

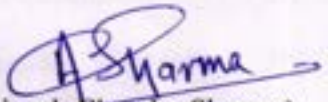
No. 11-3/2021-IS.1  
Government of India  
Ministry of Education  
(Department of School Education & Literacy)  
\*\*\*\*\*

Shastri Bhawan, New Delhi,  
Dated: 13<sup>th</sup> July, 2021

**Subject: Samagra Shiksha -Meeting of the Project Approval Board (PAB) held on 25<sup>th</sup> May 2021 - Circulation of Minutes in respect of NCT of Delhi.**

The meeting of the PAB of Samagra Shiksha was held under the chairpersonship of Secretary (SE&L) on 25<sup>th</sup> May 2021, to consider the Annual Work Plan & Budget (AWP&B) 2021-22 in respect of NCT of Delhi.

2. A copy of the PAB minutes approving the AWP&B, 2021-22 for NCT of Delhi under Samagra Shiksha is enclosed.

  
(Avinash Chandra Sharma)  
Under Secretary to the Govt. of India  
Ph: 011-23384251

To

1. Shri Ram Mohan Mishra, Secretary, Ministry of Women & Child Development
2. Shri Apurva Chandra, Secretary, Ministry of Labour & Employment
3. Mr. R. Subrahmanyam, Secretary, Department of Social Justice & Empowerment, Ministry of Social Justice & Empowerment
4. Shri Anil Kumar Jha, Secretary, Ministry of Tribal Affairs
5. Shri Pankaj Kumar, Secretary, Department of Drinking Water & Sanitation, Ministry of Jal Shakti
6. Shri Pramod Kumar Das, Secretary, Ministry of Minority Affairs
7. Ms. Shakuntala D. Gamlin, Secretary, Department of Empowerment of Persons with Disabilities, Ministry of Social Justice & Empowerment.
8. Dr. Prem Singh, Adviser (HRD), Niti Aayog.
9. Dr. Sridhar Srivastava, Director, NCERT
10. Prof. N.V. Varghese, Vice Chancellor, NIEPA.

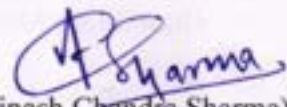
11. The Chairperson, NCTE, Hans Bhawan, Wing II, I Bahadur Shah Zafar Marg, New Delhi - 110002.
12. Prof Nageshwar Rao, Vice Chancellor, IGNOU, Maidan Garhi, New Delhi
13. Ms. Rupali Banerjee Singh, Member Secretary, NCPCR, 5<sup>th</sup> floor, Chanderlok Building, Janpath, New Delhi - 110001
14. Shri Santosh Kumar Sarangi, AS, DoSEL, Ministry of Education.
15. Shri Santosh Kumar Yadav, JS (SS.I), DoSEL, Ministry of Education
16. Ms. L. S. Changsan, JS (Inst.), DoSEL, Ministry of Education
17. Shri Manish Garg, JS(SS.II), DoSEL, Ministry of Education
18. Shri Vipin Kumar, JS (AE & Coord.), DoSEL, Ministry of Education
19. Ms. Darshana M Dabral, JS & FA, Ministry of Education
20. Shri R. C. Meena, JS (MDM), DoSEL, Ministry of Education
21. Shd P.K. Banerjee, DDG (Statistics), MHRD
22. Ms. Geetu Joshi, EA, DoSEL, Ministry of Education
23. The Secretary(Education), NCT of Delhi.
24. The State Project Director, NCT of Delhi.

Copy to:

1. All divisional Heads of SS Bureau I & II and AE & Coord.
2. All Under Secretaries of SS Bureau I & II and AE & Coord.
3. Dr. Letha Ram Mohan, Senior Consultant, TSG, EdCIL for circulation among the appraisal Team for the NCT of Delhi.
4. NIC- with a request to upload minutes on the Shagun portal/Samagra Shiksha Portal.

Copy for information to:-

1. PPS to Secretary (SE&L),
2. PPS to JS(AE & Coord),
3. PPS to JS(SS.I)
4. PPS to JS(SS.II)

  
(Avinash Chandra Sharma) 13/7  
Under Secretary to the Govt. of India  
Ph: 011-23384251



सत्यमेव जयते

Government of India  
Ministry of Education  
Department of School Education and Literacy

## **SAMAGRA SHIKSHA**

(An Integrated Scheme for School Education)

**Minutes of the meeting of the Project Approval Board held on 25<sup>th</sup> May, 2021 through Video Conference to consider the Annual Work Plan & Budget (AWP&B) 2021-22 of Samagra Shiksha for the Union Territory of Delhi.**



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### 1) **Introduction:**

The meeting of the Project Approval Board for considering the Annual Work Plan and Budget (AWP&B) 2021-22 for SAMAGRA SHIKSHA for the Union Territory of Delhi was held on 25.05.2021 through Video Conference. The list of participants who attended the meeting is at **Annexure-I**.

## **Section: I - State specific initiatives, Review of Performance & Issues**

### 2) **Initiatives of the UT:**

Ms. Anita Karwal, Secretary (SE&L) invited Delhi to give a presentation on School Education in the State. Shri Rajesh Prasad Principal Secretary, (Delhi) gave a presentation which included the following major points:

#### **a) Action taken for tackling the learning loss through Digital Learning Platforms:**

- (i) The information to students was disseminated through WhatsAppgroup/ SMC/ telephonic message etc.
- (ii) For students of KG to Class VIII, daily syllabus agnostic generic worksheets were provided, subsequently and gradually shifted to subject specific worksheets/ activity sheets.
- (iii) For students of Classes IX and X daily 2 to 3 subject specific worksheets were distributed with subject related content to strengthen the basic understanding of core subjects.
- (iv) For Students of Class XI and XII, two to three Live Online Classes of 45 minutes each are being conducted centrally by Directorate of Education as per the Pragyata guidelines for digital education by MoE, GoI.
- (v) In the Diksha portal of MoE, the UT of Delhi is in the lead.
- (vi) Online classes were made available on **You Tube** channels of class XI and class XII with free access to all the students.
- (vii) Official website of Directorate of education **Edudel** at the link:-**Examinations and Academics**.
- (viii) To address the concern of absence of digital devices, printed worksheets was provided to the parents of students and the parents submitted the assignments back to schools following Covid -19 Appropriate Behaviour guidelines.
- (ix) Primary Education Cell at Samagra Shiksha-Delhi and SCERT took initiative for development and dissemination of Common e-Learning material for uniform learning in primary schools and all the managements of Delhi under the guidance of Honourable Secretary.

#### **b) Steps taken to prevent drop out and identification of OoSC**

- Students who remain absent from more than three days in online classes were contacted and counseled by the teachers and HoS. SMC members also helped in the process.
- Students were also engaged through online activities under Samagra Shiksha-Delhi like Kala Utsav, quiz, poster making competitions, awareness workshops on cyber security and menstrual hygiene.



- An activity was also organized for the parents of adolescent children on emotional wellbeing in order understand and provide emotional support to their children during adverse situations and stress.
  - Summer Survey was conducted for OoSC from July 2020 to September 2020 and Winter Survey for OoSC was conducted from 04-January 2021 to 15-January 2021. Total identified OoSC for during survey for academic session 2020-21 were **24729**.
  - Door to door verification of Out of School Children, **649 CWSN**, identified since 2015-16, was completed during the winter vacation of 2020 and home based education was provided to all the identified CWSN by Resource person (CWSN).
  - In order to facilitate the education of CWSN during this period, a booklet namely '**Samarth**' and '**Saksham**' were distributed to parents to ensure that children with disabilities remain connected to the learning activities.
- c) To improve NAS score 2017, interventions like remedial teaching, support to Pre-Primary level, enhancing numeracy skills, ABACUS training , providing Exemplars to 25% weak students in Govt. Schools were implemented .
- d) Online workshop for generating awareness about Menstrual Health & Hygiene was conducted and stipends for girls was provided for girls (CWSN)
- e) Barrier free access, escorts allowance and aids and Appliances was provided to CWSN students.
- f) Dry Ration was provided during pandemic situation.
- g) A soft copy of the UT's presentation is available at '<https://samagra.education.gov.in>'

### 3) Review of Commitments and Expected Outcomes & Action Taken during 2020-21

The progress made in implementing the commitments and expected outcomes given by the UT in 2020-21 was reviewed and the status in respect of pending items is as under:-

Sl. No.	Commitments	Action Taken	Comments of the PAB 2021-22
1.	Total enrolment at Hr. Secondary level has decreased by 23000 students. UT would need to plan adequate strategies to improve the enrolment rate specially at Secondary and Sr.Secondary level.	<ul style="list-style-type: none"> <li>• Online admission drives were carried out.</li> <li>• Remedial classes were organized for Secondary &amp; Senior Secondary levels so that students should not fail and will transit from Secondary to Senior Secondary level.</li> <li>• Schools provided all scholarships of UT Government; implemented all schemes of the UT like Mid Day Meal, free text books, uniform &amp; shoes, schools also utilized the fund provided by SS for the development of schools.</li> </ul> <p>Annual Average Dropout Rate both at Secondary &amp; Higher Secondary level has come down from last year</p>	UT should emphasize on reducing the high drop-out rate at the Secondary and Senior Secondary level with special plan of action



Sl. No.	Commitments	Action Taken	Comments of the PAB 2021-22												
		<table border="1"> <thead> <tr> <th>Drop out Rate</th> <th>level</th> <th>2018-19</th> <th>2019-20</th> </tr> </thead> <tbody> <tr> <td></td> <td>SEC</td> <td>14.84</td> <td>13.90</td> </tr> <tr> <td></td> <td>H.SEC</td> <td>14.19</td> <td>11.03</td> </tr> </tbody> </table>	Drop out Rate	level	2018-19	2019-20		SEC	14.84	13.90		H.SEC	14.19	11.03	
Drop out Rate	level	2018-19	2019-20												
	SEC	14.84	13.90												
	H.SEC	14.19	11.03												
2.	<p>Drop Out Rate at Secondary &amp; Senior Secondary level (Muslim / SC + ST)</p> <p>UT would need to take adequate measures to reduce the dropout rate and improve the retention rate of Muslim and SC/ST category.</p>	<ul style="list-style-type: none"> <li>Teachers made students and parents aware about the importance of education especially in career building.</li> <li>Schools Staffs/Teachers visited homes of dropouts students in order to know the root cause of dropout and encourage them to continue their schooling</li> <li>Schools have adopted a flexible approach to their students so that the personal problems do not come in the way of their education</li> <li>Career counseling videos &amp; links related to jobs were shared with students. Regular online PTM were conducted by teachers to make parents aware about the academics status of students as well as how to stay safe in challenging social situation like air pollution, pandemic etc.</li> <li>Online classes for physical education and yoga were promoted with special focus on health of students so that they remain fit, energetic and healthy in the current challenging situations.</li> </ul> <p>Annual Average Dropout Rate of Muslims/SC&amp;ST both at Secondary &amp; Higher Secondary level has come down from last year</p> <table border="1"> <thead> <tr> <th>Dropout Rate Of</th> <th>level</th> <th>2018-19</th> <th>2021-20</th> </tr> </thead> <tbody> <tr> <td>MuslimsSc</td> <td>SEC</td> <td>24.60</td> <td>22.90</td> </tr> <tr> <td>ST</td> <td>H.SEC</td> <td>16.13</td> <td>13.02</td> </tr> </tbody> </table>	Dropout Rate Of	level	2018-19	2021-20	MuslimsSc	SEC	24.60	22.90	ST	H.SEC	16.13	13.02	<p>UT should adopt focused intervention to reduce dropout rate.</p>
Dropout Rate Of	level	2018-19	2021-20												
MuslimsSc	SEC	24.60	22.90												
ST	H.SEC	16.13	13.02												
	<p>There is a decrease of 7876 teachers (11%) in Govt. school UT needs to fill up the vacancies to improve PTR</p>	<p>5536 regular teachers are recruited in year 2020-21 with increase of 8.9%</p>	<p>UT should ensure recruitment of teachers to fill up all the vacant post at the earliest.</p>												



Sl. No.	Commitments	Action Taken	Comments of the PAB 2021-22
3.	The issue of Outstanding advances would be resolved.	A total amount of Rs 156.13 Cr is settled against the outstanding advance of Rs 320.06 Cr. The remaining amount will be settled shortly	It is to be ensured that the issue of outstanding balances is resolved completely for release of first installment.
4	Issues of reimbursement under section 12 (1)C of RTE ACT to be settled	<ul style="list-style-type: none"> <li>• Out of a total of 428 Private School on Govt land only 358 are participating in Centralized draw of lots for admission under EWS &amp; DG category students. Rest of them are Minority Institutions exempted from coverage of RTE Act</li> <li>• Private Schools on Government Land in Delhi have been mandated to admit EWS &amp; DG category students up to 20% of total seats in each class up to class XII and provide free education irrespective of conditions mentioned in Land allocation letter. This condition was in force even before the notification of RTE Act</li> <li>• After the RTE Act Private Schools on Government land continued to be under obligation to provide free education to EWS &amp; DG category students to the extent of land obligation</li> <li>• Therefore, these schools <u>are not entitled</u> to reimbursement up to 20% of students admitted under RTE Act. However, reimbursement is to be given towards the remaining 5% students out of the total of 25% quota of students admitted under RTE Act.</li> </ul>	The issue of reimbursement should be settled completely. Also the number of boys getting admission in private are more than that of girls. This trend needs to be examined carefully and corrective steps to be taken.



#### 4) Review of performance during 2020-21:

UT has secured a score of 898 in Performance Grading Index (PGI) and was placed in Grade I. The Domain-wise Gaps in 2019-20 as compared to 2018-19 are shown below:

Year	Category 1				Category 2	Total
	Domain 1 (180)	Domain 2 (80)	Domain 3 (150)	Domain 4 (230)	Domain 1 (360)	All Domains (1000)
2018-19	124	77	130	220	278	829
GAP	56	3	20	10	82	171
2019-20	124	77	149	224	324	898
GAP	56	3	1	6	36	102

UT was requested to examine its score in each domain and take measures to improve its overall PGI score.

- Learning Outcomes and Quality (C-1, D-1):** UT still needs to work on providing interventions to improve the learning outcomes of the students.
- Access Outcomes (C-1, D-2):** UT needs to focus on the Adjusted Net Enrolment Rate (ANER) at Secondary level and take steps to identify Out-of-school-children and mainstreamed in the last completed academic year.
- Infrastructure & Facilities (C-1, D-3):** UT has shown improvement under this and is encouraged to take further measures to improve the score.
- Equity Outcomes (C-1, D-4):** UT has shown some progress under this and needs to ensure that percentage of entitled CWSN receiving Aids and Appliances for Govt and aided schools improves.
- Governance Processes (C-2, D-1):** UT has shown maximum improvement under this and is encouraged to take further measures to reach the top grade. UT needs to focus on % of academic positions filled in UT and in District academic institutions, average number of days taken to release funds, % of teachers evaluated (during the given year) and funds (including value of goods and services in kind) arranged through PPP, CSR as a percentage of UT budget on school education.

#### 5) Appraisal issues/ Commitments for 2021-22

- **Pending Works in Non-recurring/Spill Over:** The year-wise details of pending non-recurring interventions under different components are as detailed in the table below. **UT was asked to take up these pending works on priority and ensure that all works pending prior to 2020-21 are completed in this financial year.**
- The UT has proposed to surrender 236 ACRs, 27 boys toilets, and 149 girls toilets sanctioned during 2012-13 to 2017-18 for Rs. 4203.0 lakh at Elementary level and 4 Computer rooms, 15 boys toilets, and 15 girls toilets sanctioned during 2017-18 for Rs 113.90 lakh at Secondary level. UT is requested to submit the detailed proposal with supporting Audited statements.



Item of Construction	Year	Approved	Completed	In progress	Not started
<b>Elementary Level</b>					
Additional Class room	Upto 2017-18	3039	2613	386	40
	2019-2020	150	0	0	150
	2020-2021	161	0	0	161
	Total	3350	2613	386	351
Boys Toilet	Upto 2017-18	667	637	4	26
Girls Toilet	Upto 2017-18	724	613	0	111
BRC	Upto 2017-18	28	9	0	19
<b>Secondary Level</b>					
Science Lab	2016-2017	3	2	0	1
	2017-2018	3	3	0	0
	Total	6	5	0	1
Computer Room	2016-2017	5	4	0	1
	2017-2018	3	3	0	0
	Total	8	7	0	1
Art/Craft/Culture room	2016-2017	22	14	0	8
	2017-2018	3	2	0	1
	Total	25	16	0	9
Girls Toilet	2016-2017	53	13	0	40
Boys Toilet	2016-2017	53	11	0	42
Solar Panel Electrification	2018-2019	248	0	0	248

Source: PRABANDH as on March 2021

- **Surplus Teachers at Elementary level:** There are 2566 surplus teachers at Elementary Level, which has increased since last year, UT needs to go for a rationalization of teachers, to ensure availability of required number of teachers in all schools.
- **Subject PTR at Secondary level:** Subject PTR at the secondary level is 199 for Social Studies. UT would need to ensure required number of Social Studies teachers at the secondary level.
- **Teacher vacancy at Secondary level:** There are 3782 vacant posts of teachers at elementary level and 1173 vacant posts of teachers at Secondary schools, which may be filled on priority.
- **Out of School CWSN:** In the age group 3-18 years, an estimated 42051 (67.5%) of CWSN are out of school/not identified as against the total estimated enrolment of 61051. UT needs to continue the process of identifying CWSN, rigorously especially dropout cases due to the pandemic.
- **Students registered in Patrachar and NIOS:** Proper record of students registered in Patrachar and NIOS to be maintained in student registry.
- **Issue of MCD schools.** FLN is a priority. Hence all departments should work in unison and ensure timely transfer of fund to MCDs.
- **Vacancy of Academic positions in TEIs:**
  - (i) **Vacancy of academic positions in SCERT** is 13% with 29 faculties in position as against total recommended posts of 45 as per the scheme. These vacant posts need to be filled up on priority as it is also directly impacting PGI indicator # 2.1.12



- (ii) **Vacancy of academic positions in 30 Functional DIETs** is 13% with 181 faculty in position as against a total recommended strength of 489. These vacant posts needs to be filled up on priority as it is also directly impacting PGI indicator # 2.1.12

## Section: II - New Approaches and COVID Action Plan

### 6) **New Approaches 2021-22:**

The Samagra Shiksha Scheme has been aligned with the recommendations of the National Education Policy: 2020 (NEP: 2020). During the year 2021-22, the focus will be on enhancing the qualitative outcomes as envisaged in NEP 2020 and increase the effectiveness of the implementation of the Scheme. For this purpose, **Key Performance Indicators(KPIs) has been developed for each intervention so that qualitative assessment of each intervention can be made.** The scheme being an integrated scheme for school education also aims to ensure that all children have access to quality education with an equitable and inclusive classroom environment which should take care of their diverse background, multilingual needs and different academic abilities, thereby making them active participants in the learning process.

The following are the focus areas of the schemes identified for the year 2021-22:

#### 6.1 **Foundational Literacy and Numeracy:**

As a part of announcements under 'Atamnirbhar Bharat' and recommendations of NEP 2020, it has been decided to launch a National Mission under Samagra Shiksha to ensure that by 2025 every child achieves the desired learning competencies in reading, writing and numeracy at the end of grade III. States and UTs may identify this as one of the major focus areas, for which they have been provided funds for the following activities:

- Provision of Teaching Learning Materials (TLMs)/Supplementary graded materials to all children upto grade V such as worksheets, workbooks and various locally contextualised toys, puzzles, puppets, games, board games, story books, local rhymes, local folk songs/lore, art and craft, online access, etc. This also includes the 3-month play-based-school readiness/ preparation module - for all students who enter Grade 1. NCERT will be launching the school preparation module (SPM) which can be adopted/adapted by the states and UTs as per their local requirements and needs.
- Funds have also been provided for Teacher Resource Material/Activity Handbook for teachers to align their innovative pedagogies with learning outcomes and grade level competencies.
- Specific Teacher Training Modules under NISHTHA focusing on FL&N will be designed by NCERT. SCERTs will be the nodal agency in the UT to conduct NISHTHA as well as all other supplementary in-service teachers' training.
- Independent, periodic and holistic assessment of students
- Funds have also been provided for Setting-up of UT and District PMU including subject experts/IT personnel/data analysts etc. to ensure effective implementation and monitoring of FL&N goals.



**UT is advised to prepare an Implementation Framework consisting of roadmaps and annual action plans for implementing of activities covering all the focus areas of FL&N Mission by following the guidelines of MoE.**

## **6.2 NISHTHA: National Initiative for School Heads' and Teachers' Holistic Advancement (In-service Teacher Training)**

The Department of School Education and Literacy launched a National Mission to improve learning outcomes at the Elementary level through an Integrated Teacher Training Programme called NISHTHA – **National Initiative for School Heads' and Teachers' Holistic Advancement** on 21<sup>st</sup> August, 2019. In the wake of the COVID-19 pandemic, the NISHTHA programme has been contextualised to the needs of teaching and learning during the pandemic and made 100% online. **NISHTHA Online for elementary teachers** was launched on 6th October, 2020 and it has been created by customizing Modules for Online delivery in the format compatible with DIKSHA Platform of NCERT. Nearly, 23 lakh teachers have completed NISHTHA online training by March, 2021 besides the 17 lakh provided training in face to face mode in 2019-20.

The National Education Policy (NEP, 2020) recommends 50 hours of Continuous Professional Development programme or in-service training for every teacher and school leader.

**Consequently, in 2021-22, NISHTHA training modules will be launched for teachers of pre-primary to primary grade for a specialised training on Foundational Literacy and Numeracy. Further, NISHTHA training will also be extended to secondary/senior secondary level teachers with a focus on improvement in quality of teachers and learning outcomes of students, which will also be conducted in online mode.**

## **6.3 State Curriculum Framework (SCF):**

As per the strategy finalized by the D/o SE&L and NCERT, it has been decided that the National Curriculum Framework (NCF) should be framed by incorporating and integrating the local and indigenous flavour from across the country through wider consultations. Consequently, the State Curriculum Frameworks may be developed first and these may then feed into the preparation of the NCFs. The entire process of developing the NCFs and SCFs will be paperless and conducted using the Tech platform to be developed by NIC, MoE in close collaboration with NCERT.

For the purpose of developing the SCFs, following steps are required to be taken by the States and UTs(Ref: letter of Director, NCERT, No.FA-7/NCF/CG-2021-2022, dated 5<sup>th</sup> May, 2021):

- 1) Ensuring that the State/UT nominates SCERT (wherever it is available) as the nodal agency for developing State Curriculum Frameworks in collaboration with concerned State/UT agencies such as School Examination boards, SIEMAT, SIEs, DIETs etc. working under the aegis of Department of School Education. In case of non-availability of SCERT, either Department of School Education (DSE) or other nominated agency working under DSE may lead this task. (SCERT can take lead for all the SCFs in view of its diverse roles including school education, teacher education and. adult education)



- 2) Nominate two nodal officers from the SCERT to coordinate with the nodal officers of the NCERT for taking forward the development of the SCFs.
- 3) Setting up of 25 State Focus Groups, as per template provided by NCERT, for developing State position papers in the identified areas.
- 4) Setting up of three separate Steering Committees, one jointly for State Curriculum Framework for School Education and State Curriculum Framework for ECCE, second for SCF for Teacher Education and third for SCF for Adult Education (as per template provided by NCERT).
- 5) Consultations at district level for taking inputs on the survey questionnaires developed at the National level.

**SCERTs and DIETs are expected to play a pivotal role in conducting intensive consultation process and prepare SCF thereafter. In this regard, SCERTs and DIETs may utilise the funds provided under Programme and Activity/Research/Annual grants for developing SCF.**

#### **6.4 Promotion of Menstrual Hygiene Management (MHM)**


In order to emphasize the importance of Menstrual Hygiene Management, the following major focus areas have been identified:

##### **1) Awareness:**

- Develop and incorporate Module on Menstrual Health in Curriculum
- Make available awareness materials and FAQs in Schools

##### **2) Standards, Technology and Outcome Monitoring:**

- Appropriate ratio of girls' toilets and incinerators
- Standard low-cost mechanical incinerators for residential and non-residential schools
- Quality low cost sanitary pads vending machines and incinerators

 Towards this end, NCERT will be developing a Module on Health, Physical Education, and Yoga as part of the position papers for formulating the new National Curriculum Framework on School Education (NCFSE). Under this, States and UTs are also required to formulate modules on Menstrual Health and Hygiene based on State-specific socio-cultural perceptions for inclusion in their curriculum or adopts the module developed by NCERT. **For this purpose, under special projects for equity, Rs. 10 Lakh as a onetime grant is given to all States and UTs for developing a module on menstrual health and hygiene and its appropriate inclusion in curriculum.**

#### **6.5 Strengthening of BRCs/CRCs**

The **Block Resource Centres and Cluster Resource Centres** are the most critical units for training and on-site support to schools and teachers. Periodic inspection and supervision of schools to observe the infrastructure and facilities and the administrative aspects is critical. In addition, a proper system of academic and curricular support has to be developed to serve the purpose of



continuous professional up gradation of teachers. In this context, each Block and Cluster Resource Coordinator will visit the schools and provide onsite academic support and send reports on a periodic basis. It is expected that the periodic visits by BRCs/CRCs will be monitored at state level through technological intervention, preferably through a mobile app. MoE will develop a comprehensive framework on the role of BRCs/CRCs.

**6.6 Key Performance Indicators (KPIs) - For every component of Samagra Shiksha, measurable Key Performance Indicators have been developed for effective monitoring of scheme implementation. The KPIs have been developed in such a manner that qualitative impact of the scheme against each intervention can be measured. These KPIs will be monitored on a regular basis.**

### **6.7 COVID- 19 Response: Ensuring safety and security in schools and Digital learning in view of the Covid-19 situation**

The COVID-19 pandemic has impacted over 240 million children of our country who are enrolled in schools. Moreover, extended school closures may cause loss of learning. To mitigate the impact of the pandemic, schools will not only have to remodel and re-imagine the way teaching and learning have happened so far, but will also need to introduce a suitable method of delivering quality education through a healthy mix of schooling at home and schooling at school.

**With the present COVID wave, that is more virulent and faster spreading, an urgent need was felt to plan for the challenges ahead and prepare to make progress for the sake of students, parents, community and all stakeholders involved in this pursuit. Hence, taking a holistic view, the Department has prepared a comprehensive COVID Response document consolidating all the previous guidelines and intervention to mitigate the impact of the pandemic. This guideline was issued on 4<sup>th</sup> May, 2021 and it delineates detailed action plan and timelines for all Stakeholders involved on Access, Retention, Continuous Learning, Capacity Building and Stakeholder engagement.**

In this regard, the following are the major areas that require interventions:

- 1) Identifying OoSC, Mainstreaming, Enrolment, retention, transition,
- 2) Academic learning & cognitive development of students,
- 3) Capacity building - with specific focus on response to blended and home-based learning including student assessments and data use,
- 4) Nutritional, socio-emotional support to systems' actors and students,
- 5) Digital education and systems' development for monitoring, tracking and remediation.

Accordingly, various interventions under Samagra Shiksha have been realigned to manage the crisis with specific emphasis on **access to quality education, learning processes and safety & security of children**. The funding provided for various components under Samagra Shiksha may be utilised to deal with the current situation by focusing on the following areas which are as follows:





### 1) Access to Textbooks

- All States/UTs will ensure that relevant textbooks (Covering Class I to VIII) are printed and distributed through the school (if required, then at the doorstep) to every elementary level school going child, in the beginning of the academic session 2021-22.
- System for distribution of textbooks for students of secondary and senior secondary level may also be overseen by State/UT to ensure their timely distribution.

### 2) Availability of Supplementary Graded Material and Resource Kits:

- Since availability of devices and internet is still a major issue, workbooks, worksheets, activity material and additional books for higher classes becomes all the more important for continuity of learning. **States and UTs may prepare grade wise material and ensure their delivery to the students.**
- Activity and play based kits can also be prepared specially for ECCE to class 5 students to productively engage them in learning. SCERTs may prepare such material which will be useful for home-based learning.
- **Learning Kits for different age groups will be particularly useful for children located in remote areas, who have no access to digital formats.**
- **Funds provided for Teaching Learning Materials (TLMs) under Support to pre-school, Foundational Literacy and Numeracy (FLN) and Learning enhancement/Enrichment Programmes may be utilised for this purpose.**

### 3) School Library Books should be made accessible

- It is noticed that though most schools now have libraries, the books remain unborrowed during the pandemic.
- States/UTs must ensure that **each and every Library Book in the school reaches the homes of children** – at least one new book a month – and children get into the habit of reading. Teachers can review the knowledge acquired either online or as and when the schools reopen.

### 4) Alternative Academic Calendar:

- States and UTs may also continue to plan the Alternative Academic Calendar in its present form gives learning solutions for grades 1 to 12 for both - a child with device and one without device. This can be strengthened by connecting item banks/assessment and role of parents with the Alternative Academic Calendar.

### 5) Helping Teachers to Reach the Last Child in the last Mile

- **States may establish a Control and Command Centre (CCC) for teachers and schools** to keep track of enrolled students, learning at home, Drop outs, information on child labour mainstreamed, Out of School Children, textbook delivery, support required by teachers and schools etc. and provide feedback to the district level.



- **The States/UTs may also consider having a helpline or IVRS for students and parents** for some time. This helpline could be of great help to students and parents w.r.t tracking textbooks, worksheets, solving queries, getting information on digital modes, etc.
- **Teachers may visit students at least once in a week, with a brief plan of interaction with students and parents, particularly in far-flung and remote areas where access to digital devices is minimal.**

**6) Digital teaching learning process to be undertaken under Teacher training, DIKSHA/Digital content creation and Learning Enhancement Programmes (LEP) components.**

**(i) Training of Teachers on Safety and e-learning aspects.**

- Teachers may be sensitized and oriented about the safety measures such as social distancing norms, sanitization requirements, tracking of students' health etc. A **letter dated 30<sup>th</sup> April, 2021 regarding a course on COVID 19 Responsive Behaviour** has been shared with all States and UTs. This course has been designed & developed in collaboration with UNICEF and **uploaded on DIKSHA platform** with the objective of providing essential knowledge and action plan with demarcation of responsibilities, for prevention of transmission of COVID 19 in the school environment. **The course is available at the below link:**

[https://diksha.gov.in/explore-course/course/do\\_31326644727903027212744](https://diksha.gov.in/explore-course/course/do_31326644727903027212744)

It is requested that the States/UTs may use the above course for the training of school authorities to ensure safety of school staff, students and nearby communities from the COVID pandemic.

- Periodic check-ins and mentoring sessions between teachers and academic resource persons may be organized by State SCERTs/SIEs and DIETs, by collaborating with NCERT if required.
- Strategy for online training of teachers may be designed, where teachers are guided on teaching methodologies through live-streaming of online tutorials and MOOCs through NISHTHA and DIKSHA platform.
- States/UTs also need undertake their own capacity building programs in online mode for their teachers on various aspects related to teaching and learning in pandemic times. States/UTs can utilize DIKSHA platform for this purpose if they do not have their own Learning Management System (LMS) platforms.
- Teachers may be provided with a platform to share their experiences, ideas, best practices, issues and concerns related to e-learning.

**(ii) Promotion of e-learning platforms**

- Use of e-learning Platforms like DIKSHA, e-Pathshala, SWAYAM, SWAYAM Prabha, NROER and NISHTHA may be promoted among teachers and students.
- Digital and online education guidelines '**PRAGYATA**' prepared by MOE may be referred.



- Academicians, NGOs, Teachers may be encouraged to develop and contribute content in line with the State/UT curriculum (**Vidyadaan**). The content to be further uploaded on DIKSHA after requisite curation and approvals by **SCERTs**.
- SCERTs to develop guidelines on the usage of various available e-learning platforms, regarding the sample schedule of the sessions to be conducted online (time - table) and number of hours of usage. **Guidelines should also include how study @home can be undertaken and daily or weekly timetables may be issued.**
- The teachers can conduct virtual classrooms/discussions. The classroom sessions should be either live streamed or recorded. Queries and doubts of students should be adequately answered.
- **The planning of the access should be done such that no child is left behind. State/UT governments may ensure that learning content is accessible to the needs of CwSN.** In areas with low internet connectivity, the State Government should deliver the content through Radio and TV to reach the remotest location. **Use of mother tongue/local language may be enabled where possible.** The State Government may tie up with telecom services to increase access by improving connectivity, lowering costs and increasing coverage to mitigate access inequities.
- There may be cases where parents / guardians are not in a position to support learning of students. **Adequate remedial measures should be adopted after opening of school accordingly.**

#### 7) Community Mobilization and SMC training

Funding under community mobilisation and SMC training can be utilised to ensure safety and security measures for children. SMC members may be made fully aware about the present COVID situation to create awareness among the Students and parents.

#### 8) Focused approach under Samagra Shiksha

(a) **Support to Schools, Teachers and Students:** Various components of Samagra Shiksha can be built into special and focused interventions in view of the present pandemic situation which are given below:

- a. **Learning enhancement/enriching programme** to provide supplementary material to children.
- b. **Library Grant** to be utilized for ensuring availability of reading material to students.
- c. **Special Training for OoSC and CWSN.**
- d. Support for **out of school children (OoSC) of age group 16 to 19 years** belonging to SEDG through NIOS/State open schools.
- e. **SMC training** to be utilized for ensuring community participation, parental support and awareness creation about inclusion.
- f. **Teaching learning Material** at ECCE and primary grade may be utilized for FLN kit which can be prepared by the NCERT/SCERT.



- g. **MMMER funds can also be utilized for setting-up a help desk at Panchayat level and creating awareness among masses**, through use of mass media. It can also be used for conducting online learning and content dissemination over electronic media.
- h. **Child tracking funds** may be utilized for preparing **student registry in NDEAR** compliant mode.
- i. **Special Grants to schools for sanitization and hygiene** even for limited opening/attendance of teachers etc.
- j. **Teachers grants for awareness on safety and security in online mode** and for enabling them to use online means of education.
- k. **Grants for online content development and dissemination.**
- l. **In-service training grants** for teachers for accessing **NISHTHA training modules** over DIKSHA platform.
- m. **Composite school grants** to be used by the schools flexibly to **ensure continuity of learning and atleast 10% of it to be used for Water, sanitation and hygiene in schools.**

**(b) Ensuring Equity and Inclusion**

- a. **Identification/ mapping children with special needs** should become an integral part of the micro-planning and household surveys. A concerted drive to detect children with special needs at an early age should be undertaken at different levels.
- b. **Assessment of each identified CWSN** should be carried out. A team should be constituted at the block/cluster level to carry out this assessment. The assessment team will ascertain the extent and type of the disability, the developmental level of the child, the nature of support services required, assistive devices required by the child and the most appropriate form of special training to be given to the child.
- c. Under Samagra Shiksha, **stipend is given to CWSN girl child.** This will need to be tracked regularly and ensured.
- d. **No child, including CWSN, should be left behind** in terms of textbooks, enrolment, learning resources and learning guidance.
- e. In Aspirational Districts and remote areas where digital modes or even teachers are not able to reach very often, local level volunteers, including parents, maybe identified and trained if necessary, to guide the children.
- f. States can consider pre-loading existing devices available in schools with educational material and sending them to remote areas, where trained volunteers can lead the process of guidance.

**8) States and UTs may also give special attention to the following points:**

- (i) Prepare own plan of action/roadmap by following NEP Implementation Plan for School Education, called '**Students' and Teachers' Holistic Advancement through Quality Education (SARTHAQ)**' released by the Department of SE&L in April 2021.





- (ii) **Regular updation of NEP Google tracker** so that the department will be appraised on a monthly basis about the initiatives taken by States/UTs. <https://docs.google.com/spreadsheets/d/10ZXip4QUZK9nHMhbPRSJWPTkq4ag0rviG1VA05-vHLg/edit#gid=629451567>
- (iii) Initiate the process for setting up **State School Standards Authority(SSSA)** as an independent, State-wide body to ensure transparency and online public disclosure of all schools in the state based on prescribed benchmarks.
- (iv) **Convergence architecture with other Ministries** may be explored by States and UTs:
- a) *Convergence with Ministry of Women and Child Development for ECCE through the Anganwadi centres under the Umbrella of Integrated Child Development Scheme (ICDS) and for identification and mainstreaming of adolescent girls through special training centres or Open schools.*
  - b) *National Rural Drinking Water Programme under the Ministry of Drinking Water and Sanitation for providing drinking water facilities in schools.*
  - c) *National Child Labour Project (NCLP) of the Ministry of Labour to promote successful mainstreaming into regular schools of all children who have been withdrawn from child labour and rehabilitated and avoiding overlap between children covered under Special training in Samagra Shiksha and those covered under NCLP centres.*
  - d) *Residential facilities for SC and ST children by the Ministry of Social Justice & Empowerment and Ministry of Tribal Affairs.*
  - e) *Scheme of Assistance to Disabled Persons for Purchase/Fitting of Aids/Appliances (ADIP Scheme) and Scheme for Implementation of Persons with Disabilities Act, 1995 (SIPDA) by Ministry of Social Justice and Empowerment.*
  - f) *School Health Programme (SHP) under Ayushman Bharat, which is a joint initiative of the Ministry of Health & Family Welfare (MoHFW) and the Ministry of Education (MoE). The SHP programme will be implemented in government and government aided schools in 191 districts (including 117 aspirational districts) of the country in the first phase of the implementation.*
  - g) *Convergence with Department of Rural Development for provision of playgrounds, boundary walls in schools through MNRREGS and provision of school uniforms through SHGs.*
  - h) *Convergence with Department of Panchayati Raj for use of Finance Commission funds for maintenance of school premises as required locally.*
- (v) Online monitoring and regular data updation on **PRABANDH** including physical and financial progress component wise and school wise.
- (vi) Regular updation of **child wise data relating to stipend for girls and other students oriented component-wise details under Inclusive Education** to be uploaded on PRABANDH.
- (vii) A format for **identification of OOSC and their mapping with special training and mainstreaming of OOSC** has been launched on PRABANDH. States are requested to upload child-wise data and update the format on a regular basis as per the instructions given by MOE.



- (viii) Action plan for covid response and OoSC survey may be shared with MoE by end of June.

### Section: III - Financial Estimation

#### 7) Total Estimated Budget (2021-22)

The estimates for the AWP&B for 2021-22 under Elementary, Teacher Education and Secondary are as under:

(Rs. in lakh)

Head	Spill over	Non-Recurring (Fresh)	Recurring *	Total
			(Fresh)	(2+3+4)
1	2	3	4	5
<b>Elementary</b>	3090.087	561.51	40031.85	<b>43683.45</b>
<b>Secondary</b>	5230.108	2377.12	3684.01	<b>11291.24</b>
<b>Teacher Education</b>	0	0	1119	<b>1119.00</b>
<b>Total</b>	<b>8320.195</b>	<b>2938.63</b>	<b>44834.86</b>	<b>56093.69</b>

\*Includes Programme Management (MMER)

#### 8) Actual Releases by GOI during 2021-22

Against the above estimates, Central Government shall provide to the State Government, Rs 31521.04 lakh as its share (Rs 24074.90 lakh for elementary, Rs 6774.74 lakh for secondary & senior secondary and Rs 671.40 lakh for Teacher Education). The State would contribute Rs. 21014.02 lakh as its State share matching the above Central share as per the existing fund sharing pattern of Samagra Shiksha. States and UTs will also be able to utilise their unspent balances as on 31<sup>st</sup> March, 2021 for the activities approved in 2020-21 including spill over.

Based on the demand of funds projected for 2021-22, the tentative share of recurring and non-recurring grants is given below:

(Rs. in lakh)

Component	Elementary Education	Secondary Education	Teacher Education	Total
<b>Recurring</b>	23582.12	2210.41	671.40	<b>26463.92</b>
<b>Non-recurring</b>	492.78	4564.34	0.00	<b>5057.12</b>
<b>Total</b>	<b>24074.90</b>	<b>6774.74</b>	<b>671.40</b>	<b>31521.04</b>

The Balance of the outlay (i.e. Rs. 8320.20 lakh) approved under Non-recurring components in previous years which is not spent fully, is the outlay saved/spill over for the subsequent year (i.e. 2021-22). Against the above Spill over, the committed liability of Department of SE&L is Rs. 6392.90 lakh (Rs. 250.98 lakh for Elementary, Rs. 6042.8 lakh for Secondary and Rs. 99.12 lakh under Teacher Education after surrender) keeping in view the total approvals and grants has been already released.



Non-recurring grant will be released against the committed liabilities and the fresh approvals subject to the production of required documents by State/UTs and physical and financial progress of these interventions under the non-recurring head.

The following activities may be prioritised while incurring the expenditure:

- i) RTE entitlements.
- ii) Foundational Literacy and Numeracy.
- iii) Quality initiatives including ICT, VE and TE.
- iv) School Grants including library and sports grants.
- v) Gender, Equity and inclusive education.
- vi) Completion of pending civil works/spill over.

**There are likely to be savings under the scheme. Therefore, supplementary PAB meetings may be considered separately sometime in the month of October-November, 2021, to consider the additional requirements of States and UTs, based on funds utilisation by the State/UT.**

As per Section 7(5) of the RTE Act, 2009, the State Government shall after taking into consideration the sum provided by the Central Government above and the mandatory matching State share, provide the balance funds necessary to fulfil the estimate for the implementation of the Act. It is recommended that the State should meet the balance amount from its own resources including the additional funds devolved under the 15th Finance Commission.

The interventions under the Samagra Shiksha comprise of activities pertaining to Elementary, Secondary and Teacher Education respectively and there is a single Budget for Samagra Shiksha in the Demand for Grants (BE) 2020-21.

The release of funds would be from a single Budget Head only. However, for purposes of ascertaining the quantum of funds going to each component, the Sub-Heads for Elementary (including Teacher Education) and Secondary Education has been classified separately.

**The State should invariably provide Single Budget Head during 2021-22 and the nomenclature should be Samagra Shiksha. Since Samagra Shiksha would be catering to various activities relating to RTE entitlements and all other Elementary interventions as well as Teacher Training and activities for BRCs and CRCs which forms the portion of Teacher Education activities as well as for Secondary Education, the States shall also provide a suitable Nomenclature with Sub-Heads to identify the disbursement of funds separately under all components of Samagra Shiksha.**

**Fund flow to SCERTs, DIETs etc. will be as decided by the concerned State/UT by adopting any of the following options:**

- i. Option 1: Directly through State Treasury to SCERTs and DIETs, etc.
- ii. Option 2: Adopt the present system.

However, there will a single UC for the component and states will be responsible to ensure proper management of accounts and auditing of the same.



#### 9) **Release of Funds:**

The release of funds under the scheme will be further guided by the instructions contained in MoE D.O. letter No. 4-4/2021-IS-2 dated 24.05.2021 read with D.O. letter No. 1(13)PFMS/FCD/2020 dated 12.04.2021 from Dr. T.V. Somanathan, Secretary (Expenditure), Dept. of Expenditure, and Department of Expenditure OM No. 1(13)PFMS/FCD/2020 dated 23.03.2021, conveying the modified procedure for release of funds to States/UTs for the Centrally Sponsored Schemes (CSS) and monitoring utilization of the funds released. The aim of the revised procedure is to ensure effective cash management and improve transparency in public expenditure management. **The revised procedure will be effective from the 1<sup>st</sup> July, 2021.**

Accordingly, the preparatory activities need to be completed by the State/UT Governments and Implementing Agencies for smooth implementation of the revised procedure from the stipulated date. These inter-alia include:

- a) **A Single Nodal Agency (SNA)** is designated for each CSS by every State Government.
- b) Each SNA is registered in the **Public Financial Management System (PFMS)** and the bank account of each SNA is opened and mapped in PFMS.
- c) Funds available in the bank account of all the IAs below the SNA are transferred to the bank account of the SNA concerned with clear bifurcation of the Central and the State share.
- d) Zero balance bank accounts of the IAs down the ladder are opened. Only banks having a robust IT Systems and extensive branch network should be chosen for opening the Single Nodal Account of each CSS. The bank chosen should have the facility to open the required number of subsidiary zero balance accounts and a robust MIS for handling accounting and reconciliation at each level. The bank should also provide a user friendly dashboard to officers at various levels to monitor utilization of funds by IAs.
- e) **All the IAs are registered in PFMS and their zero balance bank accounts are mapped in PFMS.**
- f) All zero balance subsidiary accounts will have allocated drawing limits to be decided by the SNA concerned from time to time and will draw on real time basis from the Single Nodal Account of the scheme as and when payments are to be made to beneficiaries, vendors etc. The available drawing limit will get reduced by the extent of utilization.
- g) Separate budget lines for Central and State shares are opened by every State Government in the State budget for every CSS having a State share and necessary provision of funds is made in the State budget for both the components.
- h) State GIFMIS is enabled to capture scheme component-wise expenditure along with PFMS scheme codes and Unique Code of the agencies incurring the expenditure.

**It may further be pointed out that the Dept. of Expenditure OM No. 1(13)PFMS/FCD/2020 dated 23.03.2021, inter-alia provides as under:**

- a) Funds will be released to the States strictly on the basis of balance funds of the Samagra Shiksha (Central and State share) available in the State treasury and bank account of the SNA as per PFMS in consonance with rule 232(V) of the General Financial Rules, 2017.





- b) The SNAs shall ensure that the interest earned from the funds released should be mandatorily remitted to the respective Consolidated Funds on pro-rata basis in terms of Rule 230(8) of GFR, 2017. Interest earned should be clearly and separately depicted in PFMS, scheme-specific portals integrated with PFMS and in MIS provided by the banks.
- c) States will maintain separate budget lines for Central and State Share in their Detailed Demand for Grants (DDG), and make necessary provision of the State share in the State's budget. While releasing funds to SNA, State's Integrated Financial Management Information System (IFMIS) should provide these budget heads and the same should be captured in PFMS through treasury integration.
- d) In the beginning of a financial year, the Ministries/Departments will release not more than 25% of the amount earmarked for the State for the financial year. Additional central share will be released upon transfer of the stipulated State share to the Single Nodal Account and utilization of at least 75% of the funds released earlier (both Central and State share) and compliance of the conditions of previous sanction.
- e) After opening of Single Nodal Account of the scheme and before opening zero balance subsidiary account of IAs or assigning them drawing rights from SNA's account, the IAs at all levels shall return all unspent amounts lying in their accounts to the Single Nodal Account of the SNA. It will be the responsibility of the State government concerned to ensure that the entire unspent amount is returned by all the IAs to the Single Nodal Account of the SNA concerned. For this, the State Governments will work out the modalities and the timelines and will work out Central and state share in the amount so available with IAs. SNAs will keep a record of unspent balance lying in the account of IAs and the amount refunded by IAs.
- f) The State Government will transfer the Central share received in its account in the RBI to the concerned SNA's account within a period of **21 days** of its receipt. The Central share shall not be diverted to the Personal Deposit (PD) account or any other account by the State Government. Corresponding State share should be released as early as possible and not later than **40 days** of release of the Central share. The funds will be maintained by the SNA in the Single Nodal Account of each CSS. State Governments/SNAs/IAs shall not transfer scheme related funds to any other bank account, except for actual payments under the Scheme.
- g) State Governments will register the SNAs and all IAs on PFMS and use the unique PFMS ID assigned to the SNA and IAs for all payments to them. Bank accounts of the SNAs, IAs, vendors and other organizations receiving funds will also be mapped in PFMS.
- h) Payments will be made from the zero balance subsidiary accounts up to the drawing limit assigned to such accounts from time to time. Transactions in each Subsidiary Account will be settled with the Single Nodal Account daily through the core banking solution (CBS) on the basis of payments made during the day.
- i) SNAs and IAs will mandatorily use the **Expenditure, Advance and Transfer (EAT) module** of PFMS or integrate their systems with the PFMS to ensure that information on PFMS is updated by each IA at least once every day.
- j) SNAs will keep all the funds received in the Single Nodal Account only and shall not divert the same to Fixed Deposits/Flexi-Account/Multi-Option Deposit Account/Corporate Liquid Term Deposit (CLTD) Account etc.



- k) The State IFMIS should be able to capture scheme component-wise expenditure along with PFMS Scheme Code and Unique Code of the Agencies incurring the expenditure. State Governments will ensure daily uploading/sharing of data by the State IFMIS/Treasury applications on PFMS. PFMS will act as a facilitator for payment, tracking and monitoring of fund flow.
- l) All releases by the Centre would be subject to fulfilment of provisions of GFR by the State. The procurement guidelines as prescribed in the FM&P Manual should be adhered to and all procurement activities by the States and UTs should be routed through GEM portal.
- m) All guidelines issued by MoE regarding utilisation of funds under the scheme will be followed.
- n) The release of central share of funds to all the States and UTs is subject to fulfilling the submission of documents, reports, financial statements as prescribed in the Samagra Shiksha FMP Manual.

**Accordingly, as regards the balance of funds to be released towards 1<sup>st</sup> instalment and 2<sup>nd</sup> instalment, the above said conditions and the details is to be fulfilled is at Annexure II.**

These minutes have been designed as a working document to be implemented and monitored throughout the year. They include the focus areas and new approaches of MOE which have been deliberated in detail in the PAB meetings. The objective of this is to have emphasis on quality of education and real time monitoring of activities under Samagra Shiksha through UDISE+, PGI, Mobile Apps, and Field Inspections. Many activities are shown separately for elementary and secondary due to different budget sub-heads. State specific projects are shown separately for clarity and monitoring purposes. **State will provide details of the Districts, Blocks and Schools,**

**In order to ensure effective implementation, States and UTs will prepare yearly reports on the progress of following themes/subjects:**

- Progress on Foundational Literacy and Numeracy
- Progress on Early Childhood Care and Education (ECCE)
- Report on E-Governance and Digital education
- Convergence initiatives with various line ministries
- Progress on Vocational Education.

#### **Section: IV - Component-wise Approvals**

##### **10) Activity wise details and estimates approved:**

**1) Support at Pre-Primary Level (Elementary):** At pre-school level, support is provided for TLM to children, designing of State specific curriculum and revision of Pre-Primary Textbooks in alignment with NCERT curriculum and training of pre-primary teachers. An amount of Rs. 341.92 lakh was estimated for support for existing pre-primary classes in primary schools in the UT.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Early Childhood Care and Education (ECCE)</b>			
Support at Pre-Primary Level	1600	0.21370	341.92



<b>Total</b>			<b>341.92</b>
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**Outcome:** This would enable to improve the transition rate by emphasising that every child acquires all cognitive/transversal/affective/psychomotor skills required for being school ready/grade-1 ready.

**2) Foundational Literacy and Numeracy:** At primary level, all children in the age group of 6-9 should have access to foundational schooling and achieve foundational skills by grade 3. An outlay of Rs 2773.99 lakh was estimated for various interventions for foundational literacy and numeracy as per detail given below:

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Teaching Learning Materials for implementation of Innovative pedagogies	811871 (Children)	0.003	2435.613
Teacher Resource Material/Activity Handbook	14207 (Teachers)	0.0015	21.3105
Capacity building of Teachers of Grades I to V (New)	14207 (Teachers)	0.01	142.07
<b>Total</b>			<b>2598.99</b>
<b>Formation of PMU (Elementary)</b>			
State Level	1 (State)	40	40.00
District Level	9 (Districts)	15.00	135.00
<b>Total</b>			<b>175.00</b>
<b>Grand Total</b>			<b>2773.99</b>

**Outcome:** This would enable all children in the age group of 6-9 to achieve foundational skills by grade 3 and creates for a joyful learning environment and is covered under PGI Indicators 1.1.2, 1.1.3, 1.1.4, 1.1.6 and 1.2.3.

**3) Netaji Subhash Chandra Bose Awasiya Vidyalaya - Recurring (Previous Year) (Elementary):** An outlay of Rs. 91.29 lakh was estimated for Netaji Subhash Chandra Bose Awasiya Vidyalaya for recurring grant ( for existing 3 residential schools of 100 capacity for various activities for elementary level.

(Rs in lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Netaji Subhash Chandra Bose Awasiya Vidyalaya - Recurring (Existing) (Capacity 100)</b>			
Stipend per child per month	300	0.012	3.6
Supplementary TLM, Stationery and other educational material	300	0.01	3
1 Warden	3	3	9
3 Part time teachers	9	3	27
1 Full Time Accountant	3	2	6
2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	6	1.78	10.68
1 Head Cook	3	2	6
2 Assistant Cook	6	1.96	11.76
Specific Skill training	300	0.01	3
Electricity / water charges	300	0.01	3

Activity Master	Physical	Unit Cost	Financial
Medical care/contingencies	300	0.0125	3.75
Maintenance	300	0.0075	2.25
Miscellaneous	300	0.0075	2.25
Preparatory camps	0	0	0
P.T.A / school functions	0	0	0
Capacity Building	0	0	0
Physical / Self Defence Training	0	0	0
<b>Total</b>			<b>91.29</b>

**Outcome:** This would enable to provide access and increase in the enrolment and retention at Primary and Elementary level and is covered under PGI Indicators 1.2.1, 1.2.3, 1.2.4 and 1.2.6.

#### 4) **Infrastructure and Civil Works**

**Strengthening of existing schools at Elementary:** An outlay of Rs. 403 lakh was estimated for 20 Additional class rooms at elementary level. List of schools is at **Annexure-III**.

(Rs in lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
Additional classrooms (upto classVIII)	20	20.15	403

**Outcome:** This would enable to maintain the enrolment and retention at Primary and Elementary Level and is covered under PGI Indicators 1.2.1, 1.2.3, 1.2.4 and 1.2.6.

**5) Open Schools System for OoSC (NIOS/SIOS):** An outlay of Rs. 10.00 lakh for skill training for OoSC was estimated.

(Rs in lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
Skill Training for OoSC	500	0.02000	10

**Outcome:** Improve access to Quality Education for OoSC. This is covered under PGI Indicator 1.2.1 and 1.2.8.

#### 6) **RTE Entitlements (Elementary)**

**Free Uniforms:** An outlay of Rs. 5047.11 lakh was estimated for providing free uniforms to 841185 children at elementary level @ Rs. 600 each, thereby covering all eligible children, as per norms of Samagra Shiksha. The details are as under:

(Rs. in lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
All Girls	754790	0.00600	4528.74
ST Boys	863	0.00600	5.1780
SC Boys	85532	0.00600	513.1920
<b>Total</b>	<b>841185</b>	<b>0.00600</b>	<b>5047.11</b>

**Outcome:** 100% coverage of all eligible children within 3 months of start of academic year. This is covered under PGI Indicator 1.3.10.



a) **Free Textbooks:** An outlay of Rs. 4904.34 lakh was estimated as per the unit costs mentioned below for free textbooks including Braille and large print books at elementary level as per norms of the scheme.

(Rs. in lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
Text Books (Class I - II)	281859	0.00250	704.6475
Braille Books (Class I - II)	65	0.00250	0.1625
Large Print Books (Class I - II)	173	0.00250	0.4325
Text Books (Class III - V)	573560	0.00250	1433.90
Braille Books (Class III - V)	123	0.00250	0.3075
Large Print Books (Class III - V)	584	0.00250	1.46
Text Books (Class VI - VIII)	689908	0.00400	2759.632
Braille Books (Class VI - VIII)	175	0.00400	0.7
Large Print Books (Class VI - VIII)	775	0.00400	3.1
<b>Total</b>	<b>1547222</b>		<b>4904.34</b>

**Outcome:** 100% coverage of all eligible children within 1 month of start of academic year. This is covered under the PGI Indicator 1.3.11.

b) **Reimbursement of Fee against 25% admission under Section 12(1)(c) of RTE Act 2009 (Entry Level):** An outlay of Rs. 8799.0862 lakh was estimated for reimbursement of Fee against 25% admission under Section 12(1)(C) of RTE Act 2009 for admission of 64053 children, as per norms of the scheme.

(Rs. in lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
Reimbursement of Fee against 25% admission under Section 12(1)(c) of RTE Act 2009	64053	0.13737	8799.0862

**Outcome:** This would facilitate equity among various socially disadvantaged groups and weaker sections as well as access to quality education to children belonging to weaker section and disadvantaged group.

c) **Special Training for age appropriate admission of out-of-school children (OoSC)-**An outlay of Rs. 1580.76 lakh was estimated for age appropriate admission of 26346 OOSC, as per norms of the scheme. Initially, only 70% of the total funds may be released and balance 30% of the funds may be released based on mainstreaming of the children after completion of their special training.

A New module for Tracking of Out of School Children (OoSC) has been launched on PRABANDH portal. UT should upload the OoSC data with the Special training center assigned to each individual child, so that the Unique ID may be provided to each Child and Special Training Center to track them until they are main-streamed to the regular school. State/UTs may also upload the progress of the child on PRABANDH till they are mainstreamed to the regular school on Monthly basis.

(Rs. in lakh)

Activity Master	Physical	Unit	Financial
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	(Children)	Cost	
<b>Special Training for OoSC - Non-Residential (Fresh)</b>			
12 Months (Non-Residential - Fresh)	21575	0.06000	1294.5
<b>Total</b>			<b>1294.5</b>
<b>Special Training for OoSC - Non-Residential (Previous year)</b>			
12 Months (Non-Residential - Previous year)	4771	0.06000	286.26
<b>Total</b>			<b>286.26</b>
<b>Grand Total</b>	<b>26346</b>		<b>1580.76</b>

**Outcome:** Mainstreaming of out of School Children and improving enrolment rate at elementary level. This is covered under PGI Indicator 1.2.1 and 1.2.8.

**7) Media and Community Mobilization (Elementary)**

An outlay of Rs. 25.05 lakh is meant for Community Mobilization activities @ Rs. 1500 per school to be utilised as per guidelines given in para 7 above.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Media & Community Mobilization	1670	0.01500	25.05

**8) Training and meetings of SMC (Elementary)**

An outlay of Rs. 50.1 Lakh @ Rs 3000 per school was estimated under SMC training. This includes provision for conducting/convening of SMC meetings on a single notified date by the UT once in every quarter and incentivising nominated parents for attending the SMC meeting regularly.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Training of SMC	1670	0.03000	50.1

**Outcome:** The SMCs will hold quarterly meetings. This will also help to generate awareness about the scheme, and making the members aware about the precautions to be taken by schools for safety and security of children in schools for prevention of spread of any infection. The guidelines and training modules for safety have been prepared and uploaded on DIKSHA.

**9) Media & Community Mobilisation (Secondary):**

An outlay of Rs. 15.64 lakh is meant for Community Mobilization activities @ Rs. 1500 per school to be utilised as per guidelines given in para 7 above.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Media & Community Mobilization	1043	0.01500	15.64

**10) Training and Meetings of SMDCs (Secondary)**



A total outlay of Rs. 31.29 lakh @ Rs. 3000 per school was estimated under SMDC training. This includes provisions for conducting/convening of SMDC meetings on a single notified date by the UT once in every quarter, incentivising nominated parents for attending the SMDC meeting regularly.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
SMDC Training	1043	0.03000	31.29

**Outcome:** The SMCs will hold quarterly meetings which will also help to generate awareness about the scheme.

#### 11) Support to SCPCR (Elementary)

A total outlay of Rs. 1.36 lakh @ Rs. 50/ per school was estimated under providing support to the SCPCR for grievance redressal and protecting the rights of the child under the RTE Act.

(Rs. in lakh)

Activity Master	Physical(Schools)	Unit Cost	Financial
Support to SCPCR (Upto Highest Class VIII)	2718	0.00050	1.36

**Outcome:** This would help in protecting the rights of children by examining and reviewing the safeguards for the rights provided by or under Section 31(1) of the RTE Act, 2009 and recommend measures for their effective implementation.

#### 12) Quality and Innovation Interventions:

**a) Learning Enhancement/Enrichment Programme (Elementary):** An outlay of Rs. 799.285 lakh as per the unit cost given below was estimated for reading enhancement programme, remedial material and teaching activities. The main objective of LEP is to identify the learning gaps and equip students with core learning prerequisites appropriate to the particular grade.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
<b>LEP (Class VI - VIII)</b>			
Learning Enhancement/Enrichment Programme	159857 (Students)	0.005	799.285

**b) Learning Enhancement Programme/ Enrichment Programme (Secondary):** An outlay of Rs. 61.75 lakh as per unit cost given below was estimated for providing LEP/Remedial teaching and for classes IX to XII. The main objective of LEP is to identify the learning gaps and equip students with core learning prerequisites appropriate to the particular grade.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
<b>LEP (Class IX - XII)</b>			
Learning Enhancement Programme/ Enrichment Programme	54642 (Students)	0.00113	61.75

**Outcome:** The interventions at (a) and (b) above will help in improving the learning outcomes of children and are covered under PGI Indicators 1.1.2 to 1.1.9, 1.3.4 and 1.3.6



c) **Holistic Progress Card for Students (Elementary):** An outlay of Rs. 21.38 lakh @ Rs. 5/ per child is given for developing Holistic Progress Card for Students focusing on multi-dimensional report showing progress/ uniqueness of each learner in the cognitive, affective, and psychomotor domains.

(Rs. in lakh)

Activity Master	Physical (Students)	Unit Cost	Financial
Holistic Progress Card for Students (Elementary )	427523	0.00005	21.38

**Outcome:** The interventions at (a) and (b) above will help in improving the learning outcomes of children and are covered under PGI Indicators 1.1.2 to 1.1.9, 1.3.4 and 1.3.6

d) **Composite School Grant (Elementary):** An outlay of Rs. 1098.65 lakh as per unit costs given below for Composite School Grant, as per enrolment, was estimated for 1672 schools including atleast 10% for Swachhta Action Plan. These funds should be utilized as per the guidelines laid down for utilization of school grant.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Annual Grant (up to Highest Class VIII)</b>			
School Grant - (Enrol 1- 30)	14	0.10000	1.4
School Grant -(Enrol >30 - 100 )	93	0.25000	23.25
School Grant - (Enrol > 100 and <= 250 )	469	0.50000	234.5
School Grant - (Enrol > 250 and <= 1000 )	1026	0.75000	769.5
School Grant - (Enrol > 1000)	70	1.00000	70
<b>Total</b>	<b>1672</b>		<b>1098.65</b>

e) **Composite School Grant (Secondary):** An outlay of Rs. 943.5 lakh as per unit costs given below for Composite School Grant, as per enrolment, was estimated for 1047 schools including atleast 10% for Swachhta Action Plan. These funds should be utilized as per the guidelines laid down for utilization of school grant.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Annual Grant (up to Highest Class X or XII)</b>			
School Grant -(Enrol >30 - 100 )	3	0.25000	0.75
School Grant - (Enrol > 100 and <= 250 )	23	0.50000	11.5
School Grant - (Enrol > 250 and <= 1000 )	359	0.75000	269.25
School Grant - (Enrol > 1000)	662	1.00000	662
<b>Total</b>	<b>1047</b>		<b>943.5</b>

**Outcome:** This would facilitate in improving school environment and adopt the Swachhta Action Plan effectively and is covered under PGI indicators 1.3.9, 1.4.15 and 1.4.16.

f) **Library Grant (Elementary):** An outlay of Rs. 84.45 lakh as per unit cost given below was estimated for library grants in 1670 schools.

(Rs. in lakh)



Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Library (upto Highest Class VIII)</b>			
Upper Primary Schools (VI - VIII)	19	0.10000	1.9
Primary Schools (I - V)	1651	0.05000	82.55
<b>Total</b>	<b>1670</b>		<b>84.45</b>

**g) Library Grant (Secondary):** An outlay of Rs. 203.85 lakh as per unit cost given below was estimated for library grants in 1043 Secondary/Higher Secondary schools.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Library (upto Highest Class XII)</b>			
Secondary Schools (Upto Class X)	95	0.15000	14.25
Senior Secondary School (Upto Class XII)	948	0.20000	189.6
<b>Total</b>	<b>1043</b>		<b>203.85</b>

The funds for both (g) and (h) should be utilized in accordance with the detailed guidelines issued by MoE dated 03.10.2018 as amended by letter dated 21.01.2020. **Best stories and best initiatives developed by States and UTs will be recognised and rewarded.**

**Outcome:** The above intervention is meant for improving the reading habits of children as emphasized in Padhe Bharat Badhe Bharat and is covered under PGI indicators 1.3.4 and 1.3.6, 1.1.2 to 1.1.9).

**h) Sports and Physical Education (Elementary):** An outlay of Rs. 84.6 lakh as per unit cost given below was estimated for 1652 primary schools and 20 upper primary schools for Sports Grants.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Sports &amp; Physical Education (upto Highest Class VIII)</b>			
Sports & Physical Education (Primary Schools)	1652	0.05000	82.6
Sports & Physical Education (Upper Primary Schools )	20	0.10000	2
<b>Total</b>	<b>1672</b>		<b>84.6</b>

**i) Sports and Physical Education (Secondary):** An outlay of Rs. 261.75 lakh as per unit cost given below was estimated for sports & physical education at 97 Secondary and 950 Sr. Secondary level.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Sports &amp; Physical Education (upto Highest Class XII)</b>			
Sports & Physical Education (Secondary)	97	0.25000	24.25
Sports & Physical Education (Sr. Secondary)	950	0.25000	237.5
<b>Total</b>	<b>1047</b>		<b>261.75</b>

The utilization of the funds for sports and physical education at paras (k) and (l) above needs to be in accordance with the detailed guidelines issued by MoE in 24.12.2018. The following points need to be kept in mind:

- Age appropriate sports equipment for government schools may be procured as per the guidelines issued by this Department to the States & UTs. The States & UTs may if they so desire, procure items from beyond this list subject to its actual requirement being certified by the head of school.
- Age appropriate sports activities may be organized in the Government schools of States & UTs as per the guidelines to be issued by this Department.
- Schools may include traditional/regional games of the respective State/Region. For maintaining workable stock position of sports equipments, periodic record may be maintained including workable equipment, repairable equipment, write-off equipment and new items to be purchased to maintain the required stock position.
- One responsible person/PET/Teacher-in-charge may be given the responsibility to take care of the equipment and maintaining the stock position of sports equipment in the school.

**Outcome:** The above intervention is meant for improving the PGI indicators and contributes to overall improvement in mental and physical development of the student.

**j) RashtriyaAvishkar Abhiyan (Secondary):**An amount of Rs. 686.9 lakh as per unit cost given below was estimated for RashtriyaAvishkar Abhiyan (RAA) for conducting various activities, such as, provision of Science kit, workshop on Hydroponic Technique, organizing celestial Jamboree etc.The UT may also refer to detailed guidelines issued by MoE for RAA.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
<b>RashtriyaAvishkar Abhiyan (Secondary)</b>			
Science Kit	445 (Schools)	1.50000	667.5
Workshop to teach Hydroponic Technique for Terrace Garden	136 (Lab)	0.10000	13.6
Celestial Jamboree	29 (Astronomy Clubs)	0.20000	5.8
<b>Total for RAA</b>			<b>686.9</b>

**Outcome:** This would strengthen student's ability to do scientific experiments and help develop curiosity and scientific temper. This is covered under PGI indicator No.1.2.5, 1.2.7, 1.3.2.

**k) Innovative Activities (Elementary& Secondary)- National Initiatives:**

**(a) School Safety Programme (Elementary):** An outlay of Rs. 33.4 lakh @ Rs. 2000/- per school was estimated for safety and security measures for children in every school in this regard. Further, an outlay of Rs. 8.35 lakh @ Rs. 500 per teacher was estimated for school safety and security activities in order to encourage teachers to function as the first level counsellors for dissemination of basic information about Covid-19 and enabling them to provide Digital/Online/Mobile based education.

(Rs. in lakh)



Activity Master	Physical	Unit Cost	Financial
<b>Quality Components</b>			
Funds for Safety & Security	1670 (Schools)	0.02000	33.4
Orientation of teachers on safety and security	1670 (Teachers)	0.00500	8.35
<b>Total</b>			<b>41.75</b>

**(b) School Safety Programme (Secondary):** An outlay of Rs. 20.86 lakh @ Rs. 2000/- per school was estimated for safety and security measures for children in every school in this regard. Further, an outlay of Rs. 5.21 lakh @Rs. 500 per teacher was estimated for school safety and security activities in order to encourage teachers to function as the first level counsellors for dissemination of basic information about Covid-19 and enabling them to provide Digital/Online/Mobile based education.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Quality Components</b>			
Funds for Safety & Security	1043 (Schools)	0.02000	20.86
Orientation of teachers on safety and security	1043 (Teachers)	0.00500	5.21
<b>Total</b>			<b>26.07</b>

**(c) Shaala Siddhi (Elementary and Secondary):** National Program on School Standards and Evaluation known as Shaala Siddhi for enabling Schools to evaluate their performance in a focussed and strategic manner and facilitate them to make professional judgement for improvement. An outlay of Rs. 16.31 Lakh @ Rs. 600 for 2719 Schools (1672 Elementary and 1047 Secondary Schools) was estimated for implementing Shaala Siddhi.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Shaala Siddhi</b>			
Shaala Siddhi (Elementary)	1672	0.00600	10.03
Shaala Siddhi (Secondary)	1047	0.00600	6.28
<b>Total</b>		<b>2719</b>	<b>16.31</b>

**Outcome:** Improve Governance Processes of schools at Elementary and secondary level. This is covered under PGI indicator No. 2.1.19.

**1) Innovative Activities (Elementary and Secondary): State Specific Interventions:**

**(i) Spell Bee Competition:** An outlay of Rs. 58.0951 lakh was estimated for this activity to enhance the spelling, vocabulary and literary skills of children and to prepare for their academic and career progression.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Project - Innovative Activities</b>			
Spell Bee Competition (Elementary)	1670	0.02000	33.4
Spell Bee Competition (Secondary)	1193	0.02070	24.6951

<b>Total</b>			<b>58.0951</b>
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**Outcome:** This would enable improving the learning outcomes and quality of learning. This is covered under PGI indicator No.1.1.2 to 1.1.9.

**(ii) Workshop on Artificial Intelligence (AI) skill:** An outlay of Rs. 54.5736 lakh has been estimated for organizing workshop on Artificial Intelligence.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Project - Innovative Activities</b>			
Workshop on Artificial Intelligence (AI) skill (Elementary)	1268	0.02367	30.01356
Workshop on Artificial Intelligence (AI) skill (Secondary)	1228	0.02000	24.56
<b>Total</b>			<b>54.5736</b>

**Outcome:** This would help in improving the competency skills of students at Elementary level. This is covered under PGI indicator No. 1.1.2 to 1.1.9.

**(iii) STC Students Parents Counselling (Elementary Level):** Parental Counselling Camp for the parents of children studying in STCs, are proposed to be conducted twice a year. An outlay of Rs. 17.514 lakh was estimated for organizing these camps.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Project - Innovative Activities (Elementary)</b>			
STC Students Parents Counselling	834	0.02100	17.514

**Outcome:** Mainstreaming of out of School Children and improving enrolment rate at elementary level. This is covered under PGI Indicator 1.2.1 and 1.2.8.

**(iv) Online Observance of Bagless Days - Happy Days I-V:** An outlay of Rs. 132.16 lakh was estimated for conducting Bagless days activities for teaching and revising the concepts taught through joyful learning methods. These exercises will help build capacity of teachers and students for practicing Multidisciplinary approach.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Project - Innovative Activities (Elementary)</b>			
Online Observance of Bagless Days - Happy Days I-V	1652	0.08000	132.16

**Outcome:** Improve quality of education at Elementary level. This is covered under PGI indicator No. 1.1.2 to 1.1.9.

**(v) Virtual Reality Lab (NR) (State Specific) (Elementary):** An outlay of Rs. 158.51 lakh. VR Lab for 11 schools (one per district). List of schools is attached at **Annexure IV**.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Project - Innovative Activities (Secondary &amp; Sr. Secondary)</b>			
Virtual Reality Lab	11	14.41000	158.51



**Outcome:** Improve quality of education at Elementary level by providing technological facilities. This is covered under PGI indicator No. 1.1.2 to 1.1.9.

**(vi) Ek Bharat Shresth Bharat (Secondary & Sr. Secondary level):** An outlay of Rs. 7.00 lakh was estimated for organizing activities in partnership with paired UT.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Project - Innovative Activities (Secondary &amp; Sr. Secondary)</b>			
EK BHARAT SHRESTH BHARAT	14	0.50000	7

**Outcome:** These activities would help in cultural exchange and promote national integration.

**(vii) Nagrik Kartvya Abhiyan (Secondary & Sr. Secondary level):** An outlay of Rs. 3.5 lakh was estimated for conducting Nagarik Kartvya Abhiyan

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Project - Innovative Activities (Secondary &amp; Sr. Secondary)</b>			
Nagrik Kartvya Abhiyan	14	0.25000	3.5

**Outcome:** This would help to spread awareness about Rights and duties of citizens as envisaged in NEP.

**(viii) Sensory Park (Secondary & Sr. Secondary level):** An outlay of Rs. 4.00 lakh has been approved in principle.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Project - Innovative Activities (Secondary &amp; Sr. Secondary)</b>			
Sensory Park	2	2.00000	4

**Outcome:** This activity would help in providing a conducive learning environment for CWSN children. This is covered under PGI indicator 1.4.12 to 1.4.15.

**m) Training for in-service Teachers and Head Teachers (Secondary):**

An outlay of Rs. 330.5 lakh was estimated for online NISHTHA Phase II training @ Rs. 1000 per teacher for procuring pen-drives, printing of modules and high speed data-pack for Government/Government aided teachers at secondary level on reimbursement basis and subject to successful completion of the training.

(Rs. in lakh)

Activity Master	Physical (Teachers)	Unit Cost	Financial
<b>In-Service Training (IX - XII)</b>			
In-service Training (IX-X) Under NISHTHA (for Class XI & XII)	15401	0.01000	154.01
In-service Training (IX-X) Under NISHTHA (for Class IX & X)	17001	0.01000	170.01
Principal Leadership Flagship Training of Heads Teachers/ Principal/ RPs	648	0.01000	6.48



Activity Master	Physical (Teachers)	Unit Cost	Financial
<b>Total of In-Service Training (IX - XII)</b>			<b>330.5</b>

**Outcome:** This activity would help in overall improvement in Teacher Performance and consequent improvement in Quality including Learning Outcomes and covered under PG1 2.1.18 and 2.1.20.

**n) Academic support through BRC/URC & CRC (Elementary):** States/UTs will prepare detailed Guidelines for the roles, responsibilities, selection criteria, functioning and reporting by CRC/BRC based on the requirements of the National Education Policy, 2020. These Guidelines will lay down rubrics of Key performance Indicators for assessing the performance of BRC/URC/CRC.

**Strengthening of CRCs - Mobility support to CRCs:** Each Cluster Resource Coordinator will visit the schools under his/her jurisdiction at least once in 2 months. It is expected that in remote and rural areas, the CRC will have five schools while in urban areas this can go upto 10 schools.

- Cluster Resource Coordinator would visit the schools and provide onsite academic support.
- Assess school performance and design Strategies for improvement of various interventions at School Level.
- Will review the status of implementation at the cluster level so as to ensure better outcomes.

BRC will also do similar exercise and send report periodically likewise indicating the outcome of the various task performed at the BRC level.

**An outlay of Rs 1789.46 Lakh was estimated for Academic support through BRC/URC & CRC including Rs 871.19 Lakh for BRC/URC and Rs 918.27 Lakh for CRCs**

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Provision for BRCs/URCs</b>			
Salary for Accountant-cum-support staff	42	3.43000	144.06
Salary for Data Entry Operator in position	29	1.75000	50.75
Salary for Resource Persons for CWSN	58	3.92000	227.36
Salary for Resource Persons at BRC	174	2.46390	428.7186
Contingency Grant	29	0.50000	14.5
Meeting, TA	29	0.20000	5.8
<b>Total</b>			<b>871.19</b>
<b>Provisions for CRCs</b>			
Financial Support for CRC Coordinator (one)	272	3.07600	836.672
Contingency Grant	272	0.18000	48.96
Meeting, TA	272	0.12000	32.64
<b>Total</b>			<b>918.27</b>
<b>Total of Academic support through BRC/URC/CRC</b>			<b>1789.46</b>

**Outcome:** The strengthening of BRCs and CRCs would enable them to play a pivotal role in monitoring and improving the quality of education. This is covered under PGI indicator 2.1.15.

**o) Band Competition (Secondary):** An outlay of Rs. 5.00 lakh was estimated for Band Competition and participation in national level competition.





(Rs. in lakh)

Activity Master	Physical (State)	Unit Cost	Financial
Band Competition	1	5.00	5.00

p) **Kala Utsav (Secondary):** An outlay of Rs. 11.00 lakh was estimated for Kala Utsav at UT level and participation in national level competition.

(Rs. in lakh)

Activity Master	Physical (State)	Unit Cost	Financial
Kala Utsav (Secondary)	1	11.00	11.00

q) **Rangotsav (Elementary):** An outlay of Rs. 5.00 lakh was estimated for Rangotsav.

(Rs. in lakh)

Activity Master	Physical (State)	Unit Cost	Financial
Rangotsav	1	5.00	5.00

### 11) Financial Support for Salary of Teachers

An outlay of Rs 5197.87 lakh (Elementary) was estimated for financial support for salary of teachers as a lumpsum grant and not on the basis of number of teachers. The support for salary of teacher will be calculated as per following formulation which is (i) 2021-22: 100 % of central share of expenditure in 2019-20 (ii) 2022-23: 95% of central share of expenditure incurred in 2019-20 (iii) 2023-24: 90% of central share of expenditure in 2019-20 (iv) 2024-25: 85% of central share of expenditure in 2019-20 and (v) 2025-26: 75% of central share of expenditure in 2019-20. This is further subject to the UT maintaining the requisite level of filled up posts.

#### a) Elementary:

Sanctioned Post			Working			Vacancies		
By State	Under SS	Total	By State	Under SS	Total	By State	Under SS	Total
39131	4419	43550	36092	3676	39768	3039	743	3782

An outlay Rs 5197.87 lakh was estimated as support for teacher salary at elementary level as per norms of the Scheme. UT was advised to relook at the requirement of teacher/headmaster posts and rationalize deployment of teachers as all teachers are the responsibility of the UT. There is no dual cadre of teachers - only financial support for additional teacher salary would be provided under the Samagra Shiksha. Any additionally as per terms and conditions for recruitment of teachers in the UT is to be borne by the UT.

**Outcome:** Teacher's role is central and their deployment & rationalization would help in maintaining appropriate teacher-pupil ratio and is covered under PGI 2.1.7, 2.1.8, 2.1.9, 2.1.11a, 2.1.21, 2.1.22 and 2.1.23.

#### b) Secondary:

Sanctioned Post			Working			Vacancies		
By State	Under SS	Total	By State	Under SS	Total	By State	Under SS	Total
14660	0	14660	13487	0	13487	1173	0	1173

12) **Gender & Equity:**

a) **'Rani Laxmibai Atma Raksha Prashikshan' - Self-Defence Training:** Gender-based violence is a serious problem threatening the growth, development, education and health of adolescent girls in the country. Self-defence training techniques instil self confidence amongst girls and helps to promote girls' education particularly their transition to secondary and higher secondary level and to reduce the drop-out rate in schools. Through self-defence techniques, the girls are taught to increase their core strength. In dire situations, one is not required to have martial art training or a particular dress to defend and save oneself instead a strategic nudge, a sharp flick, a kick or a punch are enough to deter the attacker. The girls are trained to use every day articles such as, Key chain, dupatta, Stole, mufflers, bags, pen/pencil, notebook etc. as weapons of opportunity/improvised self-defence weapons to their advantage.

The States and UTs may also look for convergence for availing funding for self-defence training under the Nirbhaya Fund under Ministry of Women and Child Development, Government of India, Police Department, Home Guards, NCC or with other UT government schemes. **UT is requested to provide UDISE No of these schools within two months where these activities will be carried out.**

(i) **Self Defence Training at Elementary and Secondary:** An outlay of Rs. 0.7 lakh @ Rs. 5000/- per school per month was estimated for 1 Month training in self-defence for girls in 19537 Upper Primary schools and Rs. 31.75 lakh @ Rs. 5000/- per school per month was estimated for 1 Month training in self-defence for girls in 1169 Secondary/Senior Secondary schools.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>'Rani Laxmibai Atma Raksha Prashikshan'</b>			
Training to all girls in Self Defence (Upto Class VIII)	14	0.05000	0.7
Training to all girls in Self Defence (Upto Class X/XII)	635	0.05000	31.75
<b>Total</b>			<b>32.45</b>

**Outcome:** This would strengthen girl's enrolment & retention and is covered under PGI indicator 1.4.10.

b) **Special Projects for Equity (Elementary)**



(i) **Sanitary pad Vending & incinerator machines (NR)-Secondary level:** An amount of Rs. 13.12 lakh @ Rs. 0.16000 lakh was estimated for 41 Government secondary and higher secondary schools. 2 incinerators for each school. List of schools is attached at **Annexure V**.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Sanitary pad Vending & incinerator machines	82	0.16	13.12

**Outcome:** This would help in raising awareness about future career prospects; improve enrolment and retention in Secondary/Higher Secondary schools. This is covered under PGI indicator No. 1.2.5, 1.2.7, 1.3.5.

### 13) **Inclusive Education:**

The following action points have been identified to facilitate implementation of the Inclusive Education Component under Samagra Shiksha:

#### (I) **State capacity**

- Prepare Data base of Inclusion Nodal officers at State/District/ block level
- Exemplar schools to become Model Inclusive Schools (MIS) – states to also include neighborhood/cluster schools of exemplar schools
- Selection of 2 teachers from these schools for training in early identification and screening

#### (II) **Enlisting/Mapping infrastructure/resources**

- Mapping the disability wise existing facilities for assessment, hospitals/clinics (both Govt and Non Govt)
- Enlist Number of available Resource Rooms, including public and private – status and condition

#### (III) **Enlist human resources/professionals/organisations**

- Enlist availability of professionals at all levels working with special needs
- Enlist NGOs/CSOs/ Experts/ volunteers in the state working in the field of Inclusion

#### (IV) **Interventions for students**

- Enlist accommodations /exemptions provided by State Boards to disabled students and criteria for availing them
- Enlist Bright/ Gifted Students with special needs based on anecdotes, experience of teachers and Parents and other sources
- Identify CWSN who are performing outstanding in Academics

**Information for these points (I to IV) may be sent to MoE by 30<sup>th</sup> June 2021.**

a) **Elementary:** An outlay of Rs. 4783.99 lakh as per unit cost given below was estimated for various activities (Students Oriented) at elementary level for Children with Special Needs such as, identification and assessment camps, distribution of aids and appliances, Braille stationary material, assistive devices, provision of transportation and escort allowances, Stipend for Girls:

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
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<b>Inclusive Education (up to Highest Class VIII)</b>			
<b>Student Oriented Components (Pre-Primary) (Block Level) (Recurring)</b>			
Early Identification and Detection Camps	2900	0.00500	14.5
<b>Total for Block Level</b>			<b>14.5</b>
<b>Stipend for Girls (Pre-Primary) (Recurring)</b>			
Stipend for Girls	212	0.02000	4.24
<b>Total of Stipend for Girls (Pre-Primary)</b>			<b>4.24</b>
<b>Student Oriented Components (District Level) (Recurring)</b>			
Purchase/Development of instructional & Training materials	1005	0.02120	21.306
Therapeutic Services	2999	0.02000	59.98
Orientation of Principals, Educational administrators, parents / guardians etc.	500	0.00500	2.5
In-service Training of Special Educators	1813	0.02500	45.325
District Level Hands hold training of Special Educators on Therapeutic Services	2058	0.00500	10.29
<b>Total for District Level</b>			<b>139.4</b>
<b>Student Oriented Components (Block Level) (Recurring)</b>			
Identification and Assessment (Medical Assessment Camps)	13	1.25000	16.25
Teacher Need Analysis for Training	29	0.75000	21.75
Gap Identification for OoS and CwSN	29	0.25000	7.25
Environment Building programme	13	1.30000	16.9
Helper/Ayas/Attendant	110	0.48000	52.8
Assessment of Children with Intellectual Disabilities at Zonal Level	2900	0.00500	14.5
<b>Total for Block Level</b>			<b>129.45</b>
<b>Student Oriented Components (Student Specific) (Recurring) -</b>			
Escort Allowance	1768	0.02500	44.2
Transport Allowance	6610	0.01000	66.1
Home Based Education	251	0.03500	8.785
Providing Aids & Appliances	1250	0.03000	37.5
Reader Allowance- For only VI and Low vision	372	0.02500	9.3
Scribe Facility	599	0.01000	5.99
<b>Total for Students</b>			<b>171.88</b>
<b>Stipend for Girls (Recurring)</b>			
Stipend for Girls	5386 (Students)	0.02000	107.72
<b>Total for Stipend for Girls</b>			<b>107.72</b>
<b>Resource Support towards Salary (Upto Highest Class VIII) (Recurring)</b>			
Financial Support (Previous Spl. Educators)	1757	2.40000	4216.8
<b>Total of Support Towards Salary</b>			<b>4216.8</b>
<b>Grand Total</b>			<b>4783.99</b>

b) **Secondary:** An outlay of Rs 219.46 lakh as per unit cost given below was estimated for various activities (Students Oriented) at secondary/ senior secondary level for Children with Special Needs such as, providing aids and appliances, braille stationary material, reader allowance, assistive devices and home based education. The list for Equipment's for Resource Rooms under non-recurring component is attached at **Annexure VI**.



(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Student Oriented Components (District Level) (Recurring)</b>			
Therapeutic Services	2000	0.02000	40
<b>Total for District Level</b>			<b>40.00</b>
<b>Student Oriented Components (Student Specific) (Recurring) -13860 students</b>			
Escort Allowance	953	0.02500	23.825
Transport Allowance	2834	0.01000	28.34
Reader Allowance- For only VI and Low vision	452	0.02500	11.3
<b>Total for Students</b>			<b>63.46</b>
<b>Stipend for Girls (Recurring)</b>			
Stipend for Girls	2800 (Students)	0.02000	56
Scribe Facility	2400	0.01000	24
<b>Total</b>			<b>80</b>
<b>Total for Recurring Components</b>			
<b>Strengthening Components under Inclusive Education (NR)</b>			
Equipment's for Resource Rooms	18	2.00000	36.00
<b>Total for NR</b>			<b>36.00</b>
<b>Grand Total (Recurring+NR)</b>			<b>219.46</b>

**Outcome:** The activities under this intervention would provide Access and increase retention of CWSN children by providing them a conducive learning environment. This is covered under PGI indicator 1.4.12 to 1.4.15.

**14) STRENGTHENING OF TEACHER EDUCATION:** An amount of Rs 1119.00 lakh was estimated for the Teacher Education component. The following activities are part of the said component:

**a) Assessment Cell (SCERT):** An outlay of Rs. 35.00 lakh was estimated for setting up of an assessment cell at the UT level at SCERT. This assessment cell would be involved in the conduct of various achievement surveys, developing test materials & item banks, training of various stakeholders, test administration, data collection & analysis, report generation, etc.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Assessment Cell</b>			
SCERT	1	35.00	35.00

**Outcome:** This would enable States and UTs in improving the learning outcomes of students and help them to prepare plan of action to improve the quality of education.

**b) Support for Teachers Educator Salary:** An amount of Rs. 716.38 lakh as per unit cost given below was estimated for Salary of academic posts in DIETs, CTEs, IASEs, BITEs and para academic posts in DIETs. Total amount of support for salary for teacher educators is worked out as per the scheme, @ 60% of total salary estimate.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
-----------------	----------	-----------	-----------

	( No. of TEI)		
<b>Support for Teachers Educators Salary in TEIs (Academic Posts)</b>			
DIETs	64	9.80400	627.456
<b>Total</b>			<b>627.46</b>
<b>Para Academic Posts (Support for Salary)</b>			
DIETs	18	4.94000	88.92
<b>Grand Total</b>			<b>716.38</b>

**Outcome:** UT to ensure 100% of academic positions are filled in the SCERT/SIE and DIETs at the beginning of the given academic year. This is covered under PGI Indicator 2.1.12.

c) **DIKSHA:** An outlay of Rs. 50.00 lakh was estimated for DIKSHA for Creation of Digital Content and Capacity Building of Teachers and other functionaries on usage of DIKSHA.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
<b>DIKSHA</b>			
Development of Digital Content	1	50.00000	50.00

**Outcome:** This online platform would enable users accessing variousteaching learning materials as e- contents on class wise and subject wise themes for students and teachers.

d) **Programme & Activities and Capacity Building (SCERTs & DIETs):** An outlay of Rs. 140.63 lakh as per unit cost given below was estimated for Programme & Activities for SCERT and DIETs for a range of activities such as, exposure visits, short term professional courses, etc.This fund will also be utilised for development of the UT Curriculum Frameworks (SCFs), for conducting activities such as consultations with stakeholders at District Level etc.

(Rs. in lakh)

Activity Master	Physical ( No. of TEI)	Unit Cost	Financial
Program & Activities (DIET)	9	6.94778	62.53002
Program & Activities (SCERT)	1	5.00000	5
Specific projects for Research activities (DIET)	9	8.12211	73.09899
<b>Total</b>			<b>140.63</b>

**Outcome:**

- Dissemination of the findings and impact of the research studies would be shared by the UT and UTs.
- The SCERT/SIE would conduct an impact assessment study of the in-service/induction training programmes.

e) **Technology Support to TEIs (Recurring):** An amount of Rs. 24 lakh @Rs. 2.40 lakh per TEI was estimated for recurring grant for ICT in SCERT and 9 DIETs andfor activities such as, e-content and digital resources, internet connectivity and maintenance, etc.

(Rs. in lakh)

Activity Master	Physical ( No. of TEI)	Unit Cost	Financial
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<b>Technology Support to TEIs (Recurring)</b>			
SCERT (Technology Support)	1 (SCERT)	2.40	2.40
DIETs (Technology Support)	9	2.40	21.6
<b>Total</b>			<b>24</b>

**Outcome:** Introduction of innovative methods and good quality e-content developed would help in improving the quality of teacher training.

**f) Annual Grants to TEIs:** An outlay of Rs 153.00 lakh as per unit cost given below for SCERT and DIETs was estimated under Annual Grant for TEIs for meeting day-to-day expenses, hiring of Resource persons/Experts for Teacher Training, purchase of library books, stationary periodicals, small office and library equipment's, office expenses, etc.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
DIETs	9	14.22220	127.9998
SCERT	1	25.00000	25
<b>Total</b>			<b>153.00</b>

**Outcome:** UT to ensure that SCERT/SIE and DIETs utilise the annual grants optimally and are registered under PFMS. This is covered under PGI indicator 2.1.26.

#### 15) Vocational Education (Secondary):

The aim of introducing vocational education in schools is to prepare educated and employable youth. Under vocationalisation of school education, vocational courses are introduced along with academic subjects from classes 9 to 12. Under this component, there is greater involvement of industry in design, delivery and assessment of vocational skills. An outlay of Rs. 991.50 lakh as per unit costs given below is estimated, for vocational education.

**(i) New Secondary Schools:** An amount of Rs. 304.38 lakh for new introduction of VE in 36 schools as per unit cost given below was estimated for support for Vocational Education towards non recurring and recurring cost for 36 new Schools. List of 36 new schools approved is at **Annexure VII (A)**.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Introduction of VE in schools - NR</b>			
Tools, Equipment & Furniture (New)	36 (Schools)	5.00	180.00
<b>Total VE in schools - NR</b>			<b>180.00</b>
<b>Recurring Support VE - New</b>			
Financial Support for Vocational Teacher/ Trainer (New)	72	1.20	86.4
Financial Support for Resource Persons (New)	36 (Schools)	0.25000	9
Raw material Grant for new school per course (New)	36 (Schools)	0.56000	20.16
Cost of providing Hands on Skill Training to Students (New)	36 (Schools)	0.12000	4.32
Office Expenses / Contingencies for New School (New)	36 (Schools)	0.12500	4.5

Activity Master	Physical	Unit Cost	Financial
<b>Total of Recurring Support VE - New</b>			<b>124.38</b>
<b>Grand Total</b>			<b>304.38</b>

**(ii) Existing Schools:** An amount of Rs. 680.77 lakh as per unit cost given below was estimated for support for Vocational Education towards recurring cost for 101 existing Schools. One school has been surrendered. The list is attached at **Annexure VII (B)**. The recurring cost of existing 101 schools is attached in **Annexure VII (C)** and VE Costing of 36 schools approved in 2021-22 is attached as **Annexure VII(D)**

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Financial Support for Vocational Teacher/Trainer (Existing)	159 (Trainers)	2.55200	405.768
Financial Support for Resource Persons (Existing)	101 (Schools)	0.44300	44.743
Raw material grant for new school per course (Existing)	101 (Schools)	0.40600	41.006
Cost of providing Hands Training Students (Existing)	101(Schools)	0.89500	90.395
Assessment and Certification Cost (Existing)	7170 (Students)	0.00600	43.02
Office Expenses / Contingencies for School (Existing)	101 (Schools)	0.54500	55.045
In-service Training of VE - Teachers (5 - Days) - (Existing)	159 (Trainers)	0.00500	0.795
<b>Grand Total</b>			<b>680.77</b>

**Outcome:** The activities under this intervention would enhance the employability of youth and bridge the divide between the academic & applied learning. This is covered under PGI indicator 1.3.5.

**(iii) Project Innovation - (State Specific) Vocational Education (Elementary):** An amount of Rs. 6.35 lakh as per unit cost given below was estimated forexposure to Vocational Education (Class 6 - 8).

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Exposure to Vocational Education (Class 6 - 8)	21 (Schools)	0.15000	3.15
Internship for Higher secondary students	995	0.00250	2.4875
Skill Competition (District)	101	0.00500	0.505
State Capacity Building	1	0.10000	0.1
Developing District and Block Officials Capacity	11	0.01000	0.11
<b>Grand Total</b>			<b>6.35</b>

**16) ICT and Digital Initiatives:** An outlay of Rs. 2148 lakh as per detail given below was estimated for ICT and Digital Initiatives including smartclassrooms.

**(i) Smart Classrooms (Secondary/Senior Secondary):** An outlay of Rs. 2148 lakh non-recurring was estimated for ICT and Digital Initiatives as per detail given below for 895 Secondary and Senior Secondary Schools. The list is attached at **Annexure VIII**.



(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Non-Recurring Components (Digital Hardware &amp; Software upto Highest Class XII)</b>			
Smart Classroom (Type - II)	895	2.40000	2148
<b>Total for Secondary and Senior Secondary</b>			<b>2148</b>

The utilization of these funds needs to be in accordance of the detailed guidelines issued by MoE.

**All purchase from central fund should be made through GEM to ensure effective prices and standardized equipments.**

The following points need to be kept in mind during procurement:

- Inventory of each item will be maintained by the school and the concerned school Principal will be the in-charge for ensuring that all hardware and software has been marked as inventory items. The record of ICT inventory, school wise, has to be maintained online and made available to MoE as and when required.
- The funds may be utilised for setting up ICT labs/ smart classrooms.
- Teachers should be encouraged to make use of e-learning platforms like DIKSHA, E-Pathshala, Swayam, Swayam Prabha, NROER, NISHTHA, O-labs etc.
- Teachers to be encouraged to contribute content to DIKSHA Portal.
- States and UTs have to ensure that Annual Maintenance Contract (AMC) for each hardware item procured under ICT scheme has been entered into.
- In order to ensure that computers installed in the schools are being used regularly, software which indicates when the computers are turned on or off, linked to the UT server must be put in place.
- As per IT Act 2000, it has to be ensured that effective firewalls and appropriate control filters and monitoring software mechanism are installed in all computers in schools. Please consult local NIC for installing a govt. approved, free firewall.

**Outcome:** Number of schools having ICT coverage and functioning as a percentage of number of Secondary/Higher Secondary schools. This will improve PGI indicator No. 1.3.3.

#### 17) Monitoring Information System (MIS)

An outlay of Rs. 125.42 lakh was estimated for support to UT for various MIS of the Department like UDISE+etc. An outlay of Rs. 125.42 lakh @ Rs. 3 per student was estimated for child tracking of students'.

(Rs. in lakh)

Activity Master	Physical (Students)	Unit Cost	Financial
<b>Monitoring of the Scheme</b>			
Management Information System (UDISE +)	4180617	0.00003	125.42
<b>Grand Total</b>			<b>125.42</b>

**18) Management, Monitoring, Media, Evaluation & Research (MMMER):**

An outlay of Rs. 2161.16 lakh (@10% increase against expenditure of FY 2020-21) was estimated for Management, Monitoring, Media, Evaluation & Research (MMMER) for activities such as, Staffing cost, Media, Advertising & Publicity, Research Studies, etc.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
MMMER - Program Management			
MMMER	1	2161.16500	2161.165
<b>Grand Total</b>			<b>2161.16</b>

**19) Spill Over**

An outlay of **Rs 8320.1950 lakh** as Spill over under various activities falling under Elementary Education, Secondary Education and Teacher Education was estimated with the condition that all pending activities should be completed during this year 2021-22. The detail is enclosed at **Annexure IX**.

**20) Costing Sheet**

The details of UT consolidated item-wise estimate for 2021-22 is at **Annexure X**.

The meeting ended with a vote of thanks to the Chair.

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**List of Participants**

1. Smt. Anita Karwal, Secretary (SE&L), MoE
2. Shri.H. Rajesh Prasad Pr Secretary, Dept. of Education GNCT of Delhi
3. Shri. Vipin Kumar, Joint Secretary( AE&Cord), MoE
4. Shri Santosh Kumar Yadav, Joint Secretary (SS.I), MoE
5. Shri Maneesh Garg, Joint Secretary, (SS-II), DoSE&L, MoE
6. Shri P K Banerjee, DDG (Stats.), DoSE&L, MoE
7. Ms Geetu Joshi, JS & EA, MoE
8. Shri Shobhit Gupta, Director Finance
9. ShriRahul Pachori, Deputy Secretary, DoSE&L, MoE
10. Smt.Sharat Sinha, Professor, NCERT
11. Shri. Udit Prakash Rai, Director , Directorate of education, GNCT of Delhi
12. Shri Rajanish Kumar Singh, State Project Director, Samagra Shiksha Dept. of Education , GNCT of Delhi
13. Shri. Mohinder Pal Singh Dy Director of Education, Samagra Shiksha Dept. of Education GNCT of Delhi
14. Shri K. Murugan, Joint Director (IT), Directorate of Education, GNCT of Delhi
15. Smt.Kavita Rana, Asst. Project Director, Samgra Shiksha, Dept. of Education, GNCT of Delhi
16. Shri Avinash Sharma , Under Secretary IS-1, DoSE&L, MoE
17. Dr. Letha Ram Mohan, UT Coordinator for Delhi, Samagra Shiksha, MoE
18. Appraisal Team - TSG Consultants, Samagra Shiksha, MoE
19. NIC Team



**Check list to be submitted by the States/UTs alongwith proposal for release of instalment in 2021-22**

Sl. No	Requirements	Document required to be submitted	Comments of States/UTs								
1	PAB minutes	PAB minutes indicating Budget Estimates and actual releasable amount (pg. No.)	Whether the commitments given by States/UTs in the PAB meeting were fulfilled								
2	Confirmation from state Government towards provision of matching state share in the State Budget	State government letter (Page no.---) <table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th>A</th> <th>B</th> <th>C</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>Proposed Released by MoE</td> <td>Matching state share (corresponding Colum (A)</td> <td>Provision in State Budget</td> <td>Deficit (if any) in State Budget B-C</td> </tr> </tbody> </table>	A	B	C	D	Proposed Released by MoE	Matching state share (corresponding Colum (A)	Provision in State Budget	Deficit (if any) in State Budget B-C	Central share as Estimated by PAB---  Amount of State share required to be provisioned by State government ---- Provision made by State Government---- Whether there is any deficit in state share ---- yes/No
A	B	C	D								
Proposed Released by MoE	Matching state share (corresponding Colum (A)	Provision in State Budget	Deficit (if any) in State Budget B-C								
3	Confirmation from State regarding transfer of GOI share alongwith matching state share of last year 2020-21	State Government letter (Page No.) Note : States/UTs should certify that there is no shortfall in GOI share and matching share from start of Samagra Shiksha <b>Format at Annexure A</b>	Year to year release of central share since beginning of Samagra Shiksha i.e. for 2018-19, 2019-20, 2020-21 with cumulative release Last year release of Central share - Rs.--Actual Central share transferred to SIS - Rs. - Whether entire central share transferred to SIS Yes/No Matching State Share in respect of above central share - Rs. - Matching State share transferred to SIS - Rs. - whether any deficit in State share - Yes/No								
4	Ad-hoc release of current year (2021-22) alongwith matching state share from State Treasury to SIS	State Government letter regarding confirmation of Receipt of Central share and State share (Page No.)	Total ad-hoc release - Rs. - Actual of ad-hoc release transferred to SIS - Rs. --- Whether entire central share of ad-hoc release was transferred to SIS Yes/No Matching State Share - State share transferred to SIS -Rs.--- Whether entire matching state share transferred to SIS- Yes/No								





Sl. No	Requirements	Document required to be submitted	Comments of States/UTs
5	Confirmation that there is no deficit of State share Cumulative GOI & State upto 2017-18 in above tabular Form. Note Any excess release by state upto 2017-18 shall be taken as zero opening balance from 2018-19 onwards.	Cumulative State share statement alongwith declaration by State Government that there is no deficit in State share	
6	Provisional UC 2020-21 for balance of 1 <sup>st</sup> instalment under Samagra Shiksha	Provisional UC (page no.)	
7	Consolidated Audited UC of 2020-21 for 2 <sup>nd</sup> instalment under Samagra Shiksha	Consolidated Audited UC (Page No.)	
8	Expenditure statement	Expenditure statement upto last month	Expenditure position in all components separately. States/UTs should also certify that pace of expenditure is satisfactory and there is no possibility of parking of funds after release as per proposal of States/UTs.
9	Statement of outstanding advances	Outstanding advances Report (Page No.--)	How many advance are unsettled for more than one year old and timeline by which they would be settle these advances are to be reported.
10	Physical Progress Report	Physical Progress Report (Page No.)	The projects which are under progress and not even started till yet clearly indicated and what efforts are being made to complete these projects.
11	PRABANDH Portal	Document/ Data updation on PRABANDH portal	

**Annexure A. (State share Statement)**

A	B	C	D	E	F	G	H	I	J
Year	Approved Outlay	GOI release	GOI share received	GOI Shortfall/Excess for the year only (+/-)	Cumulative Cenral share Shortfall/ Excess	State share Due	State share received	State share Shortfall/Excess for the year only (+/-)	Cumulative State share Shortfall/ Excess
2018-19									
2019-20									
2020-21									

*PS*



## Civil Works

district	District Code	block_name	school name	UDISE School Code	ACR
North East	0711	DoE Zone-06	Govt. Sarvodaya Kanya Vidyalaya (Vishwamitra), Seemapuri, Delhi	07030124201	Eligible 10 ACR
North East	0711	DoE Zone-06	Govt. Girls Sr. Sec. School, Sunder Nagari, Delhi	07030126405	Eligible 10 ACR

## List of Schools for VR Lab

District	Management	School Name	School Code	Enrolment
East	Local Body	EDMC Pratibha Vidyalaya (Girls) , New Ashok Nagar, Delhi	07040421203	1356
North	Local Body	North DMC Pratibha Vidyalaya (Girls) , Near Valmiki Chowk Mukundpur Delhi-110042	07020400602	1968
North East	Local Body	EDMC Primary School (Girls) , Rajeev Nagar, Khajoori Khas, Delhi	07030426803	2247
North West A	Local Body	North DMC Pratibha Vidyalaya New (Co.ed) , Shahbad Dairy, Delhi	07010402606	1884
North West B	Local Body	North DMC Pratibha Vidyalaya (Girls) , Mubarak Pur, Delhi	07010403003	1575
South	Local Body	SDMC Pratibha Vidyalaya (Girls) , Sangam Vihar- C Block	07090417707	1199
South East	Local Body	SDMC Pratibha Vidyalaya (Boys) , Harkesh Nagar	07090420003	1502
South West A	Local Body	SDMC Pratibha Vidyalaya (Co.ed) , Masood Pur	07080417103	1132
South West B	Local Body	SDMC Primary School No.1 (Girls) , Kapas Hera	07080414310	1581
West A	Local Body	North DMC Primary School (Girls) , Prem Nagar, New Delhi	07070409406	1434
West B	Local Body	SDMC Pratibha Vidyalaya (Co.ed) , Baprola Village	07070412207	1439



## List of Incinerator

District Name	School Name	Udise Code	No. Of incinerator
North West A	Govt. Girls Sr. Sec. School, AP-Block, Shalimar Bagh, Delhi	07010105602	2
North West B	Govt. Sarvodaya Kanya Vidyalaya, Keshav Puram, A - Block, Delhi	07010106705	2
West A	Govt. Sarvodaya Kanya Vidyalaya No.2, Punjabi Bagh, New Delhi	07070110301	2
West B	Govt. Sarvodaya Kanya Vidyalaya, Mundka Village, Delhi	07070103002	2
West B	Govt. Sarvodaya Vidyalaya, V & P. O. Hiran Kudna, Delhi	07070103004	2
West B	Govt. Co-ed. Sr. Sec. School, Punjabi Basti, Nangloi Delhi	07070104101	2
West B	Govt. Sarvodaya Kanya Vidyalaya, Peera Garhi Village, New Delhi	07070104201	2
West B	Govt. Girls Sr. Sec. School, Nangloi Delhi	07070104304	2
West B	Govt. Sarvodaya Kanya Vidyalaya, Nangloi, Delhi	07070104306	2
West B	Govt. Sarvodaya Kanya Vidyalaya, Shiv Ram Park, Nangloi-Najafgarh Road, New Delhi	07070104311	2
West B	Govt. Girls Sr. Sec. School, Baprola, New Delhi	07070112201	2
West B	Govt. Co-ed. Sr. Sec. School, Bakkarwala, Delhi	07070112202	2
West B	Govt. Co-ed. Sec. School, Bindapur, Pocket-IV, New Delhi	07070112804	2
South West A	Govt. Girls Sr. Sec. School, Sector-4, R. K. Puram, New Delhi	07080116705	2
South West A	Govt. Sarvodaya Kanya Vidyalaya, Rajokari New Delhi	07080117202	2
South West A	Dr. APJ Abdul Kalam Cantonment Board Sr. Sec. School, DID Line, Delhi Cantt, New Delhi	070808DC301	2
South West A	St. Mother Teresa Cantonment Board Sr. Sec. School, Uri Enclave Delhi Cantt, New Delhi	070808DC701	2
South West B	Govt. Sarvodaya Vidyalaya, Vill. & P.O. Pandwala Kalan, New Delhi	07080113311	2
South West B	Govt. Girls Sec. School, Vill. Nangli Sakrawati, New Delhi	07080113403	2
South West B	Govt. Co-ed. Sr. Sec. School, Mitraon, New Delhi	07080114001	2
South	Govt. Co-ed. Sr. Sec. School, Sanjay Colony, Bhatti Mines New Delhi	07090117601	2
New Delhi	Navyug Sr. Secondary School, Mandir Marg, New Delhi	070507ND107	2
New Delhi	Atal Adarsh Bengali Balika Sr. Secondary Vidyalaya, Gole Market, New Delhi	070507ND110	2
New Delhi	Atal Adarsh Secondary Vidyalaya, Kitchner Road, New Delhi	070507ND201	2

New Delhi	Atal Adarsh Sr. Secondary Vidyalaya ,Havlock Square, New Delhi	070507ND203	2
New Delhi	Atal Adarsh Sr. Secondary Vidyalaya ,Tilak Marg New Delhi	070507ND307	2
New Delhi	Atal Adarsh Sr. Secondary Vidyalaya ,Aurangzeb Lane, New Delhi	070507ND403	2
New Delhi	Atal Adarsh Sr. Secondary Vidyalaya ,Lodhi Estate, New Delhi	070507ND411	2
New Delhi	Atal Adarsh Secondary Vidyalaya,Aliganj, New Delhi	070507ND505	2
New Delhi	Navyug Sr. Secondary School,Laxmi Bai Nagar, New Delhi	070507ND601	2
New Delhi	Atal Adarsh Secondary Vidyalaya,Sangli Mess, near Mandi House, New Delhi	070507ND604	2
New Delhi	Atal Adarsh Sr. Secondary Vidyalaya ,Ansari Nagar, New Delhi	070507ND611	2
New Delhi	Atal Adarsh Secondary Vidyalaya,Babu Market Sarojni Nagar, New Delhi	070507ND704	2
New Delhi	Navyug Sr. Secondary School,Sarojni Nagar New Delhi	070507ND706	2
New Delhi	Atal Adarsh Secondary Vidyalaya Day Time,Kidwai Nagar New Delhi	070507ND708	2
New Delhi	Atal Adarsh Secondary Vidyalaya,Netaji Nagar, New Delhi	070507ND802	2
New Delhi	Navyug Sr. Secondary School,North-West, MotiBagh, New Delhi	070507ND805	2
New Delhi	Atal Adarsh Sr. Secondary Vidyalaya ,MotiBagh, New Delhi	070507ND812	2
New Delhi	Navyug Sr. Secondary School,Vinay Marg, New Delhi	070507ND902	2
Central	Govt. Girls Sr. Sec. School,Pataudi House, Darya Ganj, New Delhi	07060108001	2
Central	Govt. Girls Sr. Sec. School,PaharGanj, New Delhi	07060108901	2

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## List of Resource Centers

S.No.	Name of School & ID	Block Number	District	UDISE Code
1	RSKV/RSBV, West Vinod Nagar (1002032/1002050)	Zone-02	East	07040121703
2	Rani Jhansi Road-SBV(2128008)	Zone-28	Central/New Delhi	07060108902
3	Adarsh Nagar-SKV (1309031)	Zone-09	North West A	07010101406
4	East of Loni Road, DDA Flats-SKV (1106024)	Zone-06	North East	07030124603
5	R. K. Puram, Sec-5(Co-Ed)-GSSS (1719104)	Zone-019	South West A	07080116701
6	Partap Nagar- SKV (1208014)	Zone-08	North	07020107503
7	Dwarka Sector-22, G(Co-ed)SSS (1821204)	Zone-21	South West B	07080114101
8	Uttam Nagar-SKV (1618057)	Zone-18	West B	07070112301
9	Rajouri Garden Extn.-GBSSS (1515006)	Zone-15	West A	07070110504
10	Lajpat Nagar, Ring Road-SBV (Shaheed Hemu Kalani) (1925059)	Zone-25	South East	07090115502
11	Pushp Vihar, M.B.Road-SKV (1923071)	Zone-23	South	07090118401
12	Mangolpuri, Block Q-SKV (ID-1412080)	Zone -12	North West B	07010104802
13	Babarpur-SKV (1105019)	Zone-05	North East	07030126002
14	SKV Vishwas Nagar (ID-1001196)	Zone-01	East	07040122602
15	SV, SBBM Shankaracharya Marg (ID-1207008)	Zone -07	North	07020107704
16	Shahabad Dairy- GGSSS (ID-1310025)	Zone -10	North West A	07010102811
17	Saraswati Vihar, Block C-SV (ID-1411123)	Zone -11	North West B	07010106002
18	Govt.Co.ed, A2 Paschim vihar (ID-1617003)	Zone 17	West B	07070105805

## Annexure VII (A)

## List of 36 schools approved for VE in 2021 - 22

S. No.	UDISE Code	District	School Name	Sector 1	Job Role 1	Sector 2	Job Role 2
1	07040121201	East	Govt. Co-ed. Sr. Sec. School, Chilla Village, Near Parwana Apts., Mayur Vihar, Phase I, Delhi	Travel & Tourism	Assistant Tour Guide	Retail	Store Operations Assistant
2	07040123002	East	Govt. Sarvodaya Kanya Vidyalaya, B-13, Geeta Colony, Delhi	IT/ITES	Domestic Data Entry Operator	BEAUTY AND WELLNESS	Assistant Beauty Therapist
3	07020101004	North	Govt. Sarvodaya Bal Vidyalaya, Timar Pur, Near Balak Ram Hospital, Delhi	IT/ITES	Domestic Data Entry Operator	RETAIL	Store Operations Assistant
4	07030126202	North East	Govt. Sarvodaya Kanya Vidyalaya, Gokal Pur Village, Delhi	BEAUTY & WELLNESS	Assistant Beauty Therapist	IT/ITeS	Domestic Data Entry Operator
5	07030124302	North East	Govt. Girls Sr. Sec. School, Nand Nagri Extn., Block FI-F2, Delhi	Food Production	Assistant Chef	IT/ITeS	Domestic Data Entry Operator
6	07030125903	North East	Govt. Girls Sr. Sec. School, New Jafrabad, Delhi	BEAUTY & WELLNESS	Assistant Beauty Therapist	Food Production	Assistant Chef
7	07010101702	North West A	Govt. Girls Sr. Sec. School, Samaipur, Delhi	BEAUTY & WELLNESS	Assistant Beauty Therapist	Travel & Tourism	Assistant Tour Guide
8	07010102702	North West B	Govt. Boys Sr. Sec. School, Begumpur, Delhi	Automotive	Automotive Service Technician	Travel & Tourism	Assistant Tour Guide
9	07010103901	North West B	Govt. Girls Sr. Sec. School, Block-F, Sultanpuri, Delhi	IT/ITES	Domestic Data Entry Operator	Travel & Tourism	Assistant Tour Guide
10	07010102204	North West B	Govt. Boys Sr. Sec. School No. 2, Sector-1, Avantika, Rohini, Delhi	IT/ITES	Domestic Data Entry Operator	Travel & Tourism	Assistant Tour Guide



S. No.	UDISE Code	District	School Name	Sector 1	Job Role 1	Sector 2	Job Role 2
11	07010106301	North West B	Govt. Girls Sr. Sec. School, Anandwas, (Currently at Kohat Enclave), Delhi	IT/ITES	Domestic Data Entry Operator	RETAIL	Store Operations Assistant
12	07010103005	North West B	Govt. Sarvodaya Vidyalaya, Ghevra, Delhi	IT/ITES	Domestic Data Entry Operator	BEAUTY AND WELLNESS	Assistant Beauty Therapist
13	07090117601	South	Govt. Co-ed. Sr. Sec. School, Sanjay Colony, Bhatti Mines New Delhi	IT/ITES	Domestic Data Entry Operator	Travel & Tourism	Assistant Tour Guide
14	07090117001	South	Govt. Sarvodaya Kanya Vidyalaya No.2, Main Bazar, Mehrauli, New Delhi	RETAIL	Store Operations Assistant	Travel & Tourism	Assistant Tour Guide
15	07090116102	South	Govt. Sarvodaya Kanya Vidyalaya, Malviya Nagar (Opp Madan Mohan Malviy Hospital), New Delhi	IT/ITES	Domestic Data Entry Operator	Travel & Tourism	Assistant Tour Guide
16	07090116902	South	Govt. Boys Sr. Sec. School, Block-G, Saket, New Delhi	Food Production	Assistant Chef	Travel & Tourism	Assistant Tour Guide
17	07090117503	South	Govt. Sarvodaya Kanya Vidyalaya (Baba Neem Karoli), Jonapur Village, New Delhi	RETAIL	Store Operations Assistant	Travel & Tourism	Assistant Tour Guide
18	07090119702	South East	Govt. Girls Sr. Sec. School No.2, Railway Colony, Tughlakabad New Delhi	IT/ITES	Domestic Data Entry Operator	RETAIL	Store Operations Assistant
19	07090119901	South East	Govt. Girls Sr. Sec. School, Tekhand, Okhla Phase-I, New Delhi	BEAUTY & WELLNESS	Assistant Beauty Therapist	Food Production	Assistant Chef
20	07090120702	South East	Govt. Sarvodaya Kanya Vidyalaya, Madanpur Khadar New Delhi	BEAUTY & WELLNESS	Assistant Beauty Therapist	RETAIL	Store Operations Assistant
21	07090120701	South East	Govt. Girls Sr. Sec. School, Madanpur Khadar Extn.	Travel & Tourism	Assistant Tour Guide	Healthcare	General Duty Assistant

S. No.	UDISE Code	District	School Name	Sector 1	Job Role 1	Sector 2	Job Role 2
			J.J.Colony New Delhi				
22	07090120601	South East	Govt. Boys Sr. Sec. School, Madanpur Khadar Extn. J.J.Colony New Delhi	IT/ITES	Domestic Data Entry Operator	Travel & Tourism	Assistant Tour Guide
23	07090119801	South East	Govt. Boys Sr. Sec. School No.2, Railway Colony, Tughlakabad New Delhi	Automotive	Automotive Service Technician	RETAIL	Store Operations Assistant
24	07090115602	South East	Govt. Sarvodaya Kanya Vidyalaya, Hari Nagar, Ashram, New Delhi	FOOD PRODUCTION	Assistant Chef	BEAUTY AND WELLNESS	Assistant Beauty Therapist
25	07090118503	South East	Govt. Boys Sr. Sec. School No.3, Tughlakabad Extn. New Delhi	IT/ITES	Domestic Data Entry Operator	Travel & Tourism	Assistant Tour Guide
26	07090115902	South East	Govt. Sarvodaya Kanya Vidyalaya, Andrews Ganj, New Delhi	BEAUTY & WELLNESS	Assistant Beauty Therapist	Food Production	Assistant Chef
27	07080113606	South West B	Govt. Boys Sr. Sec. School, Sector 3, Site-1, Dwarka, New Delhi	IT/ITES	Domestic Data Entry Operator	Automotive	Automotive Service Technician
28	07080113601	South West B	Govt. Co-ed. Sr. Sec. School, Dwarka Sector-6, (Site-1), New Delhi	Travel & Tourism	Assistant Tour Guide	BEAUTY AND WELLNESS	Assistant Beauty Therapist
29	07070109402	West A	Govt. Sarvodaya Bal Vidyalaya, West Patel Nagar, New Delhi	IT/ITES	Domestic Data Entry Operator	Financial Marketing	Business Correspondent
30	07070111103	West A	Govt. Boys Sr. Sec. School, Hari Nagar Clock Tower, Site-2, New Delhi	IT/ITES	Domestic Data Entry Operator	RETAIL	Store Operations Assistant
31	07070104311	West B	Govt. Sarvodaya Kanya Vidyalaya, Shiv Ram Park, Nangloi-Najafgarh Road, New Delhi	RETAIL	Store Operations Assistant	Travel & Tourism	Assistant Tour Guide
32	07070104309	West B	Govt. Boys Sr. Sec. School, Amalwas,	RETAIL	Store Operations Assistant	Travel & Tourism	Assistant Tour Guide



S. No.	UDISE Code	District	School Name	Sector 1	Job Role 1	Sector 2	Job Role 2
			Jawalapuri Camp No.4, New Delhi				
33	07070104101	West B	Govt. Co-ed. Sr. Sec. School, Punjabi Basti, Nangloi Delhi	BEAUTY & WELLNESS	Assistant Beauty Therapist	Travel & Tourism	Assistant Tour Guide
34	07070103202	West B	Govt. Sarvodaya Bal Vidyalaya, Nilothi, Delhi	IT/ITES	Domestic Data Entry Operator	Automotive	Automotive Service Technician
35	07070112302	West B	Govt. Co-ed. Sr. Sec. School, Block-F, Vikas Puri, New Delhi	RETAIL	Store Operations Assistant	Travel & Tourism	Assistant Tour Guide
36	07070105805	West B	Govt. Sarvodaya Vidyalaya, A-2, Paschim Vihar, New Delhi	RETAIL	Store Operations Assistant	Travel & Tourism	Assistant Tour Guide

**Annexure VII (B)**

**School surrender Vocational Education**

Sanction Year	District	School Name	UDISE Code	Trade1	Trade2
2013-2014	Delhi	SV, President's Estate, New Delhi	070501ND404	IT - ITES	Private Security

**Vocational Education**  
**Recurring Costing for existing 101 schools**

(Rs. In Lakhs)

Activity Master	Physical	Unit Cost	Financial	Remarks
<b>Recurring Support VE - Existing</b>				
Financial Support for Vocational Teacher/ Trainer (Existing)	159	2.5520	405.7680	Recommended support for in position trainers
Financial Support for Resource Persons (Existing)	101	0.4430	44.7430	For 101 schools as per last year expenditure.
Raw material grant for new school per course (Existing)	101	0.4060	41.0060	For 101 schools as per last year expenditure.
Cost of providing Hands Training Students (Existing)	101	0.8950	90.3950	For 101 schools as per last year expenditure.
Assessment and Certification Cost (Existing)	7170	0.0060	43.02	Recommended for Students of 10th and 12th classes
Office Expenses / Contingencies for School (Existing)	101	0.5450	55.0450	For 101 schools as per last year expenditure.
In-service Training of VE - Teachers (5 - Days) - (Existing)	159	0.0050	0.7950	For In-service training of in-position trainers preferably in online mode
<b>Total of Recurring Support VE - Existing</b>			<b>680.77</b>	





## VE Costing of 36 schools approved in 2021 - 22

(Rs. In Lakhs)

Activity Master	Physical	Unit Cost	Financial	Remarks
<b>Non- Recurring Support VE - New</b>				
Tools, Equipment & Furniture (New)	36	5	180	-Recommended for procurement of VE tools and equipment in 36 schools out of the proposed 60 schools. -State has also proposed procurement of tools and equipment against 43 schools approved in 2019-20. The state is advised to use the spill over amount or the state funds for this previous year's procurement.
<b>Total of Non- Recurring Support VE - New</b>			<b>180.00</b>	
<b>Recurring Support VE - New</b>				
Financial Support for Vocational Teacher/ Trainer (New)	72	0.60	86.40	Notional Support for 6 months for trainers to be appointed in 36 schools.
Financial Support for Resource Persons (New)	36	0.25	9	Recommended for 36 schools for guests lectures.
Raw material Grant for new school per course (New)	36	0.56	20.16	Recommended for 36 Schools.
Cost of providing Hands on Skill Training to Students (New)	36	0.12	4.32	With the ongoing pandemic there seems to be limited possibility for hands on skill training. The same is reflected in the last year expenditure details as well. Therefore recommending only for limited amount per school.
Office Expenses / Contingencies for New School (New)	36	0.1250	4.50	Recommended for 36 Schools.
<b>Total of Recurring Support VE - New</b>			<b>81.18</b>	
<b>Total for Introduction of VE</b>			<b>304.38</b>	
<b>Project Innovation - (Rec) - (UT Specific) Vocational Education</b>				
Exposure to Vocational Education (Class 6 - 8)	21	0.15	3.15	Recommended for 21 schools Visit of upper primary students to nearby industry/unit, Interactive sessions/lectures and workshops by local artisans, craftsmen on local skills/local crafts
Internship for Higher secondary students	995	0.0025	2.4875	Support considered for students of class 12. With the ongoing pandemic there may be limited for avenues Internship.
Skill Competition (District)	101	0.0050	0.5050	May be conducted in online mode
State Capacity Building	1	0.10	0.10	Preferably be conducted online
Developing District and Block Officials Capacity	11	0.01	0.11	Preferably be conducted online
<b>Total of Project Innovation - (Rec) - (UT Specific) Vocational Education</b>			<b>6.35</b>	

## List of Schools for Smart Classrooms

District	Management	School Name	School Code	Enrolment
Central	Department of Education	Govt. Sarvodaya Kanya Vidyalaya (Baba Ramdev),Prasad Nagar New Delhi	07060109103	974
Central	Department of Education	Govt. Boys Sr. Sec. School,Ramjas Lane, Karol Bagh, New Delhi	07060109203	950
Central	Department of Education	Govt. Sarvodaya Kanya Vidyalaya (Swami Dayanand),Old Rajinder Nagar, New Delhi	07060114901	910
Central	Department of Education	Govt. Sarvodaya Bal Vidyalaya,Deen Dayal Upadhyay Marg, Rouse Avenue, New Delhi	07060108106	895
Central	Department of Education	Govt. Girls Sr. Sec. School No.1,Ram Nagar, Pahar Ganj, New Delhi	07060108702	820
Central	Department of Education	Govt. Boys Sr. Sec. School,Tank Road, Dev Nagar, New Delhi	07060109204	760
Central	Department of Education	Govt. Sarvodaya Kanya Vidyalaya (Bulbuli Khana),Asaf Ali Road, New Delhi	07060108401	723
Central	Department of Education	Govt. Girls Sr. Sec. School,New Rohtak Road New Delhi	07060109202	664
Central	Department of Education	Govt. Sarvodaya Vidyalaya (Rana Pratap),New Rajinder Nagar New Delhi	07060109601	661
Central	Department of Education	Govt. Sarvodaya Bal Vidyalaya,Rani Jhansi Road (Near P.S.Paharganj) New Delhi	07060108902	604
Central	Department of Education	Govt. Sarvodaya Kanya Vidyalaya No.2,Jama Masjid, Delhi	07060107904	588
Central	Department of Education	Govt. Sarvodaya Kanya Vidyalaya No.1,Zeenat Mahal, Kamla Market, New Delhi	07060108103	571
Central	Department of Education	Govt. Sarvodaya Kanya Vidyalaya No.2,Zeenat Mahal, Lal Kuan, Delhi	07060108604	561
Central	Department of Education	Govt. Sarvodaya Bal Vidyalaya,Pahar Ganj, Kaseru Walan, New Delhi	07060108903	560
Central	Department of Education	Govt. Sarvodaya Bal Vidyalaya No.1 (Urdu Medium),Jama Masjid, Delhi	07060107908	554
Central	Department of Education	Govt. Girls Sr. Sec. School,Pahar Ganj, New Delhi	07060108901	536
Central	Department of Education	Govt. Sarvodaya Bal Vidyalaya,Pataudi House, Darya Ganj, New Delhi	07060107907	517
Central	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Dayanand Road, Darya Ganj, New Delhi	07060115303	517
Central	Department of Education	Govt. Sarvodaya Kanya Vidyalaya No.1 (Hindi Medium),Jama Masjid, Delhi	07060107902	487
Central	Department of Education	Govt. Boys Sr. Sec. School,Bela Road, Darya Ganj (Behind Kasturba Gandhi Hospital) New Delhi	07060115304	402
Central	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Mata Sundri Road, 23, Rouse Avenue, New Delhi	07060108102	391
Central	Department of Education	Govt. Girls Sec. School,East Park Road, Karol Bagh New Delhi	07060109102	391
Central	Department of Education	Govt. Sarvodaya Bal Vidyalaya (Asharfi Devi),Plot No. 6, Jhandewalan, New Delhi	07060109105	379
Central	Department of Education	Govt. Girls Sr. Sec. School (Urdu Medium),Gali Nawab Hoharu, Ballimaran, Chashma Building, Delhi	07060108602	353
Central	Department of Education	Govt. Girls Sr. Sec. School,Pataudi House, Darya Ganj, New Delhi	07060108001	335



District	Management	School Name	School Code	Enrolment
Central	Department of Education	Govt. Girls Sr. Sec. School,Bela Road, Darya Ganj, New Delhi	07060115302	329
Central	Department of Education	Govt. Girls Sr. Sec. School,Panama Building, Jama Masjid, Delhi	07060107903	320
Central	Department of Education	Govt. Boys Sr. Sec. School,22-B, Dev Nagar New Delhi	07060109104	307
Central	Department of Education	Govt. Boys Sr. Sec. School,Mata Sundri Road, Opp Govt. Press, New Delhi	07060108104	298
Central	Department of Education	Govt. Boys Sr. Sec. School,Zeenat Mahal, Kamla Market, New Delhi	07060108105	286
Central	Department of Education	Govt. Girls Sec. School,Lambi Gali, Hauz Qazi Delhi	07060108601	286
Central	Department of Education	Govt. Girls Sr. Sec. School,Kala Mahal, Pataudi Hosue, Darya Ganj, New Delhi	07060107901	258
Central	Department of Education	Govt. Boys Sec. School No.2,Jama Masjid, Delhi	07060107906	158
East	Department of Education	Govt. Girls Sr. Sec. School,B-Block, New Kondli, Delhi	07040121503	4157
East	Department of Education	Govt. Boys Sr. Sec. School,B-Block ,New Kondli Delhi	07040121505	3611
East	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,New Ashok Nagar,Delhi	07040121203	3360
East	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Dallupura, Delhi	07040121402	3125
East	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,West Vinod Nagar, Delhi	07040121703	3070
East	Department of Education	Govt. Sarvodaya Kanya Vidyalaya (Jeeja Bai),Kondli, (Near Kalyanpuri Bus Terminal), Delhi	07040121504	3000
East	Department of Education	Govt. Sarvodaya Bal Vidyalaya,Dallupura, Delhi	07040121403	2388
East	Department of Education	Govt. Sarvodaya Kanya Vidyalaya (Janki Devi),Pocket II Mayur Vihar Phase I, Delhi	07040120901	2346
East	Department of Education	Govt. Boys Sr. Sec. School,New Ashok Nagar, Delhi	07040121202	2327
East	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,C-Block, Vivek Vihar, Delhi	07040123805	2311
East	Department of Education	Govt. Boys Sr. Sec. School,Vasundhra Enclave, Delhi	07040121404	2292
East	Department of Education	Govt. Girls Sr. Sec. School,Vasundhara Enclave, Delhi	07040121401	2191
East	Department of Education	Govt. Sarvodaya Kanya Vidyalaya (Ravindra Nath Thakur),East Vinod Nagar Delhi	07040121902	2135
East	Department of Education	Govt. Co-ed. Sr. Sec. School,Chilla Village,Near Parwana Apts.,Mayur Vihar, Phase I, Delhi	07040121201	2114
East	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Gazipur, Delhi	07040122702	2086
East	Department of Education	Govt. Sarvodaya Bal Vidyalaya (Prem Chand),Mayur Vihar, Phase I, Pkt. II, Delhi	07040120902	1820
East	Department of Education	Govt. Sarvodaya Bal Vidyalaya,Kondli, (near Kalyan Puri Bus Terminal), Delhi	07040121502	1815
East	Department of Education	Govt. Sarvodaya Bal Vidyalaya,West Vinod Nagar, Delhi	07040121701	1777
East	Department of Education	Govt. Boys Sr. Sec. School,Gazipur, Delhi	07040122703	1774
East	Department of	Govt. Sarvodaya Kanya Vidyalaya,Anand Vihar	07040122502	1738



District	Management	School Name	School Code	Enrolment
	Education	(Near Railway Station), Delhi		
East	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Laxmi Nagar, Delhi	07040122202	1681
East	Department of Education	Govt. Sarvodaya Bal Vidyalaya,Near Ram Mandir, Vivek Vihar, Delhi	07040123806	1638
East	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Krishna Nagar, Delhi	07040122903	1637
East	Department of Education	Govt. Sarvodaya Kanya Vidyalaya No.2,Madhuban Road, Shakarpur, Delhi	07040122304	1614
East	Department of Education	Govt. Sarvodaya Bal Vidyalaya,Krishna Nagar, Delhi	07040122906	1595
East	Department of Education	Govt. Sarvodaya Kanya Vidyalaya, No.3,Joshi Colony, Mandawali, Delhi	07040121801	1581
East	Department of Education	Govt. Girls Sr. Sec. School,Kanti Nagar, Delhi	07040123501	1579
East	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Kalyan Vas Delhi	07040121905	1568
East	Department of Education	Govt. Sarvodaya Kanya Vidyalaya (Sharda Sen),Trilokpuri, Block 20, Delhi	07040120903	1559
East	Department of Education	Govt. Sarvodaya Bal Vidyalaya (Jai Prakash Narayan),East Vinod Nagar, Delhi	07040121908	1531
East	Department of Education	Govt. Sarvodaya Bal Vidyalaya No.2 (Ishwar Chand),Shakarpur, Delhi	07040122302	1485
East	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Radehy Shyam Park, Parwana Road, Khurenji, Delhi	07040123102	1463
East	Department of Education	Govt. Co-ed. Sr. Sec. School,West Vinod Nagar, E Block, Delhi	07040121702	1461
East	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Trilokpuri, Block - 27, Delhi	07040121104	1459
East	Department of Education	Govt. Sarvodaya Kanya Vidyalaya (Mother Teresa),Kalyanpuri, Delhi	07040121303	1450
East	Department of Education	Govt. Sarvodaya Bal Vidyalaya (Raj Bihari Bose),Kalyanvas, Delhi	07040121909	1422
East	Department of Education	Govt. Sarvodaya Bal Vidyalaya (Babu Ram),Bhola Nath Nagar, Shahadara, Delhi	07040123707	1396
East	Department of Education	Govt. Sarvodaya Kanya Vidyalaya No.1,Gandhi Nagar, Delhi	07040122911	1393
East	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,B-13, Geeta Colony, Delhi	07040123002	1385
East	Department of Education	Govt. Girls Sec. School,Gharoli, Mayur Vihar, Phase III, Delhi	07040121602	1364
East	Department of Education	Govt. Sarvodaya Bal Vidyalaya,Anand Vihar, Near Railway Station, Delhi	07040122505	1347
East	Department of Education	Govt. Girls Sec. School,Mayur Vihar, Phase III, Delhi	07040121603	1347
East	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Chander Nagar, Delhi	07040123104	1344
East	Department of Education	Govt. Co-ed. Sr. Sec. School,D-Block, Preet Vihar, Delhi	07040122801	1334
East	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Patpar Ganj, Delhi	07040122003	1329
East	Department of Education	Govt. Boys Sec. School,Mayur Vihar, Phase III, Delhi	07040121601	1324
East	Department of Education	Govt. Boys Sr. Sec. School,Joshi Colony, Mandawali, Delhi	07040122002	1312



District	Management	School Name	School Code	Enrolment
East	Department of Education	Govt. Sarvodaya Bal Vidyalaya,Laxmi Nagar, Delhi	07040122201	1292
East	Department of Education	Govt. Sarvodaya Kanya Vidyalaya, No.1,I.P. Extn, Mandawali, Delhi	07040121805	1288
East	Department of Education	Govt. Sarvodaya Bal Vidyalaya,Trilokpuri, Block 20, Delhi	07040120904	1269
East	Department of Education	Govt. Sarvodaya Bal Vidyalaya,Kanti Nagar, Delhi	07040123503	1254
East	Department of Education	Govt. Sarvodaya Bal Vidyalaya,Block-27, Trilokpuri, Delhi	07040121102	1242
East	Department of Education	Govt. Girls Sr. Sec. School No.3,Bhola Nath Nagar, Shahadara, Delhi	07040123702	1239
East	Department of Education	Govt. Sarvodaya Bal Vidyalaya,A-Block, Surajmal Vihar, Delhi	07040122601	1195
East	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Mayur Vihar, Phase I, Pkt. IV, Delhi	07040122001	1195
East	Department of Education	Govt. Sarvodaya Bal Vidyalaya (Shaheed Capt.Hanifuddin),Mayur Vihar Phase-I, Pocket-IV, Delhi	07040122004	1187
East	Department of Education	Govt. Sarvodaya Kanya Vidyalaya No.1,Bhola Nath Nagar, Shahadara, Delhi	07040123704	1162
East	Department of Education	Govt. Girls Sr. Sec. School,Block-27, Trilokpuri, Delhi	07040121103	1125
East	Department of Education	Govt. Boys Sr. Sec. School,Block-27, Trilokpuri, Delhi	07040121101	1111
East	Department of Education	Govt. Sarvodaya Kanya Vidyalaya No.2,Mandawali Fazalpur, Delhi	07040121802	1106
East	Department of Education	Govt. Sarvodaya Bal Vidyalaya (Genda Lal Dixit),Patpar Ganj, Delhi	07040122005	1082
East	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Surajmal Vihar, Delhi	07040122603	1053
East	Department of Education	Govt. Girls Sr. Sec. School,School Block, Shakarpur, Delhi	07040122402	1045
East	Department of Education	Govt. Sarvodaya Bal Vidyalaya,Kalyan Puri, Delhi	07040121301	1043
East	Department of Education	Govt. Sarvodaya Bal Vidyalaya,Jhilmil Colony, Delhi	07040123801	1004
East	Department of Education	Govt. Sarvodaya Bal Vidyalaya (Veer Udham Singh),I.P. Extn, Mandawali, Delhi	07040121803	999
East	Department of Education	Govt. Boys Sr. Sec. School,Block-13, Geeta Colony, Delhi	07040123003	999
East	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Kiran Vihar, Delhi	07040122504	953
East	Department of Education	Govt. Sarvodaya Bal Vidyalaya,Rani Garden, Delhi	07040123004	945
East	Department of Education	Govt. Boys Sr. Sec. School,Kalyanpuri, Delhi	07040121304	942
East	Department of Education	Govt. Girls Sr. Sec. School,Rani Garden, Block-12, Geeta Colony, Delhi	07040123001	933
East	Department of Education	Govt. Sarvodaya Bal Vidyalaya,Kiran Vihar, Delhi	07040122503	932
East	Department of Education	Govt. Sarvodaya Bal Vidyalaya,Gandhi Nagar, Delhi	07040122907	928
East	Department of Education	Govt. Girls Sr. Sec. School,Kalyanpuri, Delhi	07040121302	924



District	Management	School Name	School Code	Enrolment
East	Department of Education	Govt. Sarvodaya Bal Vidyalaya, No.2,Mandawali Fazalpur, Delhi	07040121804	921
East	Department of Education	Govt. Sarvodaya Bal Vidyalaya,School Block, Shakar Pur, Delhi	07040122401	915
East	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Mayur Vihar, Phase II, Pkt. B, Delhi	07040121906	895
East	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Shankar Nagar, Delhi	07040122905	877
East	Department of Education	Govt. Girls Sr. Sec. School,Lalita Park, Delhi	07040122101	862
East	Department of Education	Govt. Sarvodaya Kanya Vidyalaya No.1,Shakarpur,Vir Sawakar Block ,Near MCD School, Shakarpur,Delhi	07040122303	854
East	Department of Education	Govt. Sarvodaya Bal Vidyalaya,Radhey Shyam Park, Parwana Road, Khurenji, Delhi	07040123103	844
East	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Khichri Pur, J.J Colony, Delhi	07040121910	838
East	Department of Education	Govt. Girls Sr. Sec. School No.2,Gandhi Nagar, Delhi	07040122904	835
East	Department of Education	Govt. Co-ed. Sr. Sec. School,Shivpuri, Delhi	07040123101	802
East	Department of Education	Govt. Sarvodaya Bal Vidyalaya No.1,Shakarpur,Vir Sawakar Block ,Near MCD School, Shakarpur,Delhi	07040122301	788
East	Department of Education	Govt. Sarvodaya Bal Vidyalaya,Mayur Vihar, Phase II, Pocket-B, Delhi	07040121907	771
East	Department of Education	Govt. Boys Sr. Sec. School,Vishwas Nagar, Delhi	07040122605	770
East	Department of Education	Govt. Boys Sr. Sec. School,Chander Nagar, Delhi	07040122908	718
East	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Vishwas Nagar, Delhi	07040122602	707
East	Department of Education	Govt. Girls Sr. Sec. School,Kailash Nagar, Delhi	07040123401	707
East	Department of Education	Govt. Co-ed. Sec. School,Block-2, Geeta Colony, Delhi	07040122902	678
East	Department of Education	Govt. Boys Sec. School,C-Block , Vivek Vihar, Delhi	07040123804	632
East	Department of Education	Govt. Boys Sr. Sec. School,Khichripur, Delhi	07040121901	626
East	Department of Education	Govt. Sarvodaya Bal Vidyalaya,Kailash Nagar, Gandhi Nagar, Delhi	07040123402	621
East	Department of Education	Govt. Sarvodaya Bal Vidyalaya,Khichri Pur, J.J Colony, Delhi	07040121911	618
East	Department of Education	Govt. Sarvodaya Bal Vidyalaya No.1,Bhola Nath Nagar, Delhi	07040123706	565
East	Department of Education	Govt. Girls Sr. Sec. School No.3,Gandhi Nagar, Delhi	07040122910	562
East	Department of Education	Govt. Co-ed. Sec. School,West Azad Nagar, Delhi	07040123502	547
East	Department of Education	Govt. Girls Sr. Sec. School,Khichripur, Delhi	07040121904	527
East	Department of Education	Govt. Sarvodaya Bal Vidyalaya No.1,Jheel Khurenja, Delhi	07040122909	515
East	Department of Education	Govt. Co-ed. Sec. School,Khichripur Village, Delhi	07040121903	456



District	Management	School Name	School Code	Enrolment
East	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Old Seelampur, Delhi	07040123601	412
East	Department of Education	Govt. Co-ed. Sec. School,Teliwara, Shahdara, Delhi	07040123701	258
New Delhi	Department of Education	Govt. Sarvodaya Vidyalaya,Kitchner Road, Malcha Marg, New Delhi	070501ND201	473
New Delhi	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Pandara Road, New Delhi	070501ND401	403
New Delhi	Department of Education	Govt. Boys Sr. Sec. School,Pandara Road, New Delhi	070501ND402	377
North	Department of Education	Govt. Girls Sr. Sec. School,Mukund Pur Village, Delhi	07020100601	3551
North	Department of Education	Govt. Boys Sr. Sec. School,Mukund Pur Village, Delhi	07020100602	2765
North	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Nehru Vihar, Delhi	07020101101	2485
North	Department of Education	Govt. Girls Sr. Sec. School,Near Sant Nagar, Tomer Colony, Nathupura, Delhi	07020100704	2318
North	Department of Education	Govt. Girls Sec. School,Burari, Delhi	07020100702	2246
North	Department of Education	Govt. Sarvodaya Vidyalaya (Shaeed Bhai Bai Mukund),Shankaracharya Marg, (Behind I.P.College) Delhi	07020107704	1729
North	Department of Education	Govt. Boys Sr. Sec. School,Near Sant Nagar, Tomer Colony, Nathupura, Delhi	07020100701	1505
North	Department of Education	Govt. Sarvodaya Vidyalaya,Lancer Road, Near DU metro station, Delhi	07020101003	1463
North	Department of Education	Govt. Sarvodaya Kanya Vidyalaya No.1,Shakti Nagar; Delhi	07020106901	1451
North	Department of Education	Govt. Boys Sec. School,Burari, Delhi	07020100703	1415
North	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Timarpur, Delhi	07020101002	1374
North	Department of Education	Govt. Girls Sr. Sec. School No.1,Roop Nagar,Delhi	07020107003	1233
North	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Lalita Block, Shastri Nagar Delhi	07020107302	1226
North	Department of Education	Govt. Sarvodaya Bal Vidyalaya,Timar Pur, Near Balak Ram Hospital, Delhi	07020101004	1206
North	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Inder Lok, Delhi	07020107403	1055
North	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Sarai Rohilla, Delhi	07020107401	897
North	Department of Education	Govt. Boys Sr. Sec. School No.1,Roop Nagar , Delhi	07020107002	841
North	Department of Education	Govt. Sarvodaya Vidyalaya No.4,Roop Nagar, Delhi	07020107005	799
North	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Ahata Kedara, Idgah Road Delhi	07020108803	780
North	Department of Education	Govt. Boys Sr. Sec. School,Sarai Rohilla, Delhi	07020107404	746
North	Department of Education	Govt. Sarvodaya Vidyalaya No.1,Mori Gate, Gokhle Marg, Delhi	07020107701	744
North	Department of Education	Govt. Boys Sr. Sec. School No.2,Roop Nagar , Delhi	07020107004	742



District	Management	School Name	School Code	Enrolment
North	Department of Education	Govt. Boys Sr. Sec. School, Tulsi Nagar, Delhi	07020107402	726
North	Department of Education	Govt. Sarvodaya Kanya Vidyalaya, Padam Nagar Delhi	07020107502	670
North	Department of Education	Govt. Boys Sr. Sec. School, Padam Nagar, Delhi	07020107504	634
North	Department of Education	Govt. Boys Sr. Sec. School, Magazine Road, Delhi	07020107801	633
North	Department of Education	Govt. Girls Sr. Sec. School No.3, Roop Nagar, Delhi	07020107001	611
North	Department of Education	Govt. Sarvodaya Kanya Vidyalaya, Malka Ganj, Delhi	07020100902	609
North	Department of Education	Govt. Sarvodaya Bal Vidyalaya, Mori Gate, Gokhle Marg, Delhi	07020107706	585
North	Department of Education	Govt. Sarvodaya Bal Vidyalaya, Opp. Tanga Stand, Qutab Road Delhi	07020108805	579
North	Department of Education	Govt. Sarvodaya Vidyalaya No.3, Shakti Nagar Opp. Petrol Pump, GT Road, Delhi	07020106904	560
North	Department of Education	Govt. Sarvodaya Kanya Vidyalaya (Amar Shaheed Matadeen Lodha), Sabzi Mandi, Kedar Building, Delhi	07020100903	555
North	Department of Education	Govt. Sarvodaya Kanya Vidyalaya, Gulabi Bagh, Delhi	07020107304	553
North	Department of Education	Govt. Girls Sr. Sec. School No.2, Shakti Nagar, Delhi	07020106905	527
North	Department of Education	Govt. Sarvodaya Bal Vidyalaya, Roshanara Road, Delhi	07020100904	519
North	Department of Education	Govt. Girls Sr. Sec. School, Tulsi Nagar, Delhi	07020107303	478
North	Department of Education	Govt. Sarvodaya Bal Vidyalaya, Gulabi Bagh, Delhi	07020107301	441
North	Department of Education	Govt. Girls Sr. Sec. School, Chabi Ganj, Kashmere Gate, Delhi	07020107703	354
North	Department of Education	Govt. Boys Sec. School, Block-E, Kamla Nagar, Delhi	07020106902	339
North	Department of Education	Govt. Girls Sec. School, Idgah Road, Delhi	07020108801	307
North	Department of Education	Govt. Sarvodaya Kanya Vidyalaya (Mahavir Singh), Gali No.9, Jagatpur, Delhi	07020100707	295
North	Department of Education	Govt. Girls Sr. Sec. School, Nicholson Road, Delhi	07020107705	277
North	Department of Education	Govt. Sarvodaya Kanya Vidyalaya, Pul Bangash, Azad Market, Delhi	07020107603	246
North	Department of Education	Govt. Sarvodaya Kanya Vidyalaya, Pratap Nagar, Delhi	07020107503	245
North	Department of Education	Govt. Co-ed Sec. School, Kucha Kabil Attar, Near Town Hall, Chandni Chowk, Delhi	07020108003	212
North	Department of Education	Govt. Co-ed Sec. School, Sushila Mohan Marg, Naya Bazar, Delhi	07020107602	178
North East	Department of Education	Govt. Girls Sr. Sec. School, Karawal Nagar, Delhi	07030127102	5279
North East	Department of Education	Govt. Sarvodaya Kanya Vidyalaya, Khajoori Khas Delhi	07030126902	4859
North East	Department of Education	Govt. Boys Sr. Sec. School, Karawal Nagar, Delhi	07030127101	4453



District	Management	School Name	School Code	Enrolment
North East	Department of Education	Govt. Sarvodaya Kanya Vidyalaya (Zeenat Mahal) (Urdu Medium),Jafrabad, Delhi	07030125001	4184
North East	Department of Education	Govt. Sarvodaya Bal Vidyalaya,Khajoori Khas, Delhi	07030126904	4108
North East	Department of Education	Govt. Girls Sr. Sec. School,Tukhmirpur, Delhi	07030127002	3824
North East	Department of Education	Govt. Girls Sr. Sec. School,Sonia Vihar, 4 1/2 Pusta, Delhi	07030127202	3805
North East	Department of Education	Govt. Sarvodaya Kanya Vidyalaya (Vishwamitra),Seemapuri, Delhi	07030124201	3571
North East	Department of Education	Govt. Girls Sr. Sec. School,Saboli, Delhi	07030126303	3432
North East	Department of Education	Govt. Girls Sr. Sec. School No.2,Tukhmirpur, Delhi	07030126701	3399
North East	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Gokal Pur Village, Delhi	07030126202	3219
North East	Department of Education	Govt. Boys Sr. Sec. School,Sonia Vihar, 4 1/2 Pusta, Delhi	07030127201	3087
North East	Department of Education	Govt. Sarvodaya Kanya Vidyalaya No.2,Yamuna Vihar, C-Block, Delhi	07030125605	3081
North East	Department of Education	Govt. Boys Sr. Sec. School No.1,Yamuna Vihar, C-Block, Delhi	07030125608	3066
North East	Department of Education	Govt. Sarvodaya Kanya Vidyalaya (St. Eknath),Dilshad Garden, Delhi	07030124102	2997
North East	Department of Education	Govt. Boys Sr. Sec. School No.2,Yamuna Vihar, C-Block, Delhi	07030125609	2967
North East	Department of Education	Govt. Sarvodaya Bal Vidyalaya No.1,B- Block, Yamuna Vihar, Delhi	07030125611	2946
North East	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,DDA Flats, East of Loni Road, Delhi	07030124603	2940
North East	Department of Education	Govt. Sarvodaya Bal Vidyalaya,Jafrabad, Delhi	07030125002	2932
North East	Department of Education	Govt. Boys Sr. Sec. School,Saboli, Delhi	07030126302	2894
North East	Department of Education	Govt. Boys Sr. Sec. School,East Gokul Pur, Delhi	07030126208	2880
North East	Department of Education	Govt. Girls Sr. Sec. School No.2,Yamuna Vihar, B-Block, Delhi	07030125604	2795
North East	Department of Education	Govt. Boys Sr. Sec. School,Gokal Puri, Delhi	07030126205	2705
North East	Department of Education	Govt. Boys Sr. Sec. School,DDA Flats, East of Loni Road Delhi	07030124601	2644
North East	Department of Education	Govt. Boys Sr. Sec. School No.2,Tukhmirpur, Delhi	07030126702	2575
North East	Department of Education	Govt. Sarvodaya Bal Vidyalaya No.2,Yamuna Vihar, B-Block, Delhi	07030125610	2573
North East	Department of Education	Govt. Boys Sr. Sec. School,Dilshad Garden, J&K Block, Delhi	07030124103	2561
North East	Department of Education	Govt. Girls Sr. Sec. School,Mandoli Extension, Delhi	07030126404	2539
North East	Department of Education	Govt. Boys Sr. Sec. School,Tukhmirpur, Delhi	07030127001	2527
North East	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Gokalpuri, Delhi	07030126203	2524
North	Department of	Govt. Girls Sr. Sec. School,Khajoori Khas, Delhi	07030126901	2511



District	Management	School Name	School Code	Enrolment
East	Education			
North East	Department of Education	Govt. Boys Sr. Sec. School, Mandoli, Shahdara, Delhi	07030126401	2430
North East	Department of Education	Govt. Girls Sr. Sec. School, Dayalpur, Delhi	07030127003	2425
North East	Department of Education	Govt. Sarvodaya Kanya Vidyalaya, Block-E, Nand Nagari, Delhi	07030124307	2406
North East	Department of Education	Govt. Sarvodaya Kanya Vidyalaya, Mandoli, Delhi	07030124309	2398
North East	Department of Education	Govt. Boys Sr. Sec. School, Gokalpur Village, Delhi	07030126206	2395
North East	Department of Education	Govt. Boys Sr. Sec. School, Seemapuri, Delhi	07030124202	2390
North East	Department of Education	Govt. Boys Sr. Sec. School, Khajoori Khas, Delhi	07030126903	2321
North East	Department of Education	Govt. Sarvodaya Kanya Vidyalaya, C-Block, Dilshad Garden, Delhi	07030124101	2278
North East	Department of Education	Govt. Girls Sr. Sec. School, Sunder Nagari, Delhi	07030126405	2271
North East	Department of Education	Govt. Sarvodaya Bal Vidyalaya, E-Block, Nand Nagri, Delhi	07030124303	2242
North East	Department of Education	Govt. Girls Sr. Sec. School, Sabhapur, Delhi	07030127103	2148
North East	Department of Education	Govt. Sarvodaya Kanya Vidyalaya, New Seemapuri Delhi	07030124204	2141
North East	Department of Education	Govt. Girls Sr. Sec. School, Braham Puri, Gautampuri Gali No -7, Delhi	07030125401	2035
North East	Department of Education	Govt. Girls Sr. Sec. School No.1, Ghonda, Yamuna Vihar, Delhi	07030125504	1969
North East	Department of Education	Govt. Boys Sr. Sec. School, C-Block, Dilshad Garden, Delhi	07030124105	1948
North East	Department of Education	Govt. Boys Sr. Sec. School, New Seemapuri Delhi	07030124203	1890
North East	Department of Education	Govt. Girls Sr. Sec. School, East Gokul Pur, Delhi	07030126201	1889
North East	Department of Education	Govt. Boys Sr. Sec. School, Sabhapur, Delhi	07030127104	1858
North East	Department of Education	Govt. Sarvodaya Kanya Vidyalaya (Raja Ravi Verma), B-Block, Nand Nagri, Delhi	07030124308	1831
North East	Department of Education	Govt. Boys Sr. Sec. School, Shastri Park, Delhi	07030125105	1780
North East	Department of Education	Govt. Boys Sr. Sec. School No.1, Ghonda, Delhi	07030125503	1776
North East	Department of Education	Govt. Sarvodaya Bal Vidyalaya (B.P), Block-B, Nand Nagri, Delhi	07030124311	1738
North East	Department of Education	Govt. Sarvodaya Kanya Vidyalaya, Shastri Park, Delhi	07030125104	1737
North East	Department of Education	Govt. Boys Sr. Sec. School, Dayalpur Village, Delhi	07030127004	1717
North East	Department of Education	Govt. Sarvodaya Kanya Vidyalaya, Babarpur, Delhi	07030126002	1659
North East	Department of Education	Govt. Girls Sr. Sec. School, Janta Flats, Nand Nagari, Delhi	07030124306	1618
North East	Department of Education	Govt. Sarvodaya Kanya Vidyalaya, G. T. Road, Shahadara, Delhi	07030123703	1577



District	Management	School Name	School Code	Enrolment
North East	Department of Education	Govt. Girls Sr. Sec. School,X-Block, Brahmpuri, Delhi	07030125403	1569
North East	Department of Education	Govt. Girls Sr. Sec. School,Vijay Park, Maujpur, Delhi	07030125203	1554
North East	Department of Education	Govt. Girls Sec. School,GH Block, Old Seemapuri, Delhi	07030124001	1503
North East	Department of Education	Govt. Girls Sr. Sec. School,Nand Nagri Extn., Block FI-F2, Delhi	07030124302	1461
North East	Department of Education	Govt. Boys Sr. Sec. School,Nand Nagri Extn., Block F1-F2, Delhi	07030124310	1457
North East	Department of Education	Govt. Girls Sr. Sec. School,Gautam Puri, Near Water Tank, Delhi	07030125103	1423
North East	Department of Education	Govt. Boys Sec. School,Old Seemapuri, Block GH, Delhi	07030124002	1421
North East	Department of Education	Govt. Sarvodaya Kanya Vidyalaya, No.2,Mansarovar Park Shahdara Delhi	07030124701	1421
North East	Department of Education	Govt. Sarvodaya Bal Vidyalaya (Gandhi Memorial),G. T. Road, Shahadara, Delhi	07030123704	1418
North East	Department of Education	Govt. Boys Sr. Sec. School,Gautam Puri (New Usmanpur), Delhi	07030125405	1369
North East	Department of Education	Govt. Sarvodaya Kanya Vidyalaya (Mani Ben Patel Bharti Mahila),G. T. Road, Shahadara, Delhi	07030123701	1342
North East	Department of Education	Govt. Sarvodaya Bal Vidyalaya,Gautampuri, Delhi	07030125106	1300
North East	Department of Education	Govt. Boys Sr. Sec. School,janta Flats, Nand Nagri, Delhi	07030124104	1292
North East	Department of Education	Govt. Boys Sr. Sec. School,Block-A, Nand Nagar, Near Sabzi Mandi, Delhi	07030124305	1280
North East	Department of Education	Govt. Boys Sr. Sec. School,West Jyoti Nagar, Shahdara, Delhi	07030125802	1277
North East	Department of Education	Govt. Boys Sr. Sec. School,X-Block, Brahmpuri, Delhi	07030125406	1229
North East	Department of Education	Govt. Girls Sr. Sec. School,West Jyoti Nagar, Shahdara, Delhi	07030125801	1229
North East	Department of Education	Govt. Sarvodaya Kanya Vidyalaya No.2,A Block, Ghonda, Delhi	07030125501	1219
North East	Department of Education	Govt. Boys Sr. Sec. School No.1,Mansarovar Park, Sahadara, Delhi	07030124704	1217
North East	Department of Education	Govt. Sarvodaya Kanya Vidyalaya No.1 (C.R.Dass),New Seelampur, Delhi	07030125003	1206
North East	Department of Education	Govt. Boys Sr. Sec. School,Babarapur, Shahadara Delhi	07030126003	1189
North East	Department of Education	Govt. Boys Sr. Sec. School,Maujpur, Vijay Park, Delhi	07030125202	1166
North East	Department of Education	Govt. Girls Sec. School,A-Block, Harsh Vihar, Delhi	07030126402	1163
North East	Department of Education	Govt. Boys Sr. Sec. School No.2,Mansarovar Park, Sahadara, Delhi	07030124703	1134
North East	Department of Education	Govt. Sarvodaya Bal Vidyalaya,Braham Puri, Delhi	07030125402	1059
North East	Department of Education	Govt. Boys Sr. Sec. School No.2,Ghonda, Delhi	07030125502	1045
North East	Department of Education	Govt. Boys Sec. School,A-Block, Harsh Vihar, Delhi	07030126403	999
North	Department of	Govt. Boys Sr. Sec. School No.2,New Seelampur,	07030125007	993



District	Management	School Name	School Code	Enrolment
East	Education	Delhi		
North East	Department of Education	Govt. Girls Sr. Sec. School,Brahmapuri, Delhi	07030125102	928
North East	Department of Education	Govt. Boys Sr. Sec. School,G. T. Road, Shahadara Delhi	07030124708	900
North East	Department of Education	Govt. Sarvodaya Kanya Vidyalaya No.1,Mansarovar Park, Sahadara, Delhi	07030124702	889
North East	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Buland Masjid, Shastri Park, Delhi	07030123401	877
North East	Department of Education	Govt. Girls Sec. School,Welcome Colony , New Seelampur, Delhi	07030124801	817
North East	Department of Education	Govt. Girls Sr. Sec. School,New Jafrabad, Delhi	07030125903	817
North East	Department of Education	Govt. Girls Sr. Sec. School,Shahadara, Shivaji Park, Delhi	07030126001	814
North East	Department of Education	Govt. Boys Sr. Sec. School,Brahmapuri, Delhi	07030125404	800
North East	Department of Education	Govt. Sarvodaya Bal Vidyalaya,Buland Masjid, Shastri Park, Delhi	07030123402	776
North East	Department of Education	Govt. Co-ed. Sr. Sec. School,Brahmpuri, Delhi	07030125407	765
North East	Department of Education	Govt. Boys Sr. Sec. School,Shivaji Park, Shahadara Delhi	07030126004	760
North East	Department of Education	Govt. Girls Sec. School,B-Block Meet Nagar Delhi	07030126301	717
North East	Department of Education	Govt. Boys Sec. School,Welcome Colony , New Seelampur, Delhi	07030125005	692
North East	Department of Education	Govt. Boys Sec. School,Meet Nagar, Block B, Delhi	07030126304	638
North East	Department of Education	Govt. Girls Sr. Sec. School No.2,New Seelampur, Delhi	07030124802	634
North East	Department of Education	Govt. Girls Sec. School No.1,New Seelampur, Delhi	07030125008	615
North East	Department of Education	Govt. Girls Sr. Sec. School,Jafrabad Extn. Shahdara Delhi	07030125901	579
North East	Department of Education	Govt. Sarvodaya Bal Vidyalaya No.1,New Seelampur, Delhi	07030125602	524
North East	Department of Education	Govt. Boys Sr. Sec. School,Jafrabad Extn., Shadara Delhi	07030125902	513
North East	Department of Education	Govt. Boys Sec. School,New Seelam Pur, Delhi	07030125006	462
North East	Department of Education	Govt. Girls Sec. School,G. T. Road, Shahadara, Delhi	07030124705	396
North East	Department of Education	Govt. Boys Sec. School,G. T.Road Shahadara, Delhi	07030124706	359
North West A	Department of Education	Govt. Boys Sr. Sec. School,Block-K, Jahangirpuri, Delhi	07010100505	3316
North West A	Department of Education	Govt. Girls Sr. Sec. School,Samaipur, Delhi	07010101702	3180
North West A	Department of Education	Govt. Girls Sr. Sec. School,Block-K, Jahangirpuri, Delhi	07010101901	3022
North West A	Department of Education	Govt. Sarvodaya Kanya Vidyalaya No.1,Narela, Delhi	07010100108	2952
North West A	Department of Education	Govt. Girls Sr. Sec. School,Libaspur, Delhi	07010101801	2780



District	Management	School Name	School Code	Enrolment
North West A	Department of Education	Govt. Boys Sr. Sec. School,Shahabad Dairy, Delhi	07010102602	2560
North West A	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Badli, Delhi	07010101703	2511
North West A	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Alipur Delhi	07010100306	2508
North West A	Department of Education	Govt. Boys Sr. Sec. School No.2,Bawana J. J. Colony, Delhi	07010102804	2423
North West A	Department of Education	Govt. Boys Sr. Sec. School,Aalipur, Delhi	07010100309	2381
North West A	Department of Education	Govt. Boys Sr. Sec. School,Badli, Delhi	07010101704	2301
North West A	Department of Education	Govt. Boys Sr. Sec. School,Libaspur, Delhi	07010101802	2300
North West A	Department of Education	Govt. Girls Sr. Sec. School,Shahabad Dairy, Delhi	07010102811	2232
North West A	Department of Education	Govt. Sarvodaya Bal Vidyalaya,A-Block, Jahangirpuri, Delhi	07010101501	2215
North West A	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Block-A, Plot No.5, Jahangirpuri, Delhi	07010101602	2109
North West A	Department of Education	Govt. Sarvodaya Kanya Vidyalaya No.2,Narela, Delhi	07010100105	2033
North West A	Department of Education	Govt. Girls Sr. Sec. School,Qadipur, P. O. Alipur, Delhi	07010100702	2023
North West A	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,A-Block, Jahangirpuri, Delhi	07010101601	1997
North West A	Department of Education	Govt. Girls Sr. Sec. School,Shahbad Daulatpur, Delhi	07010102601	1980
North West A	Department of Education	Govt. Sarvodaya Kanya Vidyalaya (Ravi Shankar),Bawana, Delhi	07010102807	1900
North West A	Department of Education	Govt. Sarvodaya Bal Vidyalaya,Narela, Delhi	07010100110	1855
North West A	Department of Education	Govt. Boys Sr. Sec. School,Qadipur, P. O. Alipur, Delhi	07010100701	1834
North West A	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Prahalad Pur Delhi	07010102809	1821
North West A	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Adarsh Nagar, Delhi	07010101406	1778
North West A	Department of Education	Govt. Boys Sr. Sec. School,Bawana, Delhi	07010102812	1752
North West A	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Dhaka Delhi	07010101203	1743
North West A	Department of Education	Govt. Girls Sr. Sec. School,Adarsh Nagar Delhi	07010101405	1739
North West A	Department of Education	Govt. Boys Sr. Sec. School,Shahbad Daulatpur, Delhi	07010102604	1724
North West A	Department of Education	Govt. Sarvodaya Kanya Vidyalaya (Rani Chennama),D-Block,Jahangirpuri, Delhi	07010100503	1660
North West A	Department of Education	Govt. Sarvodaya Bal Vidyalaya,Bankner, Hakikat Nagar, Delhi	07010100201	1659
North West A	Department of Education	Govt. Sarvodaya Bal Vidyalaya,Prahalad Pur Delhi	07010102603	1631
North West A	Department of Education	Govt. Co-ed. Sr. Sec. School,Alipur Road, Bhorgarh Village, Narela, Delhi	07010100109	1591
North	Department of	Govt. Boys Sr. Sec. School No.1,Adarsh Nagar, Delhi	07010101407	1579



District	Management	School Name	School Code	Enrolment
West A	Education			
North West A	Department of Education	Govt. Girls Sr. Sec. School,Siraspur, Delhi	07010101803	1566
North West A	Department of Education	Govt. Boys Sr. Sec. School,Shalamar Village, Delhi	07010105505	1538
North West A	Department of Education	Govt. Boys Sr. Sec. School,D-Block,Jahangirpuri, Delhi	07010100506	1491
North West A	Department of Education	Govt. Co-ed. Sr. Sec. School,Holambi Kalan, Metro Vihar, A-Block, Delhi	07010100302	1480
North West A	Department of Education	Govt. Boys Sr. Sec. School,Dhakka, Delhi	07010101002	1445
North West A	Department of Education	Govt. Girls Sr. Sec. School,Bankner, Delhi	07010100202	1432
North West A	Department of Education	Govt. Girls Sr. Sec. School,Shalamar Village, Delhi	07010105503	1415
North West A	Department of Education	Govt. Sarvodaya Kanya Vidyalaya (BMS),Bakhtawarpur, Delhi	07010100402	1386
North West A	Department of Education	Govt. Sarvodaya Vidyalaya,Dr. Mukherjee Nagar, Near Batra Cinema, Delhi	07010101101	1358
North West A	Department of Education	Govt. Boys Sr. Sec. School,Sect. A-6, Pocket-2, Narela, Delhi	07010100111	1357
North West A	Department of Education	Govt. Girls Sec. School,Azadpur Village Delhi	07010101402	1342
North West A	Department of Education	Govt. Boys Sr. Sec. School (Mussadi Lal),Narela, Delhi	07010100106	1339
North West A	Department of Education	Govt. Boys Sr. Sec. School No.2,Adarsh Nagar, Delhi	07010101403	1325
North West A	Department of Education	Govt. Girls Sr. Sec. School No.1,Bawana J. J. Colony , Delhi	07010102805	1284
North West A	Department of Education	Govt. Co-ed. Sr. Sec. School,Holambi Kalan, Delhi	07010100307	1231
North West A	Department of Education	Govt. Sarvodaya Vidyalaya,King'sway Camp, New Police Line, Delhi	07010107207	1219
North West A	Department of Education	Govt. Boys Sr. Sec. School,Pooth Khurd, Delhi	07010102705	1213
North West A	Department of Education	Govt. Sarvodaya Kanya Vidyalaya (Raja Ram Mohan Roy),Pooth Khurd, Delhi	07010102704	1133
North West A	Department of Education	Govt. Boys Sec. School,Azadpur Village Delhi	07010101401	1094
North West A	Department of Education	Govt. Boys Sr. Sec. School,B(AH)-Block, Shalimar Bagh, Delhi	07010105606	1047
North West A	Department of Education	Govt. Sarvodaya Kanya Vidyalaya No.1,Model Town Ph-III, Near Post Office Delhi	07010107204	1031
North West A	Department of Education	Govt. Boys Sr. Sec. School No.1,Model Town Ph-III, Near Post Office Delhi	07010107206	1017
North West A	Department of Education	Govt. Sarvodaya Vidyalaya,Sect. B-4, Narela, Delhi	07010100103	1004
North West A	Department of Education	Govt. Boys Sr. Sec. School,Siraspur, Delhi	07010101804	982
North West A	Department of Education	Govt. Girls Sec. School,Haider Pur- Delhi	07010105502	976
North West A	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Block-B(AH), Shalimar Bagh, Delhi	07010105603	963
North West A	Department of Education	Govt. Boys Sec. School,Block-E, Jahangirpuri, Delhi	07010100504	936



District	Management	School Name	School Code	Enrolment
North West A	Department of Education	Govt. Girls Sr. Sec. School,Block B, Holambi Kalan, Delhi	07010100303	908
North West A	Department of Education	Govt. Co-ed. Sr. Sec. School,Singhu, Delhi	07010100401	889
North West A	Department of Education	Govt. Girls Sr. Sec. School,Azadpur Colony Delhi	07010107202	886
North West A	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Tikri Khurd, Delhi	07010100405	883
North West A	Department of Education	Govt. Girls Sr. Sec. School,AP-Block, Shalimar Bagh, Delhi	07010105602	881
North West A	Department of Education	Govt. Co-ed. Sr. Sec. School,C-Block, Metro Vihar Holambi Kalan, Delhi	07010100301	835
North West A	Department of Education	Govt. Boys Sr. Sec. School,Azadpur Colony Delhi	07010107201	822
North West A	Department of Education	Govt. Boys Sec. School,Haider Pur, Delhi	07010105404	814
North West A	Department of Education	Govt. Girls Sec. School,Block-E, Jahangirpuri, Delhi	07010100502	798
North West A	Department of Education	Govt. Boys Sr. Sec. School,Bakhtawarpur, Delhi	07010100404	780
North West A	Department of Education	Govt. Boys Sr. Sec. School,Block B, Holambi Kalan, Delhi	07010100311	770
North West A	Department of Education	Govt. Boys Sr. Sec. School No.2,Block-R, Model Town-III, Delhi	07010107205	769
North West A	Department of Education	Govt. Boys Sr. Sec. School,AP-Block, Shalimar Bagh, Delhi	07010105604	764
North West A	Department of Education	Govt. Girls Sec. School No.1,J.J. Colony Bhalswa Dairy, Delhi	07010100501	713
North West A	Department of Education	Govt. Boys Sec. School No.2,J.J. Colony Bhalswa Dairy, Delhi	07010101902	711
North West A	Department of Education	Govt. Girls Sr. Sec. School No.2,Block-R, Model Town-III, Delhi	07010107203	702
North West A	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Vijay Nagar, Delhi	07010101201	688
North West A	Department of Education	Govt. Girls Sec. School,Majlis Park, Gali No. 9, Delhi	07010101404	663
North West A	Department of Education	Govt. Co-ed. Sr. Sec. School,Kewal Park, Azad Pur, Delhi	07010101301	639
North West A	Department of Education	Govt. Sarvodaya Vidyalaya,Narela Bawana Road, Sannoth, Delhi	07010100310	621
North West A	Department of Education	Govt. Sarvodaya Kanya Vidyalaya (Baba Nane Nath),Khera Kalan Delhi	07010100305	620
North West A	Department of Education	Govt. Sarvodaya Kanya Vidyalaya (Updesh Kaur),Dariya Pur, Kalan, Delhi	07010102808	608
North West A	Department of Education	Govt. Boys Sr. Sec. School,Palla Majra, Delhi	07010100403	582
North West A	Department of Education	Govt. Girls Sr. Sec. School,Pocket A-5&6, Narela, Delhi	07010100107	577
North West A	Department of Education	Govt. Sarvodaya Bal Vidyalaya,C.C.Colony, Delhi	07010107001	572
North West A	Department of Education	Govt. Co-ed. Sr. Sec. School,Mukhmel Pur, Delhi	07010100703	562
North West A	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Khera Khurd Delhi	07010100304	498
North	Department of	Govt. Boys Sr. Sec. School,Khera Khurd, Delhi	07010100308	465



District	Management	School Name	School Code	Enrolment
West A	Education			
North West A	Department of Education	Govt. Co-ed. Sr. Sec. School,Barwala, Delhi	07010102703	457
North West A	Department of Education	Govt. Sarvodaya Bal Vidyalaya (Ved Pandit Khushi Ram),Nangal Thakran, Delhi	07010102814	453
North West A	Department of Education	Govt. Boys Sr. Sec. School,Katewara, Delhi	07010102813	408
North West A	Department of Education	Govt. Sarvodaya Vidyalaya,Kalyan Vihar, Delhi	07010107002	405
North West A	Department of Education	Govt. Boys Sr. Sec. School,Rana Pratap Bagh, Delhi	07010107102	378
North West A	Department of Education	Govt. Sarvodaya Vidyalaya,Auchandi, Delhi	07010102806	299
North West A	Department of Education	Govt. Co-ed. Sr. Sec. School,Ghoga, Delhi	07010100104	295
North West A	Department of Education	Govt. Co-ed. Sr. Sec. School,Hareoli, Delhi	07010102810	246
North West B	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Nithari Delhi	07010103402	3916
North West B	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Block-H, D-41, Sultan Puri, Delhi	07010103703	3755
North West B	Department of Education	Govt. Sarvodaya Vidyalaya,Sector-6, Rohini, Delhi	07010102206	3308
North West B	Department of Education	Govt. Sarvodaya Vidyalaya,Sector-3, Rohini, Delhi	07010104502	3081
North West B	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Rithala, Delhi	07010102203	2869
North West B	Department of Education	Govt. Girls Sr. Sec. School,Nithari Delhi	07010103501	2831
North West B	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,V. & P. O. Pooth Kalan, Nangoli Road, Delhi	07010102502	2619
North West B	Department of Education	Govt. Girls Sr. Sec. School,Begampur, Delhi	07010102701	2617
North West B	Department of Education	Govt. Sarvodaya Bal Vidyalaya,Nithari Delhi	07010103403	2607
North West B	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Pooth Kalan, Rohini Extn. Sec-20, Delhi	07010102501	2559
North West B	Department of Education	Govt. Sarvodaya Bal Vidyalaya,Anandvas, Lok Vihar Delhi	07010106302	2187
North West B	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Mangolpuri, Block -O, Delhi	07010104705	2176
North West B	Department of Education	Govt. Sarvodaya Vidyalaya (Shaheed Capt. Sanjeev Dahiya),Rohini, Sec.- 9, Delhi	07010102104	2173
North West B	Department of Education	Govt. Sarvodaya Bal Vidyalaya,Pooth Kalan, Rohini Extn.,Sector 20, Delhi	07010102504	2094
North West B	Department of Education	Govt. Sarvodaya Vidyalaya,Sector-2, Rohini, Delhi	07010104501	2046
North West B	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,J. J. Colony, Wazirpur, Delhi	07010106502	1994
North West B	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Karala, Delhi	07010102903	1980
North West B	Department of Education	Govt. Boys Sr. Sec. School,Vill & P.O. Rithala, Delhi	07010102205	1963
North West B	Department of Education	Govt. Boys Sr. Sec. School No.2,Nithari Delhi	07010103401	1956



District	Management	School Name	School Code	Enrolment
North West B	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Block-C, Sultanpuri, Delhi	07010103704	1944
North West B	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Block-Q, Mangolpuri, Delhi	07010104802	1933
North West B	Department of Education	Govt. Girls Sr. Sec. School,Mubarakpur Dabas Delhi	07010103006	1904
North West B	Department of Education	Govt. Sarvodaya Vidyalaya,FU Block, Pitampura, Delhi	07010105403	1879
North West B	Department of Education	Govt. Sarvodaya Vidyalaya,Scct-8, Rohini, Delhi	07010105101	1869
North West B	Department of Education	Govt. Girls Sr. Sec. School No.2,Mubarakpur Dabas Delhi	07010103301	1865
North West B	Department of Education	Govt. Sarvodaya Vidyalaya,Sector-7, Rohini, Delhi	07010105201	1858
North West B	Department of Education	Govt. Sarvodaya Bal Vidyalaya,Block-H, Sultanpuri. Delhi	07010103705	1857
North West B	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Block-H, Mangolpuri, Delhi	07010103801	1855
North West B	Department of Education	Govt. Sarvodaya Vidyalaya,Block-K-2, Mangolpuri, Delhi	07010104702	1779
North West B	Department of Education	Govt. Sarvodaya Bal Vidyalaya,Mangolpuri, Block K-1, Delhi	07010104707	1778
North West B	Department of Education	Govt. Girls Sr. Sec. School,Nithari Delhi	07010103404	1701
North West B	Department of Education	Govt. Sarvodaya Kanya Vidyalaya (Kamdhenu),Mangolpuri, Block -D, Plot II, Delhi	07010104602	1688
North West B	Department of Education	Govt. Co-ed. Sr. Sec. School,Block-F, Sector-15, Rohini, Delhi	07010104901	1656
North West B	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Phase-II, Ashok Vihar, Delhi	07010106802	1655
North West B	Department of Education	Govt. Boys Sr. Sec. School No.2,Mubarakpur Dabas Delhi	07010103302	1648
North West B	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Avantika, Rohini, Sect-1, Delhi	07010102302	1648
North West B	Department of Education	Govt. Boys Sr. Sec. School,Mubarakpur Dabas Delhi	07010103008	1621
North West B	Department of Education	Govt. Sarvodaya Vidyalaya,Mangolpuri, Block-C, Delhi	07010104603	1546
North West B	Department of Education	Govt. Sarvodaya Vidyalaya,Rani Khera, Delhi	07010103007	1541
North West B	Department of Education	Govt. Sarvodaya Bal Vidyalaya,Block-R, Mangolpuri, Delhi	07010104805	1525
North West B	Department of Education	Govt. Co-ed. Sr. Sec. School,Tri Nagar, Narang Colony, Delhi	07010106101	1487
North West B	Department of Education	Govt. Girls Sr. Sec. School,Opp. Block-D, Sector-I, Avantika, Delhi	07010102301	1451
North West B	Department of Education	Govt. Girls Sr. Sec. School,Block BC, Sultanpuri, , Delhi	07010103702	1443
North West B	Department of Education	Govt. Sarvodaya Vidyalaya,Block-C, Sultanpuri, Delhi	07010103708	1413
North West B	Department of Education	Govt. Boys Sec. School,Nithari Delhi	07010103405	1403
North West B	Department of Education	Govt. Sarvodaya Vidyalaya,Rampura, Delhi	07010106202	1374
North	Department of	Govt. Boys Sr. Sec. School,Block-U, Mangolpuri,	07010104806	1326



District	Management	School Name	School Code	Enrolment
West B	Education	Delhi		
North West B	Department of Education	Govt. Boys Sr. Sec. School,Rohini, Sector 16, Pocket A, Delhi	07010102105	1289
North West B	Department of Education	Govt. Boys Sr. Sec. School,B-1, Ashok Vihar Phase-II, Delhi	07010106805	1269
North West B	Department of Education	Govt. Sarvodaya Vidyalaya,Pitampura, ZP-Block, Delhi	07010105301	1264
North West B	Department of Education	Govt. Boys Sr. Sec. School,Wazirpur, JJ Colony, Delhi	07010106704	1253
North West B	Department of Education	Govt. Co-ed. Sr. Sec. School,Mangolpur Kalan, Delhi	07010104704	1236
North West B	Department of Education	Govt. Sarvodaya Bal Vidyalaya,Sultanpuri Delhi	07010103707	1232
North West B	Department of Education	Govt. Boys Sr. Sec. School,Prashant Vihar, Delhi	07010105102	1228
North West B	Department of Education	Govt. Boys Sr. Sec. School,Karala, Delhi	07010102902	1224
North West B	Department of Education	Govt. Sarvodaya Vidyalaya,Block-C, Saraswati Vihar, Delhi	07010106002	1212
North West B	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Sector-16, Pocket-A, Rohini, Delhi	07010102101	1210
North West B	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Block-H, Phase-I, Ashok Vihar, Delhi	07010106803	1182
North West B	Department of Education	Govt. Girls Sr. Sec. School,Block-F, Sultanpuri, Delhi	07010103901	1173
North West B	Department of Education	Govt. Girls Sr. Sec. School,Block-D, Sultanpuri, Delhi	07010103902	1172
North West B	Department of Education	Govt. Sarvodaya Bal Vidyalaya,Block-A, Sultanpuri, Delhi	07010103701	1156
North West B	Department of Education	Govt. Sarvodaya Vidyalaya,Kailash Enclave, Delhi	07010106004	1155
North West B	Department of Education	Govt. Girls Sr. Sec. School,Anandwas, B-Block Shakurpur, Delhi	07010106401	1147
North West B	Department of Education	Govt. Boys Sr. Sec. School No.2,Shakurpur Delhi	07010106402	1121
North West B	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Block-U, Mangolpuri, Delhi	07010104804	1108
North West B	Department of Education	Govt. Sarvodaya Kanya Vidyalaya No.1,Keshav Puram, Delhi	07010106703	1096
North West B	Department of Education	Govt. Boys Sr. Sec. School,Block-E, Sultanpuri, Delhi	07010104001	1078
North West B	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Block-D, Sector-14, Prashant Vihar, Delhi	07010102102	1071
North West B	Department of Education	Govt. Sarvodaya Kanya Vidyalaya No.2,Shakurpur, Delhi	07010106203	1070
North West B	Department of Education	Govt. Sarvodaya Bal Vidyalaya No.1,Shakurpur Delhi	07010106205	1061
North West B	Department of Education	Govt. Girls Sr. Sec. School,Anandwas, (Currently at Kohat Enclave), Delhi	07010106301	1054
North West B	Department of Education	Govt. Boys Sr. Sec. School,Block-D, Ashok Vihar, Delhi	07010106806	1042
North West B	Department of Education	Govt. Boys Sr. Sec. School,Mangolpur Khurd, Delhi	07010104703	1041
North West B	Department of Education	Govt. Boys Sr. Sec. School No. 2,Sector-1, Avantika, Rohini, Delhi	07010102204	1009



District	Management	School Name	School Code	Enrolment
North West B	Department of Education	Govt. Girls Sr. Sec. School No.1,Shakurpur, Delhi	07010106201	999
North West B	Department of Education	Govt. Boys Sr. Sec. School,SU-Bolck' Pitam Pura Delhi	07010101701	964
North West B	Department of Education	Govt. Sarvodaya Bal Vidyalaya,Block-O, Mangolpuri, Delhi	07010104706	963
North West B	Department of Education	Govt. Sarvodaya Bal Vidyalaya,C-4, Keshav Puram, Delhi	07010106702	950
North West B	Department of Education	Govt. Co-ed. Sr. Sec. School,Sultanpur Majra, Delhi	07010103905	942
North West B	Department of Education	Govt. Boys Sr. Sec. School,Block-BC, Sultanpuri, Delhi	07010103706	926
North West B	Department of Education	Govt. Boys Sr. Sec. School No. 1,Opp. Block-D, Sector-1, Avantika, Delhi	07010102303	921
North West B	Department of Education	Govt. Sarvodaya Vidyalaya,Wazirpur Village, Delhi	07010106701	906
North West B	Department of Education	Govt. Girls Sr. Sec. School,Rani Bagh, Delhi	07010105902	887
North West B	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Qutabgarh, Delhi	07010102802	877
North West B	Department of Education	Govt. Boys Sr. Sec. School,Sect-11, Rohini, Delhi	07010102112	861
North West B	Department of Education	Govt. Girls Sr. Sec. School,D-Block, Ashok Vihar,Phase-1, Delhi	07010106801	860
North West B	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Kanjhawala, Delhi	07010102904	850
North West B	Department of Education	Govt. Sarvodaya Bal Vidyalaya,Block-Y, Mangolpuri, Delhi	07010103802	835
North West B	Department of Education	Govt. Sarvodaya Vidyalaya,Ghevra, Delhi	07010103005	818
North West B	Department of Education	Govt. Sarvodaya Bal Vidyalaya,Block P, Mangolpuri, Delhi	07010104601	811
North West B	Department of Education	Govt. Sarvodaya Vidyalaya,Sawda GhewaraJJColonoy, H-Block, Delhi	07010103001	791
North West B	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Bharat Nagar, Delhi	07010106601	770
North West B	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Sawda Ghewara JJColonoy, A-Block, Delhi	07010103002	763
North West B	Department of Education	Govt. Girls Sr. Sec. School,Block-SU, Pitampura, Delhi	07010105402	752
North West B	Department of Education	Govt. Sarvodaya Bal Vidyalaya,Block-H, Phase-I, Ashok Vihar, Delhi	07010106807	746
North West B	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Keshav Puram, A - Block, Delhi	07010106705	705
North West B	Department of Education	Govt. Sarvodaya Bal Vidyalaya,Sawda (Ghewara) J.J.Colonoy, B-Block, Delhi	07010103009	701
North West B	Department of Education	Govt. Boys Sr. Sec. School,Block-D, Sultanpuri, Delhi	07010103903	664
North West B	Department of Education	Govt. Boys Sr. Sec. School,Block D, Mongolpuri, Delhi	07010104701	663
North West B	Department of Education	Govt. Boys Sr. Sec. School,Rani Bagh (Near Guru Dawara), Delhi	07010105903	662
North West B	Department of Education	Govt. Girls Sr. Sec. School,Block-A, Saraswati Vihar, Delhi	07010106003	655
North	Department of	Govt. Boys Sr. Sec. School,Block-F, Sultanpuri, Delhi	07010104002	637



District	Management	School Name	School Code	Enrolment
West B	Education			
North West B	Department of Education	Govt. Sarvodaya Vidyalaya, Sharda Niketan, Saraswati Vihar, Delhi	07010106001	621
North West B	Department of Education	Govt. Sarvodaya Bal Vidyalaya (Kamdhenu), Mangolpuri, Block -D, Plot II, Delhi	07010104604	618
North West B	Department of Education	Govt. Co-ed. Sr. Sec. School, Sainik Vihar, Delhi	07010105901	536
North West B	Department of Education	Govt. Boys Sr. Sec. School No.1, Keshawpuram, Delhi	07010106707	483
North West B	Department of Education	Govt. Sarvodaya Vidyalaya, Jaunti, Delhi	07010102901	451
North West B	Department of Education	Govt. Boys Sr. Sec. School, Bharat Nagar, Delhi	07010106804	424
North West B	Department of Education	Govt. Boys Sr. Sec. School, Ladpur Delhi	07010102905	306
North West B	Department of Education	Govt. Sarvodaya Vidyalaya, Chandpur Majra, Delhi	07010102803	293
North West B	Department of Education	Govt. Co-ed. Sr. Sec. School, Vill & P. O. Nizampur Delhi	07010103004	282
North West B	Department of Education	School of Excellence, Sector-23 Rohini, Delhi	07010102509	231
North West B	Department of Education	Govt. Girls Sec. School, Sector-25, Rohini, Delhi	07010102508	148
South	Department of Education	Govt. Girls Sr. Sec. School, Sangam Vihar, C-Block, New Delhi	07090117701	5349
South	Department of Education	Govt. Sarvodaya Kanya Vidyalaya (Bachan Prasad), Deoli, New Delhi	07090117801	3986
South	Department of Education	Govt. Boys Sr. Sec. School, Deoli Village New Delhi	07090117803	3235
South	Department of Education	Govt. Girls Sr. Sec. School, Chattarpur, New Delhi	07090117405	3065
South	Department of Education	Govt. Boys Sr. Sec. School, Sangam Vihar, C-Block, New Delhi	07090117802	2921
South	Department of Education	Govt. Sarvodaya Kanya Vidyalaya (Priya Darshini), Fatehpur Beri, New Delhi	07090117404	2701
South	Department of Education	Govt. Sarvodaya Bal Vidyalaya (Acharya Tulsi), Chhatarpur, New Delhi	07090117401	2689
South	Department of Education	Govt. Sarvodaya Kanya Vidyalaya, Aya Nagar New Delhi	07090117501	2192
South	Department of Education	Govt. Co-ed. Sr. Sec. School, Sanjay Colony, Bhatti Mines New Delhi	07090117601	2089
South	Department of Education	Govt. Sarvodaya Bal Vidyalaya, Vill. & P. O. Fatehpur Beri New Delhi	07090117602	2045
South	Department of Education	Govt. Sarvodaya Bal Vidyalaya (Vir Chander Singh Garhwali), Block-J, Saket, New Delhi	07090116903	2002
South	Department of Education	Govt. Sarvodaya Kanya Vidyalaya (Ishani), Block-G, Saket New Delhi	07090116905	1843
South	Department of Education	Govt. Boys Sr. Sec. School, B-1, Vasant Kunj, New Delhi	07090116404	1799
South	Department of Education	Govt. Boys Sr. Sec. School, Aya Nagar New Delhi	07090117504	1690
South	Department of Education	Govt. Sarvodaya Kanya Vidyalaya, Malviya Nagar (Opp Madan Mohan Malviy Hospital), New Delhi	07090116102	1515
South	Department of Education	Govt. Sarvodaya Kanya Vidyalaya No.2, Main Bazar, Mehrauli, New Delhi	07090117001	1478



District	Management	School Name	School Code	Enrolment
South	Department of Education	Govt. Girls Sr. Sec. School,Pushp Vihar, Sect-I, M.B. Road, New Delhi	07090118403	1441
South	Department of Education	Govt. Co-ed. Sec. School,Near IGNOU, Neb Sarai New Delhi	07090117301	1406
South	Department of Education	Govt. Sarvodaya Bal Vidyalaya No.1 (Yogi Arvind),Sect-IV, Dr. Ambedkar Nagar, New Delhi	07090118213	1346
South	Department of Education	Govt. Girls Sr. Sec. School,Sect-V, Dr. Ambedkar Nagar, New Delhi	07090118205	1340
South	Department of Education	Govt. Sarvodaya Vidyalaya,Dr. Ambedkar Nagar, Sect-V, (Dashinpuri Extension) New Delhi	07090117902	1303
South	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Soami Nagar, Chirag Delhi New Delhi	07090119203	1270
South	Department of Education	Govt. Boys Sr. Sec. School,Malviya Nagar, New Delhi	07090116105	1260
South	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Sec-I, M.B.Road, Pushp Vihar, New Delhi	07090118401	1260
South	Department of Education	Govt. Girls Sr. Sec. School No.2,Sect-V, Dr. Ambedkar Nagar, New Delhi	07090118002	1238
South	Department of Education	Govt. Girls Sr. Sec. School No.2,Sect-IV, Dr. Ambedkar Nagar, New Delhi	07090118206	1238
South	Department of Education	Govt. Sarvodaya Kanya Vidyalaya (Ramanujam),Mehrauli New Delhi	07090117003	1230
South	Department of Education	Govt. Boys Sr. Sec. School No.1,Khanpur New Delhi	07090118103	1203
South	Department of Education	Govt. Girls Sr. Sec. School No.3,Sect-IV, Dr. Ambedkar Nagar, New Delhi	07090118204	1183
South	Department of Education	Govt. Co-ed. Sec. School,Maidan Garhi, New Delhi	07090117406	1137
South	Department of Education	Govt. Boys Sec. School No.2,Khanpur, New Delhi	07090118101	1124
South	Department of Education	Govt. Girls Sr. Sec. School No.1,Sect-IV, Dr. Ambedkar Nagar, New Delhi	07090118207	1102
South	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Sultanpur P.O. Mehrauli, New Delhi	07090117403	1061
South	Department of Education	Govt. Boys Sr. Sec. School,Pushp Vihar, Sect-1, M. B. Road , New Delhi	07090118402	1027
South	Department of Education	Govt. Girls Sr. Sec. School,Dr. Ambedkar Nagar, Sec-IV, (Tigri), New Delhi	07090118201	1022
South	Department of Education	Govt. Boys Sr. Sec. School,Block-G, Saket, New Delhi	07090116902	1011
South	Department of Education	Govt. Sarvodaya Kanya Vidyalaya (Baba Neem Karoli),Jonapur Village, New Delhi	07090117503	972
South	Department of Education	Govt. Boys Sr. Sec. School No.2,Main Bazar, Mehrauli, New Delhi	07090117004	958
South	Department of Education	Govt. Boys Sr. Sec. School,Sultanpur P.O. Mehrauli, New Delhi	07090117407	955
South	Department of Education	Govt. Sarvodaya Kanya Vidyalaya (Raja Ram Mohan Roy),Hauz Rani, Malviya Nagar New Delhi	07090116201	944
South	Department of Education	Govt. Boys Sr. Sec. School (Shaheed Anushuya Prasad),Sector-5, Dr. Ambedkar Nagar New Delhi	07090117901	940
South	Department of Education	Govt. Sarvodaya Bal Vidyalaya,Jonapur Village, New Delhi	07090117506	933
South	Department of Education	Govt. Boys Sr. Sec. School,Chirag Delhi, Soami Nagar, New Delhi	07090116104	927
South	Department of	Govt. Sarvodaya Kanya Vidyalaya (Hakikat	07090118102	912



District	Management	School Name	School Code	Enrolment
	Education	Rai),Khanpur, New Delhi		
South	Department of Education	Govt. Sarvodaya Kanya Vidyalaya (Gargi),Green Park Extn. New Delhi	07090116402	867
South	Department of Education	Govt. Sarvodaya Vidyalaya No.1,Sector-2, R. K. Puram, New Delhi	07090116302	841
South	Department of Education	Govt. Sarvodaya Bal Vidyalaya,Qutub, Mehrauli, New Delhi	07090117005	794
South	Department of Education	Govt. Girls Sec. School No.1,Sector-V, Dr. Ambedkar Nagar, New Delhi	07090118001	776
South	Department of Education	Govt. Boys Sec. School No.3,DESU Office Road, Mehrauli, New Delhi	07090117002	761
South	Department of Education	Govt. Boys Sr. Sec. School,STC/MMTC Colony, Begumpur, New Delhi	07090116103	759
South	Department of Education	Govt. Sarvodaya Bal Vidyalaya,Sect-IV, Dr. Ambedkar Nagar New Delhi	07090118208	736
South	Department of Education	Govt. Boys Sr. Sec. School No.3,Sect-IV, Dr. Ambedkar Nagar, New Delhi	07090118203	715
South	Department of Education	Govt. Boys Sr. Sec. School,Sec-3, R. K. Puram, New Delhi	07090116303	671
South	Department of Education	Govt. Boys Sr. Sec. School,Hauz Rani Near Malviya Nagar, New Delhi	07090116202	649
South	Department of Education	Govt. Boys Sr. Sec. School,Dr. Ambedkar Nagar, Sector-IV, (Tigari), New Delhi	07090118209	648
South	Department of Education	Govt. Boys Sr. Sec. School No.1,Sect-IV, Dr. Ambedkar Nagar, New Delhi	07090118212	602
South	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,MMTC/STC Colony, Begumpur, New Delhi	07090116101	600
South	Department of Education	Govt. Boys Sr. Sec. School,Mandi Village, New Delhi	07090117505	588
South	Department of Education	Govt. Girls Sr. Sec. School, Lado Sarai, New Delhi	07090116904	586
South	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Village Mandi, Mehrauli, New Delhi	07090117402	561
South	Department of Education	Govt. Sarvodaya Vidyalaya,Safdarjung Enclave, New Delhi	07090116304	559
South	Department of Education	Govt. Boys Sec. School No.1,Sect-V, Dr. Ambedkar Nagar New Delhi	07090118210	517
South	Department of Education	Govt. Boys Sr. Sec. School No.2,Sect-IV, Dr. Ambedkar Nagar, New Delhi	07090118211	508
South	Department of Education	Govt. Sarvodaya Vidyalaya,Sec-2. R. K. Puram, New Delhi	07090116301	494
South	Department of Education	Govt. Girls Sr. Sec. School,Dera Village New Delhi	07090117502	472
South	Department of Education	Govt. Boys Sr. Sec. School,Dera, Village, New Delhi	07090117507	412
South	Department of Education	Govt. Girls Sec. School,Begumpur, MMTC/STC Colony, New Delhi	07090116106	271
South East	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Molar Band, New Delhi	07090120404	4941
South East	Department of Education	Govt. Sarvodaya Bal Vidyalaya No.1,Molar Band, New Delhi	07090120405	3397
South East	Department of Education	Govt. Girls Sr. Sec. School No.2,Railway Colony, Tughlakabad New Delhi	07090119702	3325
South East	Department of Education	Govt. Sarvodaya Kanya Vidyalaya (Rani Jhansi),Railway Colony, Tughlakabad New Delhi	07090119705	3314



District	Management	School Name	School Code	Enrolment
South East	Department of Education	Govt. Girls Sr. Sec. School No.4,Molar Band, New Delhi	07090120407	3284
South East	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,J-Block, Sangam Vihar, New Delhi	07090118601	3175
South East	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Madanpur Khadar New Delhi	07090120702	3112
South East	Department of Education	Govt. Girls Sr. Sec. School No.2,Molar Band, New Delhi	07090120402	2918
South East	Department of Education	Govt. Sarvodaya Bal Vidyalaya,Railway Colony, Tughlakabad New Delhi	07090119706	2820
South East	Department of Education	Govt. Girls Sr. Sec. School No.3,Molar Band, New Delhi	07090120401	2808
South East	Department of Education	Govt. Girls Sr. Sec. School,Harkesh Nagar New Delhi	07090120002	2595
South East	Department of Education	Govt. Sarvodaya Bal Vidyalaya,J-Block, Sangam Vihar, New Delhi	07090118602	2566
South East	Department of Education	Govt. Girls Sr. Sec. School,Tekhand, Okhla Phase-I, New Delhi	07090119901	2549
South East	Department of Education	Govt. Boys Sr. Sec. School No.2,Molar Band, New Delhi	07090120201	2540
South East	Department of Education	Govt. Girls Sr. Sec. School,Joga Bai, Jamia Nagar New Delhi	07090120602	2466
South East	Department of Education	Govt. Boys Sr. Sec. School,Harkesh Nagar New Delhi	07090120001	2419
South East	Department of Education	Govt. Sarvodaya Bal Vidyalaya No.2,Molar Band, New Delhi	07090120409	2340
South East	Department of Education	Govt. Boys Sr. Sec. School,Tekhand, Okhla Phase-I, New Delhi	07090119902	2339
South East	Department of Education	Govt. Sarvodaya Bal Vidyalaya (Kautilya),Chirag Enclave, New Delhi	07090119202	2316
South East	Department of Education	Govt. Girls Sr. Sec. School No.1,Molar Band, New Delhi	07090120408	2305
South East	Department of Education	Govt. Girls Sr. Sec. School,Madanpur Khadar Extn. J.J.Colony New Delhi	07090120701	2285
South East	Department of Education	Govt. Sarvodaya Kanya Vidyalaya (Aruna Asif Ali),Tughlakabad Extn. New Delhi	07090118504	2213
South East	Department of Education	Govt. Boys Sr. Sec. School,Madanpur Khadar Extn. J.J.Colony New Delhi	07090120601	2161
South East	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Noor Nagar, Jamia Nagar, New Delhi	07090120603	2158
South East	Department of Education	Govt. Sarvodaya Bal Vidyalaya,Noor Nagar, Okhla, New Delhi	07090120606	2153
South East	Department of Education	Govt. Girls Sr. Sec. School,Jasola Village Shaheen Bagh, New Delhi	07090120801	2150
South East	Department of Education	Govt. Boys Sr. Sec. School No.3,Molar Band, New Delhi	07090120406	2129
South East	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Tuglakabad Village New Delhi	07090119704	2070
South East	Department of Education	Govt. Sarvodaya Kanya Vidyalaya No.1 (Veer Savarkar),Kalkaji New Delhi	07090119605	2048
South East	Department of Education	Govt. Boys Sr. Sec. School,Jasola Village (Shaheen Bagh), New Delhi	07090120802	2042
South East	Department of Education	Govt. Girls Sr. Sec. School No.1,Badarpur New Delhi	07090119703	1997
South	Department of	Govt. Boys Sr. Sec. School No. 3,Molar Band, New	07090120403	1978



District	Management	School Name	School Code	Enrolment
East	Education	Delhi		
South East	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,New Friends Colony New Delhi	07090120604	1920
South East	Department of Education	Govt. Sarvodaya Bal Vidyalaya,Tughlakabad Extn. New Delhi	07090119701	1863
South East	Department of Education	Govt. Boys Sr. Sec. School (Chander Shekhar Azad),New Friends Colony, New Delhi	07090120605	1848
South East	Department of Education	Govt. Boys Sr. Sec. School No.2,Railway Colony, Tughlakabad New Delhi	07090119801	1833
South East	Department of Education	Govt. Girls Sr. Sec. School No.3,Badarpur New Delhi	07090120301	1771
South East	Department of Education	Govt. Boys Sr. Sec. School No.2,Near DDA Flats, Badarpur New Delhi	07090120304	1765
South East	Department of Education	Govt. Sarvodaya Vidyalaya,Madanpur Khadar Extension, Phase-III, New Delhi	07090120706	1762
South East	Department of Education	Govt. Boys Sr. Sec. School (Rama Krishna),Madanpur Khadar New Delhi	07090120703	1636
South East	Department of Education	Govt. Boys Sr. Sec. School No.1,Badarpur New Delhi	07090120305	1629
South East	Department of Education	Govt. Girls Sr. Sec. School No.2,Tughlakabad Extn. New Delhi	07090118502	1596
South East	Department of Education	Govt. Boys Sr. Sec. School No.3,Badarpur New Delhi	07090120302	1502
South East	Department of Education	Govt. Girls Sr. Sec. School No.2,Badarpur New Delhi	07090120303	1412
South East	Department of Education	Govt. Boys Sr. Sec. School,Tuglakabad Village New Delhi	07090119707	1356
South East	Department of Education	Govt. Girls Sr. Sec. School No.1,East of Kailash, New Delhi	07090116001	1300
South East	Department of Education	Govt. Sarvodaya Bal Vidyalaya (Sardar Vallabhbhai Patel),Tuglakabad Extn. New Delhi	07090118501	1219
South East	Department of Education	Govt. Boys Sr. Sec. School No.2,Tughlakabad Extn. New Delhi	07090118506	1215
South East	Department of Education	Govt. Girls Sr. Sec. School No.3,Kalkaji New Delhi	07090119603	1195
South East	Department of Education	Govt. Sarvodaya Bal Vidyalaya (Shaheed Hemu Kalani),Ring Road, Lajpat Nagar New Delhi	07090115502	1188
South East	Department of Education	Govt. Girls Sec. School,DDA Flats, Phase-II, Kalkaji, New Delhi	07090119601	1167
South East	Department of Education	Govt. Boys Sr. Sec. School,DDA Flats, Phase-II, Kalkaji, New Delhi	07090119201	1151
South East	Department of Education	Govt. Sarvodaya Kanya Vidyalaya (Shyama Prasad Mukherjee),Chitranjan Park New Delhi	07090119001	1143
South East	Department of Education	Govt. Sarvodaya Vidyalaya (Rani Durgawati),Kidwai Nagar, New Delhi	07090115701	1083
South East	Department of Education	Govt. Girls Sr. Sec. School,Sri Niwaspuri, New Delhi	07090119302	1063
South East	Department of Education	Govt. Boys Sr. Sec. School,Block-B, Chitranjan Park New Delhi	07090119002	1030
South East	Department of Education	Govt. Girls Sr. Sec. School,DDA Flats, Phase-II, Kalkaji, New Delhi	07090119602	1024
South East	Department of Education	Govt. Sarvodaya Kanya Vidyalaya (Sister Nivedita),Block-A, Defence Colony, New Delhi	07090115801	1016
South East	Department of Education	Govt. Boys Sr. Sec. School No.3,Tughlakabad Extn. New Delhi	07090118503	1008



District	Management	School Name	School Code	Enrolment
South East	Department of Education	Govt. Sarvodaya Kanya Vidyalaya No.2,East of Kailash, New Delhi	07090119401	948
South East	Department of Education	Govt. Boys Sr. Sec. School No.2,Kalkaji New Delhi	07090119608	926
South East	Department of Education	Govt. Sarvodaya Kanya Vidyalaya No.2,Kalkaji New Delhi	07090119604	915
South East	Department of Education	Govt. Sarvodaya Bal Vidyalaya (Govind Ballabh Pant),Sri Niwasपुरi, New Delhi	07090119303	905
South East	Department of Education	Govt. Sarvodaya Kanya Vidyalaya (Kamla Nehru),Jungपुरa, New Delhi	07090115709	850
South East	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Hari Nagar, Ashram, New Delhi	07090115602	807
South East	Department of Education	Govt. Boys Sr. Sec. School,Madanपुर Khadar New Delhi	07090120704	738
South East	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Andrews Ganj, New Delhi	07090115902	703
South East	Department of Education	Govt. Co-ed. Sr. Sec. School,Block-10, Nehru Nagar, New Delhi	07090115603	702
South East	Department of Education	Govt. Sarvodaya Bal Vidyalaya,Sadiq Nagar, Near Gargi College, New Delhi-	07090115707	673
South East	Department of Education	Govt. Sarvodaya Vidyalaya,Jor Bagh, New Delhi	070901ND604	664
South East	Department of Education	Govt. Boys Sr. Sec. School,Hari Nagar Ashram, New Delhi	07090115604	648
South East	Department of Education	Govt. Sarvodaya Vidyalaya,Masjid Moth New Delhi	07090116401	635
South East	Department of Education	Govt. Boys Sec. School,Sarai Kale Khan, New Delhi	07090115401	536
South East	Department of Education	Govt. Sarvodaya Kanya Vidyalaya (Georgi Stoikov Rakovski),Block-C, Defence Colony, New Delhi	07090115704	532
South East	Department of Education	Govt. Boys Sec. School,DDA, Phase-II, Kalkaji, New Delhi	07090119606	526
South East	Department of Education	Govt. Boys Sec. School,Garhi Jharia Maria, New Delhi	07090119301	524
South East	Department of Education	Govt. Co-ed. Sec. School,Saman Bazar, Garhi Mohalla, Bhogal, New Delhi	07090115601	498
South East	Department of Education	Govt. Boys Sr. Sec. School,Varun Marg, Defence Colony, New Delhi	07090115705	435
South East	Department of Education	Govt. Boys Sr. Sec. School,Near Eros Cinema, Jungपुरa, New Delhi	07090115708	384
South West A	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Mahipalपुर, New Delhi	07080114401	3366
South West A	Department of Education	Govt. Boys Sr. Sec. School,Mahipalपुर New Delhi	07080114402	3063
South West A	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Block-C, Naraina, New Delhi	07080115201	2279
South West A	Department of Education	Govt. Sarvodaya Vidyalaya,Vasant Vihar , New Delhi	07080116501	2022
South West A	Department of Education	Govt. Sarvodaya Vidyalaya,Block-C, Inder Puri, New Delhi	07080115101	1549
South West A	Department of Education	Govt. Sarvodaya Bal Vidyalaya (1st Shift),Naraina, New Delhi	07080115203	1487
South West A	Department of Education	Govt. Boys Sr. Sec. School,Rajokari (Near Shiv Mandir), New Delhi	07080117203	1386
South	Department of Education	Govt. Sarvodaya Bal Vidyalaya,Block-D, Janakपुरi,	07080111001	1268



District	Management	School Name	School Code	Enrolment
West A	Education	New Delhi		
South West A	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Rajokari New Delhi	07080117202	1268
South West A	Department of Education	Govt. Sarvodaya Vidyalaya No.3,Sector-7, R. K. Puram, New Delhi	07080116802	1248
South West A	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Ghitorni, M.G Road, New Delhi	07080117402	1242
South West A	Department of Education	Govt. Sarvodaya Kanya Vidyalaya No.1,Block-D, Janakpuri New Delhi	07080111003	1236
South West A	Department of Education	Govt. Sarvodaya Vidyalaya,Sector-6, R. K. Puram, New Delhi	07080116703	1101
South West A	Department of Education	Govt. Sarvodaya Vidyalaya,Munirka New Delhi	07080116601	1091
South West A	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,I.A.R.I. Campus, PUSA New Delhi	07080115001	999
South West A	Department of Education	Govt. Sarvodaya Vidyalaya (Jose Marti),Sector-12, R.K. Puram, New Delhi	07080116707	953
South West A	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,F-Block, Budh Nagar, Inderpuri, New Delhi	07080115103	936
South West A	Department of Education	Govt. Boys Sr. Sec. School,I.A.R.I. Campus, PUSA New Delhi	07080115002	917
South West A	Department of Education	Govt. Boys Sr. Sec. School,Ghitorni, M.G Road, New Delhi	07080117401	912
South West A	Department of Education	Govt. Boys Sr. Sec. School,F-Block, Budh Nagar, Inderpuri, New Delhi	07080115102	905
South West A	Department of Education	Govt. Co-ed Sr. Sec. School,Sec - 5, R. K. Puram, New Delhi	07080116701	845
South West A	Department of Education	Govt. Girls Sr. Sec. School No.2,Block-D, Janak Puri, New Delhi	07080111002	816
South West A	Department of Education	Govt. Boys Sr. Sec. School (2nd Shift),Naraina New Delhi	07080115202	815
South West A	Department of Education	Govt. Boys Sr. Sec. School No.2,Block-D, Janakpuri New Delhi	07080111004	768
South West A	Department of Education	Govt. Sarvodaya Bal Vidyalaya No.1 (Ganesh Shankar Vidyarthi),Sarojini Nagar New Delhi	070801ND807	648
South West A	Department of Education	Govt. Sarvodaya Vidyalaya,Nanakpura , Moti Bagh - II, New Delhi	07080116801	645
South West A	Department of Education	Govt. Sarvodaya Bal Vidyalaya,Tigri Road, Sadar Bazar, Delhi Cantt, New Delhi	070801DC102	598
South West A	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Moti Bagh-I, New Delhi	070801ND802	587
South West A	Department of Education	Govt. Sarvodaya Kanya Vidyalaya No.1,Sarojini Nagar, New Delhi	070801ND803	522
South West A	Department of Education	Govt. Girls Sr. Sec. School,Sector-4, R. K. Puram, New Delhi	07080116705	477
South West A	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Delhi Cantt., New Delhi	070801DC101	453
South West A	Department of Education	Govt. Boys Sr. Sec. School,Moti Bagh-I, New Delhi	07080116803	409
South West A	Department of Education	Govt. Boys Sr. Sec. School No.4,Sarojini Nagar New Delhi	070801ND805	388
South West A	Department of Education	Govt. Sarvodaya Vidyalaya,Mehram Nagar, New Delhi	070801DC501	387
South West A	Department of Education	Govt. Sarvodaya Vidyalaya,Sector-13, R.K. Puram New Delhi	07080116708	328



District	Management	School Name	School Code	Enrolment
South West A	Department of Education	Govt. Boys Sr. Sec. School No.3,Sarojini Nagar New Delhi	070801ND806	310
South West A	Department of Education	Govt. Co-ed. Sr. Sec. School,Laxmi Bai Nagar, New Delhi	070801ND801	299
South West A	Department of Education	Govt. Girls Sr. Sec. School No.3,Sarojini Nagar, New Delhi	070801ND804	277
South West A	Department of Education	Govt. Sarvodaya Vidyalaya,G-Block, Netaji Nagar, New Delhi	07080116702	276
South West B	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Samalka New Delhi	07080114303	2808
South West B	Department of Education	Govt. Co-ed. Sr. Sec. School,Dwarka, Sector-II New Delhi	07080114801	2395
South West B	Department of Education	Govt. Girls Sr. Sec. School,Bharthal, Bijwasan, New Delhi	07080114103	2338
South West B	Department of Education	Govt. Boys Sr. Sec. School No.1,Samalka, New Delhi	07080114304	2241
South West B	Department of Education	Govt. Boys Sr. Sec. School No.1,Sagarpur, New Delhi	07080113104	2233
South West B	Department of Education	Govt. Sarvodaya Kanya Vidyalaya No.1,Sagarpur New Delhi	07080113102	2205
South West B	Department of Education	Govt. Sarvodaya Kanya Vidyalaya No.2,Sagarpur New Delhi	07080113101	2198
South West B	Department of Education	Govt. Sarvodaya Bal Vidyalaya,Sec-1, Pkt VII, Dwarka, (Durga Park)New Delhi	07080112902	2124
South West B	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Sec-1, Pkt VII, Dwarka, (Durga Park)New Delhi	07080112901	2118
South West B	Department of Education	Govt. Co-ed. Sr. Sec. School,Dwarka Sector-6,(Site-1), New Delhi	07080113601	2116
South West B	Department of Education	Govt. Sarvodaya Bal Vidyalaya,Bharthal, Bijwasan, New Delhi	07080114104	1894
South West B	Department of Education	Govt. Co-ed. Sr. Sec. School,Sect-6, Site-2, Dwarka, Pappan Kalan, New Delhi	07080113605	1882
South West B	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Vijay Enclave Palam New Delhi	07080114702	1855
South West B	Department of Education	Govt. Boys Sr. Sec. School,Sector 3, Site-1, Dwarka, New Delhi	07080113606	1850
South West B	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Raj Nagar-II, Palam Colony, New Delhi	07080114202	1746
South West B	Department of Education	Govt. Girls Sr. Sec. School No.1,Najafgarh, New Delhi	07080113806	1730
South West B	Department of Education	Govt. Girls Sr. Sec. School No.3,Najafgarh, New Delhi	07080113803	1636
South West B	Department of Education	Govt. Boys Sr. Sec. School,Goela Khurd, New Delhi	07080113405	1608
South West B	Department of Education	Govt. Girls Sr. Sec. School,Najafgarh Stadium, New Delhi	07080113801	1592
South West B	Department of Education	Govt. Boys Sr. Sec. School No.2,Sagarpur, New Delhi	07080113103	1558
South West B	Department of Education	Govt. Sarvodaya Kanya Vidyalaya No.1,Palam Enclave New Delhi	07080114501	1398
South West B	Department of Education	Govt. Boys Sr. Sec. School No.3,Najafgarh, New Delhi	07080113804	1319
South West B	Department of Education	Govt. Sarvodaya Kanya Vidyalaya No.2,Palam Village New Delhi	07080114502	1317
South	Department of	Govt. Sarvodaya Bal Vidyalaya,Vijay Enclave Palam	07080114701	1292



District	Management	School Name	School Code	Enrolment
West B	Education	New Delhi		
South West B	Department of Education	Govt. Boys Sr. Sec. School,Raj Nagar Extension, Part-II New Delhi	07080114204	1281
South West B	Department of Education	Govt. Sarvodaya Bal Vidyalaya No.1,Palam Village New Delhi	07080114503	1271
South West B	Department of Education	Govt. Sarvodaya Vidyalaya,Dichaon Kalan, New Delhi	07080113905	1259
South West B	Department of Education	Govt. Boys Sr. Sec. School,Najafgarh, Dharampura, New Delhi	07080113702	1253
South West B	Department of Education	Govt. Boys Sr. Sec. School No.1,Najafgarh, New Delhi	07080113802	1233
South West B	Department of Education	Govt. Girls Sr. Sec. School No.2,Najafgarh, New Delhi	07080113805	1202
South West B	Department of Education	Govt. Sarvodaya Bal Vidyalaya No.2,Palam Enclave New Delhi	07080114504	1168
South West B	Department of Education	Govt. Co-ed. Sr. Sec. School,Dwarka Sector-22, New Delhi	07080114101	1117
South West B	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Deendar Pur, Najafgarh, New Delhi	07080113401	1093
South West B	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Raj Nagar, Palam Colony, New Delhi	07080114201	1082
South West B	Department of Education	Govt. Boys Sec. School,Vill. Nangli Sakrawati , New Delhi	07080113406	1068
South West B	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,V&PO-Chhawla, New Delhi	07080113315	1066
South West B	Department of Education	Govt. Boys Sr. Sec. School,Palam Village, Raj Nagar-1, New Delhi	07080114203	1048
South West B	Department of Education	Govt. Girls Sec. School,Vill. Nangli Sakrawati , New Delhi	07080113403	1021
South West B	Department of Education	Govt. Boys Sr. Sec. School No.2,Najafgarh New Delhi	07080113807	996
South West B	Department of Education	Govt. Boys Sr. Sec. School,Jharoda Kalan, Najafgarh, New Delhi	07080113902	981
South West B	Department of Education	Govt. Sarvodaya Vidyalaya,Surhera, Najafgarh, New Delhi	07080114014	914
South West B	Department of Education	Govt. Girls Sr. Sec. School,Jharoda Kalan, New Delhi	07080113901	908
South West B	Department of Education	Govt. Sarvodaya Vidyalaya,Jaffarpur Kalan, New Delhi	07080114005	880
South West B	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Dharampura, Najafgarh, New Delhi	07080113701	879
South West B	Department of Education	Govt. Co-ed. Sec. School,Mahavir Enclave New Delhi	07080113001	846
South West B	Department of Education	Govt. Sarvodaya Bal Vidyalaya,Deendar Pur, Najafgarh, New Delhi	07080113404	828
South West B	Department of Education	Govt. Sarvodaya Vidyalaya,Najafgarh New Delhi	07080113808	775
South West B	Department of Education	Govt. Girls Sr. Sec. School No.3,Palam Enclave New Delhi	07080114601	766
South West B	Department of Education	Govt. Co-ed. Sr. Sec. School,Dhulsiras, Bamnoli, New Delhi	07080114102	735
South West B	Department of Education	Govt. Girls Sr. Sec. School,Khaira, New Delhi	07080114004	674
South West B	Department of Education	Govt. Boys Sr. Sec. School No.3,Palam Enclave New Delhi	07080114602	662



District	Management	School Name	School Code	Enrolment
South West B	Department of Education	Govt. Boys Sr. Sec. School,Khaira, Najafgarh, New Delhi	07080114002	611
South West B	Department of Education	Govt. Boys Sr. Sec. School,Paprawat Village, New Delhi	07080113316	538
South West B	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Shahbad Mohammadpur, New Delhi	07080114302	488
South West B	Department of Education	Govt. Girls Sr. Sec. School,Paprawat New Delhi	07080113305	419
South West B	Department of Education	Govt. Sarvodaya Bal Vidyalaya,Shahbad Mohammadpur, New Delhi	07080114301	396
South West B	Department of Education	Govt. Co-ed. Sr. Sec. School,Mitraon, New Delhi	07080114001	386
South West B	Department of Education	Govt. Sarvodaya Vidyalaya,Ghumanhera, New Delhi	07080113302	318
South West B	Department of Education	Govt. Co-ed. Sr. Sec. School,Malikpur, New Delhi	07080114003	295
South West B	Department of Education	Govt. Boys Sr. Sec. School,Vill. Dichaon Kalan, New Delhi	07080113904	285
South West B	Department of Education	Govt. Boys Sr. Sec. School,V&PO-Chhawla, Delhi	07080113313	269
South West B	Department of Education	Govt. Sarvodaya Vidyalaya,Vill. & P.O. Pandwala Kalan, New Delhi	07080113311	269
South West B	Department of Education	Govt. Girls Sr. Sec. School,Dichaon Kalan, New Delhi	07080113903	262
South West B	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Dhansa, New Delhi	07080114008	254
South West B	Department of Education	Govt. Co-ed. Sr. Sec. School,Kangan Heri, P.O. Chhawla, New Delhi	07080113314	253
South West B	Department of Education	Govt. Girls Sr. Sec. School,Pandawla Khurd, New Delhi	07080113301	223
South West B	Department of Education	Govt. Sarvodaya Vidyalaya,Shikar Pur, New Delhi	07080113309	206
South West B	Department of Education	Govt. Boys Sr. Sec. School,Dhansa, New Delhi	07080114010	205
South West B	Department of Education	Govt. Co-ed. Sr. Sec. School,Khera Dabar, New Delhi	07080113304	175
South West B	Department of Education	Govt. Girls Sr. Sec. School,V. & P. O. Ujwa, New Delhi	07080114006	170
South West B	Department of Education	Govt. Boys Sr. Sec. School,Vill & P. O. Ghuman Hera, New Delhi	07080113308	168
South West B	Department of Education	Govt. Co-ed. Sr. Sec. School,Mundela Kalan New Delhi	07080114013	167
South West B	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,V. & P. O. Kair, New Delhi	07080114007	158
South West B	Department of Education	Govt. Co-ed. Sr. Sec. School,Vill & P. O. Rawta, New Delhi	07080113307	157
South West B	Department of Education	Govt. Boys Sr. Sec. School,Kair, Najafgarh New Delhi	07080114012	150
South West B	Department of Education	Govt. Co-ed. Sr. Sec. School,Jhatikara New Delhi	07080113306	146
South West B	Department of Education	Govt. Sarvodaya Vidyalaya,VPO Daulat Pur New Delhi	07080113310	142
South West B	Department of Education	Govt. Boys Sr. Sec. School,Vill & P. O. Ujwa, New Delhi	07080114011	121
South	Department of Education	Govt. Co-ed. Sr. Sec. School,Kazipur, P.O. Ujwa, New	07080114009	112





District	Management	School Name	School Code	Enrolment
West B	Education	Delhi		
South West B	Department of Education	Govt. Co-ed. Sr. Sec. School, Hasanpur P.O. Ujwa, New Delh	07080113303	111
West A	Department of Education	Govt. Sarvodaya Bal Vidyalaya, West Patel Nagar, New Delhi	07070109402	2340
West A	Department of Education	Govt. Girls Sr. Sec. School, Prem Nagar, New Delhi	07070109401	2216
West A	Department of Education	Govt. Sarvodaya Kanya Vidyalaya, West Patel Nagar, New Delhi	07070109403	2027
West A	Department of Education	Govt. Sarvodaya Kanya Vidyalaya No.1, Chand Nagar, New Delhi	07070110702	1971
West A	Department of Education	Govt. Girls Sr. Sec. School, West Patel Nagar, New Delhi	07070109404	1951
West A	Department of Education	Govt. Boys Sr. Sec. School, Prem Nagar, New Delhi	07070109406	1940
West A	Department of Education	Govt. Boys Sr. Sec. School, West Patel Nagar, New Delhi	07070109405	1915
West A	Department of Education	Govt. Girls Sr. Sec. School No.1, J. J. Colony, Khyala, New Delhi	07070110802	1693
West A	Department of Education	Govt. Sarvodaya Bal Vidyalaya, Block-18, Moti Nagar, New Delhi	07070109902	1635
West A	Department of Education	Govt. Sarvodaya Kanya Vidyalaya No.2, Khyala, New Delhi	07070110801	1600
West A	Department of Education	Govt. Sarvodaya Vidyalaya, Block-L, Hari Nagar New Delhi	07070110901	1584
West A	Department of Education	Govt. Sarvodaya Bal Vidyalaya, Ramesh Nagar, New Delhi	07070109703	1515
West A	Department of Education	Govt. Sarvodaya Kanya Vidyalaya No.2, Tagore Garden, New Delhi	07070110602	1468
West A	Department of Education	Govt. Sarvodaya Vidyalaya, F- Block, Mansarovar Garden, New Delhi	07070109802	1445
West A	Department of Education	Govt. Sarvodaya Kanya Vidyalaya No.3, Tilak Nagar, New Delhi	07070111401	1419
West A	Department of Education	Govt. Boys Sr. Sec. School, Tagore Garden, New Delhi	07070110604	1317
West A	Department of Education	Govt. Sarvodaya Bal Vidyalaya, Block-3, Subhash Nagar, New Delhi	07070111202	1274
West A	Department of Education	Govt. Sarvodaya Kanya Vidyalaya, Moti Nagar, New Delhi	07070109901	1266
West A	Department of Education	Govt. Sarvodaya Bal Vidyalaya No.1, Madipur, J.J. Colony, Delhi	07070110403	1260
West A	Department of Education	Govt. Sarvodaya Kanya Vidyalaya, Hari Nagar, Clock Tower New Delhi	07070111102	1258
West A	Department of Education	Govt. Boys Sr. Sec. School No.1, J. J. Colony, Khyala, New Delhi	07070111303	1238
West A	Department of Education	Govt. Boys Sr. Sec. School No.2, Khyala, New Delhi	07070110803	1192
West A	Department of Education	Govt. Girls Sr. Sec. School, J. J. Colony, Raghbir Nagar, New Delhi	07070110201	1179
West A	Department of Education	Govt. Sarvodaya Kanya Vidyalaya, Rajouri Garden Extn. New Delhi	07070110502	1155
West A	Department of Education	Govt. Sarvodaya Kanya Vidyalaya No.2, Madipur New Delhi	07070110402	1118
West A	Department of Education	Govt. Sarvodaya Vidyalaya, Jaidev Park, New Delhi	07070110002	1117



District	Management	School Name	School Code	Enrolment
West A	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Block-F, Near Main Market, Rajouri Garden New Delhi	07070110501	1116
West A	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Ranjit Nagar, New Delhi	07070109602	1102
West A	Department of Education	Govt. Boys Sr. Sec. School,Rajouri Garden Extn. New Delhi	07070110504	1089
West A	Department of Education	Govt. Girls Sr. Sec. School No.1,Tilak Nagar, New Delhi	07070111402	1066
West A	Department of Education	Govt. Co-ed. Sr. Sec. School,Raghubir Nagar, New Delhi	07070110603	1056
West A	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Ramesh Nagar, New Delhi	07070109801	1053
West A	Department of Education	Govt. Sarvodaya Kanya Vidyalaya No.2,Punjabi Bagh, New Delhi	07070110301	1036
West A	Department of Education	Govt. Sarvodaya Bal Vidyalaya No.2 (Shaheed Capt. Anuj Nayyar),Block-B, Janakpuri, New Delhi	07070110904	1019
West A	Department of Education	Govt. Boys Sr. Sec. School,Rajouri Garden Extn., New Delhi	07070110503	1005
West A	Department of Education	Govt. Girls Sr. Sec. School No.1,Subhash Nagar, New Delhi	07070111201	998
West A	Department of Education	Govt. Sarvodaya Bal Vidyalaya No.1,Tilak Nagar New Delhi	07070111404	978
West A	Department of Education	Govt. Girls Sr. Sec. School No.1,Tagore Garden, New Delhi	07070110601	942
West A	Department of Education	Govt. Girls Sr. Sec. School No.1,Madipur, New Delhi	07070110401	941
West A	Department of Education	Govt. Sarvodaya Bal Vidyalaya No.2,Tilak Nagar New Delhi	07070111403	936
West A	Department of Education	Govt. Boys Sr. Sec. School No.1,Road No. 57, Near SPM Women College, Punjabi Bagh, New Delhi	07070110302	920
West A	Department of Education	Govt. Boys Sec. School,J. J. Colony, Raghubir Nagar, New Delhi	07070110202	904
West A	Department of Education	Govt. Sarvodaya Vidyalaya,East Punjabi Bagh, New Delhi	07070110303	888
West A	Department of Education	Govt. Girls Sr. Sec. School,A Block Kirti Nagar New Delhi	07070109701	887
West A	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Block-B, Janakpuri, New Delhi	07070110903	883
West A	Department of Education	Govt. Co-ed. Sec. School,Block-1 B, Saraswati Garden, Ramesh Nagar, New Delhi	07070109702	817
West A	Department of Education	Govt. Sarvodaya Bal Vidyalaya,Ashok Nagar, New Delhi	07070111203	798
West A	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Basai Darapur, New Delhi	07070110101	776
West A	Department of Education	Govt. Girls Sr. Sec. School,Ashok Nagar, New Delhi	07070111405	768
West A	Department of Education	Govt. Boys Sr. Sec. School,Shadi Khampur, New Delhi	07070109603	750
West A	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Shadi Khampur, New Delhi	07070109601	734
West A	Department of Education	Govt. Boys Sr. Sec. School,Near F-Block Rajouri Garden, New Delhi	07070110505	682
West A	Department of Education	Govt. Sarvodaya Vidyalaya,Block-H, Karampura, New Delhi	07070110003	636
West A	Department of Education	Govt. Co-ed. Sr. Sec. School,Industrial Area,	07070110001	634



District	Management	School Name	School Code	Enrolment
	Education	Karampura, New Delhi		
West B	Department of Education	Govt. Girls Sr. Sec. School, J. J. Colony, Nangloi, Delhi	07070104301	3856
West B	Department of Education	Govt. Sarvodaya Kanya Vidyalaya, Mohan Garden, Uttam Nagar, New Delhi	07070112504	3563
West B	Department of Education	Govt. Girls Sr. Sec. School, Kakrola, New Delhi	07070113501	3373
West B	Department of Education	Govt. Boys Sr. Sec. School, J. J. Colony, Nangloi, Delhi	07070103101	3208
West B	Department of Education	Govt. Sarvodaya Kanya Vidyalaya, Hastasal Village, New Delhi	07070112403	3087
West B	Department of Education	Govt. Girls Sr. Sec. School, Baprola, New Delhi	07070112201	3005
West B	Department of Education	Govt. Boys Sr. Sec. School, Baprola, New Delhi	07070113503	2939
West B	Department of Education	Govt. Sarvodaya Kanya Vidyalaya, Amalwas, Jawalपुरi Camp No.4, New Delhi	07070104302	2857
West B	Department of Education	Govt. Sarvodaya Kanya Vidyalaya, Mundka Village, Delhi	07070103002	2819
West B	Department of Education	Govt. Boys Sr. Sec. School No.1, Mohan Garden, New Delhi	07070112503	2811
West B	Department of Education	Govt. Sarvodaya Kanya Vidyalaya, Shiv Ram Park, Nangloi-Najafgarh Road, New Delhi	07070104311	2736
West B	Department of Education	Govt. Co-ed. Sr. Sec. School, Bakkarwala, Delhi	07070112202	2545
West B	Department of Education	Govt. Girls Sr. Sec. School, Near DDA Flats, Bindapur, New Delhi	07070112801	2517
West B	Department of Education	Govt. Boys Sr. Sec. School, Tikri Kalan, Delhi	07070103005	2512
West B	Department of Education	Govt. Sarvodaya Kanya Vidyalaya, Matiala Village, New Delhi	07070113601	2467
West B	Department of Education	Govt. Boys Sr. Sec. School, Mundka Delhi	07070103001	2426
West B	Department of Education	Govt. Girls Sr. Sec. School, Nangloi Delhi	07070104304	2423
West B	Department of Education	Govt. Boys Sr. Sec. School, Hastasal, Janta Flats, New Delhi	07070112401	2315
West B	Department of Education	Govt. Boys Sr. Sec. School, Amalwas, Jawalपुरi Camp No.4, New Delhi	07070104309	2314
West B	Department of Education	Govt. Girls Sr. Sec. School, Hastasal Village, New Delhi	07070112405	2286
West B	Department of Education	Govt. Sarvodaya Kanya Vidyalaya, Tikri Kalan Delhi	07070103003	2215
West B	Department of Education	Govt. Sarvodaya Kanya Vidyalaya, Nangloi, Delhi	07070104306	2199
West B	Department of Education	Govt. Sarvodaya Bal Vidyalaya, Nangloi, Delhi	07070104308	2126
West B	Department of Education	Govt. Girls Sr. Sec. School, P-Block Mohan Garden, New Delhi	07070112501	2105
West B	Department of Education	Govt. Sarvodaya Kanya Vidyalaya, Sultanपुरi Road, Nangloi, Delhi	07070104305	2030
West B	Department of Education	Govt. Sarvodaya Vidyalaya, Possangipur, Janakपुरi, New Delhi	07070111703	1999
West B	Department of Education	Govt. Co-ed. Sr. Sec. School, Kunwar Singh Nagar, Ranhola, Delhi	07070112103	1972





District	Management	School Name	School Code	Enrolment
West B	Department of Education	Govt. Co-ed. Sr. Sec. School,Kavita Colony, Nangloi, Delhi	07070104307	1962
West B	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Block-A, Vikaspuri, New Delhi	07070111301	1939
West B	Department of Education	Govt. Sarvodaya Bal Vidyalaya,Matiala, Near Uttam Nagar, New Delhi	07070113603	1939
West B	Department of Education	Govt. Girls Sr. Sec. School No.2,Block-A, Janakpuri, New Delhi	07070111701	1809
West B	Department of Education	Govt. Sarvodaya Vidyalaya,Kakrola, New Delhi	07070113602	1809
West B	Department of Education	Govt. Boys Sr. Sec. School,DDA Flats, Bindapur, New Delhi	07070112802	1785
West B	Department of Education	Govt. Sarvodaya Bal Vidyalaya,Main Najafgarh Road, Ranhola, New Delhi	07070112104	1772
West B	Department of Education	Govt. Girls Sr. Sec. School,Shiv Vihar, Hastal New Delhi	07070112402	1772
West B	Department of Education	Govt. Co-ed. Sr. Sec. School,Bindapur, New Delhi	07070112701	1702
West B	Department of Education	Govt. Boys Sr. Sec. School,S. P. Road, Nangloi Delhi	07070104310	1655
West B	Department of Education	Govt. Sarvodaya Bal Vidyalaya,Block-A, Vikas Puri, New Delhi	07070112306	1616
West B	Department of Education	Govt. Boys Sr. Sec. School No.2,P-Block Mohan Garden, New Delhi	07070112505	1615
West B	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Pradhan Enclave, Nilothi, Delhi	07070103201	1587
West B	Department of Education	Govt. Sarvodaya Bal Vidyalaya,Nihal Vilar, Nangloi, New Delhi	07070104401	1580
West B	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Main Najafgarh Road, Ranhola, New Delhi	07070112102	1548
West B	Department of Education	Govt. Boys Sr. Sec. School,Block-A, Janakpuri, New Delhi	07070110902	1513
West B	Department of Education	Govt. Sarvodaya Bal Vidyalaya,Nilothi, Delhi	07070103202	1498
West B	Department of Education	Govt. Sarvodaya Bal Vidyalaya,Uttam Nagar, New Delhi	07070112304	1493
West B	Department of Education	Govt. Sarvodaya Bal Vidyalaya,Hastal, Janta Flats, New Delhi	07070112406	1491
West B	Department of Education	Govt. Sarvodaya Vidyalaya,New Multan Nagar, New Delhi	07070105804	1489
West B	Department of Education	Govt. Co-ed. Sr. Sec. School,Punjabi Basti, Nangloi Delhi	07070104101	1465
West B	Department of Education	Govt. Girls Sr. Sec. School,Ambika Vihar, New Delhi	07070104102	1435
West B	Department of Education	Govt. Co-ed. Sec. School,Razapur Khurd, New Delhi	07070112502	1413
West B	Department of Education	Govt. Boys Sr. Sec. School,Shiv Vihar Uttam Nagar, New Delhi	07070112404	1407
West B	Department of Education	Govt. Co-ed. Sr. Sec. School,B-3, Paschim Vihar, New Delhi	07070105701	1322
West B	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Uttam Nagar, New Delhi	07070112301	1312
West B	Department of Education	Govt. Sarvodaya Bal Vidyalaya No.2,Block-C, Janakpuri, New Delhi	07070111803	1309
West B	Department of Education	Govt. Sarvodaya Vidyalaya,B-4, Paschim Vihar, New	07070105702	1308

District	Management	School Name	School Code	Enrolment
	Education	Delhi		
West B	Department of Education	Govt. Girls Sr. Sec. School No.2,Uttam Nagar, New Delhi	07070112702	1304
West B	Department of Education	Govt. Sarvodaya Kanya Vidyalaya No.1,Block-C, Janakpuri, New Delhi	07070111801	1300
West B	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Peera Garhi Village, New Delhi	07070104201	1276
West B	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,B-3, Paschim Vihar, New Delhi	07070105802	1253
West B	Department of Education	Govt. Sarvodaya Kanya Vidyalaya No.2,Block-C, Janakpuri, New Delhi	07070111804	1194
West B	Department of Education	Govt. Sarvodaya Kanya Vidyalaya,Block-G, Vikas Puri, New Delhi	07070111304	1177
West B	Department of Education	Govt. Boys Sr. Sec. School,Nangloi Phase I, Delhi	07070103102	1124
West B	Department of Education	Govt. Boys Sr. Sec. School No.1,Opp. C4E Market, Janakpuri, New Delhi	07070111802	1120
West B	Department of Education	Govt. Boys Sec. School,Ambika Vihar, New Delhi	07070104103	1079
West B	Department of Education	Govt. Co-ed. Sr. Sec. School,Block-F, Vikas Puri, New Delhi	07070112302	1024
West B	Department of Education	Govt. Co-ed. Sr. Sec. School,A-6, Paschim Vihar, New Delhi	07070105801	987
West B	Department of Education	Govt. Co-ed. Sec. School,Bindapur, Pocket-IV, New Delhi	07070112804	946
West B	Department of Education	Govt. Co-ed. Sec. School,Vikas Nagar, New Delhi	07070112101	883
West B	Department of Education	Govt. Co-ed. Sec. School,Binda Pur, Pocket-III, New Delhi	07070112803	879
West B	Department of Education	Govt. Girls Sec. School,Baprola Vihar, New Delhi	07070112203	821
West B	Department of Education	Govt. Boys Sr. Sec. School,Block-G, Vikas Puri, New Delhi	07070111305	765
West B	Department of Education	Govt. Boys Sr. Sec. School No.2,Uttam Nagar, New Delhi	07070112305	684
West B	Department of Education	Govt. Sarvodaya Vidyalaya,V & P. O. Hiran Kudna, Delhi	07070103004	634
West B	Department of Education	Govt. Boys Sr. Sec. School,KG I-II, Vikas Puri, New Delhi	07070112303	604



## Annexure IX

**Status of Spill Over under various activities falling under Elementary Education, Secondary Education and Teacher Education (Financial Year: 2020-21 Month: March)**

Financial Year:2020-2021 Month:March							(Rs.In Lacs)				
Particular	Budget Approved (Cummulative)		Cummulative Progress (Since Inception)				Spill Over				
	Physical	Financial	Physical		Financial	Physical			Financial		
			Complete	In-progress		In-progress	Not Started	Total			
<b>Access &amp; Retention</b>											
<b>Opening of New / Upgraded Schools</b>											
1	Opening of New Schools - NR (Elementary)										
1.3	Primary School (I - V)	0	0.00	0	0	0.00	0	0	0	0.00	
	<b>Total for Opening of New Schools - NR (Elementary)</b>		0.00			0.00				0	
	<b>Total for Opening of New / Upgraded Schools</b>		0.00			0.00				0	
<b>Strengthening of Existing Schools</b>											
48	Strengthening of Existing Schools (up to Highest Class VIII) - NR										
48.2	Additional Classrooms (Upto Class VIII)	604	9346.51	57	547	6283.15	547	0	547	3063.36	
48.3	Boys Toilets	8	21.03	4	4	11.97	4	0	4	9.06	
48.4	Girls Toilets (Upto Class VIII)	15	2.59	0	0	0.00	0	15	15	2.59	
48.13	Ramps and Handrails	46	0.00	0	0	0.00	0	46	46	0.00	
	<b>Total for Strengthening of Existing Schools (up to Highest Class VIII) - NR</b>		9370.13			6295.12				3075.007	
49	Strengthening of Existing Schools (IX - X) - NR										
49.1	Computer Room	0	1.43	0	0	1.43	0	0	0	0.00	
49.2	Boys Toilet	5	17.66	0	5	8.39	5	0	5	9.27	
49.3	Library Room	0	0.00	0	0	0.00	0	0	0	0.00	
49.4	Lab Equipment (Sci Lab)	1	0.00	0	0	0.00	0	1	1	0.00	
49.5	Science Lab	1	15.66	0	1	8.01	1	0	1	7.65	
49.6	Art/Craft Room	4	62.65	0	4	32.83	4	0	4	29.83	
49.11	Girls Toilet	6	15.80	0	6	8.39	6	0	6	7.41	
	<b>Total for</b>		113.20			59.04				54.156	

	<b>Strengthening of Existing Schools (IX - X) - NR</b>										
52	Electrification in Schools (Secondary and Sr. Secondary) - NR										
	52.2	Solar Panel For School	400	1400.00	1	399	1400.00	399	0	399	0.00
	<b>Total for Electrification in Schools (Secondary and Sr. Secondary) - NR</b>			1400.00			1400.00				0
<b>Total for Strengthening of Existing Schools</b>				<b>10883.33</b>			<b>7754.17</b>				<b>3129.163</b>
<b>Total for Access &amp; Retention</b>				<b>10883.33</b>			<b>7754.17</b>				<b>3129.163</b>
<b>Quality Interventions</b>											
<b>Funds for Quality (LEP, Innovation, Guidance etc)</b>											
73	Quality Components - (NR) (Secondary & Sr. Secondary)										
	73.1	Open GYM	100	200.00	0	100	200.00	100	0	100	0.00
	<b>Total for Quality Components - (NR) (Secondary &amp; Sr. Secondary)</b>			200.00			200.00				0
76	Project - Innovative Activities - (NR) - (State Specific) (Secondary & Sr. Secondary)										
	76.1	Digital / SMART Classrooms	78	85.80					78	78	85.80
	<b>Total for Project - Innovative Activities - (NR) - (State Specific) (Secondary &amp; Sr. Secondary)</b>			85.80							85.8
<b>Total for Funds for Quality (LEP, Innovation, Guidance etc)</b>				<b>285.80</b>			<b>200.00</b>				<b>85.8</b>
<b>ICT and Digital Initiatives</b>											
129	Digital Hardware & Software (upto Highest Class XII) - NR										
	129.3	Digital Hardware	0	6565.40	0	0	1820.10	0	0	0	4745.30
	<b>Total for Digital Hardware &amp; Software (upto Highest Class XII) - NR</b>			6565.40			1820.10				4745.3
<b>Total for ICT and Digital Initiatives</b>				<b>6565.40</b>			<b>1820.10</b>				<b>4745.3</b>
<b>Support at Pre-Primary Level</b>											
133	Pre- Primary (Non-Recurring)										
	133.4	Support at	1392	348.00	973	271	332.92	271	148	419	15.08



		Pre-Primary Level (New) (NR)									
		<b>Total for Pre-Primary (Non-Recurring)</b>		348.00		332.92					15.08
		<b>Total for Support at Pre-Primary Level</b>		348.00		332.92					15.08
		<b>Total for Quality Interventions</b>		7199.20		2353.02					4846.18
		<b>Teacher Education</b>									
		<b>Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs)</b>									
150		Equipment's in Teacher Education Institutions - NR									
	150.2	DIETs	8	110.00	8	0	110.00	0	0	0	0.00
	150.3	SCERT	1	9.60	1	0	9.60	0	0	0	0.00
		<b>Total for Equipment's in Teacher Education Institutions - NR</b>		119.60			119.60				0
		<b>Total for Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs)</b>		119.60			119.60				0
		<b>Technology Support to TEIs</b>									
142		Technology Support to TEIs (NR)									
	142.4	Hardware & Software Support	10	45.60	10	0	45.60	0	0	0	0.00
		<b>Total for Technology Support to TEIs (NR)</b>		45.60			45.60				0
		<b>Total for Technology Support to TEIs</b>		45.60			45.60				0
		<b>Total for Teacher Education</b>		165.20			165.20				0
		<b>Gender &amp; Equity</b>									
		<b>Special Projects for Equity</b>									
185		Special Projects for Equity - (NR) (Secondary)									
	185.1	Sanitary pad Vending & incinerator machines	2102	315.30	0	2102	281.45	2102	0	2102	33.85
		<b>Total for Special Projects for Equity - (NR) (Secondary)</b>		315.30			281.45				33.852
		<b>Total for Special Projects for Equity</b>		315.30			281.45				33.852
		<b>Total for Gender &amp; Equity</b>		315.30			281.45				33.852
		<b>Vocational Education</b>									
		<b>Introduction of Vocational Education at Secondary and higher Secondary</b>									

210	Introduction of VE in schools - NR										
	210.1	Tools, Equipment & Furniture (New)	38	311.00	0	0	0.00	0	38	38	311.00
	<b>Total for Introduction of VE in schools - NR</b>			311.00			0.00				
<b>Total for Introduction of Vocational Education at Secondary and higher Secondary</b>			311.00			0.00					311
<b>Total for Vocational Education</b>			311.00			0.00					311
<b>Grand Total</b>				18874.03			10553.84				8320.195

Scheme Name	Budget Approved (Cumulative)	Cummulative Progress (Since Inception)	Spill Over
	Financial	Financial	Financial
Elementary Education	9718.13	6628.04	3090.0870
Secondary Education	8990.70	3760.59	5230.1080
Teacher Education	165.20	165.20	0.00
<b>Total</b>	18874.03	10553.84	8320.195

Major Component	Budget Approved (Cumulative)	Cummulative Progress (Since Inception)	Spill Over
	Financial	Financial	Financial
Access & Retention	10883.33	7754.17	3129.163
Quality Interventions	7199.20	2353.02	4846.18
Teacher Education	165.20	165.20	0
Gender & Equity	315.30	281.45	33.852
Vocational Education	311.00	0.00	311
<b>Total</b>	18874.03	10553.84	8320.1950



## Costing Sheet: Delhi (2021-22)

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	38	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) -(Rec) (Existing) (Capacity 100) (Elementary)							
		38.2	Stipend per child per month	300	0.01200	3.6	300	0.01200	3.6	Three Residential Hostels for Urban Deprived Children (UDC) which were approved in the year 2013-14 are operational with the involvement of an NGO, "Centre for Equity Studies" with an enrolment of 300 children. Recommended similar unit cost as approved in previous year, 2020-21 for these three residential hostels (Capacity-100)
		38.3	Supplementary TLM, Stationery and other educational material	300	0.01000	3	300	0.01000	3	Recommended unit cost for the existing 300 number of students in three residential hostels. (@ Rs. 1000/child)
		38.4	1 Warden	3	3.00000	9	3	3.00000	9	Recommended similar unit cost as approved in previous year, 2020-21.(One warden each for three residential hostel of 100-Capacity)

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		38.5	3 Part time teachers	9	5.52000	49.68	9	3.00000	27	Recommended similar unit cost as approved in previous year, 2020-21.(Three part time teacher each for three residential hostels of 100-Capacity) Salary was already enhanced in the year 2020-21.
		38.6	1 Full Time Accountant	3	2.16000	6.48	3	2.00000	6	Recommended similar unit cost as approved in previous year, 2020-21.(One full time Accountant each for three residential hostel of 100-Capacity) Salary was already enhanced in the year 2020-21.
		38.7	2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	6	1.78000	10.68	6	1.78000	10.68	Recommended similar unit cost as approved in previous year, 2020-21.(Two support staff each for three residential hostel of 100-Capacity)
		38.8	1 Head Cook	3	2.16000	6.48	3	2.00000	6	Recommended similar unit cost as approved in previous year, 2020-21.(One head cook each for three residential hostel of 100-Capacity) Salary was already enhanced in the year 2020-21.
		38.9	2 Assistant Cook	6	1.96000	11.76	6	1.96000	11.76	Recommended similar unit cost as approved in previous year, 2020-21.(Two Asst.cook each for three residential hostels of 100-Capacity)



Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		38.10	Specific Skill training	300	0.01000	3	300	0.01000	3	Recommended similar unit cost as approved in previous year, 2020-21 for three residential hostels (Capacity-100) @ Rs. 1000/child.
		38.11	Electricity / water charges	300	0.01000	3	300	0.01000	3	Recommended similar unit cost as approved in previous year, 2020-21 for three residential hostels (Capacity-100) @ Rs. 1000/child
		38.12	Medical care/contingencies	300	0.01250	3.75	300	0.01250	3.75	Recommended similar unit cost as approved in previous year, 2020-21 for three residential hostels (Capacity-100) @ Rs. 1250/child
		38.13	Maintenance	300	0.18750	56.25	300	0.00750	2.25	Recommended similar unit cost as approved in previous year, 2020-21 for three residential hostels (Capacity-100) @ Rs.750/child
		38.14	Miscellaneous	300	0.00750	2.25	300	0.00750	2.25	Recommended similar unit cost as approved in previous year, 2020-21 for three residential hostels (Capacity-100) @Rs 750/child
			<b>Total of Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) - (Rec) (Existing) (Capacity 100) (Elementary)</b>			<b>168.93</b>			<b>91.29</b>	
			<b>Total of Netaji Subhas Chandra Avasiya Vidhyalaya</b>			<b>168.93</b>			<b>91.29</b>	
	<b>Strengthening</b>	<b>48</b>	<b>Strengthening of</b>							



Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks	
	of Existing Schools		Existing Schools (up to Highest Class VIII) - NR								
		48.2	Additional Classrooms (Upto Class VIII)	756	27.21678	20575.86	20	20.15000	403	Recommended ACR for 20 after identifying the gaps	
			<b>Total of Strengthening of Existing Schools (up to Highest Class VIII) - NR</b>			<b>20575.89</b>			<b>403</b>		
			<b>Total of Strengthening of Existing Schools</b>			<b>20575.89</b>			<b>403</b>		
	Open Schooling System	69		Open Schools System for OoSC (NIOS/SIOS)							
		69.3		Skill Training for OoSC	21	0.68381	14.36	500	0.02000	10	Recommended for 500 students in 21 Vocational Schools @Rs. 2000/- per student
				<b>Total of Open Schools System for OoSC (NIOS/SIOS)</b>			<b>14.36</b>			<b>10</b>	
				<b>Total of Open Schooling System</b>			<b>14.36</b>			<b>10</b>	
	<b>Total for Access &amp; Retention</b>						<b>20759.18</b>			<b>504.29</b>	
	RTE Entitlement	Reimbursement towards	60	Reimbursement of Fee							



Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
s	expenditure incurred for 25% of Admission under 12 (1)(c) RTE Act	60.1	Reimbursement of Fee against 25% admission under Section 12(1)(c) of RTE Act 2009	114270	0.16327	18656.86 29	64053	0.13737	8799.086 2	Rs. 13913.95 lakh is recommended for 84875 children of class 1 to 8. However, norms provide that the total recommendation under this head is subject to a ceiling of 20% of the total approved outlay.  Therefore, Rs. 6479.6554 lakh is budgeted.  As per information uploaded by the State on Prabandh Portal it has reimbursed Rs. 14900.73602 lakh to 895 Private Schools for 89291 children in classes 1 to 8.  Analysis of the data shows that Rs. 986.78 lakh have been reimbursed in excess. That is beyond 25 percent of children. This amount has been made to 132 private schools for 4416 children. Hence this excess amount is not recommended.
			<b>Total of Reimbursement of Fee</b>			<b>18656.86</b>			<b>8799.09</b>	
			<b>Total of Reimbursement towards expenditure incurred for 25% of</b>			<b>18656.86</b>			<b>8799.09</b>	



Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
			Admission under 12 (1)(c) RTE Act							
	Free Textbooks	61	Free Text Books							
		61.1	Text Books (Class I - II)	281859	0.00250	704.646	281859	0.00250	704.6475	Recommended for providing free Textbooks to 281859 students from class I-II. It should be ensured that books are distributed in time.
		61.2	Braille Books (Class I - II)	65	0.00251	0.163	65	0.00250	0.1625	Recommended Braille Books for 65 children @ Rs 250/- per child for Class I & II. It should be ensured that books are distributed in time.
		61.3	Large Print Books (Class I - II)	173	0.00250	0.432	173	0.00250	0.4325	Recommended Large Print Books for 173 children @ Rs 250/- per child for Class I & II. It should be ensured that books are distributed in time.
		61.4	Text Books (Class III - V)	573560	0.00250	1433.902	573560	0.00250	1433.9	Recommended for providing free Textbooks to 573560 students from class III-V. It should be ensured that books are distributed in time.
		61.5	Braille Books (Class III - V)	123	0.00249	0.306	123	0.00250	0.3075	Recommended Braille Books for 123 children @ Rs 250/- per child for Class III-V. It should be ensured that books are distributed in time.



Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		61.6	Large Print Books (Class III - V)	584	0.00250	1.46	584	0.00250	1.46	Recommended Large Print Books for 584 children @ Rs 250/- per child for Class III-V. It should be ensured that books are distributed in time.
		61.7	Text Books (Class VI - VIII)	689908	0.00400	2759.632	689908	0.00400	2759.632	Recommended for providing free Textbooks to 689908 students from class VI-VIII. It should be ensured that books are distributed in time.
		61.8	Braille Books (Class VI - VIII)	175	0.00400	0.7	175	0.00400	0.7	Recommended Braille Books for 175 children @ Rs 400/- per child for Class VI-VIII. It should be ensured that books are distributed in time.
		61.9	Large Print Books (Class VI - VIII)	775	0.00400	3.1	775	0.00400	3.1	Recommended Large Print Books for 775 children @ Rs 400/- per child for Class VI-VIII. It should be ensured that books are distributed in time.
			<b>Total of Free Text Books</b>			<b>4904.34</b>			<b>4904.34</b>	
			<b>Total of Free Textbooks</b>			<b>4904.34</b>			<b>4904.34</b>	
	<b>Free Uniforms</b>	62	<b>Uniform</b>							
		62.1	All Girls	754790	0.00700	5283.53	754790	0.00600	4528.74	Recommended for providing two sets of free uniforms to 754790 students.
		62.2	ST Boys	863	0.00700	6.041	863	0.00600	5.178	Recommended for providing two sets of free uniforms to 863 students.



Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks	
		62.3	SC Boys	85532	0.00700	598.724	85532	0.00600	513.192	Recommended for providing two sets of free uniforms to 85532 students.	
			<b>Total of Uniform</b>			<b>5888.3</b>			<b>5047.11</b>		
		<b>Total of Free Uniforms</b>					<b>5888.3</b>		<b>5047.11</b>		
	Special Training of Out of School Children (OoSC)	63	Special Training for OoSC - Non-Residential (Fresh)								
		63.4	12 Month (Non-Residential - Fresh)	21575	0.06000	1294.5	21575	0.06000	1294.5	Recommended as proposed.	
			<b>Total of Special Training for OoSC - Non-Residential (Fresh)</b>					<b>1294.5</b>		<b>1294.5</b>	
		65	Special Training for OoSC - Non-Residential (Previous year)								
		65.4	12 Month (Non-Residential - Prev Year)	4771	0.06000	286.26	4771	0.06000	286.26	Recommended as proposed.  Last year State has covered 20294 OoSC under Special Training out of which 15523 are mainstreamed and remaining 4771 are proposed for continuation in 2021-22.	
			<b>Total of Special Training for OoSC - Non-Residential (Previous year)</b>					<b>286.26</b>		<b>286.26</b>	
			<b>Total of Special Training of Out of School Children (OoSC)</b>					<b>1580.76</b>		<b>1580.76</b>	
	Support to	70	Support to SCPCR								



Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
	SCPCR		70.1 Support to SCPCR (Upto Highest Class VIII)	2967	0.00050	1.483	2718	0.00050	1.359	Recommended for providing support to the SCPCR for grievance redressal and protecting the rights of the child under the RTE Act, considering total 2718 government elementary schools @ Rs.50 per school.
			<b>Total of Support to SCPCR</b>			<b>1.48</b>			<b>1.36</b>	
			<b>Total of Support to SCPCR</b>			<b>1.48</b>			<b>1.36</b>	
	Community Mobilization	98	Community Mobilization (Elementary)							
			98.1 Training of SMC/SDMC	1670	0.03000	50.1	1670	0.03000	50.1	As per UDISE 2019-20, 1672 Elementary schools are there however state proposed 1670 Elementary schools, hence 1670 Elementary schools considered @ Rs.3000/- per school=Rs.50,10,000/-. The State has to undertake training of the SMC/SMDC activities for getting key performance indicators as per the programmatic norms duly having specific plan.

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		98.4	Community Mobilization	1670	0.01500	25.05	1670	0.01500	25.05	As per UDISE 2019-20, 1672 Elementary schools are there however state proposed 1670 Elementary schools, hence 1670 Elementary considered @ Rs.1500 per school= Rs.25,05,000/-. The State has to undertake community mobilization activities for getting key performance indicators as per the programmatic norms duly having specific plan.duly informing to the MOE/TSG Community Mobilization unit.
			<b>Total of Community Mobilization (Elementary)</b>			<b>75.15</b>			<b>75.15</b>	
		99	Community Mobilization (Secondary)							





Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		99.1	SMDC Training	1043	0.03000	31.29	1043	0.03000	31.29	As per UDISE 2019-20, 1047 Secondary schools are there however state proposed 1043 Secondary schools, hence 1043 Secondary schools considered @ Rs.3000/- per school= Rs.31,29,000/-. The State has to undertake training of the SMC/SMDC activities for getting key performance indicators as per the programmatic norms duly having specific plan.duly informing to the MOE/TSG Community Mobilization unit.
		99.4	Community Mobilization	1043	0.01500	15.645	1043	0.01500	15.645	As per UDISE 2019-20, 1047 Secondary schools are there however state proposed 1043 Secondary schools, hence 1043 Secondary schools considered @ Rs.1500 per school= Rs.15,64,500 /-. The State has to undertake community mobilization activities for getting key performance indicators as per the programmatic norms duly having specific plan.duly informing to the MOE/TSG Community

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
										Mobilization unit.
			<b>Total of Community Mobilization (Secondary)</b>			<b>46.94</b>			<b>46.94</b>	
			<b>Total of Community Mobilization</b>			<b>122.08</b>			<b>122.08</b>	
			<b>Total for RTE Entitlements</b>			<b>31153.83</b>			<b>20454.74</b>	
Quality Interventions	Funds for Quality (LEP, Innovation, Guidance etc)	72	<b>Innovation Projects - (Elementary) (Recurring)</b>							
		72.1	Fund for Safety and Security at School Level	1670	0.00500	8.35	1670	0.02000	33.4	Recommended fund for safety and security@ Rs. 2000 / school as per new norms. The guidelines for the same will be shared which needs to be followed. All protocols to be followed especially in the time of COVID-19.



Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		72.2	Holistic Report Card for Students (Elementary)	1	4.18200	4.182	427523	0.00005	21.37615	Recommended for holistic report card for all students of class 1,2 3 (as per UDISE data). NEP guidelines need to be followed.
		72.3	Orientation Programme for Teachers on Safety and Security	1670	0.01000	16.7	1670	0.00500	8.35	Recommended for all teachers 1670 sensitization and orientation of teachers on school safety in view of COVID situation. Guidelines for the same will be shared by MHRD which need to be strictly followed.
		72.4	Shaala Siddhi	1741	0.00600	10.446	1672	0.00600	10.032	Recommended for 1672 schools (as per UDISE data). for conducting School self evaluation Online/Offline seminar of DURCCs/CRCCs will be organised in first phase and in turn Cluster level meetings of School Level nodal in charges of Shaala Siddhi will be organised by the CRCCs. Dash board will be displayed in school premises  Detailed report to be generated for identifying weak areas and so as to make appropriate strategies for improvement.
			<b>Total of Innovation Projects -</b>			<b>39.68</b>			<b>73.16</b>	

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
			(Elementary) (Recurring)							
		74	Innovation Projects - Recurring (Secondary & Sr. Secondary)							
		74.3	Funds for Safety and Security	1043	0.00500	5.215	1043	0.02000	20.86	Recommended fund for safety and security@ Rs. 2000 / school as per new norms. The guidelines for the same will be shared which needs to be followed. All protocols to be followed especially in the time of COVID-19.
		74.4	Orientation Programme for Teachers on safety and Security	1043	0.01000	10.43	1043	0.00500	5.215	Recommended for all teachers 1043 sensitization and orientation of teachers on school safety in view of COVID situation. Guidelines for the same will be shared by MHRD which need to be strictly followed.
		74.5	Shaala Siddhi	1364	0.01537	20.966	1047	0.00600	6.282	Recommended for 1047 schools (as per UDISE data). Detailed report to be generated for identifying weak areas so as to make appropriate strategies for improvement.
			<b>Total of Innovation Projects - Recurring (Secondary &amp; Sr. Secondary)</b>			<b>36.61</b>			<b>32.36</b>	
		75	Project - Innovative							



Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
			<b>Activities- (NR) - (State Specific) (Elementary)</b>							
		75.8	Virtual Reality Lab	90	16.00000	1440	11	14.41000	158.51	Recommended Virtual Reality Lab for 11 schools having good enrollment @ Rs. 14.41 lakh / school.
			<b>Total of Project - Innovative Activities- (NR) - (State Specific) (Elementary)</b>			<b>1440</b>			<b>158.51</b>	
		77	<b>Project - Innovative Activities - (Recurring) (State Specific) (Secondary &amp; Sr. Secondary)</b>							
		77.18	EK BHARAT SHRESTH BHARAT	14	0.53571	7.49994	14	0.50000	7	Recommended for organizing various activities under EBBB with partner state(in 13 districts and 1 at state level. The state also proposes to organize collage making competition in partnership with paired state and felicitate winners with trophies. Best practices including videos, testimonials etc to be uploaded. The state also proposals to organized collage making competition in partnership with paired state(13 districts +1 state level) and



Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
										suppligated winner with trophy.



Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		77.392	Spell Bee Competition	1193	0.02070	24.6951	1193	0.02070	24.6951	<p>The Objective of this activity is to To enhance the spelling, vocabulary and literary skills of children and to prepare students for their academic and career progression</p> <p>Strategy will be To conduct Spell Bee competition for children with an innovative approach that combines learning with fun and competition at the School Level, cluster level, District Level and State Level. They will be encouraged to</p> <ul style="list-style-type: none"> <li>• Explore the English language</li> <li>• Expand their vocabulary</li> <li>• Improve their communication and comprehension skills.</li> </ul> <p>Recommended for 1193 schools . Record of participation and</p>
		77.393	Workshop on Artificial Intelligence (AI) skill	1228	0.05680	69.7504	1228	0.02000	24.56	Recommended for conducting workshops in online mode for familiarizing students on Artificial Intelligence

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		77.395	Nagrik Kartvya Abhiyan	14	0.53571	7.49994	14	0.25000	3.5	Recommended onlibe quiz competition for spreading awareness about fundeemtal rights and duties instilling patriotism and making responsible citizens in all districta and at Ut level and felicitating winners
		77.397	Sensory Park	2	10.00000	20	2	2.00000	4	The sensory park provision as proposed may be recommended in principle @ Rs. 2.00 lakh only. The actual funds may only be released once the state procurement formalities is completed with PWD. Further as mentioned the estimated cost proposed is only the projection, therefore the state should submit the actual cost for each item/material to be deployed in 2 schools.
			<b>Total of Project - Innovative Activities - (Recurring) (State Specific) (Secondary &amp; Sr. Secondary)</b>			<b>129.45</b>			<b>63.76</b>	
		79	<b>Project Innovation - (Rec) - (State Specific) (Elementary)</b>							



Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		79.104	Online Observance of Bagless Days - Happy Days I-V	2301	0.16000	368.16	1652	0.08000	132.16	<p>The proposal is for conducting online and offline activities for teaching and revising the concepts taught through joyful learning methods. This exercise will be a basis to build capacity of teachers and students for practicing Multidisciplinary approach.</p> <p>Teachers in advance will declare theme for every Saturday in line with the worksheets shared in the week (applying integrated/Multidisciplinary approach of learning). Students have to showcase/ perform activities based on the theme picked up by the teacher. Parents support and involvement should also be encouraged in performance of activities for Bag less Days-Happy Days</p> <p>The proposal is considered for 1652 primary schools as per UDISE data excluding aided schools @ Rs.8000 (Rs.1000/month for 8 months).</p>



Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		79.291	STC Students Parents Counselling	834	0.02100	17.514	834	0.02100	17.514	Parental Counseling Camp for the parents of children studying in STCs, are conducted twice a year. The objective is to create awareness among the parents of children enrolled in Special Training Centers regarding importance of education in the lives of their children and also to encourage them to motivate their children to complete their studies. In the sessions parents are sensitized about the importance of educating their children, especially girls. Moreover, it would help field staff in further identification of other out of school children. Recommended for 834 STCs @Rs2100.



Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		79.448	Spell Bee Competition	1670	0.02000	33.4	1670	0.02000	33.4	<p>The proposal is for conducting Spell Bee competition for children with an innovative approach that combines learning with fun and competition at the School Level, cluster level, District Level and State Level</p> <p>Recommended on line spell bee competition and felicitation of winners with prize at school, cluster, district and state level.</p>

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		79.449	Workshop on Artificial Intelligence (AI) skill	1268	0.02367	30.01356	1268	0.02367	30.01356	<p>The proposal is for AI workshop. Full workshop includes 25 hours to cover the content from the scratch. General introductions about what is AI and how it is related to our day to day life.</p> <ul style="list-style-type: none"> <li>• Usage of AI to tackle climate change &amp; global challenges.</li> <li>• How AI is shaping the Smart Cities.</li> <li>• Presentation on how the development &amp; deploying cycles of AI software.</li> <li>• Session on Career path of AI &amp; its future</li> <li>• Session on AI contribution in national building &amp; development</li> <li>• Question answer sessions answering queries of students.</li> <li>• Small MCQ test that will be designed for students.</li> <li>• Hands on session in which each student will build an AI/IoT application from scratch.</li> <li>Global platforms for AI career Skill development.</li> <li>• Doubts session will be taken frequently just after the hands-on</li> </ul>



Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
										session. Recommended for conducting workshops in online mode for familiarizing students on Artificial Intelligence
			<b>Total of Project Innovation - (Rec) -</b>			<b>449.09</b>			<b>213.09</b>	

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
			(State Specific) (Elementary)							
		83	Project Kala Utsav (Secondary)							
		83.2	Kala Utsav	13	0.52600	6.838	1	11.0000 0	11	Recommended Kala Utsav activities at district, UT and National Level.
			Total of Project Kala Utsav (Secondary)			6.84			11	
		88	Experiential Learning (Elementary)							
		88.1	Rangotsav	13	2.36300	30.719	1	5.00000	5	Recommended for conducting various activities under Rangotaov. Good quality Vides, photographs etc may be uploaded.
			Total of Experiential Learning (Elementary)			30.72			5	
		93	LEP (Class VI - VIII)							
		93.102	Activity Sheets in all Subjects	172477	0.00500	862.385	159857	0.00500	799.285	The proposal is for providing activity sheets in all subjects. Considered for 25% of Government school students(total no of students -639427
			Total of LEP (Class VI - VIII)			862.38			799.28	
		94	LEP (Class IX - XII)							



Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		94.52	Providing Exemplar problem book in subjects Science and Mathematics	54642	0.00113	61.935	54642	0.00113	61.74546	Recommended for class 54642 students @ Rs. 113 for each student. State to ensure that this activity is taken up to improve learning outcomes. Report of pre and post assessment should be submitted.
			<b>Total of LEP (Class IX - XII)</b>			<b>61.94</b>			<b>61.75</b>	
		<b>100</b>	<b>Band Competition</b>							
		100.1	Band Competition (Secondary&Sr. Secondary)	1	5.00000	5	1	5.00000	5	An amount of Rs.5.00 lakh approved for undertaking state level Band Competition activities for the year 2021-22 (i. state level band competition Rs.2.0 lakh, Rs.50,000/- for training for government schools only, Rs.50,000/- for Band Costumes for government schools only., Rs.2.0 lakh for Purchase pipe band instruments for government schools only, all these 3 activities is to be taken up as per the ISBC guidelines of 2019-20 , MOE. The ministry initially providing funds for the state Level Band Competition only.
			<b>Total of Band Competition</b>			<b>5</b>			<b>5</b>	

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
			<b>Total of Funds for Quality (LEP, Innovation, Guidance etc)</b>			<b>3061.7</b>			<b>1422.9</b>	
	<b>Foundational Literacy and Numeracy</b>	<b>86</b>	<b>Foundation Literacy &amp; Numeracy (Elementary)</b>							
		<b>86.1</b>	Teaching Learning Materials for implementation of Innovative pedagogies	852325	0.00300	2556.975	811871	0.00300	2435.613	Recommended TLMs for 811871 students of Grades 1 to 5 @ Rs. 300 per student for worksheets/workbooks, implementation of School Readiness Module, IEC Materials, etc.  UT needs to ensure that a mechanism is put in place for monitoring the progress on KPIs identified.
		<b>86.2</b>	Teacher Resource Material/Activity Handbook	9	13.51689	121.6520 1	14207	0.00150	21.3105	Recommended as per norm for 14207 Primary School teachers @ Rs. 150 per teacher. This fund will be used for Materials/ Activity Handbooks developed by NCERT under specialized online NISHTHA training for FLN. UT is also requested to identify a pool of mentors to render academic support (offline/online/blended ) to teachers who will be delivering the FLN mission objectives.



Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		86.3	Capacity building of Teachers of Grades I to V (New)	14207	0.05000	710.35	14207	0.01000	142.07	Recommended as per norm for 14207 Primary School teachers @ Rs. 1000 per teacher for Specialized Online NISHTHA training for teachers of foundational years. For this purpose, a customized NISHTHA FLN package is being developed by NCERT.
			<b>Total of Foundation Literacy &amp; Numeracy (Elementary)</b>			<b>3388.98</b>			<b>2598.99</b>	
		87	<b>Formation of PMU (Elementary)</b>							
		87.1	State Level	1	60.00000	60	1	40.00000	40	Recommended for setting-up of UT PMU @ Rs. 40.00 lakh, including for technical personnel such as Subject experts, IT experts, Data analysts, etc. UT is requested to share detailed plan of the structure of PMU at State level.  In addition, UT needs to prepare an Implementation Framework consisting of roadmaps and annual action plans for conducting activities covering all focus areas of the FLN Mission.

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		87.2	District Level	9	20.00000	180	9	15.00000	135	Recommended for setting-up of District PMU for 9 districts @ Rs. 15 lakh per district, including for technical personnel such as Subject experts, ICT experts, etc. UT is requested to share detailed plan of the structure of PMU at the district level.
			<b>Total of Formation of PMU (Elementary)</b>			<b>240</b>			<b>175</b>	
			<b>Total of Foundational Literacy and Numeracy</b>			<b>3628.98</b>			<b>2773.99</b>	
	Training for In-service Teacher and Head Teachers	107	In-Service Training (IX - XII)							
		107.35	In-service Training (IX-X) Under NISHTHA (for Class XI & XII)	15401	0.02516	387.489	15401	0.01000	154.01	Recommended as proposed @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX-X) for all teachers in Government & Aided Schools.
		107.36	In-service Training (IX-X) Under NISHTHA (for Class IX & X)	20180	0.02522	508.94	17001	0.01000	170.01	Recommended as appraised @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes XI-XII) for 17001 teachers in Government & Aided Schools.



Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		107.38	Principal Leadership Flagship Training of Heads Teachers/ Principal/ RPs	1026	0.02205	22.623	648	0.01000	6.48	Recommended as appraised @ Rs.1000/- per KRPs (340) for Online NISHTHA Training at Sr. Secondary level.
			<b>Total of In-Service Training (IX - XII )</b>			<b>919.05</b>			<b>330.5</b>	Recommended as appraised @ Rs.1000/- per KRPs (308) for Online NISHTHA Training at Secondary level.
			<b>Total of Training for In-service Teacher and Head Teachers</b>			<b>919.05</b>			<b>330.5</b>	
	<b>Composite School Grant</b>	<b>118</b>	<b>Annual Grant (up to Highest Class VIII)</b>							
		118.1	School Grant - (Enrol > 30 and <=100 )	93	0.25000	23.25	93	0.25000	23.25	Recommended for 93 schools excluding zero enrollment schools @ Rs. 25000 per school. 10% of the amount is to be utilized for Swachhta Programs.
		118.2	School Grant - (Enrol > 100 and <= 250 )	469	0.50000	234.5	469	0.50000	234.5	Recommended for 469 schools excluding zero enrollment schools @ Rs. 50000 per school. 10% of the amount is to be utilized for Swachhta Programs.
		118.3	School Grant - (Enrol > 250 and <= 1000 )	1026	0.75000	769.5	1026	0.75000	769.5	Recommended for 1026 schools excluding zero enrollment schools @ Rs. 75000 per school. 10% of the amount is to be utilized for Swachhta

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
										Programs.
			118.4 School Grant - (Enrol > 1000)	70	1.00000	70	70	1.00000	70	Recommended for 70 schools excluding zero enrollment schools @ Rs. 1.0 lakh per school. 10% of the amount is to be utilized for Swachhta Programs.
			118.5 School Grant (Enrol >= 1 and <= 30)	14	0.10000	1.4	14	0.10000	1.4	Recommended for 14 schools excluding zero enrollment schools @ Rs. 10000 per school. 10% of the amount is to be utilized for Swachhta Programs.
			<b>Total of Annual Grant (up to Highest Class VIII)</b>			<b>1098.65</b>			<b>1098.65</b>	
		<b>119</b>	<b>Annual Grant (up to Highest Class X or XII)</b>							
			119.1 School Grant - (Enrol > 30 and <= 100 )	3	0.25000	0.75	3	0.25000	0.75	Recommended for 3 schools excluding zero enrollment schools @ Rs. 25000 per school. 10% of the amount is to be utilized for Swachhta Programs.
			119.2 School Grant - (Enrol > 100 and <= 250 )	23	0.50000	11.5	23	0.50000	11.5	Recommended for 23 schools excluding zero enrollment schools @ Rs. 50000 per school. 10% of the amount is to be utilized for Swachhta Programs.



Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		119.3	School Grant - (Enrol > 250 and <= 1000 )	359	0.75000	269.25	359	0.75000	269.25	Recommended for 359 schools excluding zero enrollment schools @ Rs. 75000 per school. 10% of the amount is to be utilized for Swachhta Programs.
		119.4	School Grant - (Enrol > 1000)	662	1.00000	662	662	1.00000	662	Recommended for 662 schools excluding zero enrollment schools @ Rs. 1.0 lakh per school. 10% of the amount is to be utilized for Swachhta Programs.
			<b>Total of Annual Grant (up to Highest Class X or XII)</b>			<b>943.5</b>			<b>943.5</b>	
		<b>Total of Composite School Grant</b>					<b>2042.15</b>		<b>2042.15</b>	
	<b>Library Grants</b>	<b>120</b>	<b>Library Grant (upto Highest Class VIII)</b>							
		120.1	Upper Primary Schools	19	0.13000	2.47	19	0.10000	1.9	Recommended for 19 schools. State may ensure timely procurement & supply of books to the respective schools as per the guideline issued by MoE. The schools must conduct the activities for promotion of reading mentioned in the guideline.state to prioritize and consider schools not covered last year.



Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		120.2	Primary Schools	1651	0.05000	82.55	1651	0.05000	82.55	Recommended for 1651 schools. State may ensure timely procurement & supply of books to the respective schools as per the guideline issued by MoE. The schools must conduct the activities for promotion of reading mentioned in the guideline.state to prioritize and consider schools not covered last year.
			<b>Total of Library Grant (upto Highest Class VIII)</b>			<b>85.02</b>			<b>84.45</b>	
		<b>121</b>	<b>Library Grant (upto Highest Class XII)</b>							
		121.1	Secondary Schools (Upto Class X)	95	0.15000	14.25	95	0.15000	14.25	Recommended for 95 schools. State may ensure timely procurement & supply of books to the respective schools as per the guideline issued by MoE. The schools must conduct the activities for promotion of reading mentioned in the guideline.



Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		121.2	Senior Secondary School (Upto Class XII)	948	0.20000	189.6	948	0.20000	189.6	Recommended for 948 schools. State may ensure timely procurement & supply of books to the respective schools as per the guideline issued by MoE. The schools must conduct the activities for promotion of reading mentioned in the guideline.
			<b>Total of Library Grant (upto Highest Class XII)</b>			<b>203.85</b>			<b>203.85</b>	
			<b>Total of Library Grants</b>			<b>288.87</b>			<b>288.3</b>	
	<b>Rastriya Aavishkar Abhiyan</b>	<b>125</b>	<b>Rashtriya Aavishkar Abhiyan (Secondary)</b>							
		125.6	Science Kit	1664	10.00000	16640	445	1.50000	667.5	The proposal is for providing science kits having latest equipments and instrunebts, lab manuals, videos of experiments etc. Recommended Science kit for 1040 secondary schools @ NCERT rate of Rs 10947 /kit. Timely procurement and distribution to be ensured.

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		125.10 4	Workshop to teach Hydrophonic Technique for Terrace Garden	136	0.11500	15.64	136	0.10000	13.6	Recommended for conducting workshops in 136 RAA labs on the modalities of using Hydrophonic Technique for Terrace Garden and providing a container having basic equipment. Cost includes honorarium to resource person @ Rs. 1500 and Rs 8000 for the container.
		125.10 5	Celestial Jamboree	29	0.20000	5.8	29	0.20000	5.8	<p>• Samagra Shiksha Delhi has established 29 Astronomy Clubs spread over two years - 13 in 2017 and 16 in 2018. It proposes to organize capacity building workshop for the teacher in-charges, Science Teachers and link officer of Astronomy Club. For this, the assistance will be taken from the experts.</p> <p>To conduct night session as part of astronomy club activities, the state intends to involve students and teachers of the school where Astronomy Club is established. The session will be conducted on identified day/night like lunar or solar eclipse, full moon night, meteor</p>



Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
										shower etc. Recommended for activities in 29 Astronomy clubs @ Rs. 20000.
			<b>Total of Rashtriya Aavishkar Abhiyan (Secondary)</b>			<b>16661.4 4</b>			<b>686.9</b>	
			<b>Total of Rastriya Aavishkar Abhiyan</b>			<b>16661.4 4</b>			<b>686.9</b>	
	<b>ICT and Digital Initiatives</b>	<b>12 9</b>	<b>Digital Hardware &amp; Software (upto Highest Class XII) - NR</b>							
		<b>129.2</b>	<b>Smart Classroom (Type - II) (Secondary &amp; Sr. Secondary)</b>	<b>971</b>	<b>2.40000</b>	<b>2330.4</b>	<b>895</b>	<b>2.40000</b>	<b>2148</b>	<b>Recommended smart classrooms @2.4 lakh in 895 schools.</b>
			<b>Total of Digital</b>			<b>2330.4</b>			<b>2148</b>	

Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks	
			Hardware & Software (upto Highest Class XII) - NR								
			<b>Total of ICT and Digital Initiatives</b>			<b>2330.4</b>			<b>2148</b>		
	Support at Pre-Primary Level	13	Pre-Primary (Recurring)								
		4	134.16	Support to Pre-Primary (Existing)	1606	0.49533	795.49998	1600	0.21370	341.92	Recommended for TLM to the pre primary children as per the UDISE 2019 and training to the existing PP teachers as per the NISHTHA FLN guidelines.
				<b>Total of Pre-Primary (Recurring)</b>			<b>795.5</b>			<b>341.92</b>	
				<b>Total of Support at Pre-Primary Level</b>			<b>795.5</b>			<b>341.92</b>	
	Academic support	13	Provision for BRCs/URCs								
		5									



Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
	BRC/URC/CRC	135.1	Financial Support for 1 Accountant-cum-support staff	42	4.52869	190.205	42	3.43000	144.06	<p>Recommended: As per last year unit cost for filled up posts. UT has sanctioned 42 posts out of 31 Accountant-cum-support staff posts filled up. UT has mentioned remaining 11 Accountant-cum-support staff posts to be filled up immediately, joining is delay due to COVID-19.</p> <p>*Note: Six month Salary is recommended for new posts. After recruitment UT will provide the details of 11 Accountant-cum-support staff details as earliest to the section.</p>
		135.2	Financial Support for 1 Data Entry Operator in position	29	3.53341	102.469	29	1.75000	50.75	<p>Recommended: As per last year unit cost for filled up posts. UT has sanctioned 29 posts out of 09 Data Entry Operator posts filled up. UT has mentioned remaining 20 Data Entry Operator posts to be filled up immediately, joining is delay due to COVID-19.</p> <p>*Note: Six month Salary is recommended for new posts. After recruitment UT will provide the details of 20</p>

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
										Data Entry Operator details as earliest to the section.
		135.4	Financial Support for 2 Resource Persons for CWSN	58	5.42693	314.762	58	3.92000	227.36	<p>Recommended: As per last year unit cost for filled up posts. UT has sanctioned 58 posts out of 56 Resource Persons (CWSN) posts filled up. UT has mentioned remaining 02 Resource Persons (CWSN) posts to be filled up immediately, joining is delay due to COVID-19.</p> <p>*Note: Six month Salary is recommended for new posts. After recruitment UT will provide the details of 2 Resource Persons (CWSN) details as earliest to the section.</p>





Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
			135.5 Financial Support for 6 Resource Persons at BRC	174	6.70533	1166.728	174	2.46390	428.7186	Recommended: As per last year unit cost for filled up posts. UT has sanctioned 174 posts out of 10 Resource Persons (BRC) posts filled up. UT has mentioned remaining 164 Resource Persons (BRC) posts to be filled up immediately, joining is delay due to COVID-19.  *Note: Six month Salary is recommended for new posts. After recruitment UT will provide the details of 164 Resource Persons (BRC) details as earliest to the section.
			135.8 Meeting TA	29	0.30000	8.7	29	0.20000	5.8	Recommended as appraised
			135.9 Contingency Grant	29	0.70000	20.3	29	0.50000	14.5	Recommended as appraised
			<b>Total of Provision for BRCs/URCs</b>			<b>1803.16</b>			<b>871.19</b>	
		<b>137</b>	<b>Provisions for CRCs</b>							
			137.4 Meeting TA	272	0.18000	48.96	272	0.12000	32.64	Recommended as appraised
			137.5 Contingency Grant	272	0.18000	48.96	272	0.18000	48.96	Recommended as proposed

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		137.6	Financial Support for CRC Coordinator (one)	272	5.66713	1541.459	272	3.07600	836.672	Recommended: As per last year unit cost for filled up posts. UT has sanctioned 272 posts out of 110 CRC Coordinator posts filled up. UT has mentioned remaining 162 CRC Coordinator posts to be filled up immediately, joining is delay due to COVID-19.  *Note: Six month Salary is recommended for new posts. After recruitment UT will provide the details of 162 CRC Coordinator details as earliest to the section.
			<b>Total of Provisions for CRCs</b>			<b>1639.38</b>			<b>918.27</b>	
			<b>Total of Academic support through BRC/URC/CRC</b>			<b>3442.54</b>			<b>1789.46</b>	
			<b>Total for Quality Interventions</b>			<b>33170.63</b>			<b>11824.12</b>	
<b>Sports &amp; Physical Education</b>	<b>Sports &amp; Physical Education</b>	<b>122</b>	<b>Sports &amp; Physical Education (upto Highest Class XII)</b>							
		122.1	Sports & Physical Education (Secondary)	102	0.25000	25.5	97	0.25000	24.25	Recommended for 97 schools for providing sports equipments. State may ensure timely release of funds for procurement of sports equipments in the school.



Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		122.2	Sports & Physical Education (Sr. Secondary)	952	0.25000	238	950	0.25000	237.5	Recommended for 950 schools for providing sports equipments. State may ensure timely release of funds for procurement of sports equipments in the school.
			<b>Total of Sports &amp; Physical Education (upto Highest Class XII)</b>			<b>263.5</b>			<b>261.75</b>	
		<b>123</b>	<b>Sports &amp; Physical Education (upto Highest Class VIII)</b>							
		123.1	Sports & Physical Education (Primary Schools )	1652	0.05000	82.6	1652	0.05000	82.6	Recommended for 1652 schools. State may ensure timely release of funds for procurement of sports equipments in the school.state to prioritize and consider schools not covered last year.
		123.2	Sports & Physical Education (Upper Primary Schools )	20	0.10000	2	20	0.10000	2	Recommended for 20 schools. State may ensure timely release of funds for procurement of sports equipments in the school.state to prioritize and consider schools not covered last year.
			<b>Total of Sports &amp; Physical Education (upto Highest Class VIII)</b>			<b>84.6</b>			<b>84.6</b>	
			<b>Total of Sports &amp; Physical Education</b>			<b>348.1</b>			<b>346.35</b>	
			<b>Total for Sports &amp; Physical Education</b>			<b>348.10</b>			<b>346.35</b>	

Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks	
Teacher Education	Technology Support to TEIs	143	<b>Technology Support to TEIs (Recurring)</b>								
		143.1	SCERT (Technology Support)	1	2.40000	2.4	1	2.40000	2.4	Recommended as proposed as per the norms. ICT lab in the SCERT is functional.	
		143.2	DIETs (Technology Support)	9	2.40000	21.6	9	2.40000	21.6	Recommended as proposed as per the norms. ICT lab in the DIETs/DRC are functional.	
			<b>Total of Technology Support to TEIs (Recurring)</b>			<b>24</b>			<b>24</b>		
			<b>Total of Technology Support to TEIs</b>						<b>24</b>		
	Program & Activities including Faculty Development of Teacher Educators	144		<b>Program &amp; Activities including Faculty Development of Teacher Educators</b>							
			144.1	Program & Activities (DIET)	9	6.94778	62.53002	9	6.94778	62.53002	Recommended as proposed for 09 functional DIETs/DRC. This fund will be utilized for conducting activities such as capacity building, professional development programmes, material development, etc
			144.2	Specific projects for Research activities (DIET)	9	8.12211	73.09899	9	8.12211	73.09899	Recommended as proposed. This fund can be utilized for conducting specific research activities or



Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
										small-scale studies, etc.
		144.3	Program & Activities (SCERT)	1	5.00000	5	1	5.00000	5	Recommended as proposed. This fund will be utilized for conducting activities such as professional development programmes, exchange programmes etc.
			<b>Total of Program &amp; Activities including Faculty Development of Teacher Educators</b>			<b>140.63</b>			<b>140.63</b>	
			<b>Total of Program &amp; Activities including Faculty Development of Teacher Educators</b>			<b>140.63</b>			<b>140.63</b>	
	<b>Assessment Cell (SCERT)</b>	<b>145</b>	<b>Assessment Cell</b>							
		145.1	SCERT	1	50.00000	50	1	35.00000	35	01 Assessment cell is recommended at SCERT level in the State. This assessment cell would be involved in the conduct of various achievement surveys, developing test materials & item banks, training of various stakeholders, test administration, data collection & analysis, report generation, etc. NOTE: This amount is not to be utilized for hiring of staff and salary

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
										support.
			<b>Total of Assessment Cell</b>			<b>50</b>			<b>35</b>	
			<b>Total of Assessment Cell (SCERT)</b>			<b>50</b>			<b>35</b>	
	<b>Financial Support for Teacher</b>	<b>147</b>	<b>Financial Support for Salary in TEIs (Academic Posts)</b>							



Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
	Educators (TEIs)	147.1	DIETs	181	14.91669	2699.92	64	9.80400	627.456	<p>Recommended for post created and filled after 2012. Central support for salary of Teacher Educators restricted to 60% of the total filled up posts and provided for 64 Academic posts in 09 DIETs/DRC.</p> <p>UT has filled 181 academic posts, out of which 44 posts are Deputation and 64 contract /guest basis. Only 64 academic posts are filled on regular basis.</p> <p>As per scheme and new revised norm salary will be provide only regular staff, not for Deputation &amp; contract /guest.</p> <p>Total calculation of salary of academic posts given below</p> <p>Regular Staff ( 64 posts) Rs. 627.45 lakh 60% contract /guest ( 65 posts) Rs. 341.66 lakh 60% Deputation ( 52 posts) Rs. 253.16 lakh 60% Total 181 posts 1222.26</p>

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
			Total of Financial Support for Salary in TEIs (Academic Posts)			2699.92			627.46	
		148	Para Academic Posts (Financial Support)							
		148.2	DIETs	129	8.42182	1086.415	18	4.94000	88.92	Recommended for post created and filled after 2012. Central support for salary of Teacher Educators restricted to 60% of the total filled up post and provided for 18 Para Academic posts in 09 DIETs/DRC.
			Total of Para Academic Posts (Financial Support)			1086.42			88.92	
			Total of Financial Support for Teacher Educators (TEIs)			3786.34			716.38	
	DIKSHA (National Teacher Portal)	151	DIKSHA (National Teacher Portal)							
		151.2	Development of Digital Content	1	50.00000	50	1	50.00000	50	Recommended Rs. 50.00 lakh for development of digital content for DIKSHA.
			Total of DIKSHA (National Teacher Portal)			50			50	
			Total of DIKSHA (National Teacher Portal)			50			50	
	Annual Grant for TEIs	152	Annual Grant for TEIs							

  
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Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		152.2	DIETs	9	20.00000	180	9	14.22220	127.9998	Recommended Rs 8x15=120 lakh for 8 DIETs and Rs 08.00 lakh for 1 DRC =Total Rs 128.00  This fund will be utilized for day-to-day expenses, hiring of Resource persons/Experts for Teacher Training, purchase of library books/periodicals, development and maintenance of website, small office/library equipment's, stationary, office expenses, etc
		152.3	SCERT	1	35.00000	35	1	25.00000	25	Recommended as appraised for SCERT. This fund will be utilized for day-to-day expenses, hiring of Resource persons/Experts for Teacher Training, purchase of library books/periodicals, development and maintenance of website, small office/library equipment's, stationary, office expenses, etc
			<b>Total of Annual Grant for TEIs</b>			<b>215</b>			<b>153</b>	
			<b>Total of Annual Grant for TEIs</b>			<b>215</b>			<b>153</b>	
			<b>Total for Teacher Education</b>			<b>4265.96</b>			<b>1119.00</b>	

Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks	
Financial Support for Teachers	Financial Support for Teachers (HMs/Teachers)	15	Financial Support for Salary - (Elementary)								
		4	154.10	Financial Support for Teacher Salary (Elementary)	1	0.00001	0.00001	1	5197.87400	5197.874	As per direction of the Ministry of Finance Government of India aggregate amount has been given in a single head. Rs. 5197.874 lakhs considered for elementary school teachers financial support in the current financial year 2021-22)
				Total of Financial Support for Salary - (Elementary)			0			5197.87	
				Total of Financial Support for Teachers (HMs/Teachers)			0			5197.87	
				Total for Financial Support for Teachers			0.00			5197.87	
Gender & Equity	Rani Laxmibai Atma Raksha Prashikshan	18	Rani Laxmibai Atma Raksha Prashikshan (upto Highest Class X or XII)								
		3	183.1	Rani Laxmibai Atma Raksha Prashikshan (Upto Class X or XII)	676	0.15000	101.4	635	0.05000	31.75	Self defence training can be considered for 635 government secondary and higher secondary schools (as per UDISE 2019-20) with girl enrolment @0.05 lakhs per school for one month while seeing the prevalent condition of Covid -19 with an estimated outlay of Rs. 31.75 Lakhs.
				Total of Rani Laxmibai Atma			101.4			31.75	



Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
			Raksha Prashikshan (upto Highest Class X or XII)							
		184	Rani Laxmibai Atma Raksha Prashikshan (up to Highest Class VIII)							
		184.1	Rani Laxmibai Atma Raksha Prashikshan (Upto Class VIII)	15	0.15000	2.25	14	0.05000	0.7	Self defence training can be considered for 14 government elementary schools (As per Udise 2019-20) with girl enrolment @0.05 lakhs per school for one month while seeing the prevalent condition of Covid -19 with an estimated outlay of Rs. 0.7 Lakhs.
			Total of Rani Laxmibai Atma Raksha Prashikshan (up to Highest Class VIII)			2.25			0.7	
			Total of Rani Laxmibai Atma Raksha Prashikshan			103.65			32.45	
	Special Projects for Equity	185	Special Projects for Equity - (NR) (Secondary)							

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		185.1	Sanitary pad Vending & incinerator machines	1487	0.17000	252.79	82	0.16000	13.12	Two INCINERATOR MACHINE per school can be consider for 41 eligible schools as per udise 2019-20 (out of 340 proposed schools by the UT )  UT is yet to install 2102 last year approved incinerator in the schools.  State is advised to converge with ministry of rural development and Panchayti raj, Department of Pharmaceuticals under Ministry of Chemicals and Fertilizers for further installation of vending machines and incinerator in the schools. State may also explore local Ngos and CSR funds for the same.  Raw material cost for the previously given machine has to bear by the state.
			<b>Total of Special Projects for Equity - (NR) (Secondary)</b>			<b>252.79</b>			<b>13.12</b>	
			<b>Total of Special Projects for Equity</b>			<b>252.79</b>			<b>13.12</b>	
			<b>Total for Gender &amp; Equity</b>			<b>356.44</b>			<b>45.57</b>	
Inclusive Education	Provision for Children with Special Needs	19 4	Student Oriented Components (Pre-Primary) (Block							



Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component (CWSN)		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
			Level) (Recurring)							
		194.1	Early Identification and Detection Camps	2900	0.00500	14.5	2900	0.00500	14.5	Recommended as proposed, however the state will have to do this online and the same needs to be documented accordingly
			<b>Total of Student Oriented Components (Pre-Primary) (Block Level) (Recurring)</b>			<b>14.5</b>			<b>14.5</b>	
		197	Stipend for Girls (Pre-Primary) (Recurring)							
		197.1	Stipend for Girls	660	0.02000	13.2	212	0.02000	4.24	Recommended for 212 girls with special needs (as per UDISE+ 2019-20), with a unit cost of Rs. 200/- month for 10 months. This stipend is to be disbursed through DBT.
			<b>Total of Stipend for Girls (Pre-Primary) (Recurring)</b>			<b>13.2</b>			<b>4.24</b>	
		198	Student Oriented Components (Upto Highest Class - VIII) (District Level) (Recurring)							
		198.1	Purchase/Development of instructional & Training materials	1005	0.02120	21.303	1005	0.02120	21.306	Recommended as proposed



Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		198.3	Therapeutic Services	2999	0.02000	59.98	2999	0.02000	59.98	Recommended as proposed for 2999 children with Hearing impairment, speech & language disability, intellectual disability, multiple disabilities, cerebral palsy and autism at a unit cost (an average cost) of Rs.2000/- for physiotherapy, speech therapy and occupational therapeutic services etc. UT to ensure COVID-19 related protocols & appropriate behaviour while providing these services.
		198.4	Orientation of Principals, Educational administrators, parents / guardians etc.	500	0.00500	2.5	500	0.00500	2.5	Recommended as proposed
		198.5	In-service Training of Special Educators	1813	0.02500	45.325	1813	0.02500	45.325	Recommended as proposed
		198.8	District Level Hands hold training of Special Educators on Therapeutic Services	2058	0.00500	10.29	2058	0.00500	10.29	Recommended as proposed
			<b>Total of Student Oriented Components (Upto Highest Class - VIII) (District Level) (Recurring)</b>			<b>139.4</b>			<b>139.4</b>	
19	9		<b>Student Oriented Components (Upto</b>							

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Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
			<b>Highest Class - VIII) (Block Level) (Recurring)</b>							
		199.1	Identification and Assessment (Medical Assessment Camps)	13	1.25000	16.25	13	1.25000	16.25	Recommended as proposed
		199.2	Teacher Need Analysis for Training	29	0.75000	21.75	29	0.75000	21.75	The state will need to develop the robust mechanism by forming an expert group, and creating the formats, the same needs to be well documented and impact needs to be defined and shared
		199.3	Gap Identification for OoSCwSN	29	0.25000	7.25	29	0.25000	7.25	The state will need to develop the robust mechanism for identifying OoSCwSN, by forming an expert group, and creating the formats, the same needs to be well documented and impact needs to be defined and shared
		199.5	Environment Building programme	13	1.38462	18	13	1.30000	16.9	Recommended @ Rs.10000/, as per the norm, however the mode of conducting the activity needs to be well documented
		199.6	Helper/Ayas/Attendant	110	1.50000	165	110	0.48000	52.8	Recommended@Rs.8000/per month for the period of 6 months.

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		199.13	Assesment of Children with Intellectual Disabilities at Zonal Level	2900	0.00500	14.5	2900	0.00500	14.5	Recommended as proposed, but the state may have to conduct this exercise through online mode, therefore the procedure for conducting this activity, the professionals involved, the online mechanism needs to be well documented, as well as impact of the same on enrolment and subsequently the retention needs to be monitored, school wise.
			<b>Total of Student Oriented Components (Upto Highest Class - VIII) (Block Level) (Recurring)</b>			<b>242.75</b>			<b>129.45</b>	
		200	<b>Student Oriented Components (Upto Highest Class - VIII) (Student Specific) (Recurring)</b>				<b>0</b>			
		200.1	Escort Allowance	1768	0.02500	44.2	1768	0.02500	44.2	Recommended as proposed
		200.2	Transport Allowance	6610	0.02000	132.2	6610	0.01000	66.1	Recommended for the period of 6 months
		200.3	Home Based Education	251	0.03500	8.785	251	0.03500	8.785	Recommended as proposed. This is going to be very crucial activity during pandemic, therefore the same needs to be well conducted, regular assessments and quarterly impact needs



Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
										to be monitored and documented.
		200.5	Providing Aids & Appliances	1250	0.03000	37.5	1250	0.03000	37.5	Recommended as proposed, the state needs to ensure that measurements for aids and appliances and the distribution of the same should be done at door step of the students, in case the schools are not re opened
		200.6	Reader Allowance- For only VI and Low vision	372	0.02500	9.3	372	0.02500	9.3	Recommended as proposed
		200.10	Scribe Facility	599	0.01000	5.99	599	0.01000	5.99	Recommended as proposed
			<b>Total of Student Oriented Components (Upto Highest Class - VIII) (Student Specific) (Recurring)</b>			<b>237.98</b>			<b>171.88</b>	
	201		<b>Stipend for Girls (Upto Highest Class - VIII) (Recurring)</b>							
		201.1	Stipend for Girls	5386	0.02000	107.72	5386	0.02000	107.72	Recommended for 5386 girls with special needs (as proposed), with a unit cost of Rs. 200/-month for 10 months. This stipend is to be disbursed through DBT.
			<b>Total of Stipend for</b>			<b>107.72</b>			<b>107.72</b>	



Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
			Girls (Upto Highest Class - VIII) (Recurring)							
	20	2	Student Oriented Components (Upto Highest Class - XII) (District Level) (Recurring)							
		202.3	Therapeutic Services	2000	0.02000	40	2000	0.02000	40	Recommended as proposed
			Total of Student Oriented Components (Upto Highest Class - XII) (District Level) (Recurring)			40			40	
	20	4	Student Oriented Components (Upto Highest Class - XII) (Student Specific) (Recurring)	0			0			
		204.1	Escort Allowance	953	0.02500	23.825	953	0.02500	23.825	Recommended for the period of 5 months
		204.2	Transport Allowance	2834	0.02000	56.68	2834	0.01000	28.34	Recommended for the period of 5 months
		204.6	Reader Allowance- For only VI and Low vision	452	0.02500	11.3	452	0.02500	11.3	Recommended for the period of 5 months
			Total of Student Oriented Components (Upto Highest Class - XII) (Student Specific) (Recurring)			91.8			63.46	
	20	5	Stipend for Girls (Upto Highest Class - XII) (Recurring)							





Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		205.1	Stipend for Girls	2800	0.02000	56	2800	0.02000	56	Recommended for 2800 girls with special needs (as proposed), with a unit cost of Rs. 200/-month for 10 months. This stipend is to be disbursed through DBT.
		205.2	Scribe Facility	2400	0.01000	24	2400	0.01000	24	Recommended as proposed
			<b>Total of Stipend for Girls (Upto Highest Class - XII) (Recurring)</b>			<b>80</b>			<b>80</b>	
	206		<b>Resource Support towards Salary (Upto Highest Class VIII) (Recurring)</b>							
		206.1	Financial Support (Previous Spl. Educators)	1757	2.40000	4216.8	1757	2.40000	4216.8	Recommended as proposed, however, the UT will be required to share the supportive document for further process
			<b>Total of Resource Support towards Salary (Upto Highest Class VIII) (Recurring)</b>			<b>4216.8</b>			<b>4216.8</b>	
	208		<b>Strengthening Components under Inclusive Education (Upto Highest Class - XII) (NR)</b>							
		208.1	Equipments for Resource Rooms	29	2.00000	58	18	2.00000	36	Recommended for 18 resource rooms against 29 resource rooms proposed, but the state needs to submit the status report on procurement with



Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
										detailed list of equipment procured.
			<b>Total of Strengthening Components under Inclusive Education (Upto Highest Class - XII) (NR)</b>			<b>58</b>			<b>36</b>	
			<b>Total of Provision for Children with Special Needs (CWSN)</b>			<b>5242.15</b>			<b>5003.45</b>	
			<b>Total for Inclusive Education</b>			<b>5242.15</b>			<b>5003.45</b>	
Vocational Education	Introduction of Vocational Education at Secondary and higher Secondary	210	Introduction of VE in schools - NR							
		210.1	Tools, Equipment & Furniture (New)	163	5.00000	815	36	5.00000	180	-Recommended for procurement of VE tools and equipment in 36 schools out of the proposed 60 schools. -State has also proposed procurement of tools and equipment against 43 schools approved in 2019-20. The state is advised to use the spill over amount or the state funds for this previous years procurement.
			<b>Total of Introduction of VE in schools - NR</b>			<b>815</b>			<b>180</b>	
		211	Recurring Support VE - New							





Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		211.1	Financial Support for Vocational Teacher/ Trainer (New)	120	2.40000	288	72	1.20000	86.4	As per the commitment by the State to appoint trainers in the 36 schools latest by September 2021 ,Notional Support for 06 months may be recommended.
		211.2	Financial Support for Resource Persons (New)	60	0.62500	37.5	36	0.25000	9	Recommended for 36 schools for guests lectures.
		211.3	Raw material Grant for new school per course (New)	60	1.12500	67.5	36	0.56000	20.16	Recommended for 36 Schools.
		211.4	Cost of providing Hands on Skill Training to Students (New)	60	0.60000	36	36	0.12000	4.32	With the ongoing pandemic there seems to be limited possibility for hands on skill training. The same is reflected in the last year expenditure details as well. Therefore recommending only for limited amount per school.
		211.6	Office Expenses / Contingencies for New School (New)	60	0.50000	30	36	0.12500	4.5	Recommended for 36 Schools.
			<b>Total of Recurring Support VE - New</b>			<b>459</b>			<b>124.38</b>	
21	2		<b>Project Innovation - (Rec) - (State Specific) Vocational Education</b>							



Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		212.1	Exposure to Vocational Education (Class 6 - 8)	21	0.75000	15.75	21	0.15000	3.15	Recommended for 21 schools Visit of upper primary students to nearby industry/unit, Interactive sessions/lectures and workshops by local artisans, craftsmen on local skills/local crafts
		212.2	Internship for Higher secondary students	3597	0.01500	53.955	995	0.00250	2.4875	Support considered for students of class 12 .With the on going pandemic there may be limited for avenues Internship.
		212.4	Skill Competition (District)	101	0.06000	6.06	101	0.00500	0.505	May be conducted in online mode
		212.20	State Capacity Building	1	1.00000	1	1	0.10000	0.1	Preferably be conducted online
		212.36	Developing District and Block Officials Capacity	12	0.25000	3	11	0.01000	0.11	Preferably be conducted online
			<b>Total of Project Innovation - (Rec) - (State Specific) Vocational Education</b>			<b>79.76</b>			<b>6.35</b>	
		213	<b>Recurring Support VE - Existing</b>							
		213.1	Financial Support for Vocational Teacher/ Trainer (Existing)	159	2.64000	419.76	159	2.55200	405.768	Recommended support for in position trainers
		213.2	Financial Support for Resource Persons (Existing)	101	1.77600	179.376	101	0.44300	44.743	For 101 schools as per last year expenditure.
		213.3	Raw material grant for new school per course (Existing)	101	3.19673	322.87	101	0.40600	41.006	For 101 schools as per last year expenditure.
		213.4	Cost of providing Hands Training	101	1.70500	172.205	101	0.89500	90.395	For 101 schools as per last year expenditure.

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Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
			Students (Existing)							
		213.5	Assessment and Certification Cost (Existing)	7170	0.00600	43.02	7170	0.00600	43.02	Recommended for Students of 10th and 12th classes
		213.6	Office Expenses / Contingencies for School (Existing)	101	1.42000	143.42	101	0.54500	55.045	For 101 schools as per last year expenditure.
		213.8	In-service Training of VE - Teachers (5 - Days) - (Existing)	159	0.02500	3.975	159	0.00500	0.795	For In-service training of in-position trainers preferably in online mode
			<b>Total of Recurring Support VE - Existing</b>			<b>1284.63</b>			<b>680.77</b>	
			<b>Total of Introduction of Vocational Education at Secondary and higher Secondary</b>			<b>2638.39</b>			<b>991.5</b>	
			<b>Total for Vocational Education</b>			<b>2638.39</b>			<b>991.50</b>	
Monitoring of the Scheme	Monitoring Information System (MIS)	215	Monitoring of the Scheme							
		215.2	Management Information System (Udise +)	4180617	0.00003	125.418	4180617	0.00003	125.4185	Recommended @Rs 3.00 per child for tracking of each student through MIS.
			<b>Total of Monitoring of the Scheme</b>			<b>125.42</b>			<b>125.42</b>	
			<b>Total of Monitoring Information System (MIS)</b>			<b>125.42</b>			<b>125.42</b>	
			<b>Total for Monitoring of the Scheme</b>			<b>125.42</b>			<b>125.42</b>	
Program Management	Program Management	217	Program Management (MMER - E.E / S.E. / T.E.)							
		217.1	Program Management (MMER - E.E / S.E. / T.E.)	1	2161.16500	2161.165	1	2161.16500	2161.165	Recommended.
			<b>Total of Program</b>			<b>2161.16</b>			<b>2161.16</b>	

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
			Management (MMER - E.E / S.E. / T.E.)							
			Total of Program Management			2161.16			2161.16	
			Total for Program Management			2161.17			2161.17	
<b>Total</b>						100221.26			47773.49	

Scheme Name	Final Approval		
	Non- Recuring	Recurring	Total
Elementary Education	561.51	40031.85	40593.36
Secondary Education	2377.12	3684.01	6061.13
Teacher Education	0	1119	1119
<b>Total</b>	<b>2938.63</b>	<b>44834.86</b>	<b>47773.49</b>

Teacher Education	Proposal			Final Approval		
Major Components	Non recurring	Recurring	Total	Non recurring	Recurring	Total
BITEs		0.00	0.00	0	0	0
CTEs		0.00	0.00	0	0	0
DIETs		4258.59	4258.59	0	1001.6	1001.6
IASEs		93.10	93.10	0	0	0
SCERT		160.57	160.57	0	117.4	117.4
<b>Total</b>		<b>4512.25</b>	<b>4512.25</b>	<b>0</b>	<b>1119</b>	<b>1119</b>



<b>Final Approval</b>	
<b>Major Component</b>	<b>Total</b>
Access & Retention	504.29
RTE Entitlements	20454.74
Quality Interventions	11824.12
Teacher Education	1119
Financial Support for Teachers	5197.87
Gender & Equity	45.57
Inclusive Education	5003.45
Vocational Education	991.5
Sports & Physical Education	346.35
Monitoring of the Scheme	125.42
Program Management	2161.16
<b>Total</b>	<b>47773.49</b>

