bank maintenance at the rate of Rs. 5000/- per madarsa for 36 Primary and 15 Middle Madarsas	2.55	0.00	2.55	1.53
4.	Annual Grant for Computer & Science lab at the rate of Rs. 5000/- per madarsa for 15 middle Madarsas	0.75	0.00	0.75	0.45
	Total	160.56	0.00	160.56	96.336

#### 13 out of 48 New Madarsas

(Rs. in lakh)

Sl. No	Components	Total Amount Approved by CGIAC/PAB	Amount released to State Govt.	Balance	Centra l Share (60%)
1.	Honorarium for 18 Graduate teachers at the rate of Rs .6,000 per month for 12 months	12.96	0.00	12.96	7.776
2	Honorarium for 19 Post Graduate and Post Graduate with B.Ed. teachers at the rate of Rs. 12,000 per month for 12 months	27.36	0.00	27.36	16.416
3.	Grant for Lib. Book Bank at the rate of Rs. 50000/- for 13( 8 Primary+ 5 Middle) Madarsas	6.5	0.00	6.5	3.9
4.	Grant for Teachers' Training at the rate of Rs. 15,00/- per teacher for 37(23 Primary + 14 Middle) Teachers	.555	0.00	.555	0.333
5.	Grant for Science & Math Kits at the rate of Rs. 15,000/- per Madarsas for 13(8 Primary + 5 Middle) Madarsas	1.95	0.00	1.95	1.17
6.	Grant for Comp. & Science Lab at the rate of Rs.1,00,000/- per Madarsas for 5 Middle Madarsas)	5.00	0.00	5.00	3
	Total	54.325	0.00	54.325	32.595

Total Balance to be paid to Chhattisgarh is (Rs. 160.56 lakh + Rs. 54.325 lakh) = Rs. 214.885 lakh of which Central Share is Rs. 128.931 lakh. The amount is to be restricted to Rs. 52.03 lakh.

As the State Government has provided the commitment to release their State Share for the expenditure and rest of the documents are complete, PAB approved the amount proposed above. However, the amount will be restricted to tentative allocation as per Table-2 of Rs. 52.03 Lakh. In case if some states are not able to utilize the funds re-allocation would be done for needy states.

#### 4. JHARKHAND

#### 110 Madarsas for the year 2015-16

Tentative allocation for the year 2019-20 is Rs. 177.24 lakh. A Proposal for 110 madarsas for the year 2015-16 was placed before CGIAC in its meeting held on 14.01.2016. The proposal was for 2 Graduate teachers and 283 Post Graduate teachers with B.Ed in 110 Madarsas which was approved, as detailed below:

Sl. No.	Components	Total Amount Approved by CGIAC/PAB	Amount released to State Govt.	Balance	Central Share (60%)
1	Honorarium for 1 Graduate teacher at the rate of Rs .6,000 per month for 12 months	1.44	0.00	1.44	0.864
2	Honorarium for 283 Post Graduate teachers with B.Ed at the rate of Rs. 12,000 per month for 12 months	407.52	0.00	407.52	244.512
3	Annual grant for library for 110 Madarsas at the rate of Rs. 5000/- per madarsas	5.50	0.00	5.50	3.3
4	Teachers' training expenditure for 283 teachers at the rate of Rs. 1500/- per teachers	4.245	0.00	4.245	2.547
	Total	418.705	0.00	418.705	251.223

#### 108 Madarsas for the year 2016-17

A Proposal for Honorarium of 1 Graduate teacher and 279 Post Graduate teachers with B.Ed. has been recommended by the Government of Jharkhand. The CGIAC in its meeting held on 12.07.2016 approved the proposal of Rs. 522.26 lakh for 108 Madarsas subject to the condition that the State would first share the list of the 108 Computer Teachers and would submit SGIAC recommendation duly signed by the authorized signatory. The Detailed Proposal is as under:

(Rs in Lakh)

SI. No.	Components	Total Amount Approved by CGIAC/PA B	Amount released to State Govt.	Balance	Central Share (60%)
1	Honorarium for 1 Graduate teacher at the rate of Rs .6,000 per month for 12 months	0.72	0.00	0.72	0.432
2	Honorarium for 279 Post Graduate teachers with B.Ed at the rate of Rs. 12,000 per month for 12 months	401.76	0.00	401.76	241.056
3	Annual grant for library for 108 Madarsas at the rate of Rs. 5000/- per madarsas	5.40	0.00	5.40	3.24
4	Teachers' training expenditure for 280 teachers at the rate of Rs. 1500/- per teachers	4.2	0.00	4.2	2.52
5	Honorarium for 108 Computer Teacher at the rate of Rs. 8502 per month for 12 Months for 108 Madarsa	110.18592	0.00	110.18592	66.111552
	Total	522.26592	0.00	522.26592	313.359552

The PAB noted the following:-

- Utilization Certificate in respect of Rs. 148.14 lakh released to State Government of Jharkhand as second installment for the year 2014-15 vide Sanction order dated 14 December, 2018 is yet to be received.
- List of Computer Teachers has not been submitted.
- Commitment from State Government for expenditure of their Share has not been received.

Consolidated details of State of Jharkhand is as under:

Total Amount		941.21	941.21
110	2015-16	418.705	251.223
108	2016-17	522.26592	313.359552
Number of Madarsa	Year	Amount	Central Share

Representative from Jharkhand informed that the State Government is in the process of releasing the 2<sup>nd</sup> instalment to the Madarsas and they will submit the Utilization Certificate within a month. Subject to submission of above mentioned documents and commitment to release State share, PAB approved the above proposed amount. However, the amount will be restricted to tentative allocation as per Table-2 of Rs. 177.24 Lakh. In case if some states are not able to utilize the funds re-allocation of budget will be done.

#### 5. KARNATAKA

No Representative from the State Government of Karnataka was present in the Meeting so the PAB decided to defer the proposals of the State Government of Karnataka for next meeting and to re-allocate the tentative allocation of Rs.13.01 lakh to State Government of Uttarakhand.

#### 6. MADHYA PRADESH

Tentative allocation for the year 2019-20 is Rs. 420.33 lakh. The Grant-in-Aid for the year 2016-17 in respect of 1138 Madarsas out of 1685 was released to the State Government of Madhya Pradesh vide Sanction Orders dated 28.03.2018 and 28.03.2019. Amount was released only to those Madarsas whose UDISE codes were verified from the data base. State Government has re-submitted UDISE codes for the rest of Madarsas i.e 517 out of 1685 (Renewal). The Proposal in detail is as under:

(Rs. in lakh)

S.No.	Components	Total Amount Approved by CGIAC/PAB	Amount released to State Govt.	Balance	Central Share (60%)
1.	Honorarium for 1108 Graduate/ Post Graduate Teachers at the rate of Rs .6,000 per month for 12 months.	797.76	0.00	797.76	478.656
2.	Honorarium for 1 Post Graduate with B.Ed. teachers at the rate of Rs. 12,000 per month for 12 months.	1.44	0.00	1.44	0.864
3.	One time grant for Science/Computer lab at the rate of Rs. 1,00,000/- for 7 Madarsas	7.00	0.00	7.00	4.2
4.	Annual Grant for Libraries/Book bank maintenance at the rate of Rs. 5000/- per madarsa for 547 Madarsas.	27.35	0.00	27.35	16.41
5.	Annual Grant for Science/Computer lab at the rate of Rs. 5000/- per madarsa for 202 Madarsas.	10.1	0.00	10.1	6.06
	Total	843.65	0.00	843.65	506.19

The PAB noted that commitment from State Government for expenditure of their State Share has not been provided. The PAB approved the amount proposed above subject to condition that State Government will provide the commitment of their expenditure of State Share. The amount will be restricted to tentative allocation as per Table-2 of Rs. 420.33 Lakh. In case if some states are not able to utilize the funds the re-allocation of the budget will be done.

#### 7. RAJASTHAN

The Tentative Allocation for year 2019-20 is Rs. 169.92 lakh.

The Central Grant-in-Aid Committee meeting held on 21.1.2013 approved total expenditure of Rs. 650.43 lakh for the year 2013-14 in respect of 209 Madarsas to State Government of Rajasthan. Accordingly, vide Sanction Order dated 06.05.2103 an amount of Rs. 325.21 lakh was released as first installment. The details of the proposal are as under:

S.No.	Components	Total Amount Approved by CGIAC/PAB	Amount released to State Govt.	Balance	Central Share (60%)
1.	Honorarium for 565 Graduate teachers @ 6,000 per month for 12 month	406.80	203.40	203.40	122.04
2.	Honorarium for 60 post graduate teachers @ Rs. 12,000 per month for 12 month	86.40	43.20	43.20	25.92
3.	Teacher training for 625 teachers for 15 days @ Rs. 100 per teacher [one Time]	9.38	4.69	4.69	2.814
4.	Library books Rs. 50,000 per Madarsa for 189 Madarsa [one time]	94.5	47.25	47.25	28.35
5.	For Science and Maths kits @ Rs. 15000 for 189 Madarsa [one time]	28.34	14.17	14.17	8.502
6.	For Science, Computer lab. Workshops @ Rs. 1,00,000 for 20 Madarsas [onetime]	20.00	10.00	10.00	6
7.	Annual Grant for State Madarasa Board @ Rs.5,00,000	5.00	2.50	2.50	1.5
	Total	650.42	325.21	325.21	195.126

The PAB noted the following:-

- Utilization Certificate of the 1st installment in proper format has not been submitted.
- UDISE codes for all the Madarsas have not been submitted.
- Commitment from State Grant in Committee for expenditure of their State Share has not been submitted.

Subject to submission of above mentioned documents and Commitment to release their State Share for the expenditure, PAB approved the amount proposed. The amount would be restricted to tentative allocation of Rs. 169.92 Lakh. In case some states are unable to utilize funds the re-allocation of the budget will be done.

#### 8. UTTAR PRADESH

The Tentative Amount allocated for the year 2019-20 is Rs. 6959.50 lakh. The proposals of Government of Uttar Pradesh were received in the following batches:

#### (a) 456 Madarsas for the year 2015-16

The proposal of the Government of Uttar Pradesh in respect of 456 Madarsas (renewal) for 2015-16 was placed before CGIAC in the meeting held on 15<sup>th</sup> September, 2015. The CGIAC approved the grant as under for 2015-16. An amount of Rs. 603.36 Lakh was

released as first installment for the year 2015-16 in respect of 456 Madarsas to the State Government vide Sanction Order dated 12.10.2017. Utilization Certificate in respect of 456 Madarsas has been received. The details of the proposal are as under:

(Rs. in lakh)

S.No.	Components	120000		Balance	Central Share (60%)
1.	Honorarium for 560 Graduate teachers @ Rs. 6,000 per month for 12 months	403.20	201.60	201.60	120.96
2.	Honorarium for 558 post Graduate /B.Ed teachers @ Rs. 12,000 per month for 12 months	803.52	401.76	401.76	241.056
	Total	1206.72	603.36	603.36	362.016

### (b) 273 (189+84) Madarsas of the year 2013-14

#### 189 Madarsas for the year 2013-14 (i)

The proposal of the Government of Uttar Pradesh in respect of 189 Madarsas (fresh proposal) for 2013-14 was placed before CGIAC in the meeting held on 27th August, 2014 and was approved. Accordingly, an amount of Rs. 284.49 lakh was released as 1st installment vide sanction letter dated 23rd December, 2014. The Government of Uttar Pradesh has furnished Utilization Certificate for the same and has sought 2nd installment for 2013-14. Details of the proposal is as under:

(Rs. in lakh)

S.No.	Components	Total Amount Approved by CGIAC/PAB	Amount released to State Govt.		Central Share (60%)
1.	Honorarium for 428 Graduate/Post Graduate teachers @ Rs6,000 per month for 12 months	308.16	154.08	154.08	92.448
2.	Honorarium for 84 Post Graduate teachers with B.Ed @ Rs., 12,000 per month for 12 months	120.96	60.48	60.48	36.288
3.	For Science, Computer-lab, work Shop @ 1,00,000 for 17 Madarsas (One Time)	17.0	8.5	8.5	5.1
4.	For Science and Maths Kits @ Rs.15,000 for 189 Madarsas.(One Time)	28.35	14.175	14.175	8.505
5.	Library books Rs. 50,000 per Madarsa for 189 Madarsas (One Time)		0	.0	0
6.	Total	568.98	284.49	284.49	170.694

#### (ii) 84 Madarsas for the year 2013-14

The proposal of the Government of Uttar Pradesh for 84 Madarsas (fresh proposal) for 2013-14 was placed before CGIAC in the meeting held on 27<sup>th</sup> August, 2014 and was approved. Accordingly, an amount of Rs. 129.74 lakh was released as 1<sup>st</sup> installment vide sanction letter dated 23rd December, 2014. The Government of Uttar Pradesh has furnished Utilization Certificate for the same and has sought 2nd installment for 2013-14. Details of the proposal are as under:

(Rs. in lakh)

S.No.	Components	1	Amount released to State Govt.	Balance	Central Share (60%)
1.	Honorarium for 177 Graduate/Post Graduate teachers @ Rs6,000 per month for 12 months	127.44	63.72	63.72	38.232
2.	Honorarium for 51 Post Graduate teachers with B.Ed @ Rs., 12,000 per month for 12 months	73.44	36.72	36.72	22.032
3.	For Science, Computer-lab, work Shop @ 1,00,000 for 4 Madarsas (One Time)	4	2	2	1.2
4.	For Science and Maths Kits @ Rs.15,000 for 84 Madarsas.(One Time)	12.6	6.3	6.3	3.78
5.	Library books Rs. 50,000 per Madarsa for 84 Madarsas (One Time)	42	21	21	12.6
6	Total	259.48	129.74	129.74	77.844

#### (c) 273 Madarsas for the year 2015-16

CGIAC in its meeting held on 15.09.2015 has approved an amount of Rs. 801.36 lakh in respect of 273 Madarsas for the year 2015-16 to State Government of Uttar Pradesh subject to submission of Utilization Certificate from the State Government. However, 1<sup>st</sup> Installment is yet to be released. Details of the Proposal are as under:

(Rs. in lakh)

S.No.	Components	Total Amount Approved by CGIAC/PAB		Balance	Central Share (60%)
1.	Honorarium for 375 Graduate teachers @ Rs. 6,000 per month for 12 months	270.00	0.00	270.00	162
2.	Honorarium for 369 post Graduate /B.Ed teachers @ Rs. 12,000 per month for 12 months	531.36	0.00	531.36	318.816
	Total	801.36	0.00	801.36	480.816

## (d) 8584 (2108 + 1446 + 1891 + 849 + 456 + 273 + 672 + 1506) Madarsas for the year 2016-17.

The CGIAC approved the grant for Rs. 29643.53 Lakh in respect of 8584 Madarsa for the year 2016-17 in its meeting held on 12.07.2016, subject to the condition that the State Government of Uttar Pradesh would re-examine the list of the Madarsas to verify that the list contains the name of only those Madarsas which are eligible for renewal and also provide U-DISE codes for all Madarsas. State Government of Uttar Pradesh have submitted UDISE codes in respect of 7442 Madarsas along with the proposal of Rs. 26668.8 lakh to be released for the year 2016-17. The details are as under:

(Rs. in lakh)

S.No.	Components	Total Amount Approved by CGIAC/PAB	Amount Released to State Govt.	Balance	Central Share (60%)
1.	Honorarium for 5212 Graduate teachers @ Rs .6,000 per month for 12 months	3752.64	0.00	3752.64	2251.584
2.	Honorarium for 15914 Post Graduate/B.Ed. teachers @ Rs. 12,000 per month for 12 months	22916.16	0.00	22916.16	13749.696
3.	Annual financial assistance of Rs. 5 lakh for Madarsa Board	5.00	0.00	5.00	3
	Total	26673.8	0.00	26673.8	16004.28

<sup>\*</sup>An amount of Rs.491.444 lakh was released as Central Share in the year 2018-19

Consolidated details of Uttar Pradesh is as under:

(Rs. in lakh)

Sl. No.	Number of Madarsas	Year	Amount	Central Share
(a)	456	2015-16	603.36	362.016
(b)	273	2013-14	414.23	248.538
(c)	273 ·	2015-16	801.36	480.816
(d)	7558*	2016-17	26668.8	16001.28
<del>/</del> -	Total		28487.75	17092.65

<sup>•</sup> Out of proposed 8584 madarsas.

PAB approved the amount proposed above, subject to condition that State Government will provide the commitment of their expenditure of State Share. The amount will be restricted to tentative allocation as per Table-2 of Rs. 6959.50 Lakh. In case some states are unable to utilize the funds the re-allocation of budget will be done.

Agenda 5: Proposals received from the States for the year 2017-18 and 2018-19: States had submitted proposals for the year 2017-18 and 2018-19 which were not discussed in the PAB meeting held on 26.09.2018.

Since the amount allocated for the year 2019-20 is only Rs. 8788.00 lakh under SPQEM and it is proposed to be utilized to meet the pending demands for the previous years as detailed in Agenda-4, the proposals received from State Governments for the year 2017-18 and 2018-19 cannot be considered at this stage. However, in case sufficient supplementary budget is provided for the year 2019-20 at RE stage these proposals can be considered. The consolidated details of the proposal received from State Government are as under:

(Rs. in lakh)

S.No	State	Number of Madarsas	Year	Amount Proposed	Central Share of 60% or 90% as the case may be
!		243	2017-18 (Renewal)	778.16	466.896
1	Chhattisgarh	57	2017-18 (New)	243.5	146.1
		319	2018-19	1134.539	680.7234
	Madhya	1642	2017-18 (Renewal)	2840.59	1704.354
2	Madhya Pradesh	214	2017-18 (Renewal)	628.94	377.364
		1814	2018-19	3465.16624	2079.099744
3	Maharashtra	44	2018-19	151.55102	90.930612
4	Andhra Pradesh	92	2018-19	290.31508	174.189048
5	Rajasthan	1789	2018-19	3181.62248	1908.973488
		243	2016-17 (Renewal)	1012.04	910.836
		10	2016-17(New)	41.875	37.6875
6	Uttarakhand	240	2017-18 (Renewal)	983.11	884.799
		03	2017-18 (New)	13.62	12.258
		235	2018-19	1012.88782	911.599038
7	Uttar Pradesh	7442(8584)	2017-18	26668.8	16001.28
		Total		42446.71664	26387.08983

The proposals from State Government of Andhra Pradesh as mentioned earlier in Agenda 4 was discussed. The details of proposals are as under:

#### (1) ANDHRA PRADESH

#### 92 Madarsas for the year 2018-19

Proposal for Honorarium of 45 Graduate teachers and 169 Post Graduate/Graduate with B.Ed. / Post Graduate with B.Ed for 92 Madarsas has been recommended by the Government of Andhra Pradesh. State Government has also committed to pay 40% of the total expenditure of the proposal. The details are as follows:

(Rs. in lakh)

S.No.	Components	Amount Demanded	Tentative Central Share
1.	Honorarium for 45 Graduate Teachers at the rate of Rs .6,000 per month for 12 months	32.40	19.44
2.	Honorarium for 169 Post Graduate and Post Graduate with B.Ed. teachers at the rate of Rs. 12,000 per month for 12 months	243.36	146.016
3.	Learning Enhancement Programme (LEP)/ Remedial teaching/ Assessment at National & State level for 1566 Students out of 7829 students.	4.698	2.8188
4.	Annual Grant for Libraries upto Rs. 5000/- per madarsa for 92 Madarsas	4.6	2.76
5	Rashtriya Avishkar Abhiyan Science Kits (at the rate of Rs. 10947) for 2 Madarsas	.21894	0.131364
6	Rashtriya Avishkar Abhiyan Maths Kits (at the rate of Rs. 1907) for 2 Madarsas	.03814	0.022884
6.	Annual grant for Development of State Madarsa Board	5.00	3
	Total	290.31508	174.189048

The State has also requested to release the amount in 80:20 ratio. IFD will be requested to examine the feasibility on the request of State Government.

A letter from the State Government has been submitted in the PAB requesting to adjust the previous released of Rs. 48.96 lakhs amount against the fresh proposal for the year 2018-19. PAB agreed that subject to IFD concurrence, State Government may provide refund of the amount of Rs. 48.96 lakh released earlier and an amount of Rs.32.52 lakh as for tentative allocation for 2019-20 us accorded against the fres proposals of 2018-19. In case if some states are not able to utilize the funds the re-allocation of the budget will be done.

Agenda 6: New Proposals for 2019-20 from the NER States: Total amount allocated under SPQEM for NER States is Rs.950.00 lakh. Fresh Proposals under SPQEM from the NER States from the year 2017-18will be discussed.

#### (2) TRIPURA

#### (a.) 129 Madarsas for the year 2017-18

Proposal for Honorarium of 199 Graduate teachers and 124 Post Graduate/Graduate with B.Ed. / Post Graduate with B.Ed for 129 Madarsas has been recommended by the Government of Tripura as follows:

(Rs. in lakh)

S.No.	Components	Amount Proposed	Central Share
1.	Honorarium for 199 Graduate Teachers at the rate of Rs .6,000 per month for 12 months	143.28	128.952
2.	Honorarium for 124 Post Graduate and Post Graduate with B.Ed. teachers at the rate of Rs. 12,000 per month for 12 months	178.56	160.704
3	Annual Grant for Libraries/Book Bank/Maintenance @5000 per Madarsas for 129 Madarsas.	6.45	5.805
4	Training Cost for 373 Madarsas teachers @1500 Per Teacher	5.595	5.0355
5	Annual grant for Development of State Madarsa Board	5.0	4.5
	Total	338.885	304.9965

#### (b.) 129 Madarsas for the year 2018-19

Proposal for Honorarium of 196 Graduate teachers and 122 Post Graduate/Graduate with B.Ed. / Post Graduate with B.Ed for 129 Madarsas has been recommended by the Government of Tripura. State Government has also committed to pay 10% of the total expenditure of the proposal. Proposal in brief is as under:

(Rs. in lakh)

S.No.	Components	Amount Proposed	Central Share
1.	Honorarium for 196 Graduate Teachers at the rate of Rs .6,000 per month for 12 months	141.12	127.008
2.	Honorarium for 122 Post Graduate and Post Graduate with B.Ed. teachers at the rate of Rs. 12,000 per month for 12 months	175.68	158.112
3.	Quality Component Inservice Traning of Teacher 318 teachers  @ 1500 per teacher	4.77	4.293
4.	LEP 5900 report card @ 5 each	.295	0.2655
5.	Rashtriya Avishkar Abhiyan(quiz Competition)	3.00	2.7
6.	Annual grant for Development of State Madarsa Board	5.0	4.5
	Total	329.865	296.879

#### (c.) 129 Madarsas for the year 2019-20

Proposal for Honorarium of 191 Graduate teachers and 117 Post Graduate/Graduate with B.Ed./ Post Graduate with B.Ed for 129 Madarsas been recommended by the Government of Tripura. Proposal in brief is as under:

(Rs. in lakh)

S.No.	Components	Amount Proposed	Central Share
1.	Honorarium for 194 Graduate Teachers at the rate of Rs .6,000 per month for 12 months	139.68	125.712
2	Honorarium for 117 Post Graduate and Post Graduate with B.Ed. teachers at the rate of Rs. 12,000 per month for 12 months	168.48	151.632
3	Quality Component(In- Service Training of SPQEM Teachers Rs. 1500/per teacher for 311 teachers)	4.67	4.203
4	Learning Enhancement Programme (LEP) (5372 Progress Report Card @ Rs. 5 each)	0.269	0.2421
5	Rashtriya Aavishkar Abhiyan (Quiz Competition)(for 3 Districts)	3	2.7
6	Annual grant for Development of Tripura Board of Secondary Education(Acting as State Madarsas Board)	5	4.5
	Total	321.099	288.9891

#### Consolodated proposal

Sl. No.	Number of Madarsas	Year	Amount	Central Share
(a)	129	2017-18	338.885	304.9965
(b)	129	2018-19	329.865	296.879
(c)	129	2019-20	321.099	288.9891
	Tot	tal	989.849	890.8646

Since the allocated amount for States of NER is 950.00 lakh, PAB approved the above proposal subject to compliance of Schemes Guidelines of SPQEM and commitment from the state of their State Share in the expenditure.

### Agenda7: Infrastructure Development in Private Aided/Unaided Minority Institutes (Elementary Secondary/ Senior Secondary Schools) (IDMI):

During the discussion in PAB Meeting, it was observed by PAB that the Status as mentioned in the Agenda of the meeting regarding submission of documents by the State Governments has some discrepancies which need to be resolved between State and Centre. Therefore, the PAB decided to hold a separate meeting for IDMI shortly. PAB also directed the officials to redress all the discrepancies before the commencement of PAB Meeting of IDMI.

#### 8. UTTARAKHAND

Further, regarding pending proposals of the State of Uttarakhand for the year 2016, PAB observed that the proposal of Uttarakhand for the year 2016-17 was not considered in earlier PAB of 2016-17 as the state had sent the proposals in multiple lots and utilization certificates from the State for 2014-15 and 2015-16 were pending. In the PAB meeting of 2018-19, it was decided to only clear those cases which had been approved by CGIA/PAB upto 2016-17 due to paucity of fund. Thus the proposals of Uttarakhand upto 216-17 had not been considered in previous PAB. The details are given below:-

### (a) 243 (209+34) Renewal Madarsas for the year 2016-17

Proposal for Honorarium of 561 Post Graduate with B.Ed. / Graduate with B.Ed. / Post Graduate and 55 Graduate teachers has been recommended by Government of Uttarakhand. The State Government has also sought grant for Library, Lab, Book Bank, Math/Science kit and Computer lab. The Proposal in detail is as under:

(Rs. in lakh)

S.No.	Components	Amount Demanded	Tentative Central Share
1.	Honorarium for 650 Post Graduate with B.Ed/ Graduate with B.Ed/ Post Graduate teachers @ Rs 12,000 per month for 12 months	936	842.4
2.	Honorarium for 67 Graduate teachers @ Rs 6,000 per month for 12 months	48.24	43.416
3.	One time Grant for lab @ Rs. 50000/- per madarsa for 07 madarsas	3.5	3.15
4.	Annual Grant for Libraries @ Rs. 5000/- per madarsa for 233 madarsas	11.65	10.485
5	Grant for Maths/Science Kit @ Rs.15000/- per madarsa for 03 madarsas	0.45	0.405
6	One time grant for Science lab and Computer Lab @100000 for 12 Madarsas	12	10.8
7 ———	Annual Grant for maintenance of science/computer lab @ Rs. 5000/- per madarsa for 04 Madarsas	0.2	0.18
	Total	1012.04	910.836

### (b) 10 Madarsas for the year 2016-17

Proposal for salary of 1 Graduate and 24 Post graduate/Graduate with B.Ed. and Post Graduate with B.Ed. teachers has been recommended by the Government of Uttarakhand. The State Government has also sought annual grant for maintenance of Science/Math Kits, Library/Book Bank and Science/Computer lab. Details are as under:

(Rs. in lakh)

S.No.	Components	Amount Demanded	Tentative Central Share
1	Salary for 1 Graduate Teachers @ Rs. 6000/- per month for 12 months	.72	0.648_
2	Salary for 24 Graduate with B.Ed./ Post Graduate@ Rs. 12000/- per month for 12 months	34.56	31.104
3	For Establishment of Library Book Bank @ Rs. 50000/- per Madarsa (one time) for 10 Madarsas	5.00	4.5
4	Annual Grant for Maintenance of Library Book Bank @ Rs. 5000/- per Madarsa for 4 Madarsas	.2	0.18
4.	For Science & Maths Kits @ Rs. 15000/- (one time) for 9 Madarsas	1.35	1.215
5.	Teachers training expenditure @ of 1500/- each for 3 teachers	0.045	0.0405
	Total	41.875	37.6875

Consolidated details of Uttarakhand is as under:

(Rs. in lakh)

		Year	Amount	Central Share
Sl. No.	Number of Madarsas	2016-17	1012.04	910,836
(a)	243		41.875	37.6875
(b)	10	<u>2016-17</u>	1053.915	948.5235
	Total		1033.913	71010200

As the State Government has provided commitment to release their State Share for the expenditure and rest of the required documents have been submitted, a request to consider the proposal for the year 2016-17 was made by the State.

It was decided that Subject to availability of funds PAB will consider the proposal of the State Government in supplementary PAB meeting. At present, the amount of Rs. 13.01 lakh allocated to Karnataka is approved for Uttarakhand as Karnataka State representative was not in the meeting and their proposal has to be deferred.

The meeting ended with vote of thanks to and from the Chair

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