

No. 18-94/2020-IS 15
Government of India
Ministry of Education
Department of School Education & Literacy
IS 15 Section

New Delhi, dated the 23 March, 2021

ADDENDUM

Subject: Samagra Shiksha- Addendum to the Minutes of the Project Approval Board (PAB) Meeting held on 12.06.2020 for the State of Bihar.

The undersigned is directed to refer to this Department's O.M. No. 12-1/2020-IS-15 dated 14.08.2020 circulating therewith minutes of the PAB approved Annual Work Plan and Budget (AWP&B) 2020-21 for implementation of the Samagra Shiksha in the State of Bihar and to say that the request of the SPD, Bihar to cover all 62803 Out of School Children through the Non-Residential mode of Special Training under the Scheme has been approved.

2. Consequent upon approval of the above request Paragraph 19(3)(c) relating to financial outlay for Special Training for age appropriate admission of out-of-school children (OoSC) alongwith corresponding portion in Annexure IX stands revised as follows:

Paragraph 19(3)(c)

Special Training for age appropriate admission of out-of-school children (OoSC)- An outlay of Rs. 1884.09 lakh is estimated for age appropriate admission of 62803 OOSC, as per norms of the scheme.

(Rs. in lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
Special Training for OoSC			
6 Month (Non-Residential - Fresh)	51239	0.03	1537.17
6 Month (Non-Residential - Fresh/Revised)	8390	0.03	251.70
6 Month (Non-Residential - Migrant)	3174	0.03	95.22
Total	62803		1884.09

Outcome: Mainstreaming of out of School Children and improving enrolment rate at elementary level. This is covered under PGI Indicator 1.2.1 and 1.2.8.

Corresponding portion in Annexure IX

Special Training of Out of School Children (OoSC)	60		Special Training for OoSC - Non-Residential (Fresh)								
		60.4	6 Months (Non-Residential - Fresh)	51239	0.03000	1537.17	51239	0.03000	1537.17	Recommended as proposed	
			Total of Special Training for OoSC - Non-Residential (Fresh)			1537.17			1537.17		
	61		Special Training for OoSC - Non-Residential (Fresh/Revised)								
		61.3	6 Months (Non-Residential - Fresh/Revised)	8390	0.10000	839	8390	0.03000	251.70	Recommended as per revised proposal	
			Total of Special Training for OoSC - Non-Residential (Fresh/Revised)			839			839		
	64		Intervention for Migrant Children/ Seasonal Hostel (Non-Residential)								
		64.3	6 Months (Non-Residential -Migrant)	3174	0.03000	95.22	3174	0.03000	95.22	Recommended as proposed	
			Total of Intervention for Migrant Children/ Seasonal Hostel (Non-Residential)			95.22			95.22		
		Total of Special Training of Out of School Children (OoSC)				2471.39			1884.09		

: 2 :

3. The change in the mode of training from residential to non-residential has resulted in the change in outlay from Rs. 2471.39 lakhs to Rs. 1884.09 lakhs (Reduction of Rs. 587.30 lakh) and consequently, the overall outlay stands revised as follows:

Scheme Name	Final Approval		
	Non- Recurring	Recurring	Total
Elementary Education	13114.92	610857.91*	623972.83*
Secondary Education	161.41	14270.53	14431.94
Teacher Education	70.4	187.3	257.7
Total	13346.73	625315.74*	638662.47*

Final Approval	
Major Component	Total
Access & Retention	1838.48
RTE Entitlements*	143610.21
Quality Interventions	71958.33
Teacher Education	257.7
Salary of Teachers	340129.8
Gender & Equity	39972.97
Inclusive Education	3694
Vocational Education	203.3
Sports & Physical Education	6106.7
Monitoring of the Scheme	478.49
Program Management*	30412.49
Total*	638662.47

*Revised after change in the mode of training from Residential to Non-residential

4. Other contents of the PAB Minutes would also remain unaltered.

Kamal Gandhi
23/03/2021
(Kamal Gandhi)

Under Secretary to the Government of India
Tel: 011-23070450

To

All addresses of PAB minutes