

F.No. 2-5/2021-IS-3
Government of India
Ministry of Education
Department of School Education & Literacy
IS-3 Section

Shastri Bhawan, New Delhi
Dated 06th October, 2021

CORRIGENDUM

Subject : Corrigendum to the Minutes of meeting of the Project Approval Board (PAB) held on 06th May 2021 to consider the Annual Work Plan & Budget (AWP&B), 2021-22 of Samagra Shiksha in respect of State of Rajasthan- reg.

The undersigned is directed to refer to the letter dated 12.08.2021 received from State Project Director, Rajasthan regarding budget allocation for stipend for KGBV girls and to state that after considering the request of State Government, the following corrigendum is issued for changes in the minutes of the meeting of PAB relating to AWP&B of 2021-22 of Samagra Shiksha, Rajasthan:

(i) Against sub-points (a), (b) and (c) of point 14 (page no. 51) under component Gender & Equity, the revised sub-points would be as under :

- a) **Kasturba Gandhi Balika Vidyalaya (KGBV) - Type-I:** An outlay of **Rs. 3520.18 lakh** (Non-Recurring + Recurring grant) as per unit costs given below is estimated for construction cost of 3 boundary walls (previous year) and recurring costs, under Elementary component for 86 Type-I KGBVs.

(Rs. in lakh)

Activity Master	Physical (State)	Unit Cost	Financial
KGBV - Type - I (NR) (Previous Year) (Classes VI -VIII)			
Boundary Wall	3	3.21000	9.63
Total of KGBV - Type - I (NR) (Previous Year) (Classes VI - VIII)			9.63
KGBV - Type – I (Recurring) (Previous Year) (Classes VI - VIII)			
Food/Lodging per child per month	8600	0.14850	1277.1
Stipend per girl per month	8600	0.012	103.20
Supplementary TLM, Stationery and other educational material	8600	0.00750	64.5
1 Warden	86	3.00000	258
4 - 5 Full Time Teachers	292	2.40000	700.8
2 Urdu Teachers	12	2.40000	28.8
3 Part Time Teachers	74	1.05600	78.144
1 Full Time Accountant	86	1.58400	136.224
2 Support Staff – (Accountant/ Assistant, Peon, Chowkidar)	258	1.05600	272.448
1 Head Cook	86	1.05600	90.816
2 Assistant Cook	172	0.96000	165.12

Activity Master	Physical (State)	Unit Cost	Financial
Specific skill training per girl	8600	0.00200	17.2
Electricity / Water Charges	86	1.00000	86
Medical care / Contingencies	8600	0.01500	129
Maintenance	86	0.65000	55.9
Miscellaneous	86	0.50000	43
Physical / Self Defence	86	0.05000	4.3
Total of KGBV - Type – I (Recurring) (Previous Year) (Classes VI -VIII)			3510.55
Total (Recurring+Non-Recurring)			3520.18

- b) **Kasturba Gandhi Balika Vidyalaya (KGBV)- Type-III(Classes VI-XII):** An outlay of **Rs. 6824.71 lakh** (Recurring and Non-Recurring) as per unit costs given below was estimated, under Elementary component for 114 Type-III KGBVs.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
KGBV - Type - III (NR) (Previous Year) (Classes VI -XII)			
Boundary Wall	15	5.23127	78.46905
Total of KGBV - Type - III (NR) (Previous Year) (Classes VI -XII)			78.47
KGBV - Type – III (Recurring) (Previous Year) (Classes VI - XII)			
Food/Lodging per child per month	18650	0.14850	2769.525
Stipend per girl per month	18650	0.012	223.80
Supplementary TLM, Stationery and other educational material	18650	0.00750	139.875
1 Warden	114	3.00000	342
2 Urdu Teachers	16	2.40000	38.4
3 Part time teachers	147	1.05600	155.232
1 Full time Accountant	114	1.58400	180.576
2 Support Staff - (Accountant / Assistant, Peon, Chowkidar)	373	1.05600	393.888
1 Head Cook	114	1.05600	120.384
2 Assistant Cook	371	0.96000	356.16
Specific skill training per girl	18650	0.00200	37.3
Electricity / Water Charges	114	1.00000	114
Medical care / Contingencies	18650	0.01500	279.75
Maintenance	114	1.00000	114
Miscellaneous	114	1.00000	114
Physical / Self Defence	114	0.05000	5.7
Examination Fee	3400	0.00928	31.552
1 Head Teacher	63	3.00000	189

Activity Master	Physical	Unit Cost	Financial
4 Full Time Teachers	420	2.40000	1008
Assistant Warden	71	2.40000	170.4
Total of KGBV - Type – III (Recurring) (Previous Year) (Classes VI -XII)			6783.54
Total (Recurring +Non-Recurring)			6862.01

Outcome: This activity would help in addressing issues of drop out of girls and improve transition rate and retention rate. This is covered under PGI 1.2.3-1.2.8, 1.4.9a, and 1.4.10.

c) **Kasturba Gandhi Balika Vidyalaya (KGBV)- Type-IV (Classes IX - XII):** An outlay of **Rs. 3057.71 lakh** (Recurring + Non Recurring) as per unit costs given below is estimated, under Secondary component for 116 Type-IV KGBVs.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
KGBV - Type - IV (NR) (Previous Year) (Classes IX -XII)			
Boundary Wall	9	3.88678	34.98102
Total of KGBV - Type - IV (NR) (Previous Year) (Classes IX -XII)			34.98
KGBV - Type - IV (Recurring) (Previous Year) (Classes IX - XII)			
Food/Lodging per child per month	11600	0.14850	1722.6
Stipend per girl per month	11600	0.012	139.2
Supplementary TLM, Stationery and other educational material	11600	0.00200	23.2
Examination Fee	5800	0.00928	53.824
1 Warden	116	1.05600	122.496
1 Chowkidar	116	1.05600	122.496
1 Head Cook	116	1.05600	122.496
2 Assistant Cook	232	0.96000	222.72
Electricity / Water Charges	116	1.00000	116
Medical care / Contingencies	11600	0.01200	139.2
Maintenance	116	0.50000	58
Miscellaneous	116	0.50000	58
Support Staff (Chowkidar, Peon ,Sweeper)	116	1.05600	122.496
Total of KGBV - Type - IV (Recurring) (Previous Year) (Classes IX - XII)			3022.73
Total (Recurring+Non Recurring)			3057.71

Outcome: This activity would help in addressing issues of drop out of girls and improve retention rate. This is covered under PGI 1.2.3-1.2.8, 1.4.9a, and 1.4.10.

The detailed list approval of Boundary Walls for KGBVs is at **Annexure –IV”**

(ii) Against point 10 (page no. 22) with heading Total Estimated Budget (2021-22), the revised estimates for the AWP&B for 2021-22 under Elementary, Teacher Education and Secondary would be as under:

Head	Spill over	Non-Recurring (Fresh)	Recurring * (Fresh)	Total (2+3+4)
1	2	3	4	5
Elementary	45438.2430	4656.94	386397.56	436492.743
Secondary	53827.686	24902.78	59498.79	138229.256
Teacher Education	502.1990	0	4260.24	4762.439
Total	99768.128	29559.72	450156.59	579484.438

*Includes Programme Management (MMER)

2. Other areas remain unaltered.
3. This issues with the approval of Secretary (SE&L).

Sunita

(Sunita Sharma)

Under Secretary to the Government of India

To

1. Secretary, Ministry of Women & Child Development
2. Secretary, Ministry of Labour & Employment
3. Secretary, Department of Social Justice & Empowerment, Ministry of Social Justice & Empowerment
4. Secretary, Ministry of Tribal Affairs
5. Secretary, Department of Drinking Water & Sanitation, Ministry of Jal Sakti
6. Secretary, Ministry of Minority Affairs

7. Secretary, Department of Empowerment of Persons with Disabilities, Ministry of Social Justice & Empowerment
8. Dy. Adviser (Education), Niti Aayog.
9. Director, NCERT
10. Vice Chancellor, NIEPA
11. Chairperson, NCTE, Hans Bhawan, Wing II, 1 Bahadur Shah Zafar Marg, New Delhi – 110002.
12. Vice Chancellor,
IGNOU, MaidanGarhi, New Delhi
13. Member Secretary, NCPCR, 5th floor, Chanderlok Building, Janpath, New Delhi – 110001
14. Sh. Santosh Kumar Yadav, JS (SS-I).
15. JS(AE &Coord.)
16. Ms. Darshana M Dabral, JS & FA, Ministry of Education
17. JS(MDM)
18. JS&EA, Ministry of Education
19. Sh. Pawan Kumar Goyal, Additional Chief Secretary, School Education, Govt. of Rajasthan
20. Dr. Bhanwar Lal, State Project Director, Samagara Shiksha Rajasthan

Copy to:

1. All Divisional Heads of SS-I & SS-II Bureau
2. All Under Secretaries of SS-I & SS-II Bureau
3. Sh. Adil Rasheed, Senior Consultant, TSG, EdCIL for circulation among the appraisal Team for the State of Rajasthan.
4. NIC- with a request to upload addendum on the Shagun portal/ SamagraShiksha Portal.

Copy for information to:-

- PPS to Secretary (SE&L)
- PPS to JS(SS-II)

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(Sunita Sharma)

Under Secretary to the Govt. of India

F.No. 2-5/2021-IS-3
Government of India
Ministry of Education
Department of School Education & Literacy
IS-3 Section

Shastri Bhawan, New Delhi
Dated 23rd September, 2021

CORRIGENDUM

Subject: Corrigendum to the Minutes of meeting of the Project Approval Board (PAB) held on 06th May 2021 to consider the Annual Work Plan & Budget (AWP&B), 2021-22 of Samagra Shiksha in respect of State of Rajasthan- reg.

The undersigned is directed to refer to the letter dated 30.07.2021 received from State Project Director, Rajasthan regarding change in trade of Vocational Education in schools which have been approved in PAB Meeting for the financial year 2021-22 and to state that after considering the request of State Government, the following corrigendum is issued for changes in the minutes of the meeting of PAB relating to AWP&B of 2021-22 of Samagra Shiksha, Rajasthan:

In Annexure V-A, Sector 1 and Job Role 1 has been changed against 09 schools without any financial implications. The second sector (Sector 2 and Job Role 2) will remain same as approved in the PAB. The new Sector 1 and Job role 1 in following 09 schools would be as under:

S. No	S. No. in PAB Minutes	UDISE	District	School	Sector 1 (New Approved)	Job role 1 (New Approved)
1	21	8070906145	Bharatpur	Govt. Sr. Sec. School Roopwas (Semis)	Construction	Assistant Mason
2	25	8110607501	Dausa	Govt. Sss Nangal Rajawtan	Construction	Assistant Mason
3	53	8170504601	Barmer	Gsss Koshlu	Construction	Assistant Mason
4	54	8170324806	Barmer	Gsss Gol Station	Banking, Financial Services & Insurance	Microfinance Executive
5	67	8171203901	Barmer	Gsss Baand	Banking, Financial Services & Insurance	Microfinance Executive
6	81	8200907801	Pali	Govt. HR. SEC. SCHOOL. BHIMANA	Banking, Financial Services & Insurance	Microfinance Executive
7	85	8210504803	Ajmer	Govt. Sr. Sec. School Durgavas	Construction	Assistant Mason

S. No	S. No. in PAB Minutes	UDISE	District	School	Sector 1 (New Approved)	Job role 1 (New Approved)
8	89	8220112406	Tonk	Govt. Sr. Sec. School Lambaharisingh	Banking, Financial Services & Insurance	Microfinance Executive
9	132	8331416501	Pratapgarh (Raj.)	Govt. Sr. Sec. School Sevna	Banking, Financial Services & Insurance	Microfinance Executive

2. Other areas remain unaltered.
3. This issues with the approval of Secretary (SE&L).

Sunita .

(Sunita Sharma)

Under Secretary to the Government of India

To

1. Secretary, Ministry of Women & Child Development
2. Secretary, Ministry of Labour & Employment
3. Secretary, Department of Social Justice & Empowerment, Ministry of Social Justice & Empowerment
4. Secretary, Ministry of Tribal Affairs
5. Secretary, Department of Drinking Water & Sanitation, Ministry of Jal Sakti
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16. Ms. Darshana M Dabral, JS & FA, Ministry of Education
17. JS(MDM)
18. JS&EA, Ministry of Education
19. Ms. Aparna Arora, Principal Secretary School Education, Govt. of Rajasthan
20. Dr. Bhanwar Lal, State Project Director, Samagara Shiksha Rajasthan

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