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File No. 15-5/2020-IS-5
Government of India
Ministry of Education
Department of School Education and Literacy

New Delhi, dated 9th October, 2020.

ADDENDUM

Subject : Samagra Shiksha - Minutes of the meeting of the Project Approval Board held on 9th June, 2020 to consider the Annual Work Plan & Budget (AWP&B) 2020-21 of Samagra Shiksha for the State of Uttarakhand-reg.

The undersigned is directed to refer to this Department's communication No. 14-2/2020-IS-5 dated 4th August, 2020 vide which PAB minutes for AWP&B, 2020-21 for Samagra Shiksha, Uttarakhand were circulated, and to state that the following addendum is issued for changes in the minutes of the meeting of the PAB relating to the AWP&B of 2020-21 of Samagra Shiksha, Uttarakhand:

Para 8: Total Estimated Budget (2020-21)

For :

The estimates for the AWP&B for 2020-21 under Elementary, Secondary and Teacher Education are as under:

(Rs. in Lakh)

Head	Non-recurring (Spill-over)#	Non-recurring (Fresh)	Recurring * (Fresh)	Total (Fresh)	Grand Total (including spill-over)
1	2	3	4	5 (3+4)	6 (2+5)
Elementary Education	6367.783	3869.15	43842.09	47711.24	54079.023
Secondary Education	7973.9890	6759.81	7964.92	14724.73	22698.719
Teacher Education	6031.84	0	2857.14	2857.14	8888.98
Total	20373.612	10628.96	54664.16	65293.11	85666.722

*Includes Programme Management (MMER)

#including the surrender of 2020-21 in spill over

Read :

The estimates for the AWP&B for 2020-21 under Elementary, Secondary and Teacher Education are as under:



(Rs. in Lakh)

Head	Non-recurring (Spill-over)#	Non-recurring (Fresh)	Recurring * (Fresh)	Total (Fresh)	Grand Total (including spill-over)
1	2	3	4	5 (3+4)	6 (2+5)
Elementary Education	6367.783	3869.15	44194.65	48063.80	54431.58
Secondary Education	7973.989	12609.81	9164.94	21774.76	29748.75
Teacher Education	6031.84	0	2857.14	2857.14	8888.98
Total	20373.612	16478.97	56216.73	72695.70	93069.31

*Includes Programme Management (MMER)

#including the surrender of 2020-21 in spill over

Para 9: Actual Releases by GoI during 2020-21

For :

Against the above estimates, Central Government shall provide to the State Government, **Rs. 69742.25 lakh as its share (Rs. 42847.00 lakh for elementary education, Rs. 20335.22 lakh for secondary & senior secondary and Rs. 6560.04 lakh for Teacher Education). The State would contribute Rs. 6974.225 lakh as its matching State share** as per the existing fund sharing pattern of Samagra Shiksha. State will also be able to utilise their unspent balances as on 31st March, 2020 for the activities approved in 2020-21 including spill over.

Based on the demand of funds projected by the state for 2020-21, the tentative Central shares of recurring and non-recurring grants are given below:-

(Rs in Lakh)

Component	Elementary Education	Secondary Education	Teacher Education	Total
Recurring	39457.88	7168.43	2571.43	49197.74
Non-Recurring	3389.12	13166.79	3988.61	20544.51
Total	42847.00	20335.22	6560.04	69742.25

Read:

Actual Releases by GoI during 2020-21

Against the above estimates, Central Government shall provide to the State Government, **Rs.76404.58 lakh as its share (Rs. 43164.31 lakh for elementary education, Rs. 26680.24 lakh for secondary & senior secondary and Rs. 6560.04 lakh for Teacher Education). The State would contribute Rs. 8489.39 lakh as its matching State share** as per the existing fund sharing pattern of Samagra Shiksha. State will also be able to utilise their unspent balances as on 31st March, 2020 for the activities approved in 2020-21 including spill over.



Based on the demand of funds projected by the state for 2020-21, the tentative Central shares of recurring and non-recurring grants are given below:-

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(Rs in Lakh)

Component	Elementary Education	Secondary Education	Teacher Education	Total
Recurring	39775.19	8248.45	2571.43	50595.06
Non-Recurring	3389.12	18431.79	3988.61	25809.52
Total	43164.31	26680.24	6560.04	76404.58

Para 11:

The components like 4 Centralized Studio for Virtual Classes @ Rs. 502.5 lakh per studio under Project - Innovative Activities (Secondary & Sr. Secondary), 600 Virtual Classroom - NR @ Rs. 6.4 lakh unit cost Under Project - Innovative Activities -NR (Secondary & Sr. Secondary) and 500 Virtual Classroom-Rec @ Rs. 2.4 lakh unit cost under Recurring Components (Digital Hardware & Software upto Highest Class XII) are under consideration & if recommended the addendum will be issued separately.

may be treated as deleted.

Para 6 (u) under innovation is inserted which is as under:

At Secondary level: An amount of **Rs. 2010.0 lakh** as per detail given below is approved for 4 Centralized Studio for Virtual Classes @ Rs. 502.5 lakh per studio.

(Rs. In lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Project - Innovative Activities -NR (Secondary & Sr. Secondary)			
Centralized Studio for Virtual Classes	4	502.5	2010.0

This approval is subject to the condition that total non-recurring and recurring cost of 4 Centralised Studios and 500 schools approved for ICT in 2010-11, do not exceed Rs. 92.00 Crore.

Total Recurring cost of **Rs. 1200.00 lakh for 500 Virtual Classroom @ Rs. 2.4 lakh** unit cost under Recurring Components (Digital Hardware & Software upto Highest Class XII) for the year 2019-20 is approved on re-imbursement basis. This includes the recurring expenditure incurred on Virtual Studios.

At Secondary level: An amount of **Rs. 3840.0 lakh** as per detail given below is approved for 600 Virtual Classroom -NR @ Rs. 6.4 lakh unit cost. List of 600 such schools is at **Annexure-IV C**.

(Rs. In lakh)

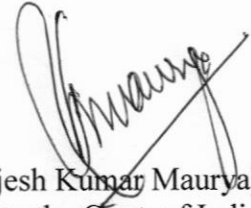
Activity Master	Physical (Schools)	Unit Cost	Financial
Project - Innovative Activities -NR (Secondary & Sr. Secondary)			
Virtual Classroom	600	6.4	3840.0

Recurring OPEX cost @Rs. 2.40 lakhs per school per year for 5 years respectively for 600 Virtual Classroom on reimbursement basis is approved.

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The revised cost sheet is annexed.

Other paras remain unaltered.



(Rajesh Kumar Maurya)
Under Secretary to the Govt. of India

To

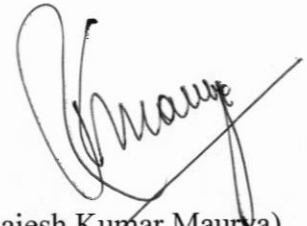
1. Sh. R. Meenakshi Sundaram, Secretary, School Education Department, Govt. of Uttarakhand.
2. State Project Director, Samagra Shiksha, Uttarakhand, Nanoorkhera, Tapovan Marg, Dehradun-248008.
3. Ms. Darshana M Dabral, JS&FA, MHRD.

Copy to:

1. All Divisional Heads of IS-I and IS-II Bureau.
2. All Under Secretary of IS-I and IS-II Bureau.
3. NIC with a request to upload addendum on Shagun Portal.

Copy for information to:

1. PPS to Secretary (SE&L)
2. PS to JS(SS-I)



(Rajesh Kumar Maurya)
Under Secretary to the Govt. of India

Samagra Shiksha				
State: Uttarakhand				
Financial Year: 2020-2021			(Rs.In Lacs)	
S.No	Particular		Approved	
			Physical	Financial
Access & Retention				
Residential School / Hostels				
32	Residential Hostels - Recurring (Previous Year) (Capacity 50)			
32.1	1 Full Time Accountant		2.00	2.40
32.2	1 Head Cook		2.00	1.44
32.3	1 Warden		2.00	6.00
32.4	2 Assistant Cook		4.00	2.16
32.5	2 Support staff - (Accountant/Assistant, Peon, Chowkidar)		4.00	2.40
32.6	3 Part time teachers		6.00	5.04
32.7	Capacity Building		100.00	0.20
32.8	Electricity / water charges		100.00	1.00
32.9	Food / Lodging per child		100.00	21.60
32.10	Maintenance		100.00	1.00
32.11	Medical care/contingencies		100.00	1.25
32.12	Miscellaneous		100.00	0.75
32.14	Physical / Self Defence Training		2.00	0.20
32.16	Provision of Rent		1.00	3.00
32.17	Specific Skill training		100.00	1.20
32.18	Stipend per child per month		100.00	1.20
32.19	Supplementary TLM, Stationery and other educational material		100.00	1.00
Total For Residential Hostels - Recurring (Previous Year) (Capacity				51.84
38	Residential Hostels - Recurring (Previous Year) (Capacity 100)			
38.1	1 Full Time Accountant		4.00	4.80
38.2	1 Head Cook		4.00	2.88
38.4	1 Warden		4.00	12.00
38.5	2 Assistant Cook		8.00	4.32
38.6	2 Support staff - (Accountant/Assistant, Peon, Chowkidar)		8.00	4.80
38.7	3 Part time teachers		12.00	10.08
38.8	Capacity Building		400.00	0.40
38.9	Electricity / water charges		400.00	4.00
38.10	Food/lodging per child		400.00	86.40
38.11	Maintenance		400.00	3.00
38.12	Medical care/contingencies		400.00	5.00
38.13	Miscellaneous		400.00	3.00
38.15	Physical / Self Defence Training		4.00	0.40
38.18	Specific Skill training		400.00	4.00
38.19	Stipend per child per month		400.00	4.80
38.20	Supplementary TLM, Stationery and other educational material		400.00	4.00
Total For Residential Hostels - Recurring (Previous Year) (Capacity				153.88
Total for Residential School / Hostels				205.72
Strengthening of Existing Schools				

S.No	Particular		Approved	
			Physical	Financial
44	Strengthening of Schools - NR (up to Highest Class VIII)			
	44.1	Additional Classrooms (Upto Class VIII)	67.00	428.13
	44.5	Boundary Wall	124.00	461.28
	44.7	Boys Toilets	45.00	54.45
	44.9	Building Less Schools (Upper Primary)	1.00	17.49
	44.12	CWSN Toilets (Upto Class VIII)	616.00	800.80
	44.19	Drinking Water (Upto Class VIII)	36.00	65.52
	44.20	Electrification (Upto Class VIII)	506.00	202.40
	44.23	Girls Toilets (Upto Class VIII)	65.00	78.65
	44.30	Kitchen Garden Fencing	199.00	256.71
	44.31	Major Repair (Upto Class VIII)	99.00	501.93
	44.33	Rain Water Harvesting	122.00	446.52
	44.34	Ramps and Handrails	90.00	13.50
	Total For Strengthening of Schools - NR (up to Highest Class VIII)			3327.38
45	Strengthening of Existing Schools (IX - X) - NR			
	45.1	Additional Classroom	16.00	314.08
	45.2	Art/Craft Room	53.00	978.70
	45.4	Boys Toilet	14.00	63.00
	45.8	Computer Room	38.00	716.87
	45.10	Drinking Water	2.00	5.24
	45.15	Girls Toilet	15.00	67.50
	45.20	Lab Equipment (Sci Lab)	24.00	24.00
	45.21	Library Room	45.00	1020.56
	45.31	Science Lab	32.00	656.16
	45.34	Toilets for CWSN	1.00	3.44
	Total For Strengthening of Existing Schools (IX - X) - NR			3849.55
51	Strengthening of Existing Schools (XI - XII) - NR			
	51.23	Maths Lab	9.00	184.55
	Total For Strengthening of Existing Schools (XI - XII) - NR			184.55
54	Electrification in Schools (Secondary and Sr. Secondary) - NR			
	54.10	Solar Panel For School	26.00	110.50
	Total For Electrification in Schools (Secondary and Sr. Secondary) -			110.50
56	Repairing and Renovations (up to Highest Class X or XII) - NR			
	56.2	Major Repair	3.00	54.00
	Total For Repairing and Renovations (up to Highest Class X or XII)			54.00
Total for Strengthening of Existing Schools				7525.98
Transport & Escort Facilities				
53	Transport / Escort Facility (Elementary)			
	53.1	Children in remote habitation	2743.00	164.58
	Total For Transport / Escort Facility (Elementary)			164.58
Total for Transport & Escort Facilities				164.58
Total for Access & Retention				7896.28
RTE Entitlements				
Free Uniforms				
57	Uniform			
	57.1	All Girls	315384.00	1892.30
	57.2	BPL Boys	155488.00	932.93

S.No	Particular		Approved	
			Physical	Financial
	57.3	SC Boys	98743.00	592.46
	57.4	ST Boys	6385.00	38.31
	Total For Uniform			3456.00
Total for Free Uniforms				3456.00
Free Textbooks				
58	Free Text Books			
	58.9	Text Books (Class I - II)	168444.00	421.11
	58.10	Text Books (Class III - V)	251215.00	628.04
	58.11	Text Books (Class VI - VIII)	294052.00	1176.21
	Total For Free Text Books			2225.36
Total for Free Textbooks				2225.36
Reimbursement towards expenditure incurred for 25% of Admission under 12				
59	Reimbursement of Fee			
	59.1	Reimbursement of Fee against 25% admission under Section	177937.00	14942.67
	Total For Reimbursement of Fee			14942.67
Total for Reimbursement towards expenditure incurred for 25% of Admission				14942.67
Special Training of Out of School Children (OoSC)				
60	Special Training for OoSC - Non-Residential (Fresh)			
	60.1	12 Month (Non-Residential - Fresh)	1261.00	75.66
	60.5	9 Months (Non - Residential - Fresh)	386.00	17.37
	Total For Special Training for OoSC - Non-Residential (Fresh)			93.03
61	Special Training for OoSC - Residential (Fresh)			
	61.1	12 Month (Residential - Fresh)	50.00	10.00
	Total For Special Training for OoSC - Residential (Fresh)			10.00
62	Special Training for OoSC - Non-Residential (Previous year)			
	62.1	12 Month (Non-Residential - Prev Year)	195.00	11.70
	62.5	9 Months (Non - Residential - Prev. Year)	410.00	18.45
	Total For Special Training for OoSC - Non-Residential (Previous			30.15
63	Special Training for OoSC - Residential (Previous year)			
	63.1	12 Month (Residential - Prev. Year)	50.00	10.00
	Total For Special Training for OoSC - Residential (Previous year)			10.00
64	Intervention for Migrant Children/ Seasonal Hostel (Non-			
	64.3	6 Months (Non-Residential -Migrant)	1264.00	37.92
	Total For Intervention for Migrant Children/ Seasonal Hostel (Non-			37.92
Total for Special Training of Out of School Children (OoSC)				181.10
Media & Community Mobilization				
69	Media & Community Mobilization (Elementary)			
	69.3	Media & Community Mobilization	14283.00	214.25
	69.5	Training of SMC/ SDMC	14283.00	428.49
	Total For Media & Community Mobilization (Elementary)			642.74
70	Media & Community Mobilization (Secondary)			
	70.4	Media & Community Mobilization	2351.00	35.27
	70.5	SMDC Training	2351.00	70.53
	Total For Media & Community Mobilization (Secondary)			105.80
Total for Media & Community Mobilization				748.54
Total for RTE Entitlements				21553.67
Quality Interventions				

S.No	Particular	Approved	
		Physical	Financial
Funds for Quality (LEP, Innovation, Guidance etc)			
71	Quality Components - Recurring (Elementary)		
71.24	Fund for Safety and Security at School Level	14283.00	71.42
71.36	Management Development Programme	60.00	30.12
71.41	Orientation Programme for Teachers on Safety and Security	33385.00	333.85
71.59	Shaala Siddhi	14283.00	85.70
71.77	Teacher Exchange Programme	120.00	7.20
71.82	Twining of Schools	2375.00	4.75
	Total For Quality Components - Recurring (Elementary)		533.04
72	Quality Components - Recurring (Secondary & Sr. Secondary)		
72.14	CCTV Camera for Co-Ed. Govt. Secondary School	500.00	110.00
72.25	Doordarshan Programme-Gyan Deep	68.00	19.74
72.31	Enhancement of Spoken English	76925.00	2473.14
72.40	Funds for Safety and Security	2351.00	11.76
72.68	Orientation Programme for Teachers on safety and Security	26113.00	261.13
72.99	Shaala Siddhi	2351.00	14.11
72.120	Teacher Exchange programme	60.00	3.60
	Total For Quality Components - Recurring (Secondary & Sr.		2893.48
74	Project - Innovative Activities (Secondary & Sr. Secondary)		
74.8	Art & Craft Activities	241.00	43.38
74.14	Bal Sakha	190.00	9.50
74.147	Mission for Excellence in Examination(EE)	95.00	23.75
74.237	Super Hundred	100.00	25.00
74.289	Youth & Eco Club	2351.00	587.75
	Total For Project - Innovative Activities (Secondary & Sr.		689.38
75	Project - Innovative Activities -NR (Secondary & Sr. Secondary)		
75.	Centralized Studio for Virtual Classes	5.00	2010.00
75.3	Digital / SMART Classrooms	696.00	2263.80
75.6	Virtual Classroom	600.00	3840.00
	Total For Project - Innovative Activities -NR (Secondary & Sr.		8113.80
76	Project Innovation (Elementary)		
76.25	Bal Shodh Mela	678.00	42.83
76.68	Documentation of Best Practice on Shagun Portal	1.00	25.00
76.70	E-Book/Educational Tablet	8827.00	882.70
76.87	Entrance Tutorial	3501.00	21.01
76.164	Making Maths Interesting through ABACUS	12285.00	28.13
76.167	Maths wizard and Spell Genius	1102.00	65.37
76.180	Multipurpose School Bag	79926.00	559.48
76.343	Yoga / Yoga Olympiad	13.00	6.50
76.345	Youth & Eco Club	2611.00	391.65
76.346	Youth & Eco Club(stand alone primary only schools)	11672.00	583.60
	Total For Project Innovation (Elementary)		2606.27
77	Project Innovation - NR (Elementary)		
77.1	Digital / SMART Classrooms	233.00	476.80
	Total For Project Innovation - NR (Elementary)		476.80
79	Project Kala Utsav (Secondary)		

S.No	Particular		Approved	
			Physical	Financial
	79.1	Kala Utsav	1.00	10.00
	79.2	TA / DA Allowance for National Level	1.00	2.00
	Total For Project Kala Utsav (Secondary)			12.00
82	Band Competition			
	82.1	Band Competition (Secondary&Sr. Secondary)	1.00	5.00
	Total For Band Competition			5.00
84	Foundational Literacy and Numeracy			
	84.5	CCE Material	147446.00	73.72
	84.8	Early Reading Skills and Reading Habits	16050.00	21.03
	84.39	Reading Enhancement Programme	2435.00	79.77
	84.49	Supplementary Material for Early Grade	147446.00	147.45
	Total For Foundational Literacy and Numeracy			321.97
85	LEP (Class III - V)			
	85.8	CCE Material	229021.00	114.51
	85.31	Interactive Learning material to support reading and writing habits	68706.00	34.35
	85.59	Remedial Teaching	6864.00	27.46
	Total For LEP (Class III - V)			176.32
86	LEP (Class VI - VIII)			
	86.5	CCE Material	230917.00	115.46
	86.20	Enrich Maths and Language Teaching	650.00	3.25
	86.53	Remedial Teaching	6927.00	34.64
	Total For LEP (Class VI - VIII)			153.35
88	Experiential Learning (Elementary)			
	88.1	Anandam Curriculum (Classes I-VIII)	1.00	5.00
	Total For Experiential Learning (Elementary)			5.00
Total for Funds for Quality (LEP, Innovation, Guidance etc)				15986.41
Assessment at National & State level				
91	Assessment at State level (Elementary)			
	91.3	Assessment at State level	13.00	26.00
	Total For Assessment at State level (Elementary)			26.00
Total for Assessment at National & State level				26.00
Composite School Grant				
104	Annual Grant (up to Highest Class VIII)			
	104.1	School Grant - (Enrol 1- 15)	5576.00	697.00
	104.2	School Grant - (Enrol > 100 and <= 250)	759.00	379.50
	104.4	School Grant - (Enrol > 250 and <= 1000)	93.00	69.75
	104.5	School Grant -(Enrol >15 - 100)	7855.00	1963.75
	Total For Annual Grant (up to Highest Class VIII)			3110.00
105	Annual Grant (up to Highest Class X or XII)			
	105.2	School Grant (Enrol 1- 15)	36.00	4.50
	105.3	School Grant - (Enrol > 100 and <= 250)	905.00	452.50
	105.4	School Grant - (Enrol > 1000)	16.00	16.00
	105.5	School Grant - (Enrol > 250 and <= 1000)	588.00	441.00
	105.6	School Grant -(Enrol >15 - 100)	806.00	201.50
	Total For Annual Grant (up to Highest Class X or XII)			1115.50
Total for Composite School Grant				4225.50

S.No	Particular		Approved	
			Physical	Financial
Libraries				
106	Library (upto Highest Class VIII)			
	106.2	Composite Elementary Schools (I - VIII)	10.00	1.30
	106.3	Primary School (I - V)	11672.00	583.60
	106.5	Upper Primary Schools (VI - VIII)	2601.00	260.10
	Total For Library (upto Highest Class VIII)			845.00
107	Library (upto Highest Class XII)			
	107.1	Composite Secondary Schools (Class I - X)	7.00	0.90
	107.2	Composite Secondary Schools (Class IX - XII)	74.00	11.10
	107.3	Composite Senior Secondary Schools (Class I - XII)	4.00	0.80
	107.5	Schools with Class VI - X	735.00	110.25
	107.6	Schools with Class VI - XII	1322.00	198.30
	107.7	Secondary Schools (Classes IX & X)	201.00	20.10
	107.8	Senior Secondary School Only (Class XI - XII)	6.00	0.60
	Total For Library (upto Highest Class XII)			342.05
Total for Libraries				1187.05
Rastriya Aavishkar Abhiyan				
108	Rashtriya Aavishkar Abhiyaan (Elementary)			
	108.6	BALA Project	360.00	72.00
	108.14	Exposure visit outside State	650.00	13.00
	108.47	Quiz Competition	13.00	13.00
	108.54	School Mentoring by Higher Education Institutes	130.00	10.40
	108.59	Science Exhibition / Book Fair	13.00	5.20
	Total For Rashtriya Aavishkar Abhiyaan (Elementary)			113.60
109	Rashtriya Aaviskaar Abhiyan (Secondary)			
	109.17	Exposure visit outside State	126.00	10.08
	109.27	Maths Kit	900.00	17.16
	109.44	Quiz Competition	13.00	13.00
	109.58	Science Exhibition / Book Fair	13.00	6.50
	109.59	Science Kit	900.00	98.52
	109.64	Setting up Astronomy Club	48.00	48.00
	109.72	Study Trip for Students to Higher Institutions (Within States)	88500.00	177.00
	Total For Rashtriya Aaviskaar Abhiyan (Secondary)			370.26
110	Rashtriya Aaviskaar Abhiyan (Sr. Secondary)			
	110.1	Biology Kit	265.00	58.72
	110.2	Chemistry Kit	265.00	25.51
	110.10	Maths Kit	65.00	13.20
	110.15	Physics Kit	100.00	44.32
	Total For Rashtriya Aaviskaar Abhiyan (Sr. Secondary)			141.75
Total for Rastriya Aavishkar Abhiyan				625.61
ICT and Digital Initiatives				
114	Recurring Components (Digital Hardware & Software upto Highest			
	114.	Virtual Classrooms	500.00	1200.00
	Total For Recurring Components (Digital Hardware & Software			1200.00
Total for ICT and Digital Initiatives				1200.00
Support at Pre-Primary Level				

S.No	Particular		Approved	
			Physical	Financial
118	Pre-Primary (Recurring)			
	118.5	Support at Pre-Primary Level (New)	3736.00	329.18
	Total For Pre-Primary (Recurring)			329.18
Total for Support at Pre-Primary Level				329.18
Training for In-service Teacher and Head Teachers				
94	In-Service Training (I - VIII)			
	94.6	Online NISHTHA Training	514.00	5.14
	Total For In-Service Training (I - VIII)			5.14
95	In-Service Training (IX - XII)			
	95.7	Language Training Under NISHTHA(Class IX-X)	3256.00	32.56
	95.8	Math Training Under NISHTHA(Class IX-X)	1771.00	17.71
	95.14	Science Training Under NISHTHA(Class IX-X)	1302.00	13.02
	95.15	Social Science Training Under NISHTHA(Class IX-X)	987.00	9.87
	Total For In-Service Training (IX - XII)			73.16
99	Training of Resource Persons & Master Trainers (Secondary)			
	99.1	KRPs Math Training Under NISHTHA State level (Class IX to X)	18.00	0.18
	99.2	KRPs Social Science Training Under NISHTHA State level (10.00	0.10
	99.3	KRPs Language Training Under NISHTHA State level (Class IX to X)	33.00	0.33
	99.4	KRPs Science Training Under NISHTHA State level (Class IX to X)	13.00	0.13
	Total For Training of Resource Persons & Master Trainers			0.74
Total for Training for In-service Teacher and Head Teachers				79.04
Academic support through BRC/URC/CRC				
119	Provision for BRCs/URCs			
	119.4	Contingency Grant	95.00	47.50
	119.7	Meeting, TA	95.00	47.50
	119.10	Salary for 1 Accountant-cum-support staff	1.00	1.92
	119.11	Salary for 1 Data Entry Operator in position	81.00	174.96
	119.15	Salary for 6 Resource Persons at BRC	285.00	684.00
	Total For Provision for BRCs/URCs			955.88
121	Provisions for CRCs			
	121.3	Contingency Grant	994.00	99.40
	121.8	Meeting, TA	994.00	99.40
	121.9	Mobility Support for CRC(Strengthening of CRC)	14283.00	142.83
	121.11	Salary for CRC Coordinator (one)	670.00	1608.00
	Total For Provisions for CRCs			1949.63
Total for Academic support through BRC/URC/CRC				2905.51
Total for Quality Interventions				26564.30
Teacher Education				
Salaries of Teacher Educators (TEIs)				
128	Teachers Educators Salary in TEIs (Academic Posts)			
	128.3	DIETs	346.00	2018.40
	Total For Teachers Educators Salary in TEIs (Academic Posts)			2018.40
Total for Salaries of Teacher Educators (TEIs)				2018.40
DIKSHA (National Teacher Portal)				

S.No	Particular		Approved	
			Physical	Financial
131	DIKSHA (National Teacher Portal)			
	131.5	Capacity building and Training for Teachers, Educators and	80.00	4.00
	131.11	Development of Digital Content	120.00	4.74
	Total For DIKSHA (National Teacher Portal)			8.74
Total for DIKSHA (National Teacher Portal)				8.74
Program & Activities including Faculty Development of Teacher Educators				
132	Program & Activities including Faculty Development of Teacher			
	132.5	Program & Activities (CTEs)	3.00	30.00
	132.6	Program & Activities (DIET)	13.00	325.00
	132.7	Program & Activities (IASEs)	1.00	10.00
	132.8	Program & Activities (SCERT)	1.00	30.00
	132.10	Specific programme for Research activities (SCERT)	1.00	10.00
	132.11	Specific projects for Research activities (DIET)	13.00	130.00
	Total For Program & Activities including Faculty Development of			535.00
Total for Program & Activities including Faculty Development of Teacher				535.00
Annual Grant for TEIs				
135	Annual Grant for TEIs			
	135.3	DIETs	13.00	260.00
	135.6	SCERT	1.00	35.00
	Total For Annual Grant for TEIs			295.00
Total for Annual Grant for TEIs				295.00
Total for Teacher Education				2857.14
Salary of Teachers				
Teacher Salary (HMs/Teachers)				
142	Teacher Salary - (Elementary)			
	142.5	Primary Teachers- Existing, in position (Contractual)	123.00	221.40
	142.6	Primary Teachers- Existing, in position (Regular)	1933.00	3479.40
	Total For Teacher Salary - (Elementary)			3700.80
144	Upper Primary Teachers (Regular) - (Elementary)			
	144.5	Upper Primary Teachers	780.00	1872.00
	Total For Upper Primary Teachers (Regular) - (Elementary)			1872.00
Total for Teacher Salary (HMs/Teachers)				5572.80
Total for Salary of Teachers				5572.80
Gender & Equity				
Kasturba Gandhi Balika Vidyalaya (KGBVs)				
148	KGBV - Type - I (NR) (Previous Year) (Classes VI -VIII)			
	148.6	Boundary Wall	1.00	11.86
	148.7	CCTV Camera	105.00	9.03
	148.19	Replacement of bedding (once in 3 years)	700.00	7.00
	Total For KGBV - Type - I (NR) (Previous Year) (Classes VI -VIII)			27.89
149	KGBV - Type - I (Recurring) (Previous Year) (Classes VI -VIII)			
	149.1	1 Full Time Accountant	21.00	38.12
	149.5	1 Warden	21.00	75.60
	149.6	2 Assistant Cook	42.00	40.66
	149.7	2 Support Staff - (Accountant/ Assistant, Peon, Chowkidar)	42.00	55.44
	149.9	3 Part Time Teachers	63.00	91.48