

F. No. 13-2/2022-IS-15
 Government of India
 Ministry of Human Resource Development
 Department of School Education & Literacy
 IS-15 Section

New Delhi, dated 29th June, 2022

ADDENDUM

Subject: Samagra Shiksha- Addendum to the Minutes of Project Approval Board (PAB) held on 14th March, 2022 for the State of Jharkhand

The undersigned is directed to refer to this Department's O.M. of even number dated 12.05.2022 circulating therewith minutes of the PAB approved Annual Work Plan and Budget(AWP&B) 2022-23 for the implementation of the Samagra Shiksha in the State of Jharkhand and to say that the additional allocation for Vidya Sameeksha Kendra (VSK) has been made under Samagra Shiksha.

2. Accordingly the following amendments are being made in the Minutes of the meeting of the PAB relating to the AWP&B of 2022-23 of Samagra Shiksha, Jharkhand:

Earlier: Para: 7: Total Estimated Budget (2022-23):

(Rs. in lakh)

Head	Spill over	Non-Recurring (Fresh)	Recurring * (Fresh)	Total Fresh (3+4)	Grand Total (Including Spill-Over) (2+5)
1	2	3	4	5	5
Elementary	3820.44	8207.21	187868.37	196075.58	199896.02
Secondary	11942.3	4789.88	16564.09	21353.97	33296.27
Teacher Education	651.86	0	614.38	614.38	1266.24
Total	16414.60	12997.09	205046.84	218043.93	234458.53

*Includes Programme Management (MMMER)

Now: Para: 7: Total Estimated Budget (2022-23):

(Rs. in lakh)

Head	Spill over	Non-Recurring (Fresh)	Recurring * (Fresh)	Total Fresh (3+4)	Grand Total (Including Spill-Over) (2+5)
1	2	3	4	5	5
Elementary	3820.44	8622.21	187953.37	196575.58	200396.02
Secondary	11942.30	4789.88	16564.09	21353.97	33296.27

Teacher Education	651.86	0.00	614.38	614.38	1266.24
Total	16414.60	13412.09	205131.84	218543.93	234958.53

*Includes Programme Management (MMMER)

Earlier: Para 8. Actual Releases by GOI during 2022-23 (as per PAB Minutes dated 12.05.2022)

Against the above estimates, Central Government shall provide to the State Government, Rs. 109596.92 lakh as its share (Rs. 94827.85 lakh for elementary, Rs. 14441.56 lakh for secondary & senior secondary and Rs. 327.51 lakh for Teacher Education). The State would contribute Rs. 73064.61 lakh as its State share matching the above Central share as per the existing fund sharing pattern of Samagra Shiksha. States and UTs will also be able to utilise their unspent balances as on 31st March, 2022 for the activities approved in 2021-22 including spill over.

Based on the demand of funds projected for 2022-23, the tentative share of recurring and non-recurring grants as per the state is given below:

(Rs. in lakh)

Component	Elementary Education	Secondary Education	Teacher Education	Total
Recurring	94417.50	9938.45	77.51	104433.46
Non-recurring	410.35	4503.10	250.00	5163.45
Total	94827.85	14441.55	327.51	109596.91

The Balance of the outlay (i.e. Rs. 16414.601 lakh) approved under Non-recurring components in previous years which is not spent fully, is the outlay saved/spill over for the subsequent year (i.e. 2022-23). Against the above Spill over, the committed liability of Department of SE&L is Rs. 34810.75 lakh (Rs. 7842.82 lakh for Elementary, Rs. 26287.79 lakh for Secondary and Rs. 680.14 lakh under Teacher Education after surrender), keeping in view the total approvals and grants already released.

Now: Para 8. Actual Releases by GOI during 2022-23

Against the above estimates, Central Government shall provide to the State Government, Rs. 109596.92 lakh as its share (Rs. 94876.16 lakh for Elementary, Rs. 14393.25 lakh for Secondary & Senior secondary and Rs. 327.51 lakh for Teacher Education). The State would contribute Rs. 73064.62 lakh as its State share matching the above Central share as per the existing fund sharing pattern of Samagra Shiksha. States and UTs will also be able to