

F.No.1-1/2021-IS-6
Government of India
Ministry of Education
Department of School Education and Literacy
IS-6 Section

New Delhi, dated 4th March, 2021

CORRIGENDUM

Subject: Minutes of the Meeting of the Project Approval Board (PAB) held on 14th May, 2020 to consider the Annual Work Plan & Budget (AWP&B), 2020-21 of Samagra Shiksha for the State of Uttar Pradesh-reg.

The undersigned is directed to refer to the letter dated 19th October, 2020 received from State Project Director, Uttar Pradesh regarding setting up Smart Classrooms in schools to improve learning outcomes and to state that after considering the request of the State Government, the following corrigendum is issued for changes in the minutes of the meeting of the PAB relating to the AWP&B of 2020-21 of Samagra Shiksha, Uttar Pradesh:

1. Against Para 7:

(Rs. In lakh)

Head	Spill over	Non-Recurring (Fresh)	Recurring* (Fresh)	Total (Fresh)	Total (Including Spill over)
	1	2	3	4=2+3	5=4+1
Elementary Education	49445.003**	105225.16	755737.15	860962.31	910407.313
Secondary Education	12696.77	11497.38	17376.52	28873.9	41570.67
Teacher Education	13783.91	0	10952.06	10952.06	24735.97
Total	75925.683**	116722.54	784065.73	900788.27	976713.953

Now the revised para 7 would be as under:

(Rs. In lakh)

Head	Spill over	Non-Recurring (Fresh)	Recurring* (Fresh)	Total (Fresh)	Total (Including Spill over)
	1	2	3	4=2+3	5=4+1
Elementary Education	49445.003**	110268.16	738750.88	849019.04	898464.043
Secondary Education	12696.77	11497.38	17376.52	28873.9	41570.67
Teacher Education	13783.91	0	10952.06	10952.06	24735.97
Total	75925.683	121765.54	767079.46	888845	964770.683

2. Against Para 8:

Against the above estimates, Central Government shall provide to the State Government, Rs. 560474.482 lakh as its share (Rs. 526559.036 lakh for Elementary Education, Rs. 20271.62 lakh for Secondary Education and Rs. 13643.826 lakh for Teacher Education). The State

would contribute Rs. 373649.655 lakh as its State share matching the above Central share as per the existing fund sharing pattern of Samagra Shiksha. States and UTs will also be able to utilise their unspent balances as on 31st March, 2020 for the activities approved in 2020-21 including spill over.

Based on the demand of funds projected by the State for 2020-21, the tentative shares of recurring and non-recurring grants are given below:-

(Rs. in Lakh)				
Component	Elementary Education	Secondary Education	Teacher Education	Total
Recurring	453442.29	10425.912	6571.236	470439.438
Non-Recurring	73116.746	9845.708	7072.59	90035.044
Total	526559.036	20271.62	13643.826	560474.482

The Balance of the outlay (i.e. Rs. 75925.683 lakh) approved under Non-recurring components in previous years which is not spent fully, is the outlay saved/spill over for the subsequent year (i.e. 2020-21). Against the above Spill over, the committed liability of Department of SE&L after adjusting for surrender is Rs.20001.52 lakh (Rs.9981.65 lakh for Elementary Education, Rs. 2947.28 lakh for Secondary Education and Rs. 7072.59 lakh under Teacher Education) keeping in view the total approvals and grants already released.

Now the revised para 8 would be as under:

Against the above estimates, Central Government shall provide to the State Government, Rs. 553308.526 lakh as its share (Rs. 519393.08 lakh for Elementary Education, Rs. 20271.62 lakh for Secondary Education and Rs. 13643.826 lakh for Teacher Education). The State would contribute Rs. 368872.351 lakh as its State share matching the above Central share as per the existing fund sharing pattern of Samagra Shiksha. States and UTs will also be able to utilise their unspent balances as on 31st March, 2020 for the activities approved in 2020-21 including spill over.

Based on the demand of funds projected by the State for 2020-21, the tentative shares of recurring and non-recurring grants are given below:-

(Rs. in Lakh)				
Component	Elementary Education	Secondary Education	Teacher Education	Total
Recurring	443250.53	10425.912	6571.236	460247.678
Non-Recurring	76142.55	9845.708	7072.59	93060.848
Total	519393.08	20271.62	13643.826	553308.526

The Balance of the outlay (i.e. Rs. 75925.683 lakh) approved under Non-recurring components in previous years which is not spent fully, is the outlay saved/spill over for the subsequent year (i.e. 2020-21). Against the above Spill over, the committed liability of Department of SE&L after adjusting for surrender is Rs.20001.52 lakh (Rs.9981.65 lakh for Elementary Education, Rs. 2947.28 lakh for Secondary Education and Rs. 7072.59 lakh under Teacher Education) keeping in view the total approvals and grants already released.

2. On page 36, the minutes are revised to include following matter after sub-point “u” under Point (7) of Point No 10 ‘Quality Interventions’:

10.(7)(v) Smart Classrooms in schools (Elementary): An outlay of **Rs.5043.00 lakh** was estimated as per unit cost of **Rs.1.00 lakh** for **5043** Upper Primary Schools for setting up of Smart classrooms. The list of 5043 schools is at **Annexure-IX**. The details of items for smart Classroom are given below:-

S.No.	Items for Smart Class room	Physical	Financial
	Hardware		
1	Projector	1	20000
2	TV	1	40000
3	Operating System	1	10000
4	Learning management System	1	5000
5	UPS	1	2000
6	Light Connection	1	2000
7	SIM Based Data Plan	1	1000
a)	Total		80000
	Software		
1	Software Application	1	10000
2	Digital Teaching Learning Material	1	5000
3	Cloud Base Infrastructure	1	5000
b)	Total		20000
	Total (a+ b)		100000

The State is advised to ensure adherence to GFR procedure and Financial and Procurement norms of Samagra Shiksha.

3. The State has **surrendered** the outlay amounting to **Rs. 16986.27 lakh** for the following activities:-

Para 10.(2)(d): Special Training for age appropriate admission of Out-of-School children (OoSC): An amount of **Rs.4823.55 lakh @Rs.4500** for 9 months was estimated for age appropriate admission of 107190 OoSC through residential and non residential mode, as per norms of the scheme.

Para 10(3): Media and community mobilization (Elementary): An amount of **Rs.2394.975 lakh** was estimated for Community Mobilization activities @Rs.1500 per school. The funds for media & community mobilization may also be utilized for making members of the community aware about the safeguards required at the time of opening and running of schools to prevent any spread of COVID-19.

Para 10(4): Training and meetings of SMC (Elementary): An outlay of **Rs. 4789.95 lakh @ Rs. 3000** per SMC per annum was estimated for training of 159665 SMCs. This includes provision for conducting/convening of SMC meetings on a single notified date by the State once in every quarter, incentivising nominated parents for attending the SMC meeting regularly.

Para 10(9)(b): Self Defence Training (Elementary): An outlay of Rs. 2595.51 lakh @ Rs. 3000/- per month for 3 Months training in self-defence for girls in 28339 elementary schools.

Para 10(9)(e): Life skills for adolescent girls (Elementary): An amount of Rs. 2382.285 lakh @1500/- for 158819 was estimated for adolescent programme of life skills.

4. Other paras remain unaltered.
5. This issues with the approval of Secretary (SE&L).



(S.K. Suman)

Under Secretary to the Government of India

To,

(स्वर्णेश कुमार सुमन)
(SWARNESH KUMAR SUMAN)
अवर सचिव/Under Secretary
भारत सरकार/Govt. of India
शिक्षा विभाग/Ministry of Education
एन सी ई आर भवन/Dir. School Education & Literacy
शास्त्री भवन, नई दिल्ली/Shastri Bhavan, New Delhi

1. Secretary, Ministry of Woman & Child Development
2. Secretary, Ministry of Labour & Employment
3. Secretary, Ministry of Social Justice & Empowerment
4. Secretary, Ministry of Tribal Affairs
5. Secretary, Ministry of Drinking Water & Sanitation, 4th floor, Paryavaran Bhawan, CGO complex, Lodhi Road, New Delhi -110003
6. Secretary, Ministry of Minority Affairs, 11th floor, Paryavaran Bhawan, CGO
7. Complex, Lodhi Road, New Delhi -110003
8. Secretary, Department of Empowerment of Persons with Disabilities, Ministry of Social Justice & Empowerment
9. Adviser (HRD), NITI Aayog
10. Deputy Adviser (Education), NITI Aayog
11. Director, NCERT
12. Vice Chancellor, NIEPA
13. Chairperson, NCTE, Hans Bhawan, Wing II, 1 Bahadur Shah Zafar Marg, New Delhi - 110002
14. Vice Chancellor, IGNOU, Maidan Garhi, New Delhi
15. Member Secretary, NCPCR, 5th Floor, Chanderlok Building Janpath, New Delhi -110001
16. Sh. Santosh Yadav, JS (SS-I)
17. Sh. Maneesh Garg, JS (SS-II)
18. Sh. Vipin Kumar, JS (AE & Coord)
19. Ms. Darshana M. Dabral, JS & FA
20. Sh. RC Meena, JS (MDM)
21. Sh. P.K. Banerjee, DDG (Stats)
22. Ms. Renuka Kumar, Additional Chief Secretary, Basic Education Department, Government of Uttar Pradesh, Civil Secretariat, Sachiv Bhawan, Lucknow-226001
23. Smt. Aradhna Shukla, Principal Secretary (Secondary Education), Room No.732, Babu Bhawan, Secretariat, Lucknow, Uttar Pradesh
24. Shri Rajesh Kumar-Special Secretary, Secondary Education, Government of Uttar Pradesh
25. Shri Anand Kumar Singh-Special Secretary, Basic Education, Government of Uttar Pradesh
26. Shri Satyendra Kumar-Special Secretary, Basic Education, Government of Uttar Pradesh
27. Shri Vijay Kiran Anand, State Project Director, Babu Bhawan, Secretariat, Lucknow, Uttar Pradesh