

F.No.15-5/2020-IS-5
Government of India
Ministry of Education
Department of School Education and Literacy
(IS-5 Section)

New Delhi, dated //February, 2021.

CORRIGENDUM

Subject : Samagra Shiksha - Minutes of the meeting of the Project Approval Board held on 9th June, 2020 to consider the Annual Work Plan & Budget (AWP&B) 2020-21 of Samagra Shiksha for the State of Uttarakhand-reg.

The undersigned is directed to refer to the State Govt's letter No. S.P.O./1043/CW-AWP&B(58)/2020-21 dated 7th January, 2021 regarding difference in unit cost recommended in AWP&B 2020-21 of civil works approved by PAB minutes for 2020-21 under Samagra Shiksha and to state that after considering the request of the Govt. of Uttarakhand, following corrigendum is issued for changes in the minutes of the meeting of the PAB relating to the AWP&B of 2020-21 of Samagra Shiksha, Uttarakhand:

Para 2 (a):

For :

2. Infrastructure and Civil Works:

- a. **Strengthening of Schools - NR (up to Highest Class VIII):** An outlay of **Rs. 3327.38 lakh** as per unit cost given below was estimated for the infrastructure interventions for elementary education. List of schools attached at **Annexure-II A to Annexure-II L.**

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Strengthening of Schools - NR (up to Highest Class VIII)			
Additional Classrooms (Upto Class III)	67	6.39000	428.13
Boundary Wall	124	3.72000	461.28
Boys Toilets	45	1.21000	54.45
Building Less Schools (Upper Primary)	1	17.49000	17.49
CWSN Toilets (Upto Class VIII)	616	1.30000	800.8
Drinking Water (Upto Class VIII)	36	1.82000	65.52
Electrification (Upto Class VIII)	506	0.40000	202.4
Girls Toilets (Upto Class VIII)	65	1.21000	78.65
Kitchen Garden Fencing	199	1.29000	256.71
Major Repair (Upto Class VIII)	99	5.07000	501.93
Rain Water Harvesting	122	3.66000	446.52
Ramps and Handrails	90	0.15000	13.5
Total of Strengthening of Schools - NR (up to Highest Class VIII)			3327.38

Read :

2) **Infrastructure and Civil Works:**

a) **Strengthening of Schools - NR (up to Highest Class VIII):** An outlay of **Rs. 3327.38 lakh** as per unit cost given below was estimated for the infrastructure interventions for elementary education. List of schools attached at **Annexure-II A to Annexure-II L.**

Sl. No.	Components	Physical	Financial	
			Unit cost	Amount
1.	Additional Classrooms	67	6.2749	420.42
2.	Boundary Wall	124	4.2397	525.72
3.	Boys Toilets	45	1.2991	58.46
4.	Building Less Schools	1	17.4900	17.49
5.	CWSN Toilets	616	1.2932	796.61
6.	Drinking Water	36	1.8097	65.15
7.	Electrification	506	0.4000	202.40
8.	Girls Toilets	65	1.2125	78.81
9.	Kitchen Fencing	Garden 199	1.1809	235.00
10.	Major Repair	99	5.0668	501.61
11.	Rain Harvesting	Water 122	3.5139	428.70
12.	Ramps and Handrails	90	0.1500	13.50
	Total	1970		3343.8788

Para 8: Total Estimated Budget (2020-21)

For :

The estimates for the AWP&B for 2020-21 under Elementary, Secondary and Teacher Education are as under:

(Rs. in Lakh)

Head	Non-recurring (Spill-over)#	Non-recurring (Fresh)	Recurring* (Fresh)	Total (Fresh)	Grand Total (including spill-over)
1	2	3	4	5 (3+4)	6 (2+5)
Elementary Education	6367.783	3869.15	44194.65	48063.80	54431.58
Secondary Education	7973.989	12609.81	9164.94	21774.76	29748.75
Teacher Education	6031.84	0	2857.14	2857.14	8888.98
Total	20373.612	16478.97	56216.73	72695.70	93069.31

*Includes Programme Management (MMER)

#including the surrender of 2020-21 in spill over

Read :

The estimates for the AWP&B for 2020-21 under Elementary, Secondary and Teacher Education are as under:

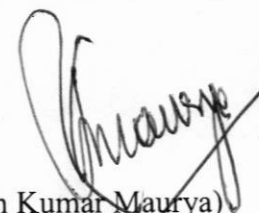
(Rs. in Lakh)

Head	Non-recurring (Spill-over)#	Non-recurring (Fresh)	Recurring* (Fresh)	Total (Fresh)	Grand Total (including spill-over)
1	2	3	4	5 (3+4)	6 (2+5)
Elementary Education	6367.783	3885.65	44194.65	48080.30	54448.08
Secondary Education	7973.989	12609.81	9164.94	21774.76	29748.75
Teacher Education	6031.84	0	2857.14	2857.14	8888.98
Total	20373.612	16495.46	56216.73	72712.20	93085.80

*Includes Programme Management (MMER)

#including the surrender of 2020-21 in spill over

Other paras of the minutes circulated vide Department's communication No. 14-2/2020-IS-5 dated 4th August, 2020 (including the changes made vide addendum dated 9th October, 2020) remain unaltered.



(Rajesh Kumar Maurya)
Under Secretary to the Govt. of India

To

1. Sh. R. Meenakshi Sundaram, Secretary, School Education Department, Govt. of Uttarakhand.
2. State Project Director, Samagra Shiksha, Uttarakhand, Nanoorkhera, Tapovan Marg, Dehradun-248008.
3. Ms. Darshana M Dabral, JS&FA, MHRD.

Copy to:

1. All Divisional Heads of SS-I and SS-II Bureau.
2. All Under Secretary of SS-I and SS-II Bureau.
3. NIC with a request to upload corrigendum on Shagun Portal.

Copy for information to:

1. PPS to Secretary (SE&L)
2. PS to JS(SS-I)