

F.No.15-5/2020-IS.5
Government of India
Ministry of Education
Department of School Education and Literacy

Shastri Bhawan, New Delhi
Dated: 25th March, 2021

ADDENDUM

Subject : Samagra Shiksha - Minutes of the meeting of the Project Approval Board held on 9th June, 2020 to consider the Annual Work Plan & Budget (AWP&B) 2020-21 of Samagra Shiksha for the State of Uttarakhand- Addendum- reg.

The undersigned is directed to refer to the the State Govt's letter No. SPO/1433/e-Book (Sec)/2020-21 dated 24th March 2021 regarding additional proposal for providing e-books to students of class IX and XI of Govt. Schools in the districts of Haridwar and USNagar of Uttarakhand and to state that after considering the request of the Govt. of Uttarakhand, following addendum is issued for changes in the minutes of the meeting of the PAB relating to the AWP&B of 2020-21 of Samagra Shiksha, Uttarakhand:

Para 6 (b):

For:

An amount of Rs. 101.63 lakh was estimated for Project Innovation at Secondary & Sr. Secondary level which include Art & Craft Activities, Bal Sakha, Mission for Excellence in Examination (EE) and Super Hundred as per detail given below:

(Rs. In lakh)

Activity Master	Physical (School)	Unit Cost	Financial
Project-Innovative Activities (Secondary & Sr. Secondary)			
Art & Craft Activities	241	0.18000	43.38
Bal Sakha	190	0.05000	9.5
Mission for Excellence in Examination (EE)	95	0.25000	23.75
Super Hundred	100	0.25000	25
Total of Project – Innovative Activities (Secondary & Sr. Secondary)			101.63

Read:

An amount of Rs. **2733.53** lakh was estimated for Project Innovation at Secondary & Sr. Secondary level which include Art & Craft Activities, Bal Sakha, Mission for Excellence in Examination (EE), Super Hundred and E-book as per detail given below:



(Rs. In lakh)

Activity Master	Physical (School)	Unit Cost	Financial
Project-Innovative Activities (Secondary & Sr. Secondary)			
Art & Craft Activities	241	0.18000	43.38
Bal Sakha	190	0.05000	9.5
Mission for Excellence in Examination (EE)	95	0.25000	23.75
Super Hundred	100	0.25000	25
e-Book	26319	0.10	2631.9
Total of Project – Innovative Activities (Secondary & Sr. Secondary)			2733.53

Para 8: Total Estimated Budget (2020-21)**For:**

The estimates for AWP&B for 2020-21 under Elementary, Secondary and Teacher Education, are as under:

(Rs. in Lakh)

Head	Non-recurring (Spill-over)#	Non-recurring (Fresh)	Recurring* (Fresh)	Total (Fresh)	Grand Total (including spill-over)
1	2	3	4	5 (3+4)	6 (2+5)
Elementary Education	6367.783	3869.15	44194.65	48063.80	54431.58
Secondary Education	7973.9890	12609.81	9164.94	21774.76	29748.75
Teacher Education	6031.84	0.00	2857.14	2857.14	8888.98
Total	20373.612	16478.96	56216.73	72695.70	93069.31

*Includes Programme Management (MMER)

#including the surrender of 2020-21 in spill over

Read:

The estimates for AWP&B for 2020-21 under Elementary, Secondary and Teacher Education, are as under:

Head	Non-recurring (Spill-over)#	Non-recurring (Fresh)	Recurring* (Fresh)	Total (Fresh)	Grand Total (including spill-over)
1	2	3	4	5 (3+4)	6 (2+5)
Elementary Education	6367.783	3869.15	44194.65	48063.80	54431.58
Secondary Education	7973.9890	12609.81	11796.84	21774.76	32380.65
Teacher Education	6031.84	0.00	2857.14	2857.14	8888.98
Total	20373.612	16478.96	85965.48	72695.70	95701.21

Para 9: Actual Release by GOI during 2020-21:

For:

Against the above estimates, Central Government shall provide to the State Government, Rs. 76404.58 lakh as its share (Rs. 43164.31 lakh for elementary, Rs. 26680.24 lakh for secondary & senior secondary and Rs 6560.04 lakh for Teacher Education). The State would contribute Rs. 8489.39 lakh as its matching State share as per the existing fund sharing pattern of Samagra Shiksha. State will also be able to utilise their unspent balances as on 31st March., 2020 for activities approved in 2020-21 including spill over.

Based on the demand of funds projected by the State for 2020-21, the tentative Central shares of recurring and non-recurring grants are given below:

Component	Elementary Education	Secondary Education	Teacher Education	Total
Recurring	39775.19	8248.45	2571.43	50595.06
Non-Recurring	3389.12	18431.79	3988.61	25809.52
Total	43164.31	26680.24	6560.04	76404.58

Read:

Against the above estimates, Central Government shall provide to the State Government, Rs. 78773.29 lakh as its share (Rs. 43164.31 lakh for elementary, Rs. 29048.95 lakh for secondary & senior secondary and Rs 6560.04 lakh for Teacher Education). The State would contribute Rs. 8753.25 lakh as its matching State share as per the existing fund sharing pattern of Samagra Shiksha. State will also be able to utilise their unspent balances as on 31st March., 2020 for activities approved in 2020-21 including spill over.

Based on the demand of funds projected by the State for 2020-21, the tentative Central shares of recurring and non-recurring grants are given below:

Component	Elementary Education	Secondary Education	Teacher Education	Total
Recurring	39775.19	10617.16	2571.43	52963.77
Non-Recurring	3389.12	18431.79	3988.61	25809.52
Total	43164.31	29048.95	6560.04	78773.29

Other paras of the minutes circulated vide Department's communication No. 14-2/2020-iS-5 dated 4th August, 2020 (including the changes made vide addendum dated 9th October, 2020 and corrigendum dated 11th February, 2021) remains unaltered.

(Rajesh Kumar Maurya)
Under Secretary to the Govt. of India

To

1. Sh. R. Meenakshi Sundaram, Secretary, School Education Department, Govt. of Uttarakhand.

2. State Project Director, Samagra Shiksha, Uttarakhand, Nanoorkhera, Tapovan Marg, Dehradun-248008.
3. Ms. Darshana M Dabral, JS&FA, MHRD.

Copy to:

1. All Divisional Heads of IS-I and IS-II Bureau.
2. All Under Secretary of IS-I and IS-II Bureau.
3. NIC with a request to upload addendum on Shagun Portal.

Copy for information to:

1. PPS to Secretary (SE&L)
2. PS to JS(SS-I)