

No. F. 23-5/2020-IS-9
Government of India
Ministry of Education (Shiksha Mantralaya)
Department of School Education & Literacy
IS-9 Section

Shastri Bhawan, New Delhi
Dated 07th October, 2020

ADDENDUM

Subject: Minutes of the Meeting of Project Approval Board (PAB) of TSG (Samagra Shiksha) held on 19.02.2020 – Circulation Addendum to PAB Minutes.

The undersigned is directed to refer to this Department's communication of even number dated 22nd May 2020, forwarding minutes of the PAB approving Annual Work Plan and Budget (AWP&B), 2020-21 for TSG- **Samagra Shiksha**, and to state that the following addendum to the said PAB minutes is issued:

In Point No. (ix) of Para 4 of Minutes

For

An estimate of Rs. 2.5 crore on Pariksha Pe Charcha 2021 was approved. Also approval was given for the actual balance expenditure on Pariksha Pe Charcha 2020 subject to a ceiling of Rs. 2.5 crore for which provision has been made in year 2020-21. An amount of Rs. 3.86 crore has also been estimated for the expenditure already incurred under Dhruv Project. It was decided that in future expenditure for DHRUV programme will be incurred out of separate budget head allocated for the purpose in 2020-21.

Read

An estimate of **Rs. 1.28 crore** on Pariksha Pe Charcha 2021 was approved. Also approval was given for the actual balance expenditure on Pariksha Pe Charcha 2020 subject to a ceiling of **Rs. 3.72 crore** for which provision has been made in year 2020-21. An amount of Rs. 3.86 crore has also been estimated for the expenditure already incurred under Dhruv Project. It was decided that in future expenditure for DHRUV programme will be incurred out of separate budget head allocated for the purpose in 2020-21.

3. Consequent to above said changes, **Annexure II** to the PAB minutes stand revised. **The revised Annexure II is enclosed.**

4. Other contents of the PAB minutes would remain unaltered.



(Alok Jawahar)

Under Secretary to the Govt. of India

Tel. No. 23381095

To

1. Shri Ajay Tirkey
Secretary, Ministry of W & C.D.
2. Shri Heeralal Samariya,
Secretary, Ministry of Labour & Employment.
3. Shri R. Subrahmanyam,
Secretary, Ministry of Social Justice & Empowerment , New Delhi.
4. Shri Deepak Khandekar,
Secretary, Ministry of Tribal Affairs
5. Shri Parameswaran Iyer, Secretary,
Ministry of Drinking Water & Sanitation, 4th floor, ParyavaranBhavan, CGO
Complex, Lodhi Road, New Delhi-110003.
6. Shri Pramod Kumar Das, Secretary, Ministry of Minority Affairs, 11th floor,
ParyavaranBhavan, CGO Complex, Lodhi Road, New Delhi-110003.
7. Ms. Shankuntala D. Gamlin, Secretary, Department of Disability Affairs, Ministry of
Social Justice & Empowerment, CGO Complex, Lodhi Road, New Delhi – 110003.
8. The Chairperson, NCTE, Hans Bhawan, Wing II, 1 Bahadur Shah Zafar Marg, New
Delhi – 110002.
9. Shri Alok Kumar, Adviser (HRD), Niti Aayog
10. Shri Harshit Mishra, Dy. Adviser (School Education), Niti Aayog, New Delhi
11. Prof. Hrushikesh Senapaty, Director, NCERT, New Delhi
12. Prof. N.V. Varghese, Vice Chancellor, NIEPA, New Delhi

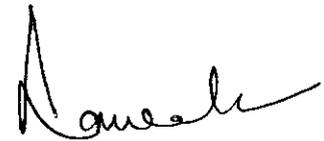
13. Shri Nageshwar Rao, Vice-Chancellor, IGNOU, Maidan Garhi, New Delhi.
14. Ms. Rupali Banerjee, Member Secretary, NCPCR, 5th Floor, Chanderlok Building, Janpath, New Delhi – 11001
15. Shri Saba Akhtar, Scientist-F (Technical), NIC, MHRD
16. Chairman & Managing Director, Ed.CIL, EdCIL House, 18 A, Sector 16A, Noida, Uttar Pradesh 201301
17. Project Manager, TSG-Samagra Shiksha, EdCIL

Copy to:

1. All Dir/DS in SS.1 and SS.2 bureau
2. All USs in SS.1 and SS.2 Bureau
3. All Sections of Both Bureau
4. NIC, MoE- for uploading on Ministry's website at appropriate place.
5. Guard file.

Copy for information to:-

1. PPS to Secretary (SE&L)
2. All Bureau Heads in DSEL
3. JS & FA



(Under Secretary to the Govt. of India)

Annexure-II

<p style="text-align: center;">Ed.CIL TSG SAMAGRA SHIKSHA SUMMARY OF BUDGETED ESTIMATES [1st April,2020 to 31st March 2021]</p>		
Sl. No.	Items of Expenditure/Particulars	Estimated Amount(Rs.)
1	Consultancy Fee (including Short-term, ToR based etc.)	45000000
2	Staff Salary for TSG-Samagra Shiksha	55000000
3	Field Visits (Monitoring & Evaluation, Assessment Survey Activities etc.)	1000000
4	Workshops, Seminars, Review Meeting etc.	15000000
5	Inter School Band Competition (State and National Level)	7000000
6	On going Audit Programme for Erstwhile SSA &RMSA	10000000
7	Committed liability for payment to Monitoring Institutions under erstwhile RMSA scheme	5000000
8	Other Contingencies	5000000
	Sub-Total(i)[Sl. No. 1 to 8]	143000000
9	Administrative Expenses & Utilities	40000000
	Sub-Total(ii)[Sl. No. 1 to 9]	183000000
10	Ed.CIL Over heads & Margin @ 11% (On items other than Rental, Advertisement etc.) [on items Sl. No.1 to 9]	20130000
	Sub-Total(iii)[Sl. No. 1 to 10]	203130000
11	Applicable GST on Sub-Total (iii) @ 18% on gross value of expenditure	36563400
	Sub-Total(iv) [Sl. No. 1 to 11]	239693400
12	Rental Charges for hiring of office spaces at Vijiya Building including GST@18%	30295000
13	Advertisement/Media Expenses including GST@18%	2000000
	Sub-Total(v)[Sl. No. 1 to 13]	271988400
14	Swachh Vidyalaya Puraskar 2019-20: Prize money to 200 schools @Rs.50000/-	10000000
15	Hon'ble PM's Programme "Pariksha Pe Charcha" held in 2020 (inclusive of taxes, overheads, etc.)	37200000
16	Hon'ble PM's Programme "Pariksha Pe Charcha" held in 2021, if approved (inclusive of taxes, overheads, etc.)	12800000
17	Dhruv Project (committed liability of 2019-20)	38600000
	Grant Total [Sl. No. 1 to 17]	370588400