

F.No. 6-2/2023-UT
Government of India
Ministry of Education
(Department of School Education & Literacy)

Shastri Bhawan, New Delhi,
Dated: 16th March, 2023

Subject: Samagra Shiksha -Meeting of the Project Approval Board (PAB) held on 24th February 2023 - Circulation of Minutes in respect of UT of Lakshadweep.

The meeting of the Project Approval Board (PAB) of Samagra Shiksha was held under the chairpersonship of Secretary (SE&L) on 24th February 2023, to consider the Annual Work Plan & Budget (AWP&B) 2023-24 in respect of UT of Lakshadweep.

2. A copy of the PAB minutes approving the Annual Work Plan & Budget (AWP&B) 2023-24 for UT of Lakshadweep under Samagra Shiksha is enclosed.

Sreekala P. Venugopal 16/3/23
(Sreekala P. Venugopal)

Deputy Secretary to the Govt. of India
(श्रीकला पी. वेणुगोपाल)
उप सचिव/Deputy Secretary
भारत सरकार/Govt. of India
शिक्षा मंत्रालय/Min. of Education
स्कूल शिक्षा और साक्षरता विभाग/Dt School Education & Literacy
शास्त्री भवन, नई दिल्ली/Shastri Bhawan, New Delhi

To

1. Secretary, Ministry of Women & Child Development
2. Secretary, Ministry of Labour & Employment
3. Secretary, Department of Social Justice & Empowerment, Ministry of Social Justice & Empowerment
4. Secretary, Ministry of Tribal Affairs
5. Secretary, Department of Drinking Water & Sanitation, Ministry of Jal Shakti
6. Secretary, Ministry of Minority Affairs
7. Secretary, Department of Empowerment of Persons with Disabilities, Ministry of Social Justice & Empowerment
8. Adviser (Education), Niti Aayog
9. Director, NCERT
10. Vice Chancellor, NIEPA

11. The Chairperson, NCTE
12. Vice Chancellor, IGNOU, Maidan Garhi, New Delhi
13. Member Secretary, NCPCR, 5th floor, Chanderlok Building, Janpath, New Delhi – 110001
14. PPS to Secretary, Department of School Education & Literacy
15. PS to AS (Inst.), Department of School Education & Literacy
16. PS to JS(AE & Coord), Department of School Education & Literacy
17. PS to JS(SS.II), Department of School Education & Literacy
18. PS to JS(EE-1), Department of School Education & Literacy
19. PS to JS & FA, Department of School Education & Literacy
20. PS to EA, Department of School Education & Literacy
21. PS to DDG (Statistics), Department of School Education & Literacy
22. The Secretary(Education), Lakshadweep
23. The State Project Director, Lakshadweep.

Copy to:

1. All divisional Heads of SS Bureau I & II and AE & Coord.
2. All Under Secretaries of SS Bureau I & II and AE & Coord.
3. Abdul Momin, Senior Consultant, TSG, EdCIL for circulation among the appraisal Team for the UT of Lakshadweep.
4. NIC- with a request to upload minutes on the Shagun portal/Samagra Shiksha Portal.

S. Venugopal 16/3/23
(Sreekala P. Venugopal)
Deputy Secretary to the Govt. of India
(SREEKALA P VENUGOPAL)
उप सचिव/Deputy Secretary
भारत सरकार/Govt. of India
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शास्त्री भवन, नई दिल्ली/Shastri Bhawan, New Delhi



सत्यमेव जयते

**Government of India
Ministry of Education
Department of School Education and Literacy**

**SAMAGRA SHIKSHA
(An Integrated Scheme for School Education)**

Minutes of the meeting of the Project Approval Board held on 24.2.2023 through Video Conference to consider the Annual Work Plan & Budget (AWP&B) 2023-24 of Samagra Shiksha for the UT of Lakshadweep.

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The soft copy of the minutes including annexures may be accessed on the MoE website at www.education.gov.in

1. Introduction:

The meeting of the Project Approval Board for considering the Annual Work Plan and Budget (AWP&B) 2023-24 for SAMAGRA SHIKSHA for the UT of Lakshadweep was held on 24.2.2023 through Video Conference. The list of participants who attended the meeting is at **Annexure-I**.

Section: I - State Specific Initiatives, Review of Performance & Issues

2. **Shri Sanjay Kumar, Secretary (SE&L), MOE** welcomed the participants. The team of Lakshadweep was asked to give a presentation on School Education. Shri Vikranth Raja A, Secretary Education, Lakshadweep made a presentation and highlighted the following major points:

2.1 Strengthening of preschool education: Under the initiative, preschool education was modified by including three years of preschool for children from age 3 to 6. The nomenclature is given as preschool 1 (age 3 to 4) Preschool 2 (age 4 to 5) Balvatika (age 5 to 6). All preschools in Lakshadweep are provided with good quality, safe furniture and age-appropriate teaching learning materials. Further, to ensure maximum print rich environment all the preschools were provided with age-appropriate books, reading cards, flash cards etc.

2.2 Initiatives in Foundational Literacy and Numeracy: All teachers handling class 1 to 3 and teachers of preschool are trained in Nipun Bharat Lakshyas at cluster level during May 2022. The lakshyas Los were also translated and localized zero/low-cost teaching learning including the use of toy as pedagogic tool was the focus of the training. In addition, teaching learning process in-tune with Vidya Pravesh guidelines of NCERT and Toy based pedagogy and competency-based learning by CBSE.

2.3 Base line assessment of FLN (AFLAN) for classes 2 to 12: To ensure effective teaching learning during the academic year the identification of probable gap in learning outcome is a must. Therefore, to identify the learning level of children in a centralized manner the Department of Education, conducted a Centralized Achievement Survey namely Assessment of

Foundational Literacy and Numeracy (AFLAN) on 27th August 2022 (Saturday) for class 2 to 12 in all the schools of Lakshadweep. Wherein, a detailed class, school and subject wise report card were prepared and shared with all schools. Based on these reports, Schools conducted Learning Enhancement Programme (LEP).

2.4 Implementation of Vidya Pravesh in class I: Three months school readiness module Vidya Pravesh implemented in all the primary schools of Lakshadweep. Vidya Pravesh guidelines of NCERT have been translated in Malayalam and shared to all CRCs and schools- the three-month module and worksheets are translated and adopted with localization of worksheets and activities through cluster level training which is conducted in all islands on 22nd, 23rd and 24th of May 2022. The materials prepared has been consolidated and three months module in a uniform way implemented in all schools of Lakshadweep for the first 12 weeks from the reopening of the school.

2.5 Implementation of AURO-PBL (Project Based Learning): AURO-PBL project based inter-disciplinary projects were introduced in class 1 to 5 CBSE in the Schools of Kavaratti as a pilot project in collaboration with Sri Aurobindo Society, Puducherry. Under the initiative, the resource booklets were shared by the society and teacher training on the use of project-based teaching learning strategy as envisioned in NEP 2020 and detailed guidelines provided by CBSE was introduced so as to ensure competency based and activity-based teaching learning in schools.

2.6 Smart Class initiatives: All primary classes from 1 to 5 in the schools at Kavaratti have been provided with smart TV sets and classes 6 to 12 have been provided with Smart panels funded by Kavaratti Smart City limited. The similar initiatives are being implemented in all other islands for class 1 to 5 and for class 6th to 12th. By academic year 2023-24 all the class rooms in all the schools will have smart TV/ smart panel facility. Further, the proposal for ensuring availability of new furniture for all smart classrooms is also in the final stage and will be implemented by this academic year itself.

3. Review of Commitments and Expected Outcomes & Action Taken during 2022-23

There were no issues pending with the UT of Lakshadweep.

4. Review of performance during 2022-23:

Smt. A. Srija, EA(DoSEL) made a presentation on the AWP&B 2023-24 of UT of Lakshadweep. The copy of PPT is placed at **Annexure – II.**

4.1 Gross Enrolment Ratio (GER)/Net Enrolment Ratio (NER): GER/NER at Secondary and Higher Secondary level has increased at all levels from year 2020-21 to 2021-22.

4.2 Infrastructure in Govt. Schools: Apart from Ramp and playground facility, all the other infrastructure work has been saturated in the UT.

4.3 GIS Mapping: Mostly Schools from Lakshadweep being at sea side are showing outside the UT. Hence, UT to take measure and correct the GIS mapping of the schools.

4.4 Teacher Education-Vacancies: There are 84 vacancies of teachers at elementary level, 43 vacancies at secondary level and 12 academic positions in DIET. The State needs to fill-up these vacancies on priority basis.

4.5 Financial Status (2022-23): Total Expenditure is 3.84 Cr. (as on 31.01.23) against the proposed central share release 7.87 Crore. An amount of 4.33 Cr. was released to the UT till 31.01.23. Hence, the UT is advised to incur the more expenditure.

4.6 Quality and Innovation component: UT has not proposed anything under the innovation component of Samagra Shiksha. Further, under Rashtriya Aavishkar Abhiyan also UT has not proposed much amount.

4.7 Unspent balance in Recurring and Non-Recurring: The UT has a good amount of unspent balance under both recurring and non-recurring head. Accordingly, UT is advised to incur the expenditure or surrender it so that UT can get a good release next year. Further, since SNA is not applicable so UT is to follow EAT-05 module but it has been observed that UT is not updating EAT-05 module. Hence, UT needs to update the module.

Sreehala
16/2/23
(श्रीकला प. वेणुगोपाल)
(SREEKALA P VENUGOPAL)
उप सचिव/Deputy Secretary
भारत सरकार/Govt. of India
शिक्षा मंत्रालय/Min. of Education
स्कूल शिक्षा और साक्षरता विभाग/Dt. School Education & Literacy
शास्त्री भवन, नई दिल्ली/Shastri Bhawan, New Delhi

Section: II- Financial Estimation

5. Total Estimated Budget (2023-24)

The estimates for the AWP&B for 2023-24 under Elementary, Teacher Education and Secondary are as under:

Head	Spill over	Non-Recurring (Fresh)	Recurring *	Total fresh	(Rs. In lakh) Grand Total (Including Spill- Over)
			(Fresh)	(3+4)	(2+5)
1	2	3	4	5	
Elementary	218.50	0.00	353.90	353.90	572.40
Secondary	39.00	0.00	76.54	76.54	115.54
Teacher Education	0.00	0.00	32.00	32.00	32.00
Total	257.50	0.00	462.44	462.44	719.94

*Includes Programme Management (MMMER)

6. Actual Releases by GOI during 2023-24

Against the above estimates, Central Government shall provide to the State Government, Rs. **575.47** lakh as its share (Rs. **465.41** lakh for elementary, Rs. **78.06** lakh for secondary & senior secondary and Rs. **32.00** lakh for Teacher Education). UTs will also be able to utilise their unspent balances as on 31st March, 2023 for the activities approved in 2022-23 including spill over.

Based on the demand of funds projected for 2023-24, the tentative share of recurring and non-recurring grants is given below:

Sreekala P. Venugopal
 16/3/23
 (श्रीकला प. वेणुगोपाल)
 (SREEKALA P VENUGOPAL)
 Deputy Secretary
 भारत सरकार/Min. of Educa
 शिक्षा मंत्रालय/Min. of Educa
 शांती भवन, नई दिल्ली/Shanti Bhawan, N

(Rs. In lakh)

Component	Elementary Education	Secondary Education	Teacher Education	Total
Recurring	353.90	76.54	32.00	462.44
Non-recurring	111.51	1.52	0.00	113.03
Total	465.41	78.06	32.00	575.47

The Balance of the outlay (i.e., Rs. 257.50 lakh) approved under non-recurring components in previous years which is not spent fully, is the outlay saved/spill over for the subsequent year (i.e., 2023-24). Against the above Spill over, the committed liability of Department of SE&L is Rs. 113.03 lakh (Rs. 111.51 lakh for Elementary, Rs. 1.52 lakh for Secondary) keeping in view the total approvals and grants already released.

Non-recurring grant will be released against the committed liabilities and the fresh approvals subject to the production of required documents by State/UTs and physical and financial progress of these interventions under the non-recurring head.

As per Section 7(5) of the RTE Act, 2009, the State Government shall after taking into consideration the sum provided by the Central Government above and the mandatory matching State share, provide the balance funds necessary to fulfil the estimate for the implementation of the Act. The interventions under the Samagra Shiksha comprise of activities pertaining to Elementary, Secondary and Teacher Education respectively and there is a single Budget for Samagra Shiksha in the Demand for Grants (BE) 2023-24. The release of funds would be from a single Budget Head only. However, for purposes of ascertaining the quantum of funds going to each component, the Sub-Heads for Elementary (including Teacher Education) and Secondary Education has been classified separately.

The State should invariably provide Single Budget Head during 2023-24 and the nomenclature should be Samagra Shiksha. Since Samagra Shiksha would be catering to various activities relating to RTE entitlements and all other Elementary interventions as well as Teacher Training and activities for BRCs and CRCs which forms the portion of

Teacher Education activities as well as for Secondary Education, the States shall also provide a suitable Nomenclature with Sub-Heads to identify the disbursement of funds separately under all components of Samagra Shiksha. Fund flow to SCERTs, DIETs etc. will be through State Nodal Account of State Implementing Society only.

7. Spill Over

An outlay of **Rs.257.50** lakh as Spill over under various activities falling under Elementary Education, Secondary Education and Teacher Education was estimated with the condition that all pending activities should be completed during this year 2023-24. The details are enclosed at **Annexure-III**.

8. Costing Sheet

The consolidated item-wise estimate for 2023-24 is at **Annexure-IV**. The State must bifurcate the annexed costing sheet among all the districts according to their proposals/approvals and capture the district wise expenditure against the budget allotted, on the PRABANDH portal on a monthly basis for the real time monitoring of each activity/component approved under Samagra Shiksha. Also, State needs to ensure that timely implementation of the various interventions as per the annual calendar of activities submitted.

The meeting ended with a vote of thanks to the Chair.

LIST OF PARTICIPANTS

1. Shri Sanjay Kumar, Secretary (SE&L), MoE
2. Shri Vipin Kumar, Joint Secretary (SS-II), MoE
3. Ms A. Srija, Economic Advisor, MoE
4. Shri Venkataramana R. Hegde, DDG(Stats), MoE
5. Shri Shobit Gupta, Director, IFD, MoE
6. Smt Sreekala Venugopal, Deputy Secretary, Samagra Shiksha, MoE
7. Shri Vikranth Raja A, IAS, Secretary Education, Lakshadweep
8. Shri Rakesh Dahiya DANICS, SPD and Director of Education, Lakshadweep
9. Shri Dhilshad Babu.M, State Project Officer, Lakshadweep
10. Shri Subhendu Das, Under Secretary, Samagra Shiksha, MoE
11. Shri Abdul Momin, Consultant SS, MoE & State Coordinator, Lakshadweep
12. Appraisal Team - TSG Consultants, Samagra Shiksha, MoE
13. Appraisal Team - Consultants, Samagra Shiksha, Lakshadweep

The Power Point Presentations of MoE

SAMAGRA SHIKSHA
(An Integrated Scheme for School Education)

PROJECT APPROVAL BOARD
2023-24

Lakshadweep
24-02-2023

Progress Analysis on the Budget Approved of last 5 Years – Lakshadweep

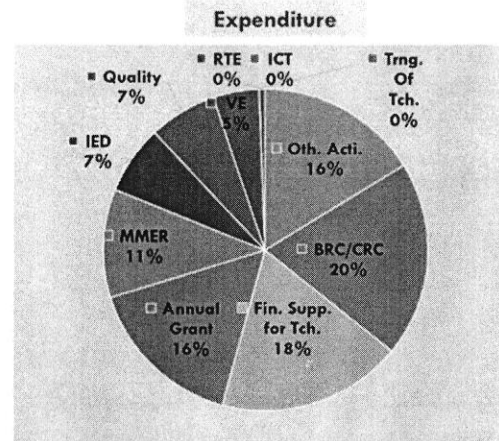
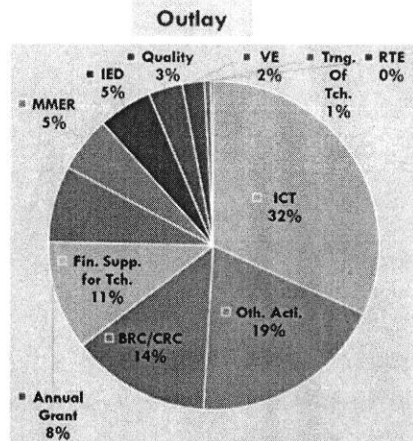
Sl.No	Major Component	Rs. In Crore									
		2018-19		2019-20		2020-21		2021-22		2022-23	
		Outlay	Achievement	Outlay	Achievement	Outlay	Achievement	Outlay	Achievement	Outlay	Achievement
1	Annual Grant	0.43	0.43	0.54	0.43	0.56	0.36	0.55	0.55	0.50	0.40
2	BRC/CRC	1.29	0.37	1.10	1.08	1.18	0.77	1.00	0.67	1.00	0.17
3	Program Management	0.40	0.31	0.40	0.40	0.40	0.37	0.40	0.37	0.41	0.30
4	Financial Support for Teachers	1.06	0.25	1.82	1.03	0.49	0.16	0.79	0.63	0.79	0.36
5	Vocational Education (Recurring Cost)	0.00	0.00	0.13	0.03	0.29	0.00	0.16	0.16	0.07	0.07
6	Provision for CWSN	0.38	0.24	0.37	0.20	0.37	0.20	0.39	0.24	0.46	0.23
7	Nipun Bharat Mission	0.00	0.00	0.00	0.00	0.00	0.00	0.44	0.25	0.55	0.20
8	Funds for Quality	0.42	0.32	1.13	0.72	1.59	0.56	0.24	0.23	0.40	0.40
9	ICT and Digital Initiatives	1.82	0.00	1.82	0.00	2.16	0.00	2.33	0.00	4.42	1.21
10	Training for In-Service Teachers	0.42	0.00	0.41	0.20	0.02	0.00	0.05	0.00	0.01	0.00
11	Community Mobilization	0.02	0.02	0.02	0.01	0.02	0.02	0.02	0.02	0.01	0.01
12	Other Activities	0.27	0.03	0.86	0.55	0.57	0.18	0.59	0.08	0.62	0.34
13	Early Childhood Care and Education (ECCE) (Recurring)	0.20	0.20	0.19	0.19	0.03	0.00	0.06	0.06	0.05	0.05
14	Rashtriya Aarshkar Abhiyan	0.30	0.00	0.26	0.26	0.83	0.00	0.30	0.16	0.17	0.17
Grand Total		7.02	2.18	9.04	5.10	8.51	2.62	7.31	3.44	9.47	3.93

Source: PRABANDH

Approved Outlay 7.31 Cr.

(Year 2021-22)

Rs. In Crore

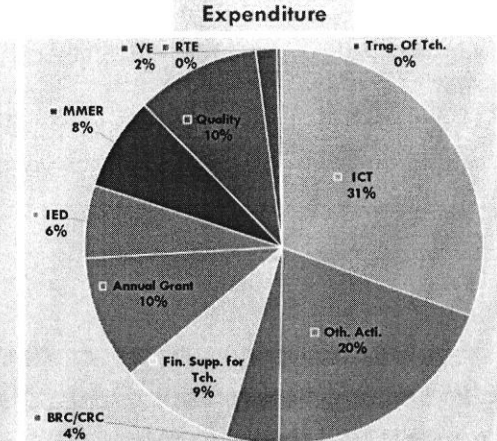
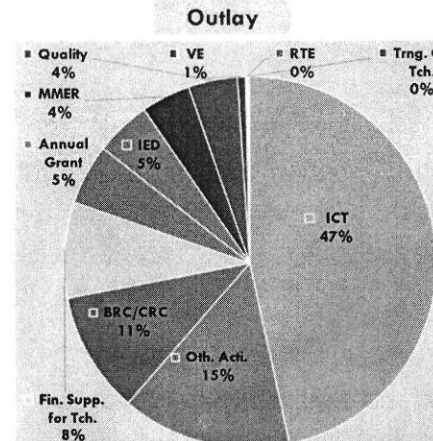


Source: PRABANDH

Approved Outlay 9.47 Cr. (Year 2022)

-23)

Rs. In Crore

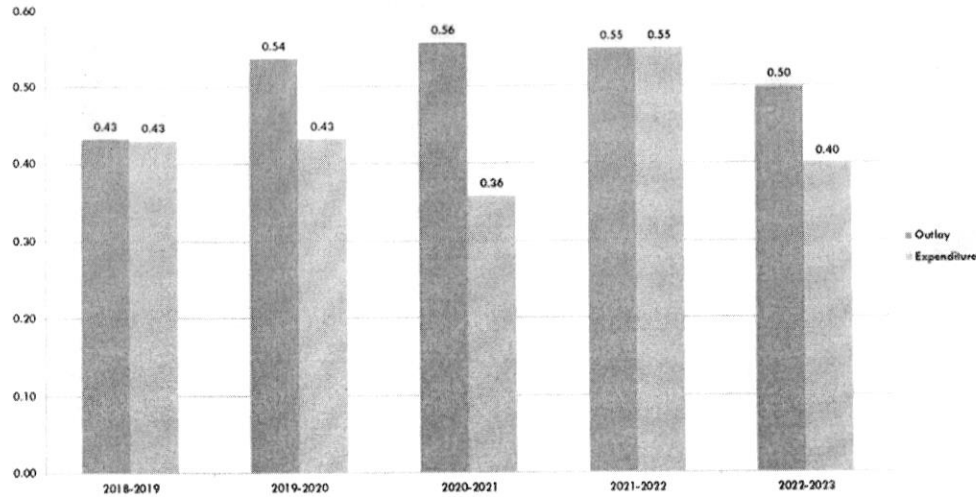


Source: PRABANDH

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Annual Grant

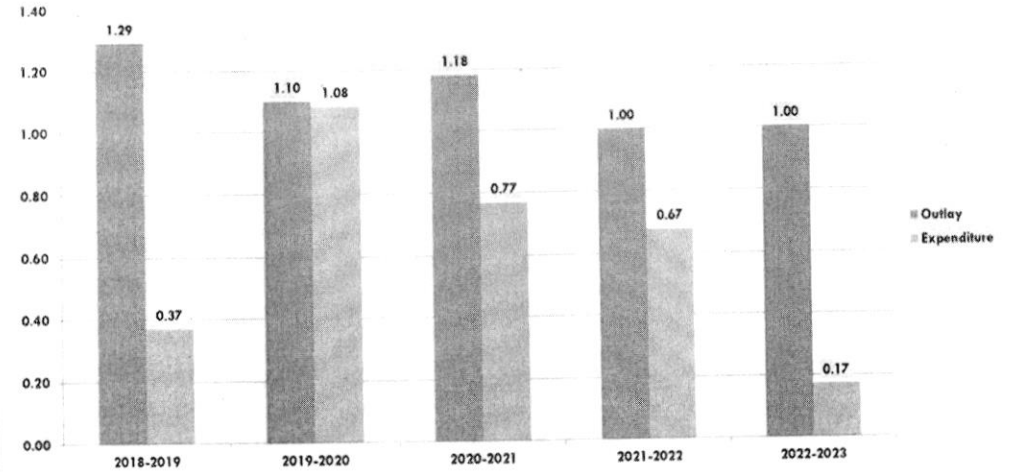
Rs. In Crore



Source: PRABANDH

BRC/CRC

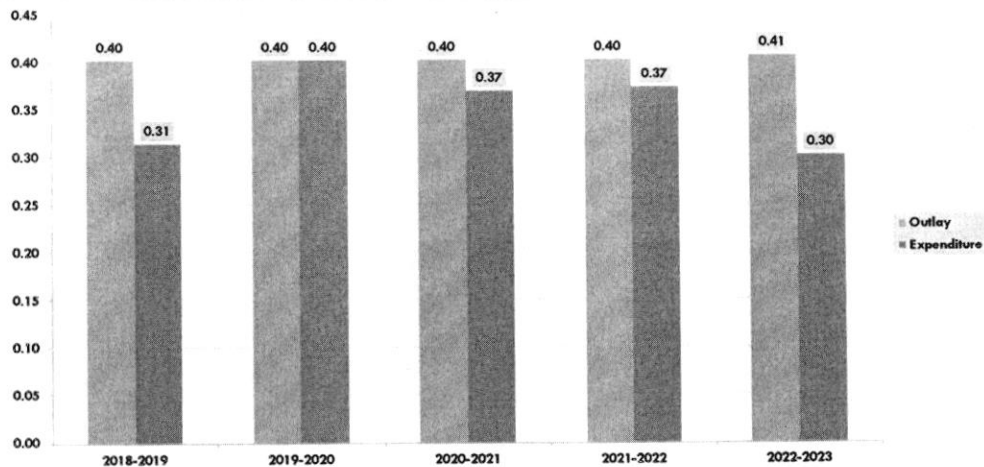
Rs. In Crore



Source: PRABANDH

MMER

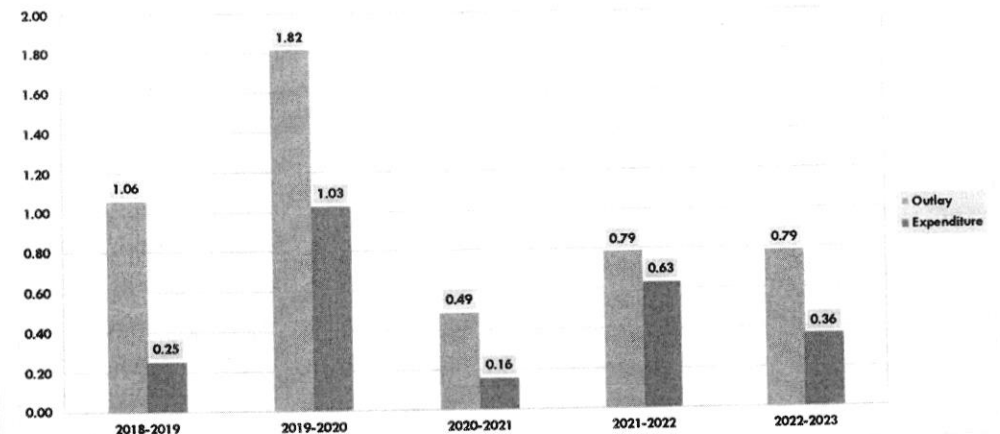
Rs. In Crore



Source: PRABANDH

Financial Support for Teachers

Rs. In Crore

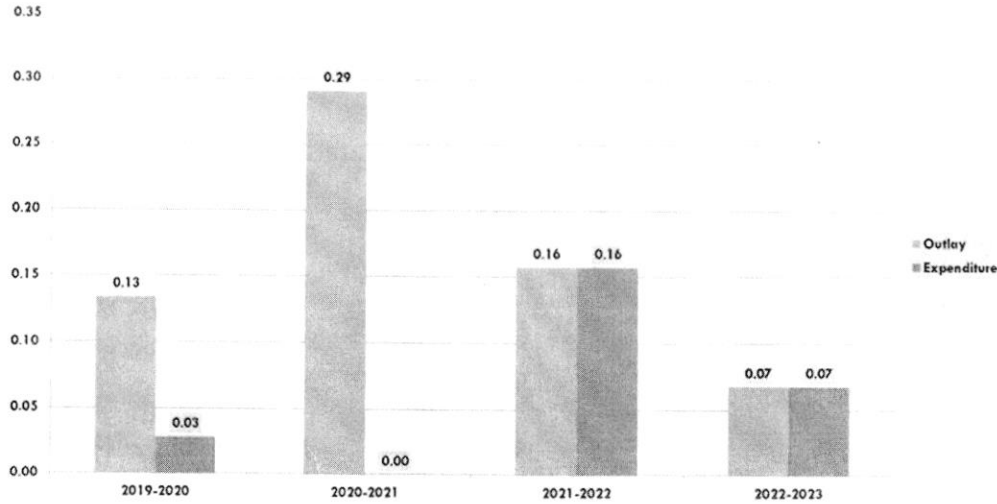


Source: PRABANDH

Prabandh
 - 16/3/23

Vocational Education

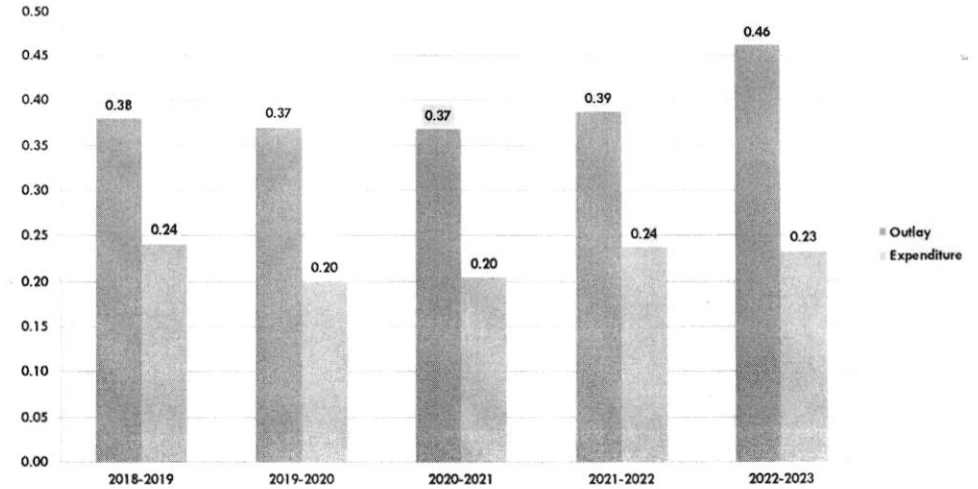
Rs. In Crore



Source: PRABANDH

Inclusive Education

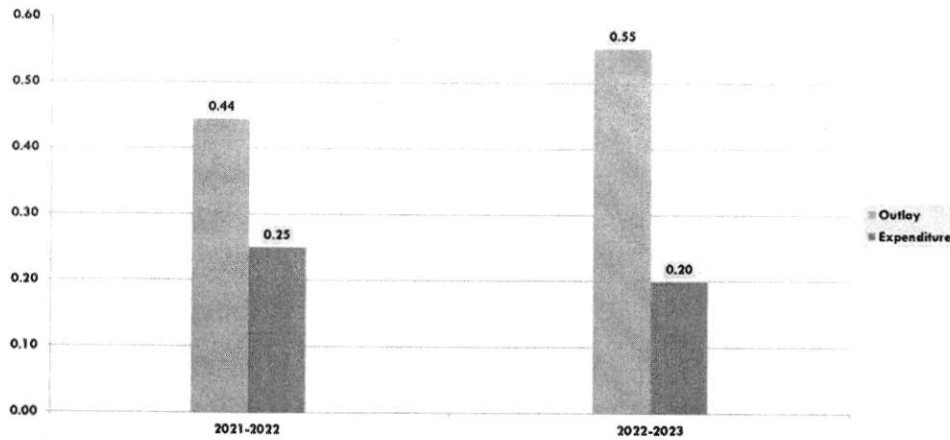
Rs. In Crore



Source: PRABANDH

Nipun Bharat Mission

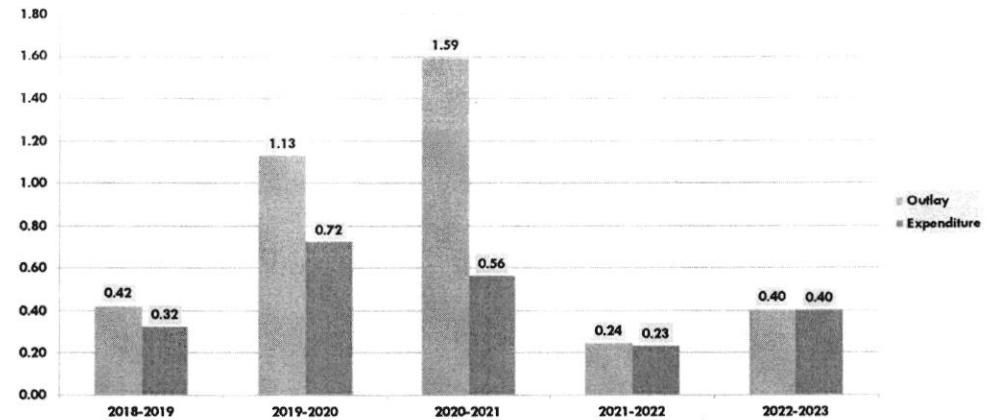
Rs. In Crore



Source: PRABANDH

Funds for Quality and Innovation

Rs. In Crore

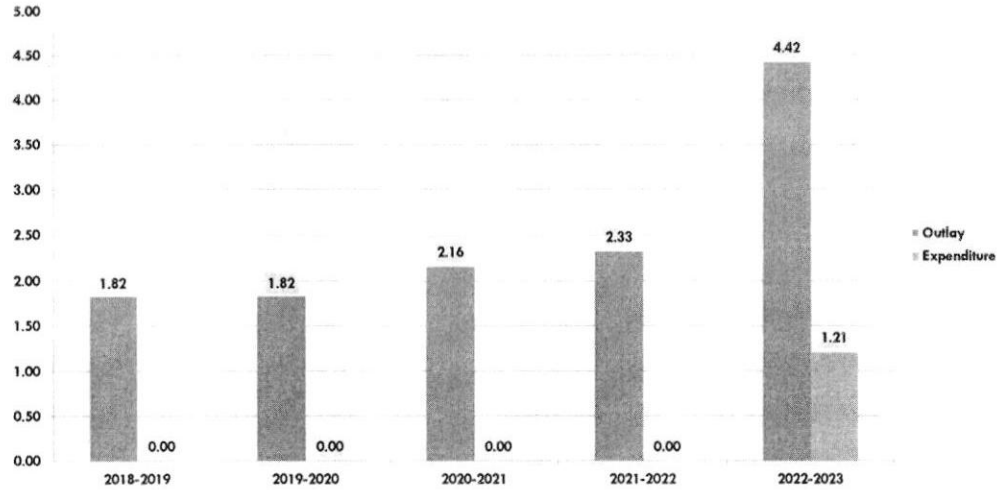


Source: PRABANDH

Prabandh
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ICT and Digital Initiatives

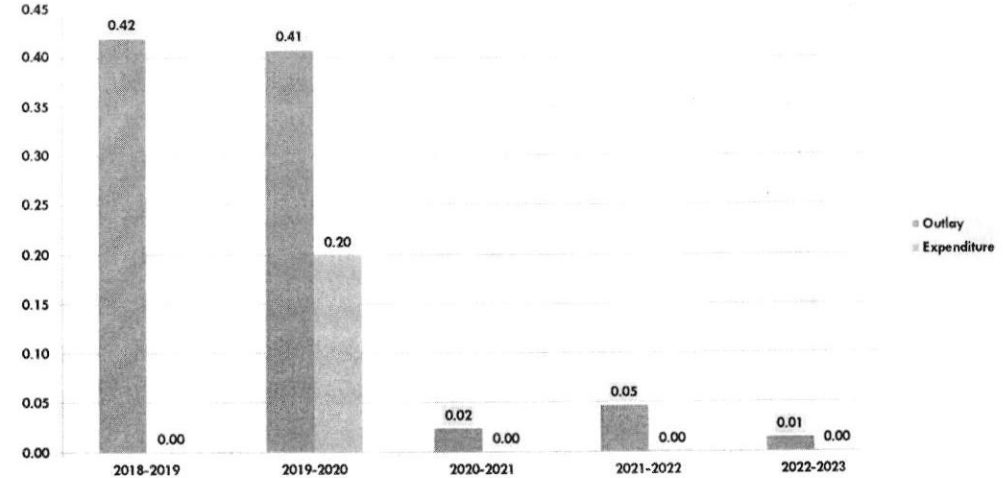
Rs. In Crore



Source: PRABANDH

In-Service Training of Teachers

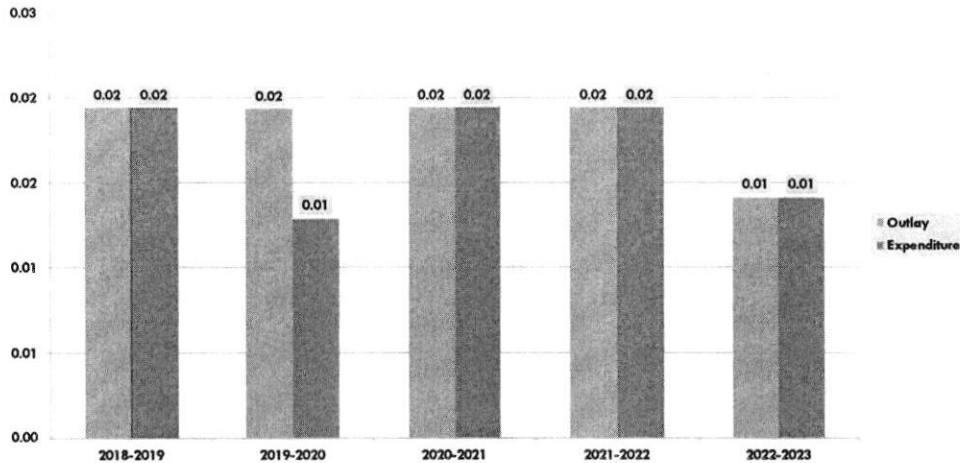
Rs. In Crore



Source: PRABANDH

Community Mobilization

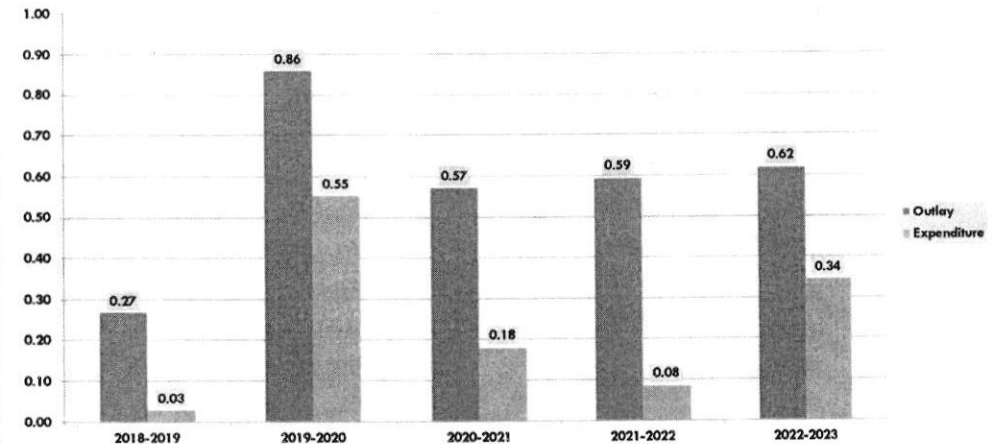
Rs. In Crore



Source: PRABANDH

Other Activities

Rs. In Crore

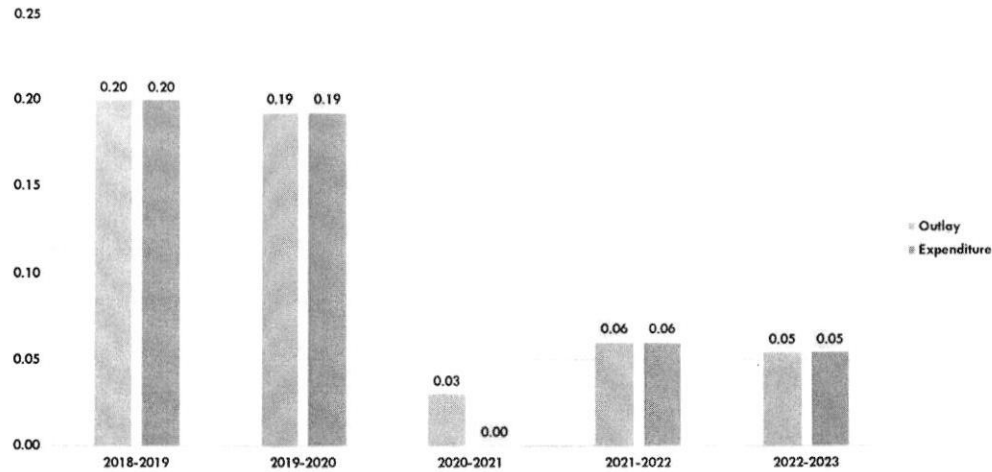


Source: PRABANDH

Prabandh
 16/2/23

Early Childhood Care and Education (ECCE)

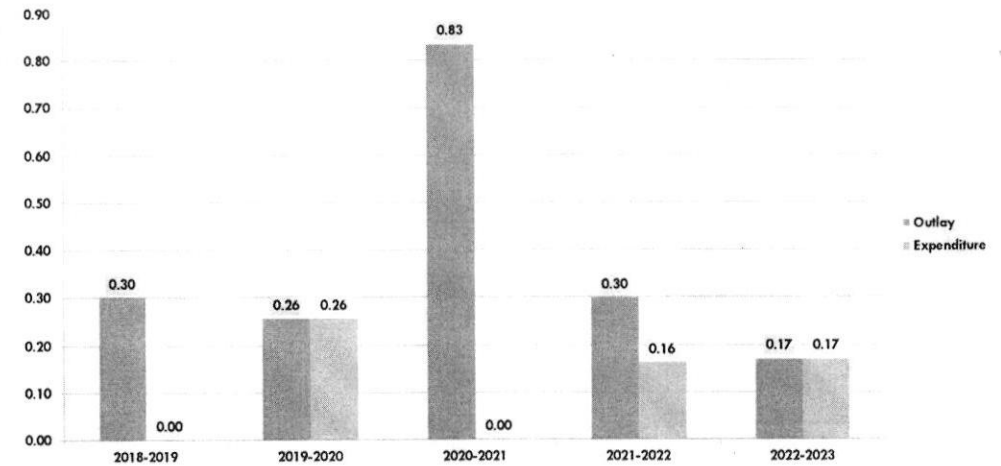
Rs. In Crore



Source: PRABANDH

Rashtriya Aavishkar Abhiyan

Rs. In Crore



Source: PRABANDH

State Profile

	Management	Number	Percentage
School	Government	38	100.00
	Aided	0	0.00
	Unaided	0	0.00
	*Total	38	
Enrolment (Pre-Primary to XII)	Government	13586	100.00
	Aided	0	0.00
	Unaided	0	0.00
	*Total	13586	
Teacher	Government	806	100.00
	Aided	0	0.00
	Unaided	0	0.00
	*Total	806	

Districts:- 1

Special Focus Districts:- 0

Aspirational Districts:- 0

LWE Districts:- 0

Major Issues

1. Internet Connectivity Issues (Low Network area zone):

Due to poor internet and network connectivity it is difficult to impart training and other activities through virtual mode

2. Geographical Position of the UT:

- Due to the geographical position of the UT, it is difficult to bring the faculties in a particular islands for different activities during Monsoon Season.

3. Financial Support to Special Educators – Secondary 2023-24:

UT has reported that all vacancies will be filled within the current F.Y

* Madrasa & Unrecognised schools information is not included in total

Source UDISE 202122