

F. No. 13-2/2022-IS-15
Government of India
Ministry of Human Resource Development
Department of School Education & Literacy
IS-15 Section

New Delhi, dated 29th June, 2022

ADDENDUM

Subject: Samagra Shiksha- Addendum to the Minutes of Project Approval Board (PAB) held on 14th March, 2022 for the State of Jharkhand

The undersigned is directed to refer to this Department's O.M. of even number dated 12.05.2022 circulating therewith minutes of the PAB approved Annual Work Plan and Budget(AWP&B) 2022-23 for the implementation of the Samagra Shiksha in the State of Jharkhand and to say that the additional allocation for Vidya Sameeksha Kendra (VSK) has been made under Samagra Shiksha.

2. Accordingly the following amendments are being made in the Minutes of the meeting of the PAB relating to the AWP&B of 2022-23 of Samagra Shiksha, Jharkhand:

Earlier: Para: 7: Total Estimated Budget (2022-23):

(Rs. in lakh)

Head	Spill over	Non-Recurring (Fresh)	Recurring * (Fresh)	Total Fresh (3+4)	Grand Total (Including Spill-Over) (2+5)
1	2	3	4	5	5
Elementary	3820.44	8207.21	187868.37	196075.58	199896.02
Secondary	11942.3	4789.88	16564.09	21353.97	33296.27
Teacher Education	651.86	0	614.38	614.38	1266.24
Total	16414.60	12997.09	205046.84	218043.93	234458.53

*Includes Programme Management (MMMER)

Now: Para: 7: Total Estimated Budget (2022-23):

(Rs. in lakh)

Head	Spill over	Non-Recurring (Fresh)	Recurring * (Fresh)	Total Fresh (3+4)	Grand Total (Including Spill-Over) (2+5)
1	2	3	4	5	5
Elementary	3820.44	8622.21	187953.37	196575.58	200396.02
Secondary	11942.30	4789.88	16564.09	21353.97	33296.27

Teacher Education	651.86	0.00	614.38	614.38	1266.24
Total	16414.60	13412.09	205131.84	218543.93	234958.53

*Includes Programme Management (MMMER)

Earlier: Para 8. Actual Releases by GOI during 2022-23 (as per PAB Minutes dated 12.05.2022)

Against the above estimates, Central Government shall provide to the State Government, Rs. 109596.92 lakh as its share (Rs. 94827.85 lakh for elementary, Rs. 14441.56 lakh for secondary & senior secondary and Rs. 327.51 lakh for Teacher Education). The State would contribute Rs. 73064.61 lakh as its State share matching the above Central share as per the existing fund sharing pattern of Samagra Shiksha. States and UTs will also be able to utilise their unspent balances as on 31st March, 2022 for the activities approved in 2021-22 including spill over.

Based on the demand of funds projected for 2022-23, the tentative share of recurring and non-recurring grants as per the state is given below:

(Rs. in lakh)

Component	Elementary Education	Secondary Education	Teacher Education	Total
Recurring	94417.50	9938.45	77.51	104433.46
Non-recurring	410.35	4503.10	250.00	5163.45
Total	94827.85	14441.55	327.51	109596.91

The Balance of the outlay (i.e. Rs. 16414.601 lakh) approved under Non-recurring components in previous years which is not spent fully, is the outlay saved/spill over for the subsequent year (i.e. 2022-23). Against the above Spill over, the committed liability of Department of SE&L is Rs. 34810.75 lakh (Rs. 7842.82 lakh for Elementary, Rs. 26287.79 lakh for Secondary and Rs. 680.14 lakh under Teacher Education after surrender), keeping in view the total approvals and grants already released.

Now: Para 8. Actual Releases by GOI during 2022-23

Against the above estimates, Central Government shall provide to the State Government, Rs. 109596.92 lakh as its share (Rs. 94876.16 lakh for Elementary, Rs. 14393.25 lakh for Secondary & Senior secondary and Rs. 327.51 lakh for Teacher Education). The State would contribute Rs. 73064.62 lakh as its State share matching the above Central share as per the existing fund sharing pattern of Samagra Shiksha. States and UTs will also be able to

utilise their unspent balances as on 31st March, 2022 for the activities approved in 2021-22 including spill over.

Based on the demand of funds projected for 2022-23, the tentative share of recurring and non-recurring grants as per the state is given below:

(Rs. in lakh)

Component	Elementary Education	Secondary Education	Teacher Education	Total
Recurring	94417.50	9938.45	77.51	104433.46
Non-recurring	458.66	4454.80	250.00	5163.46
Total	94876.16	14393.25	327.51	109596.92

The Balance of the outlay (i.e. Rs. 16414.601 lakh) approved under Non-recurring components in previous years which is not spent fully, is the outlay saved/spill over for the subsequent year (i.e. 2022-23). Against the above Spill over, the committed liability of Department of SE&L is Rs. 34810.75 lakh (Rs. 7842.82 lakh for Elementary, Rs. 26287.79 lakh for Secondary and Rs. 680.14 lakh under Teacher Education after surrender), keeping in view the total approvals and grants already released.

Earlier: Para 10: Sub activity (22)

22) Monitoring Information System (MIS)

An outlay of Rs. 250.82 lakh was estimated for support for various MIS of the Department like UDISE+, Shagun and child tracking system, etc. An outlay of Rs. 100.329060 lakh @ Rs. 2 per student was estimated for MIS/UDISE+ activities and an outlay of Rs. 150.493590 lakh @ Rs. 3 per student was estimated for child tracking.

(Rs. in lakh)

Activity Master	Physical (Students)	Unit Cost	Financial
Child Tracking System	5016453	0.00003	150.493590
Management Information System (UDISE +)	5016453	0.00002	100.329060
Total of Monitoring Information System (MIS)			250.82

Now: Para 10: Sub activity (22) a new part (i) is inserted

22) Monitoring of the Scheme: An outlay of Rs. 750.82 lakh was estimated as per detail given below for Vidya Samiksha Kendra, Child Tracking System and Management Information System (UDISE +).

- i) An amount of Rs. 500.00 lakh was estimated as per detail given below for establishment of Vidya Sameeksha Kendra. The Vidya Sameeksha Kendra can be established at State/ UT level as per the suggestions that will be issued by the Ministry of Education.

(Rs. in lakh)

Activity Master	Physical (State)	Unit Cost	Financial
Monitoring of the Scheme			
Vidya Sameeksha Kendra- Non- Recurring			
Call Management Solution(Software for call center, agent License, Hardware for call center, Installation Charges and Annual Maintenance Support Charges, PRI Lines, SMS Gateway, Monitoring and Training)	1	415.00	415.00
IT Infrastructure			
State MIS Dashboard Application, Mobile App, development APIs for integration of all other application & maintenance			
Total-A			415.00
Vidya Sameeksha Kendra- Recurring			
Other Operational Expenses	1	85.00	85.00
Total-B			85.00
Grand Total (A+B)			500.00

The following major initiatives may be implemented by the State/ UT through the data-driven monitoring system of Vidya Sameeksha Kendra.

- (a) Daily Online Attendance of Students and Teachers.
- (b) Centralised Summative and Periodic Assessments.
- (c) School Enrolment Drive.
- (d) School Accreditation.
- (e) Minimizing Non-Academic work of Teachers through School Administrative Module.
- (f) Technology Enabled Learning Initiatives during COVID/ unforeseen situation.
- (g) Specially selected and trained Teachers will be providing continual guidance and academic support using the video wall rooms through live data sharing with BRCs, CRCs, Taluka and District officials, and Students from all over the State through Call management solution.

- ii) An outlay of **Rs. 150.49 lakh @ Rs. 3 per student** was estimated as per detail given below for collecting student wise data. It is mandatory for the State/UT to collect the student wise data in classes Pre-Primary to XII, in the current financial year. The same database will be used for monitoring the progress of the student in Vidya Sameeksha Kendra (VSK) at State and UT. Software which is being developed by NIC may be used for student wise data collection if the State/UT doesn't have any such system in place."

(Rs. in lakh)

Activity Master	Physical (Students)	Unit Cost	Financial
Monitoring of the Scheme			
Child Tracking System	5016453	0.00003	150.493590

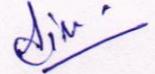
Activity Master	Physical (Students)	Unit Cost	Financial
Total			150.49

iii) An outlay of **Rs. 100.33 lakh** was estimated as per detail given below for support to States for various MIS of the Department like UDISE+, Shagun and child tracking system, etc.

(Rs. in lakh)

Activity Master	Physical (Students)	Unit Cost	Financial
Monitoring of the Scheme			
Management Information System (UDISE +)	5016453	0.00002	100.329060
Total			100.33

3. Other contents of the PAB Minutes would remain unaltered.
4. This issues with the approval of the Competent Authority.



(Ashok Giri)

Under Secretary to the Govt. of India
Tel no.: 011-23381849

To,

All addresses of PAB minutes